



# Lone Tree Overpass GMP 2 - Final Pricing

## August 8, 2024



### EXHIBIT A

LINE	AREA	BID ITEM	CLIENT #	DESCRIPTION	QTY	UNIT	BID U/P	COST
<b>BUTLER - STA 99+00 TO BRANNEN</b>								
1	BUTLER	20002	2020020	REMOVAL OF CONCRETE CURB	767	LF	\$ 10.29	\$ 7,892.43
2	BUTLER	20004	2020021	REMOVAL OF CONCRETE CURB & GUTTER	2,893	LF	\$ 9.90	\$ 28,640.70
3	BUTLER	20006	2020025	REMOVAL OF CONCRETE SIDEWALKS, DRIVEWAYS AND SLABS	15,190	SF	\$ 2.72	\$ 41,316.80
4	BUTLER	20008	2020029	REMOVAL OF ASPHALTIC CONCRETE PAVEMENT	9,744	SY	\$ 16.49	\$ 160,678.56
5	BUTLER	20012	2020033	REMOVE (DECORATIVE MEDIAN PAVING)	204	SY	\$ 20.22	\$ 4,124.88
6	BUTLER	22000	2030301	ROADWAY EXCAVATION	4,168	CY	\$ 49.99	\$ 208,358.32
7	BUTLER	22002	2030904	BORROW (IN PLACE)	821	CY	\$ 62.89	\$ 51,632.69
8	BUTLER	22004	3030022	AGGREGATE BASE, CLASS 2	4,500	CY	\$ 198.38	\$ 892,710.00
9	BUTLER	22004	3030022	AGGREGATE BASE, CL2 FLATWORK	355	CY	\$ 272.44	\$ 96,716.20
10	BUTLER	22006	4010006	PORTLAND CEMENT CONCRETE PAVEMENT (6")	1,025	SY	\$ 111.00	\$ 113,775.00
11	BUTLER	22008	4040111	BITUMINOUS TACK COAT	4	TON	\$ 639.70	\$ 2,558.80
12	BUTLER	22010	4040116	APPLY BITUMINOUS TACK COAT	18	HR	\$ 298.52	\$ 5,373.36
13	BUTLER	22016	4160004	ASPHALTIC CONCRETE (3/4" MIX) (END PRODUCT)(SPECIAL MIX)	3,671	TON	\$ 207.90	\$ 763,200.90
14	BUTLER	22028	9080101	CONCRETE CURB AND GUTTER, TYPE A (MAG DET. 220-1)	2,595	LF	\$ 59.59	\$ 154,636.05
15	BUTLER	22030	9080108	CONCRETE SINGLE CURB (MAG DET. 222) (TYPE A)	2,766	LF	\$ 43.12	\$ 119,269.92
16	BUTLER	22034	9080241	CONCRETE SIDEWALK (MAG DET. 230)	5,249	SF	\$ 15.19	\$ 79,732.31
17	BUTLER	22036	9080286	CONCRETE SIDEWALK RAMP	7	EA	\$ 14,799.05	\$ 103,593.35
18	BUTLER	22038	90802XX	PROTECTED INTERSECTION CORNER & RAMPS	4	EA	\$ 9,785.42	\$ 39,141.68
19	BUTLER	22042	9080361	CONCRETE DRIVEWAY (MAG DET. 260)	8,668	SF	\$ 26.50	\$ 229,702.00
20	BUTLER	23002	2020053	REMOVE (CATCH BASIN)	7	EA	\$ 3,341.51	\$ 23,390.57
21	BUTLER	23006	5030003	CONCRETE CATCH BASIN (C-15.10) DOUBLE, H=8" OR LES	2	EA	\$ 19,050.12	\$ 38,100.24
22	BUTLER	23029		CATCH BASIN, TYPE I, ONE 6' WING (MAG DET. 542)	2	EA	\$ 17,066.12	\$ 34,132.24
23	BUTLER	23030	5030369	CATCH BASIN, TYPE I, ONE 6' WING, V=4" (MAG DET. 542)	2	EA	\$ 17,763.00	\$ 35,526.00
24	BUTLER	23033	5030370	CATCH BASIN, TYPE I, ONE 10' WING (MAG DET. 542)	5	EA	\$ 17,763.00	\$ 88,815.00
25	BUTLER	23034	5030371	CATCH BASIN, TYPE I, ONE 10' WING, V<4" (MAG DET. 542)	1	EA	\$ 17,491.00	\$ 17,491.00
26	BUTLER	23035	5030372	CATCH BASIN, TYPE I, ONE 17' WING (MAG DET. 542)	2	EA	\$ 18,253.00	\$ 36,506.00
27	BUTLER	23048	5050065	MANHOLE (MAG DET. 520 & 522)	2	EA	\$ 13,966.60	\$ 27,933.20
28	BUTLER	23054	5050091	MANHOLE (EXISTING MANHOLE ADJUST/RECONSTRUCT)	3	EA	\$ 3,257.72	\$ 9,773.16
29	BUTLER	23056	9170039	CURB INLET (PRECAST NEENAH FOUNDRY CURB OPENING INLET R-3262-4)	22	EA	\$ 974.96	\$ 21,449.12
30	BUTLER	23058	2020041	REMOVAL OF PIPE	263	LF	\$ 125.96	\$ 33,127.48
31	BUTLER	23069	5011506	PIPE, REINFORCED CONCRETE (CLASS III, 18" W/CEMENT-TREATED BED/BF)	40	LF	\$ 33.51	\$ 1,340.40
32	BUTLER	23069	5011506	PIPE, REINFORCED CONCRETE (CLASS III, 18" W/CEMENT-TREATED BED/BF)	56	LF	\$ 374.12	\$ 20,950.72
33	BUTLER	23074	5012519	STORM DRAIN PIPE, 18", HDPE	237	LF	\$ 287.58	\$ 68,156.46
34	BUTLER	23078	5012593	STORM DRAIN PIPE (24" W/ CEMENT-TREATED BEDDING & BACKFILL)	140	LF	\$ 402.35	\$ 56,329.00
35	BUTLER	23084	5030770	CONCRETE PIPE COLLAR (C-13.80)	3	EA	\$ 2,206.08	\$ 6,618.24
36	BUTLER	23086	5030771	PREFABRICATED TEE (C-13.70)	3	EA	\$ 16,511.94	\$ 49,535.82
37	BUTLER	23088	8080286	PIPE (PVC (6"))(PERFORATED WITH FILTER FABRIC AND 3/4" CLEAN GRAVEL)	394	LF	\$ 55.60	\$ 21,906.40
38	BUTLER	23090	9141801	PIPE PLUG (C-13.76)	3	EA	\$ 1,381.69	\$ 4,145.07
39	BUTLER	24000	30	REMOVE & DISPOSE WATERLINE	271	LF	\$ 124.29	\$ 33,682.59
40	BUTLER	24004	32	REMOVE & SALVAGE FIRE HYDRANT	2	EA	\$ 3,932.91	\$ 7,865.82
41	BUTLER	24008	35	REMOVE & DISPOSE ARV	1	EA	\$ 662.98	\$ 662.98
42	BUTLER	24010	130	ADJUST VALVE & COVER	1	EA	\$ 1,963.62	\$ 1,963.62
43	BUTLER	24300	301	8" CLASS 305 C-900 PVC OR CLASS 350 DIP WATERLINE	670	LF	\$ 411.98	\$ 276,026.60
44	BUTLER	24304	310	8" GATE VALVE, BOX, COVER, AND ASSEMBLY	3	EA	\$ 4,311.82	\$ 12,935.46
45	BUTLER	24308	315	8" STAINLESS STEEL TAPPING SLEEVE & VALVE	1	EA	\$ 13,967.31	\$ 13,967.31
46	BUTLER	24312	321	1" COMBINATION ARV	3	EA	\$ 5,094.74	\$ 15,284.22
47	BUTLER	24314	325	FIRE HYDRANT ASSEMBLY	2	EA	\$ 14,697.66	\$ 29,395.32
48	BUTLER	24318	340	CONNECT TO 8" PVC WATERLINE	1	NPI	\$ 10,257.04	\$ 10,257.04
49	BUTLER	24320	342	CONNECT TO 6" CI WATERLINE	1	NPI	\$ 8,299.83	\$ 8,299.83
50	BUTLER	24326	370	TRACER WIRE CONNECTION	1	LS	\$ 3,416.58	\$ 3,416.58
51	BUTLER	24330	041	REMOVE & DISPOSE MANHOLE	1	EA	\$ 4,151.90	\$ 4,151.90
52	BUTLER	24404	401	8" DIA. SDR-35 PVC SANITARY SEWER MAIN	690	LF	\$ 356.17	\$ 245,757.30
53	BUTLER	24406	410	48" MANHOLE	4	EA	\$ 21,743.76	\$ 86,975.04
54	BUTLER	24408	411	60" MANHOLE	3	EA	\$ 25,309.65	\$ 75,928.95
55	BUTLER	24410	415	4" SEWER SERVICE, VERIFY EX SERVICE LOCATION	1	EA	\$ 3,251.93	\$ 3,251.93
56	BUTLER	24412	450	PLUG 8" SEWER MAIN	2	EA	\$ 777.49	\$ 1,554.98
57	BUTLER	24414		PIPE TRENCH SHORING	1	LS	\$ 30,342.69	\$ 30,342.69
58	BUTLER	26000	2020047	REMOVAL OF SIGNS	24	EA	\$ 671.17	\$ 16,108.08
59	BUTLER	26004	6070039	SLIP BASE (FOR PERFORATED SIGN POST)	10	EA	\$ 280.18	\$ 2,801.80
60	BUTLER	26008	6070055	SIGN POST (PERFORATED) (2 1/2 S)	126	LF	\$ 21.55	\$ 2,715.30
61	BUTLER	26010	6070057	SIGN POST (PERFORATED) (2 1/2 T)	105	LF	\$ 26.94	\$ 2,828.70
62	BUTLER	26012	6070060	FOUNDATION FOR SIGN POST (CONCRETE)	20	EA	\$ 377.17	\$ 7,543.40
63	BUTLER	26014	6080005	REGULATORY, WARNING, OR MARKER SIGN PANEL	365	SF	\$ 64.66	\$ 23,600.90
64	BUTLER	26016	6080025	FLAT SHEET ALUMINUM SIGN PANEL	20	SF	\$ 107.76	\$ 2,155.20
65	BUTLER	26018	7040075	PAVEMENT MARKING (PORTLAND GREEN)	4,165	SF	\$ 3.52	\$ 14,660.80
66	BUTLER	26020	7080201	WATERBORNE-TYPE I PAVEMENT MARKING (PAINTED) (WHITE)	7,753	LF	\$ 0.41	\$ 3,178.73
67	BUTLER	26022	7080202	WATERBORNE-TYPE I PAVEMENT MARKING (PAINTED) (YELLOW)	4,039	LF	\$ 0.41	\$ 1,655.99
68	BUTLER	26024	7080204	WATERBORNE-TYPE I PAVEMENT MARKING (PAINTED) (SYMBOL)	49	EA	\$ 410.99	\$ 20,138.51
69	BUTLER	26026	7080207	WATERBORNE-TYPE I PAVEMENT MARKING (PAINTED) (LEGEND)	7	EA	\$ 528.42	\$ 3,698.94
70	BUTLER	26028	7090001	DUAL COMPONENT PAVEMENT MARKING (WHITE EPOXY)	10,958	LF	\$ 1.12	\$ 12,272.96
71	BUTLER	26030	7090002	DUAL COMPONENT PAVEMENT MARKING (YELLOW EPOXY)	4,039	LF	\$ 1.12	\$ 4,523.68
72	BUTLER	26032	7090005	DUAL COMPONENT PAVEMENT MARKING (TRANSVERSE)	4,324	LF	\$ 11.74	\$ 50,763.76
73	BUTLER	26034	7090010	DUAL COMPONENT PAVEMENT LEGEND	7	EA	\$ 528.42	\$ 3,698.94
74	BUTLER	26036	7090012	DUAL COMPONENT PAVEMENT SYMBOL	49	EA	\$ 528.42	\$ 25,892.58
75	BUTLER	26504	7050032	PAVEMENT MARKING, PREFORMED, TYPE 2 WHITE STRIPE	14,005	LF	\$ 3.23	\$ 45,236.15
76	BUTLER	26506	7050031	PAVEMENT MARKING, PREFORMED, TYPE 2 YELLOW STRIPE	15,000	LF	\$ 0.41	\$ 6,150.00
77	BUTLER	26508	7080201	WATERBORNE-TYPE I PAVEMENT MARKING (PAINTED) (WHITE)	5,982	LF	\$ 0.41	\$ 2,452.62
78	BUTLER	26510	7080202	WATERBORNE-TYPE I PAVEMENT MARKING (PAINTED) (YELLOW)	8,729	LF	\$ 0.41	\$ 3,578.89
79	BUTLER	26512	7015051	OBLITERATE PAVEMENT MARKING (ARROW, SYMBOL OR LEGEND)	30	EA	\$ 176.14	\$ 5,284.20
80	BUTLER	26514	7015052	OBLITERATE PAVEMENT MARKING (STRIPE)	27,074	LF	\$ 0.88	\$ 23,825.12
81	BUTLER	26516	7015091	SPECIALTY SIGN	7	EA	\$ 21.83	\$ 152.81
82	BUTLER	27002	7310070	POLE (TYPE G) (STANDARD BASE)	4	EA	\$ 4,632.77	\$ 18,531.08
83	BUTLER	27006	7310130	POLE (TYPE Q)	2	EA	\$ 17,635.61	\$ 35,271.22
84	BUTLER	27008	7310140	POLE (TYPE R)	2	EA	\$ 18,942.17	\$ 37,884.34



LTO GMP2 - Final Pricing Proposal



LINE	AREA	BID ITEM#	CLIENT #	DESCRIPTION	QTY	UNIT	BID U/P	COST
85	BUTLER	27010	7310195	POLE (PEDESTRIAN PUSH BUTTON)	5	EA	\$ 1,714.84	\$ 8,574.20
86	BUTLER	27014	7310260	POLE FOUNDATION (TYPE G) (STANDARD BASE)	4	EA	\$ 2,168.37	\$ 8,673.48
87	BUTLER	27016	7310310	POLE FOUNDATION (TYPE Q)	1	EA	\$ 5,404.26	\$ 10,808.52
88	BUTLER	27018	7310320	POLE FOUNDATION (TYPE R)	2	EA	\$ 5,439.50	\$ 10,879.00
89	BUTLER	27020	7310390	PEDESTRIAN PUSH BUTTON POST FOUNDATION	5	EA	\$ 1,003.52	\$ 5,017.60
90	BUTLER	27022	7310551	MAST ARM (20 FT.) (TAPERED)	8	EA	\$ 2,445.76	\$ 19,566.08
91	BUTLER	27026	7310580	MAST ARM (35 FT.) (TAPERED)	2	EA	\$ 6,093.76	\$ 12,187.52
92	BUTLER	27028	7310602	MAST ARM (45 FT.) (TAPERED)	2	EA	\$ 9,031.71	\$ 18,063.42
93	BUTLER	27030	7320030	ELECTRICAL CONDUIT (2.5") (PVC)	30	LF	\$ 43.00	\$ 1,290.00
94	BUTLER	27034	7320050	ELECTRICAL CONDUIT (2") (PVC)	95	LF	\$ 51.63	\$ 4,904.85
95	BUTLER	27036	7320070	ELECTRICAL CONDUIT (3") (PVC)	245	LF	\$ 45.69	\$ 11,184.05
96	BUTLER	27038	7320072	ELECTRICAL CONDUIT (3 - 3") (PVC)	5	LF	\$ 70.00	\$ 350.00
97	BUTLER	27040	7320073	ELECTRICAL CONDUIT (2 - 3") (PVC)	510	LF	\$ 43.00	\$ 21,930.00
98	BUTLER	27042	7320291	ELECTRICAL CONDUIT (2 - 3") (HDPE) (DIRECTIONAL DRILL)	510	LF	\$ 137.59	\$ 70,170.90
99	BUTLER	27044	7320440	PULL BOX (NO. 5)	4	EA	\$ 2,430.00	\$ 9,720.00
100	BUTLER	27046	7320420	PULL BOX (NO. 7)	4	EA	\$ 2,279.28	\$ 9,117.12
101	BUTLER	27048	7320421	PULL BOX (NO. 7) (WITH EXTENSION)	4	EA	\$ 3,958.44	\$ 15,833.76
102	BUTLER	27050	7320651	CONDUCTORS (TRAFFIC SIGNALS)	1	LS	\$ 33,411.58	\$ 33,411.58
103	BUTLER	27052	7330661	TRAFFIC SIGNAL FACE (TYPE F) (MODIFIED LED)	12	EA	\$ 1,049.94	\$ 12,599.28
104	BUTLER	27054	7330070	TRAFFIC SIGNAL FACE (TYPE G) (MODIFIED LED)	5	EA	\$ 1,441.58	\$ 7,207.90
105	BUTLER	27056	7330137	TRAFFIC SIGNAL FACE (TYPE R) (MODIFIED LED)	7	EA	\$ 1,091.35	\$ 7,639.45
106	BUTLER	27057	7330137	TRAFFIC SIGNAL FACE (TYPE B) (MODIFIED LED)	5	EA	\$ 1,129.46	\$ 5,647.30
107	BUTLER	27058	7330211	PEDESTRIAN SIGNAL (MAN/HAND) (LED)	8	EA	\$ 829.26	\$ 6,634.08
108	BUTLER	27060	7330310	TRAFFIC SIGNAL MOUNTING ASSEMBLY (TYPE II)	14	EA	\$ 303.55	\$ 4,249.70
109	BUTLER	27062	7330340	TRAFFIC SIGNAL MOUNTING ASSEMBLY (TYPE V)	17	EA	\$ 708.17	\$ 12,038.89
110	BUTLER	27066	7330360	TRAFFIC SIGNAL MOUNTING ASSEMBLY (TYPE VII)	3	EA	\$ 792.20	\$ 2,376.60
111	BUTLER	27070	7340040	CONTROL CABINET (TYPE IV)	1	EA	\$ 10,150.64	\$ 10,150.64
112	BUTLER	27072	7340105	CONTROL CABINET FOUNDATION	1	EA	\$ 4,120.68	\$ 4,120.68
113	BUTLER	27074	7340251	CONTROLLER (MODEL 2070)	1	EA	\$ 37,403.61	\$ 37,403.61
114	BUTLER	27076	7350060	PEDESTRIAN PUSH BUTTON	13	EA	\$ 837.59	\$ 10,888.67
115	BUTLER	27078	7350060	RADAR DETECTION SYSTEM W/ ADVANCE	1	EA	\$ 48,150.00	\$ 48,150.00
116	BUTLER	27080	7350551	OPTICOM PRE-EMPTION UNIT	4	EA	\$ 14,631.68	\$ 58,526.72
117	BUTLER	27082	7360104	LUMINAIRE (HORIZONTAL MOUNT) (6,000 LUMEN) (LED)	8	EA	\$ 2,371.65	\$ 18,973.20
118	BUTLER	27084	7360240	LOAD CENTER CABINET FOUNDATION	1	EA	\$ 7,266.65	\$ 7,266.65
119	BUTLER	27086	7360243	LOAD CENTER CABINET (TYPE IV) (UPS / METER PEDESTAL)	1	EA	\$ 20,040.91	\$ 20,040.91
120	BUTLER	27088	7370705	CCTV FIELD EQUIPMENT	1	EA	\$ 61,222.29	\$ 61,222.29
121	BUTLER	27090	9240055	MISCELLANEOUS WORK (REMOVE TRAFFIC SIGNAL - LONE TREE AND BUTLER)	1	LS	\$ 25,600.55	\$ 25,600.55
122	BUTLER	27092	9240057	MISCELLANEOUS WORK (TEMP SIGNAL - BUTLER)	1	LS	\$ 126,750.18	\$ 126,750.18
123	BUTLER	27094	9240057	MISCELLANEOUS WORK (NON-AERODYNAMIC DAMPER SYSTEM)	4	EA	\$ 5,500.00	\$ 22,000.00
124	BUTLER	27300	2020053	REMOVE (MAST ARM AND LUMINAIRE ON UTILITY POLE)	1	EA	\$ 1,070.92	\$ 1,070.92
125	BUTLER	27302	2020054	REMOVE (PULL BOX)	4	EA	\$ 474.21	\$ 1,896.84
126	BUTLER	27304	2020054	REMOVAL OF EXISTING CONDUCTORS	1,000	LF	\$ 3.10	\$ 3,100.00
127	BUTLER	27306	7310190	POLE (CITY 38") (DIRECT BURY)	6	EA	\$ 3,933.89	\$ 23,603.34
128	BUTLER	27312	7310650	MAST ARM (8 FT.) (FOR CITY POLE)	6	EA	\$ 1,101.29	\$ 6,607.74
129	BUTLER	27314	7310812	REMOVE AND SALVAGE EXISTING LIGHTING POLES	4	EA	\$ 1,784.87	\$ 7,139.48
130	BUTLER	27318	7320030	ELECTRICAL CONDUIT (1") (PVC)	80	LF	\$ 37.21	\$ 2,976.80
131	BUTLER	27320	7320060	ELECTRICAL CONDUIT (2-1/2") (PVC)	1,413	LF	\$ 51.48	\$ 72,741.24
132	BUTLER	27326	7320410	PULL BOX (NO. 5)	2	EA	\$ 1,547.26	\$ 3,094.52
133	BUTLER	27338	7320591	CONDUCTOR (INSULATED BOND)	2,000	LF	\$ 2.48	\$ 4,960.00
134	BUTLER	27342	7360110	LUMINAIRE (LED) (NARROW BAND AMBER) (6,000 LUMENS)	6	EA	\$ 2,371.65	\$ 14,229.90
135	BUTLER	27352	9240010	FORCE ACCOUNT WORK (ELECTRICAL SERVICE)	1	LS	\$ 25,000.00	\$ 25,000.00
136	BUTLER	28024	8070060	LATERAL LINE FLUSH END CAPS	10	EA	\$ 62.80	\$ 628.00
137	BUTLER	28026	8070070	SCH 40 PVC PIPE (1-1/2") - MAINLINE	600	LF	\$ 12.00	\$ 7,200.00
138	BUTLER	28028	8070070	SCH 40 PVC PIPE (3/4") - LATERAL LINE	4,500	LF	\$ 6.83	\$ 30,735.00
139	BUTLER	28030	8070075	SCH 40 PVC PIPE (4") - SLEEVE	400	LF	\$ 28.60	\$ 11,440.00
140	BUTLER	28200	2010001	CLEARING & GRUBBING	0.5	LS	\$ 4,891.22	\$ 2,445.61
141	BUTLER	28202	2010004	PRESERVATION FENCING	200	LF	\$ 50.00	\$ 10,000.00
142	BUTLER	28204	8020011	LANDSCAPE GRADING (RECESSED PLANTING AREAS)	387	SF	\$ 7.00	\$ 2,709.00
143	BUTLER	28208	8030040	GRANITE MULCH (SCREENED) (1/2")	1,400	SY	\$ 16.76	\$ 23,464.00
144	BUTLER	28210	8030074	DECORATIVE BOULDERS (2' X 2' X 1')	49	EA	\$ 178.90	\$ 8,766.10
145	BUTLER	28212	8030076	DECORATIVE BOULDERS (3' X 3' X 1.5')	13	EA	\$ 243.59	\$ 3,166.67
146	BUTLER	28218	8061005	TREE (15 GALLON)	25	EA	\$ 331.05	\$ 8,276.25
147	BUTLER	28220	8061008	TREE (45 GALLON)	4	EA	\$ 1,303.99	\$ 5,215.96
148	BUTLER	28222	8061296	SHRUB (ONE GALLON)	125	EA	\$ 21.53	\$ 2,691.25
149	BUTLER	28224	8061298	SHRUB (FIVE GALLON)	155	EA	\$ 46.11	\$ 7,147.05
150	BUTLER	28226	8061700	LANDSCAPE PRUNING	12	HR	\$ 110.93	\$ 1,331.16
151	BUTLER	28241	9240184	MISCELLANEOUS WORK (LANDSCAPE MAINTENANCE)	12	MO	\$ 1,675.68	\$ 20,108.16
152	BUTLER	28244	9312002	DECORATIVE CONCRETE TREATMENT (HEAVY BROOM FINISH WITH INTEGRAL COLOR)	704	SF	\$ 15.00	\$ 10,560.00
153	BUTLER	28246	9312004	DECORATIVE CONCRETE TREATMENT (STAMPED WITH INTEGRAL COLOR)	162	SF	\$ 15.00	\$ 2,430.00
154	BUTLER	28248	9312004	CINDERS 3/8"	600	SY	\$ 7.51	\$ 4,506.00
155	BUTLER	70100	9901010	MOBILIZATION	1	LS	\$ 263,429.94	\$ 263,429.94
							<b>SUBTOTAL</b>	<b>\$ 6,337,305.47</b>
BUTLER	70200	9901020	GENERAL CONDITIONS & SUPERVISION	1	LS	\$ 1,447,957.25	\$ 1,447,957.25	
							<b>BUTLER SUBTOTAL</b>	<b>\$ 7,785,262.72</b>



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<b>BUTLER SUMMARY</b>								<b>COST</b>
COST OF WORK							<b>SUBTOTAL</b>	\$ <b>6,337,305.47</b>
GENERAL CONDITIONS					22.8%			\$ 1,447,957.25
							<b>SUBTOTAL</b>	\$ <b>7,785,262.72</b>
OVERHEAD/PROFIT					12.0%			\$ 934,231.53
							<b>SUBTOTAL</b>	\$ <b>8,719,494.25</b>
TAX (65% of 9.2%) GROSS REC TAX					5.64%			\$ 492,003.92
							<b>SUBTOTAL</b>	\$ <b>9,211,498.16</b>
BOND (RATE = 0.525%)					0.525%			\$ 48,360.37
<b>GMP002 COST</b>							<b>SUBTOTAL</b>	\$ <b>9,259,858.53</b>
GMP002 - OWNER CONTINGENCY					5%			\$ 462,992.93
GMP002 - GENERAL CONTRACTOR CONTINGENCY					2%			\$ 185,197.17
TRAFFIC CONTROL ALLOWANCE								\$ 433,235.16
SWPPP ALLOWANCE								\$ 163,512.49
WSP POST DESIGN SERVICES - QUOTE DATED 1-12-24								\$ 69,584.50
ART/FORMLINER/AESTHETICS MATERIAL BUY AND REVIEW								\$ 250,000.00
<b>GMP002 LTO COST</b>								\$ <b>10,824,380.77</b>



LINE	AREA	BID ITEM	CLIENT #	DESCRIPTION	QTY	UNIT	BID U/P	COST
<b>LONE TREE - STA 99+00 TO O'LEARY</b>								
156	S LONE TREE	30010	1	REMOVE AND DISPOSE ASPHALT	7,269	SY	\$ 16.34	\$ 118,775.46
157	S LONE TREE	30020	2	REMOVE AND DISPOSE CONCRETE	17,323	SF	\$ 2.52	\$ 43,653.96
158	S LONE TREE	30030	3	REMOVE AND DISPOSE CURB	5,467	LF	\$ 9.76	\$ 53,357.92
159	S LONE TREE	30040	4	REMOVE AND DISPOSE PAVERS	1,620	SF	\$ 2.83	\$ 4,584.60
160	S LONE TREE	30050	10	REMOVE AND DISPOSE CONCRETE DRIVEWAY	1,200	SF	\$ 4.90	\$ 5,880.00
161	S LONE TREE	30060	15	REMOVE AND DISPOSE CURB RAMP	9	EA	\$ 102.06	\$ 918.54
162	S LONE TREE	30070	20	REMOVE AND DISPOSE OF WALL	30	LF	\$ 111.07	\$ 3,332.10
163	S LONE TREE	30080	30	REMOVE AND SALVAGE FIRE HYDRANT & ASSEMBLY	4	EA	\$ 3,314.89	\$ 13,259.56
164	S LONE TREE	30090	40	REMOVE AND DISPOSE GUARD RAIL	210	LF	\$ 15.23	\$ 3,198.30
165	S LONE TREE	30100	41	REMOVE AND DISPOSE CONCRETE BARRIER	180	LF	\$ 207.82	\$ 37,407.60
166	S LONE TREE	30110	45	REMOVE AND DISPOSE MANHOLE	4	EA	\$ 853.05	\$ 3,412.20
167	S LONE TREE	30120	50	REMOVE AND DISPOSE CATCH BASIN	4	EA	\$ 1,044.84	\$ 4,179.36
168	S LONE TREE	30130	51	REMOVE AND DISPOSE STORM DRAIN	570	LF	\$ 89.63	\$ 51,089.10
169	S LONE TREE	30140	52	REMOVE AND DISPOSE METAL SCUPPER	1	EA	\$ 886.94	\$ 886.94
170	S LONE TREE	30150	55	REMOVE AND DISPOSE SCUPPERS IN SERIES	2	EA	\$ 468.75	\$ 937.50
171	S LONE TREE	30160	60	REMOVE AND SALVAGE SIGN, DISPOSE OF POST & FOOTING	26	EA	\$ 175.02	\$ 4,550.52
172	S LONE TREE	30180	80	REMOVE AND SALVAGE SIGNAL POLE, MAST ARM AND LUMINAIRE	8	EA	\$ 4,772.93	\$ 38,183.44
173	S LONE TREE	30190	81	REMOVE AND SALVAGE SIGNAL CABINET & BATTERY BACKUP	7	EA	\$ 2,298.17	\$ 16,087.51
174	S LONE TREE	30200	85	REMOVE AND SALVAGE LIGHT POLE, MAST ARM AND LUMINAIRE	7	EA	\$ 2,895.98	\$ 20,271.86
175	S LONE TREE	30210	91	REMOVE AND DISPOSE OF TREE, STUMP AND ROOT BALL	1	LS	\$ 70,323.49	\$ 70,323.49
176	S LONE TREE	30220	95	CLEAR AND GRUB WITHIN CONSTRUCTION LIMITS	1	LS	\$ 48,420.27	\$ 48,420.27
177	S LONE TREE	31130	130	ADJUST WATER VALVE TO FINISHED GRADE	16	EA	\$ 1,964.55	\$ 31,432.80
178	S LONE TREE	31140	140	ADJUST MANHOLE FRAME AND LID TO FINISHED GRADE	8	EA	\$ 2,683.43	\$ 21,467.44
179	S LONE TREE	31170	170	ADJUST MISCELLANEOUS UTILITY APPURTENANCE TO FINISH GRADE.	3	EA	\$ 1,964.55	\$ 5,893.65
180	S LONE TREE	32000	200	6"AC/11"ABC PAVEMENT SECTION W/ GEOGRID	10,007	SY	\$ 281.50	\$ 2,819,705.50
181	S LONE TREE	32010	201	PAVEMENT SECTION DETAIL B SHEET G1.2	1,724	SY	\$ 145.73	\$ 251,238.52
182	S LONE TREE	32030	205	6"PCC/4"ABC SHARED USE PATH	41,405	SF	\$ 15.41	\$ 638,051.05
183	S LONE TREE	32035		RIPRAP CHANNEL D50=6"	49	CY	\$ 356.63	\$ 17,474.87
184	S LONE TREE	32040	207	4"PCC/3" ABC SIDEWALK	2,007	SF	\$ 21.89	\$ 43,933.23
185	S LONE TREE	32050	208	6"PCC/3" ABC MEDIAN PAVING	1,490	SF	\$ 31.39	\$ 46,771.00
186	S LONE TREE	32060	209	CONCRETE BUS SHELTER PAD	272	SF	\$ 57.10	\$ 15,531.20
187	S LONE TREE	32070	210	COMMERCIAL DRIVEWAY ENTRANCE	623	SF	\$ 42.45	\$ 26,446.35
188	S LONE TREE	32080	211	9"PCCP/16"ABC CONCRETE APRON	2,930	SF	\$ 40.59	\$ 118,928.70
189	S LONE TREE	32090	212	6" PCCP/4"ABC CONCRETE ISLAND PAVING	716	SF	\$ 34.24	\$ 24,515.84
190	S LONE TREE	32100	215	BIKE LANE ENTRANCE/EXIT RAMP	5	EA	\$ 6,700.96	\$ 33,504.80
191	S LONE TREE	32110	220	MAG TYPE A C&G ON 3" ABC	3,220	LF	\$ 59.38	\$ 191,203.60
192	S LONE TREE	32120	221	MAG 220-1 TYPE A MODIFIED CURB ON 3" ABC	2,454	LF	\$ 62.91	\$ 154,381.14
193	S LONE TREE	32125	222	MAG DETAIL 222-A VERTICAL CURB	627	LF	\$ 54.17	\$ 33,964.59
194	S LONE TREE	32126	223	TYPE A SINGLE CURB (FOOTBALLS, AT CHURCHILL & REI CATCH BASINS) (MAG 222)	345	LF	\$ 57.66	\$ 19,892.70
195	S LONE TREE	32130	226	CURB TERMINATION	7	EA	\$ 2,424.43	\$ 16,971.01
196	S LONE TREE	32140	228	SIDEWALK TERMINATION	1	EA	\$ 2,121.63	\$ 2,121.63
197	S LONE TREE	32150	230	6"PCC/4"ABC CURB RAMP	4,829	SF	\$ 23.49	\$ 113,433.21
198	S LONE TREE	32160	231	9" PCCP/16" ABC CONCRETE APRON (MOUNTABLE AREA OF INTERSECTION CORNERS)	1,036	SF	\$ 42.85	\$ 44,392.60
199	S LONE TREE	32180	240	W-BEAM GUARDRAIL	103	LF	\$ 50.76	\$ 5,228.28
200	S LONE TREE	32190	241	GUARD RAIL TRANSITION	5	EA	\$ 5,076.14	\$ 25,380.70
201	S LONE TREE	32200	242	GUARD RAIL END ANCHOR	1	EA	\$ 2,538.07	\$ 2,538.07
202	S LONE TREE	32230	250	ADOT C-15.20 TYPE 3 CATCH BASIN	11	EA	\$ 20,261.00	\$ 222,871.00
203	S LONE TREE	32240	251	MAG 542 TYPE I CATCH BASIN	1	EA	\$ 17,763.00	\$ 17,763.00
204	S LONE TREE	32250	252	MAG 537 TYPE G CATCH BASIN	2	EA	\$ 20,261.00	\$ 40,522.00
205	S LONE TREE	32255	254	STORM DRAIN MANHOLE (MAG 520-522)	3	EA	\$ 15,255.12	\$ 45,765.36
206	S LONE TREE	32260	255	18" CHDPE PIPE	305	LF	\$ 510.70	\$ 155,763.50
207	S LONE TREE	32262	256	24" CHDPE PIPE	31	LF	\$ 557.65	\$ 17,287.15
208	S LONE TREE	32264	257	30" CHDPE PIPE	32	LF	\$ 588.60	\$ 19,155.20
209	S LONE TREE	32266	258	36" CHDPE PIPE	422	LF	\$ 610.61	\$ 257,677.42
210	S LONE TREE	32268	259	HEADWALL (ADOT SD-6.30)	1	EA	\$ 3,580.00	\$ 3,580.00
211	S LONE TREE	32270	260	VALLEY GUTTER	395	SF	\$ 47.10	\$ 18,604.50
212	S LONE TREE	32280	270	OVERHANG BARRIER (INCL FOOTING, SLAB, PINS AND RAILING)	51	LF	\$ 2,396.43	\$ 122,217.93
213	S LONE TREE	32290	271	STRUCTURAL TOEDOWN BARRIER (INCLUDES 30" SW SLAB, RAILING, AND 46" MAX WALL)	84	LF	\$ 3,044.80	\$ 255,763.20
214	S LONE TREE	32310	272	HEADWALL PENETRATION	6	EA	\$ 6,942.60	\$ 41,655.60
215	S LONE TREE	32320	273	BOX CULVERT PENETRATION	1	EA	\$ 6,942.60	\$ 6,942.60
216	S LONE TREE	32322	275	CUT SLOPE V-DITCH (DETAIL J)	358	LF	\$ 31.30	\$ 11,205.40
217	S LONE TREE	32324	276	12" THICK D50=6" RIPRAP (DETAIL I)	1,497	SF	\$ 13.25	\$ 19,835.25
218	S LONE TREE	32326	277	FILL SLOPE V-DITCH (DETAIL M)	499	SF	\$ 40.36	\$ 20,139.64
219	S LONE TREE	32330	280	RETAINING WALL	159	LF	\$ 1,420.83	\$ 225,911.97
220	S LONE TREE	32340	299	INSTALL SURVEY MONUMENTS DISTURBED BY CONSTRUCTION	1	LS	\$ 10,700.54	\$ 10,700.54
221	S LONE TREE	33000	300	FIRE HYDRANT ASSEMBLY	4	EA	\$ 14,853.30	\$ 59,413.20
222	S LONE TREE	33010	305	RECONSTRUCT MANHOLE CONE AS NECESSARY TO MOVE LID OUT OF CURB	1	EA	\$ 4,396.06	\$ 4,396.06
223	S LONE TREE	33210	321	1" COMBINATION ARV	1	EA	\$ 9,748.08	\$ 9,748.08
224	S LONE TREE	33600	360	FULL VERTICAL REALIGNMENT	1	EA	\$ 34,699.57	\$ 34,699.57
225	S LONE TREE	33610	405	RECONSTRUCT MANHOLE CONE AS NECESSARY TO MOVE LID OUT OF CURB 48" MH	1	EA	\$ 4,578.37	\$ 4,578.37
226	S LONE TREE	33620	406	RECONSTRUCT MANHOLE CONE AS NECESSARY TO MOVE LID OUT OF CURB 60" MH	1	EA	\$ 4,578.37	\$ 4,578.37
227	S LONE TREE	33630		PIPE TRENCH SHORING	1	LS	\$ 30,421.41	\$ 30,421.41
228	S LONE TREE	36000	7050032	PAVEMENT MARKING, PREFORMED, TYPE 2 WHITE STRIPE	7,633	LF	\$ 3.64	\$ 27,784.12
229	S LONE TREE	36010	7050031	PAVEMENT MARKING, PREFORMED, TYPE 2 YELLOW STRIPE	9,486	LF	\$ 0.41	\$ 3,889.26
230	S LONE TREE	36020	7080201	WATERBORNE-TYPE I PAVEMENT MARKING (PAINTED) (WHITE)	3,274	LF	\$ 0.41	\$ 1,342.34
231	S LONE TREE	36030	7080202	WATERBORNE-TYPE I PAVEMENT MARKING (PAINTED) (YELLOW)	5,925	LF	\$ 0.41	\$ 2,429.25
232	S LONE TREE	36040	7015051	OBLITERATE PAVEMENT MARKING (ARROW, SYMBOL OR LEGE	17	EA	\$ 176.14	\$ 2,994.38
233	S LONE TREE	36050	7015052	OBLITERATE PAVEMENT MARKING (STRIPE)	8,100	LF	\$ 0.88	\$ 7,128.00
234	S LONE TREE	36060	7015091	SPECIALTY SIGNS	74	SF	\$ 21.83	\$ 1,615.42
235	S LONE TREE	37000	905	(2) 3" SCHEDULE 40 PVC CONDUITS	70	LF	\$ 66.32	\$ 4,642.40
236	S LONE TREE	37001	906	ADOT #9 PULLBOX	4	EA	\$ 14,061.08	\$ 56,244.32
237	S LONE TREE	37002	2020054	REMOVE (PULL BOX)	8	EA	\$ 517.53	\$ 4,140.24
238	S LONE TREE	37003	2020120	REMOVAL OF EXISTING CONDUCTORS	800	LF	\$ 20.90	\$ 16,720.00
239	S LONE TREE	37004	7310190	POLE (CITY 38) (DIRECT BURY)	12	EA	\$ 3,993.33	\$ 47,919.96



LTO GMP2 - Final Pricing Proposal



LINE	AREA	BID ITEM#	CLIENT #	DESCRIPTION	QTY	UNIT	BID U/P	COST
240	S LONE TREE	37005	7310650	MAST ARM (8 FT.)	12	EA	\$ 1,101.28	\$ 13,215.36
241	S LONE TREE	37006	7310812	REMOVE AND SALVAGE EXISTING LIGHTING POLES	6	EA	\$ 1,784.87	\$ 10,709.22
242	S LONE TREE	37007	7320030	ELECTRICAL CONDUIT (1") (PVC)	100	LF	\$ 37.21	\$ 3,721.00
243	S LONE TREE	37008	7320060	ELECTRICAL CONDUIT (2-1/2") (PVC)	2,000	LF	\$ 50.91	\$ 101,820.00
244	S LONE TREE	37009	7320070	ELECTRICAL CONDUIT (3") (PVC)	388	LF	\$ 54.15	\$ 21,010.20
245	S LONE TREE	37010	7320410	PULL BOX (NO. 5)	13	EA	\$ 1,498.59	\$ 19,481.67
246	S LONE TREE	37011	7320591	CONDUCTOR (INSULATED BOND)	1,600	LF	\$ 3.82	\$ 6,112.00
247	S LONE TREE	37012	7360110	LUMINAIRE (HORIZONTAL MOUNT) (NBA 6000 LUMENS)	12	EA	\$ 2,371.65	\$ 28,459.80
248	S LONE TREE	37013	7370455	MISCELLANEOUS ELECTRICAL (RECORD DRAWINGS & DEVICE	1	LS	\$ 11,994.15	\$ 11,994.15
249	S LONE TREE	37302	7310012	POLE (TYPE A) (10 FT.)	7	EA	\$ 2,005.08	\$ 14,035.56
250	S LONE TREE	37304	7310070	POLE (TYPE G) (STANDARD BASE)	1	EA	\$ 5,481.03	\$ 5,481.03
251	S LONE TREE	37306	7310130	POLE (TYPE Q)	5	EA	\$ 17,200.46	\$ 86,002.30
252	S LONE TREE	37308	7310140	POLE (TYPE R)	2	EA	\$ 19,042.49	\$ 38,084.98
253	S LONE TREE	37310	7310195	POLE (PEDESTRIAN PUSH BUTTON)	10	EA	\$ 1,728.00	\$ 17,280.00
254	S LONE TREE	37312	7310210	POLE FOUNDATION (TYPE A)	7	EA	\$ 2,620.44	\$ 18,343.08
255	S LONE TREE	37314	7310260	POLE FOUNDATION (TYPE G) (STANDARD BASE)	1	EA	\$ 2,420.56	\$ 2,420.56
256	S LONE TREE	37316	7310310	POLE FOUNDATION (TYPE Q)	5	EA	\$ 4,363.67	\$ 21,818.35
257	S LONE TREE	37318	7310320	POLE FOUNDATION (TYPE R)	2	EA	\$ 4,134.59	\$ 8,269.18
258	S LONE TREE	37320	7310390	PEDESTRIAN PUSH BUTTON POST FOUNDATION	10	EA	\$ 1,325.65	\$ 13,256.50
259	S LONE TREE	37322	7310551	MAST ARM (20 FT.) (TAPERED)	8	EA	\$ 1,971.27	\$ 15,770.16
260	S LONE TREE	37324	7310565	MAST ARM (25 FT.) (TAPERED)	3	EA	\$ 6,084.34	\$ 18,253.02
261	S LONE TREE	37326	7310580	MAST ARM (35 FT.) (TAPERED)	2	EA	\$ 6,842.55	\$ 13,685.10
262	S LONE TREE	37328	7310602	MAST ARM (45 FT.) (TAPERED)	2	EA	\$ 10,998.39	\$ 20,196.78
263	S LONE TREE	37330	7320030	ELECTRICAL CONDUIT (2.5") (PVC)	20	LF	\$ 55.12	\$ 1,102.40
264	S LONE TREE	37332	7320050	ELECTRICAL CONDUIT (2") (PVC)	475	LF	\$ 47.47	\$ 22,548.25
265	S LONE TREE	37334	7320070	ELECTRICAL CONDUIT (3") (PVC)	385	LF	\$ 52.37	\$ 20,162.45
266	S LONE TREE	37336	7320073	ELECTRICAL CONDUIT (2 - 3") (PVC)	825	LF	\$ 69.79	\$ 57,576.75
267	S LONE TREE	37340	7320440	PULL BOX (NO. 5)	2	EA	\$ 2,023.73	\$ 4,047.46
268	S LONE TREE	37342	7320420	PULL BOX (NO. 7)	6	EA	\$ 1,733.61	\$ 10,401.66
269	S LONE TREE	37344	7320421	PULL BOX (NO. 7) (WITH EXTENSION)	3	EA	\$ 2,144.49	\$ 6,433.47
270	S LONE TREE	37346	7320651	CONDUCTORS (TRAFFIC SIGNALS)	2	LS	\$ 31,957.12	\$ 63,914.24
271	S LONE TREE	37348	7330061	TRAFFIC SIGNAL FACE (TYPE F) (MODIFIED LED)	19	EA	\$ 1,032.52	\$ 19,617.88
272	S LONE TREE	37349	7330062	TRAFFIC SIGNAL FACE (TYPE F) (MODIFIED LED) BIKE	6	EA	\$ 1,152.46	\$ 6,914.76
273	S LONE TREE	37350	7330070	TRAFFIC SIGNAL FACE (TYPE G) (MODIFIED LED)	8	EA	\$ 1,390.76	\$ 11,126.08
274	S LONE TREE	37352	7330211	PEDESTRIAN SIGNAL (MAN/HAND) (LED)	12	EA	\$ 811.84	\$ 9,742.08
275	S LONE TREE	37354	7330310	TRAFFIC SIGNAL MOUNTING ASSEMBLY (TYPE II)	17	EA	\$ 464.63	\$ 7,898.71
276	S LONE TREE	37356	7330340	TRAFFIC SIGNAL MOUNTING ASSEMBLY (TYPE V)	20	EA	\$ 869.22	\$ 17,384.40
277	S LONE TREE	37358	7330360	TRAFFIC SIGNAL MOUNTING ASSEMBLY (TYPE VII)	4	EA	\$ 934.79	\$ 3,739.16
278	S LONE TREE	37362	7340040	CONTROL CABINET (TYPE IV)	2	EA	\$ 10,509.52	\$ 21,019.04
279	S LONE TREE	37364	7340103	CONTROL CABINET FOUNDATION	2	EA	\$ 6,613.50	\$ 13,227.00
280	S LONE TREE	37366	7340251	CONTROLLER (MODEL 2070)	2	EA	\$ 38,764.59	\$ 77,529.18
281	S LONE TREE	37368	7350060	PEDESTRIAN PUSH BUTTON	21	EA	\$ 837.59	\$ 17,589.39
282	S LONE TREE	37370		RADAR DETECTION SYSTEM W/ ADVANCE	2	EA	\$ 48,106.00	\$ 96,212.00
283	S LONE TREE	37372	7350551	OPTICOM PRE-EMPTION UNIT	7	EA	\$ 12,304.81	\$ 86,133.67
284	S LONE TREE	37374	7360104	LUMINAIRE (HORIZONTAL MOUNT) (6,000 LUMEN) (LED)	8	EA	\$ 2,354.23	\$ 18,833.84
285	S LONE TREE	37376	7360240	LOAD CENTER CABINET FOUNDATION	2	EA	\$ 5,756.92	\$ 11,513.84
286	S LONE TREE	37378	7360243	LOAD CENTER CABINET (TYPE IV) (UPS / METER PEDESTAL COMBO)	2	EA	\$ 19,610.00	\$ 39,220.00
287	S LONE TREE	37380	9240055	MISCELLANEOUS WORK (REMOVE TRAFFIC SIGNAL - LONE TREE AND FRANKLIN)	1	LS	\$ 30,469.70	\$ 30,469.70
288	S LONE TREE	37382	9240057	MISCELLANEOUS WORK (TEMP SIGNAL - FRANK)	1	LS	\$ 131,389.68	\$ 131,389.68
289	S LONE TREE	37384		MISCELLANEOUS WORK (NON-AERODYNAMIC DAMPER SYSTEM)	4	EA	\$ 5,500.00	\$ 22,000.00
290	S LONE TREE	38000	8070100	IRRIGATION CONTROLLER	1	EA	\$ 11,226.16	\$ 11,226.16
291	S LONE TREE	38002	8070105	MASTER VALVE (1-1/2")	1	EA	\$ 1,083.92	\$ 1,083.92
292	S LONE TREE	38004	8070110	LOW SENSOR (1-1/2")	1	EA	\$ 4,598.10	\$ 4,598.10
293	S LONE TREE	38006	8070115	BALL VALVE (1-1/2")	4	EA	\$ 201.75	\$ 807.00
294	S LONE TREE	38008	8070120	REMOTE CONTROL VALVE (1")	8	EA	\$ 700.27	\$ 5,602.16
295	S LONE TREE	38014	8070135	QUICK COUPLER VALVE (1")	5	EA	\$ 462.36	\$ 2,311.80
296	S LONE TREE	38016	8070140	VALVE BOXES FOR MASTER VALVE, FLOW SENSOR, BALL VALVE (CARSON 1419)	7	EA	\$ 167.95	\$ 1,175.65
297	S LONE TREE	38018	8070145	VALVE BOXES FOR ZONE VALVES (CARSON 1220)	8	EA	\$ 340.74	\$ 2,725.92
298	S LONE TREE	38020	8070150	VALVE BOXES FOR QUICK COUPLERS (CARSON 910)	5	EA	\$ 112.97	\$ 564.85
299	S LONE TREE	38022	8070155	VALVE BOXES FOR FLUSH END CAPS (CARSON 708)	200	EA	\$ 40.18	\$ 8,036.00
300	S LONE TREE	38024	8070160	LATERAL LINE FLUSH END CAPS	21	EA	\$ 61.62	\$ 1,294.02
301	S LONE TREE	38026	8070165	SCH 40 PVC PIPE (1-1/2") - MAINLINE	660	LF	\$ 12.00	\$ 7,920.00
302	S LONE TREE	38028	8070170	SCH 40 PVC PIPE (3/4") - LATERAL LINE	4,815	LF	\$ 6.83	\$ 32,886.45
303	S LONE TREE	38030	8070175	SCH 40 PVC PIPE (4") - SLEEVE	1,050	LF	\$ 28.60	\$ 30,030.00
304	S LONE TREE	38032		SCH 40 PVC PIPE (4") - SLEEVE, WIRING, HDPE PE 3408, SDR 11	150	LF	\$ 58.89	\$ 8,833.50
305	S LONE TREE	38034	8070185	EMITTER ASSEMBLY - MULTIPORT	170	EA	\$ 33.39	\$ 5,676.30
306	S LONE TREE	38036	8070190	RECLAIM WATER METER	1	LS	\$ 45,821.15	\$ 45,821.15
307	S LONE TREE	38038	8070191	WINTERIZING BLOW OUT STUB	1	LS	\$ 358.21	\$ 358.21
308	S LONE TREE	38200	2010001	CLEARING & GRUBBING	0.5	LS	\$ 9,773.44	\$ 4,886.72
309	S LONE TREE	38202	2010004	PRESERVATION FENCING	281	LF	\$ 50.00	\$ 14,050.00
310	S LONE TREE	38204	8020011	LANDSCAPE GRADING (RECESSED PLANTING AREAS)	388	SY	\$ 10.00	\$ 3,880.00
311	S LONE TREE	38206	8030040	GRANITE MULCH (SCREENED) (1/2")	1,412	SY	\$ 18.50	\$ 26,122.00
312	S LONE TREE	38208	8030074	DECORATIVE BOULDERS (2' X 2' X 1')	49	EA	\$ 178.90	\$ 8,766.10
313	S LONE TREE	38210	8030076	DECORATIVE BOULDERS (3' X 3' X 1.5')	14	EA	\$ 243.59	\$ 3,410.26
314	S LONE TREE	38212	8050003	SEEDING (CLASS II)	0.25	ACRE	\$ 21,500.00	\$ 5,375.00
315	S LONE TREE	38214	8061005	TREE (15 GALLON)	30	EA	\$ 330.00	\$ 9,900.00
316	S LONE TREE	38216	8061008	TREE (45 GALLON)	5	EA	\$ 1,303.99	\$ 6,519.95
317	S LONE TREE	38218		TREE (95 GALLON)	2	EA	\$ 1,568.84	\$ 3,137.68
318	S LONE TREE	38220	8061296	SHRUB (ONE GALLON)	126	EA	\$ 21.53	\$ 2,712.78
319	S LONE TREE	38222	8061298	SHRUB (FIVE GALLON)	154	EA	\$ 46.11	\$ 7,100.94
320	S LONE TREE	38224	8061700	LANDSCAPE PRUNING	12	HR	\$ 110.93	\$ 1,331.16
321	S LONE TREE	38239	9240184	MISCELLANEOUS WORK (LANDSCAPE MAINTENANCE)	12	MO	\$ 1,706.40	\$ 20,476.80
322	S LONE TREE	38240	9312000	DECORATIVE CONCRETE TREATMENT (HEAVY BROOM FINISH WITH INTEGRAL COLOR)	5,633	SF	\$ 15.00	\$ 84,495.00
323	S LONE TREE	38242	9312001	DECORATIVE CONCRETE TREATMENT (STAMPED WITH INTEGRAL COLOR)	330	SF	\$ 15.00	\$ 4,950.00
324	S LONE TREE	38244	9312002	DECORATIVE CONCRETE TREATMENT (SMOOTH FINISH WITH INTEGRAL COLOR)	1,060	SF	\$ 15.00	\$ 15,900.00



LINE	AREA	BID ITEM	CLIENT #	DESCRIPTION	QTY	UNIT	BID U/P	COST
325	S LONE TREE	38246		CINDERS 3/8"	788	SY	\$ 3.40	\$ 2,679.20
331	S LONE TREE	70100	9901010	MOBILIZATION	1	LS	\$ 355,348.32	\$ 355,348.32
<b>SUBTOTAL</b>								<b>\$ 9,204,232.59</b>
	S LONE TREE	70200	9901020	GENERAL CONDITIONS & SUPERVISION	1	LS	\$ 1,919,385.19	\$ 1,919,385.19
<b>LONE TREE SUBTOTAL</b>								<b>\$ 11,123,617.78</b>

<b>S LONE TREE SUMMARY</b>				COST
COST OF WORK			<b>SUBTOTAL</b>	\$ 9,204,232.59
GENERAL CONDITIONS	20.9%		<b>SUBTOTAL</b>	\$ 1,919,385.19
OVERHEAD/PROFIT	12%		<b>SUBTOTAL</b>	\$ 1,334,834.13
TAX (65% of 9.2%) GROSS REC TAX	5.64%		<b>SUBTOTAL</b>	\$ 702,977.37
BOND (RATE = 0.525%)	0.525%		<b>SUBTOTAL</b>	\$ 13,161,429.28
		<b>GMP002 Cost</b>	<b>SUBTOTAL</b>	\$ 69,097.50
				\$ 13,230,526.79
GMP002 - OWNER CONTINGENCY	5%			\$ 661,526.34
GMP002 - GENERAL CONTRACTOR CONTINGENCY	2%			\$ 264,610.54
TRAFFIC CONTROL ALLOWANCE				\$ 487,409.23
SWPPP ALLOWANCE				\$ 150,562.99
WSP POST DESIGN SERVICES - QUOTE DATE 1-12-24				\$ 69,584.50
		<b>GMP002 LTS Cost</b>		\$ 14,864,220.38

<b>GMP 2 COST SUMMARY</b>		
	BUTLER	\$ 10,824,380.77
	S LONE TREE	\$ 14,864,220.38
	<b>GRAND TOTAL</b>	<b>\$ 25,688,601.15</b>



<b>GENERAL CONDITIONS</b>				
<b>TIME RELATED OVERHEAD</b>				
PROJECT MANAGER	20	MO	\$ 24,999.38	\$ 499,987.62
GENERAL SUPERINTENDENT	6	MO	\$ 25,688.17	\$ 154,129.02
EARTHWORK SUPERINTENDENT	20	MO	\$ 23,759.05	\$ 475,181.00
FIELD ENGINEER	20	MO	\$ 20,819.14	\$ 416,382.80
<b>SUPERVISION SUBTOTAL:</b>				<b>\$ 1,545,680.44</b>
SUBSISTENCE	18	MO	\$ 21,758.78	\$ 391,658.00
TRAVEL EXPENSES	18	MO	\$ 515.00	\$ 9,270.00
PROJECT TRAILER RENTAL	21	MO	\$ 3,347.52	\$ 70,298.00
FIELD OFFICE UTILITIES	21	MO	\$ 1,854.00	\$ 38,934.00
FIELD OFFICE FURNITURE	21	MO	\$ 772.52	\$ 16,223.00
FIELD OFFICE EQUIPMENT	21	MO	\$ 721.00	\$ 15,141.00
OUTSIDE OFFICE SERVICES	21	MO	\$ 77.24	\$ 1,622.00
FIELD OFFICE SUPPLIES	21	MO	\$ 231.76	\$ 4,867.00
DRINKING WATER & ICE	18	MO	\$ 1,030.00	\$ 18,540.00
FIELD OFFICE COPYING/REPRODUCTION	18	MO	\$ 154.50	\$ 2,781.00
SANITARY FACILITIES	18	MO	\$ 824.00	\$ 14,832.00
CONSTRUCTION DEBRIS DUMPSTERS	18	MO	\$ 2,060.00	\$ 37,080.00
JOBSITE EQUIPMENT	18	MO	\$ 30,554.67	\$ 549,984.00
PICKUP TRUCK ADJUSTMENTS	18	MO	\$ (8,221.56)	\$ (147,988.00)
PROJECT SECURITY	21.6	MO	\$ 2,575.00	\$ 55,620.00
SURVEYING	18	MO	\$ 20,881.89	\$ 375,874.00
<b>NON-SUPERVISION SUBTOTAL:</b>				<b>\$ 1,454,736.00</b>
<b>TIME RELATED OH SUBTOTAL:</b>				<b>\$ 3,000,416.44</b>
<b>NON TIME RELATED OVERHEAD</b>				
PERMITS	1	LS	\$ 16,423.00	\$ 16,423.00
CONSULTANTS	1	LS	\$ 2,575.00	\$ 2,575.00
QUALITY CONTROL SERVICES	1	LS	\$ 220,000.00	\$ 220,000.00
TEMPORARY YARD	1	LS	\$ 33,475.00	\$ 33,475.00
SMALL TOOLS	1	LS	\$ 48,410.00	\$ 48,410.00
EMPLOYEE ORIENTATION	20	EA	\$ 619.75	\$ 12,395.00
JOB SPECIFIC TRAINING	25	EA	\$ 619.76	\$ 15,494.00
SAFETY & FIRST AID SUPPLIES	1	LS	\$ 18,154.00	\$ 18,154.00
<b>NON TIME RELATED OH SUBTOTAL:</b>				<b>\$ 366,926.00</b>
<b>GENERAL CONDITIONS TOTAL</b>				<b>\$ 3,367,342.44</b>