

# Summary of CDBG Program Year 2024 Proposals and Recommended Funding Allocations

## Public Service Activities

**Organization:** Coconino County Health and Human Services

**Project:** Operational Assistance for the Senior Nutrition Program/ Meals on Wheels

**Beneficiaries:** 120-150 elderly individuals daily

**Amount Requested:** \$44,200.00

**Recommend Funding:** \$44,200.00

**Project Description:** Coconino County Health and Human Service's Senior Nutrition Program provides nutritious meals to 120 to 155 seniors each day. Cooks prepare meals at the Joe C. Montoya Community and Senior Center. Between 40-75 meals are served at the center as a Senior Congregate Meal and 80 Home Delivered meals are packaged and delivered to home-bound, food-insecure elderly individuals in neighborhoods throughout Flagstaff.

**Additional Info:** CDBG funds will cover the salaries of a part-time driver and a part-time nutritional aid. Due to the expiration of ARPA funding, without CDBG support 32% of seniors receiving home delivered meals will lose services placing them in jeopardy of malnutrition, isolation, and housing instability.

**Organization:** Community Assistance Teams of Flagstaff

**Project:** Operational Assistance for the Mobile Shower and Outreach Bus

**Beneficiaries:** 500 individuals experiencing homelessness, annually

**Amount Requested:** \$50,000.00

**Recommend Funding:** \$25,000.00

**Project Description:** Community Assistance Teams of Flagstaff operates a mobile showers and outreach bus providing free showers to people experiencing homelessness. Individuals in needs can acquire clean clothing, hygiene supplies, food, first aid, PPE and referrals to local agencies. The bus is parked in different locations around Flagstaff, primarily in Sunnyside and Southside.

**Additional Info:** CDBG funds will be used to support payroll, program supplies and bus maintenance expenses incurred throughout the program year.

**Organization:** Boys and Girls Club of Flagstaff

**Project:** Operational Assistance for Childcare and School Break Camps

**Beneficiaries:** 75 youth from Low and Moderate-Income Households

**Amount Requested:** \$75,000.00

**Recommend Funding:** \$25,000.00

**Project Description:** Boys and Girls Club of Flagstaff will provide a year-round Fee Waiver Program, aimed at providing comprehensive access to Club programming for youth from low and moderate-income households in the Flagstaff community. This will remove financial barriers, ensuring all children have equitable opportunities to engage in educational, recreation, and developmental activities that contribute to their overall wellbeing.

**Additional Info:** CDBG funds will be used to cover childcare and summer camp fees for eligible households. These funds will support general operating costs, including program supplies and materials as well as direct staffing costs.

## **Housing Activities**

**Organization:** Community Assistance Teams of Flagstaff

**Project:** Property Acquisition for Homeless Resource and Day Center

**Beneficiaries:** 500 individuals

**Amount Requested:** \$200,000.00

**Recommend Funding:** \$0

**Project Description:** Community Assistance Teams of Flagstaff will develop a homeless resource and day center to be located at 2109 E Cedar. Ave. The resource and day center will offer clothing, food, supplies, mailbox service, personal lockers, a day room, and facilities for showers and laundry. Office space will be provided to other agencies for direct client services.

**Additional Info:** CDBG funds will be used for a downpayment for acquisition of the property through a seller-carried loan. CDBG funds will be a silent second loan, repayable if the property is sold or no longer used for a CDBG eligible program.

**Organization: Staff Request on behalf of Flagstaff Shelter Services**

**Project:** Safety Improvements at The Lantern

**Beneficiaries:** 400 individuals experiencing homelessness, annually and the creation of 103 shelter beds/units

**Amount Requested:** \$200,000 - \$300,000

**Recommend Funding:** \$250,000.00

**Project Description:** Flagstaff Shelter Services acquired a 103-room motel to be used for non-congregate, emergency shelter. The agency intended to request CDBG funds for renovations at The Lantern in PY 2025. After the PY 2024 proposal deadline, urgent and crucial safety-improvements were identified. To not delay occupancy, multiple costly and labor-intensive improvement must be made as soon as possible.

**Additional Info:** CDBG funds will primarily be used for the installation of an interior fire sprinkler system in compliance with City code. Other updates include ADA compliance and other safety requirements.

**Organization: Staff Request on behalf of Housing Solutions of Northern Arizona**

**Project:** Acquisition assistance for 2 Affordable Rental Units

**Beneficiaries:** 2 households upon initial lease – permanently affordable to 80% AMI

**Amount Requested:** \$200,000 - \$300,000

**Recommend Funding:** \$250,000.00

**Project Description:** HSNA will utilize CDBG funds to support the purchase of 2 affordable condo units from Miramonte Homes in the Ponderosa Parkway development. The homes are sold 25% below market value. The 2 units, a studio and 1 bedroom, will be affordable to households at 80% AMI.

**Additional Info:** HSNA received \$250,000 of PY23 CDBG funding for the acquisition of 2 units, a studio and 1 bedroom, in the same development. Those units were purchased on April 26<sup>th</sup>, 2024. They had originally requested \$350,000 to acquire 3 units but were allocated partial funding.