

Cinder Lake Landfill Access Road Reconstruction

Consideration of a Contract with
Rummel Construction Inc.

February 6, 2024





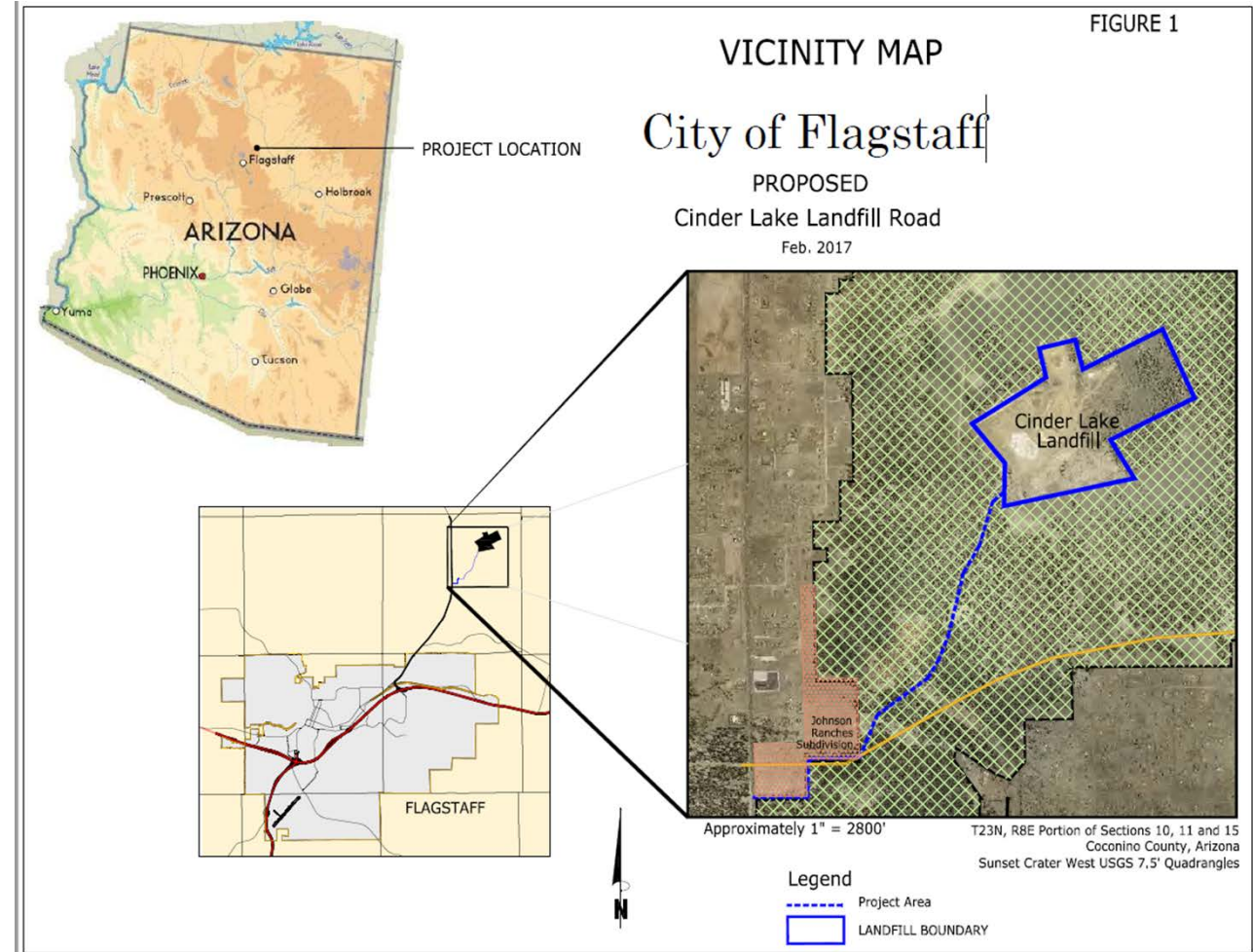
Landfill Access Road Reconstruction

Location and Scope of Work

- Forest Service Road 6010 (2 miles long)
- Forest Service reviewed and approved in 2022
- Forest Service granted the easement to City of Flagstaff in 2023

Contractor Scope of Work

- Replacement of asphalt pavement roadway
- Replacement of fences along Forest Service easement
- Improvements to stormwater mitigation structures and drainages



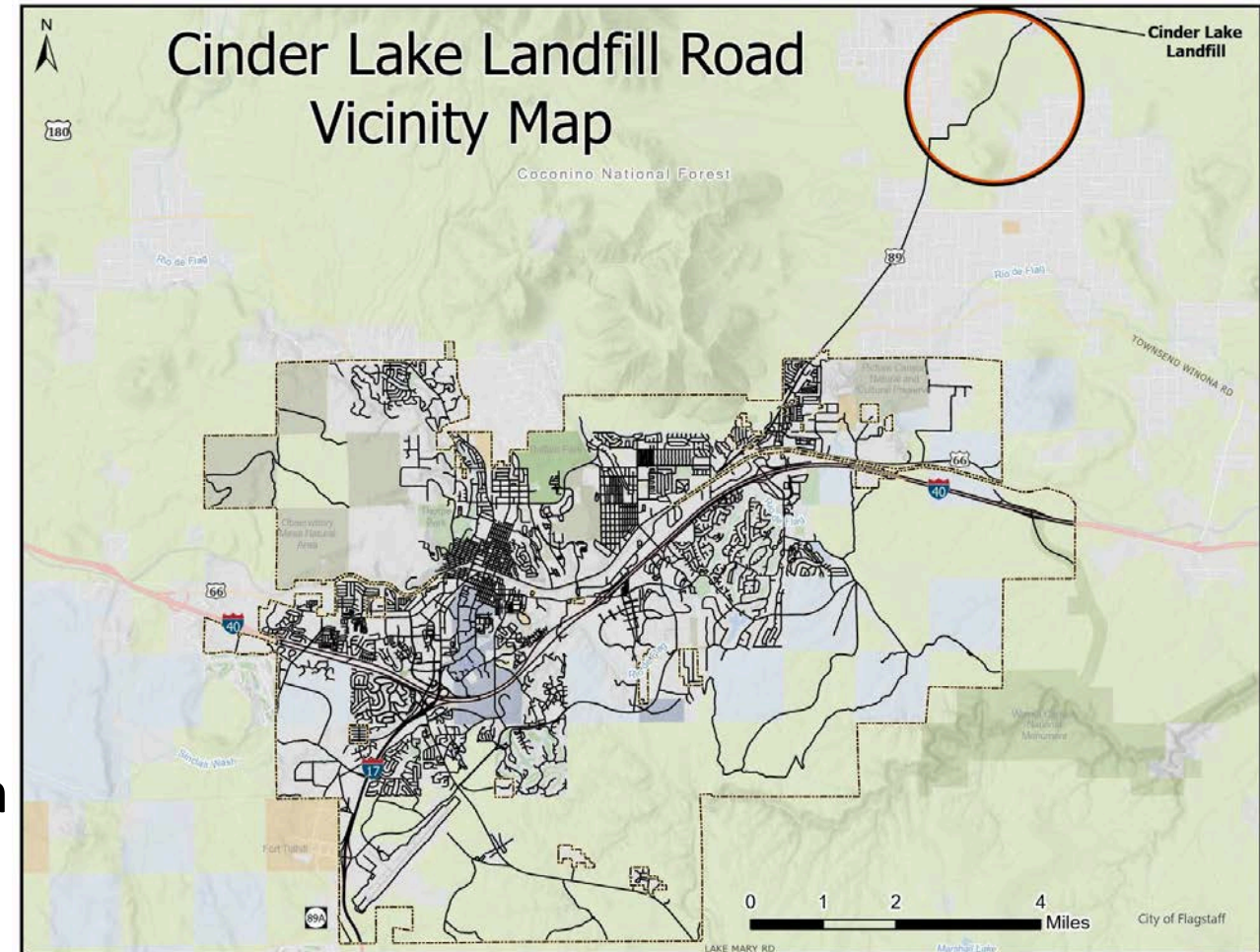


Landfill Access Road Reconstruction



Good Community Investment

- Improves road conditions and safety
- Ensures ongoing reliable access for
 - Regional Cinder Lake Landfill
 - Hazardous Products Center
 - Recreationalists using Forest Service trails
- Complements stormwater mitigation necessitated by recent forest fires
 - Pipeline Fire East impacts
- Investment in infrastructure for future
- Ensure on-going access during construction with good traffic control





Landfill Access Road Reconstruction

Rummel Construction, Inc.

- Construction Manager at Risk (CMAR)
 - Over 50 past related projects
 - 27 years of construction experience
- Collaborative efforts through design phase
 - Value engineering
 - Professional delivery of submittals





Landfill Access Road Reconstruction



Timeline

- Project kick off
 - March 2024
- Roadwork & stormwater improvements
 - April through July 2024
- Finish work (striping, signing, seeding, fence replacement etc.)
 - July through September 2024

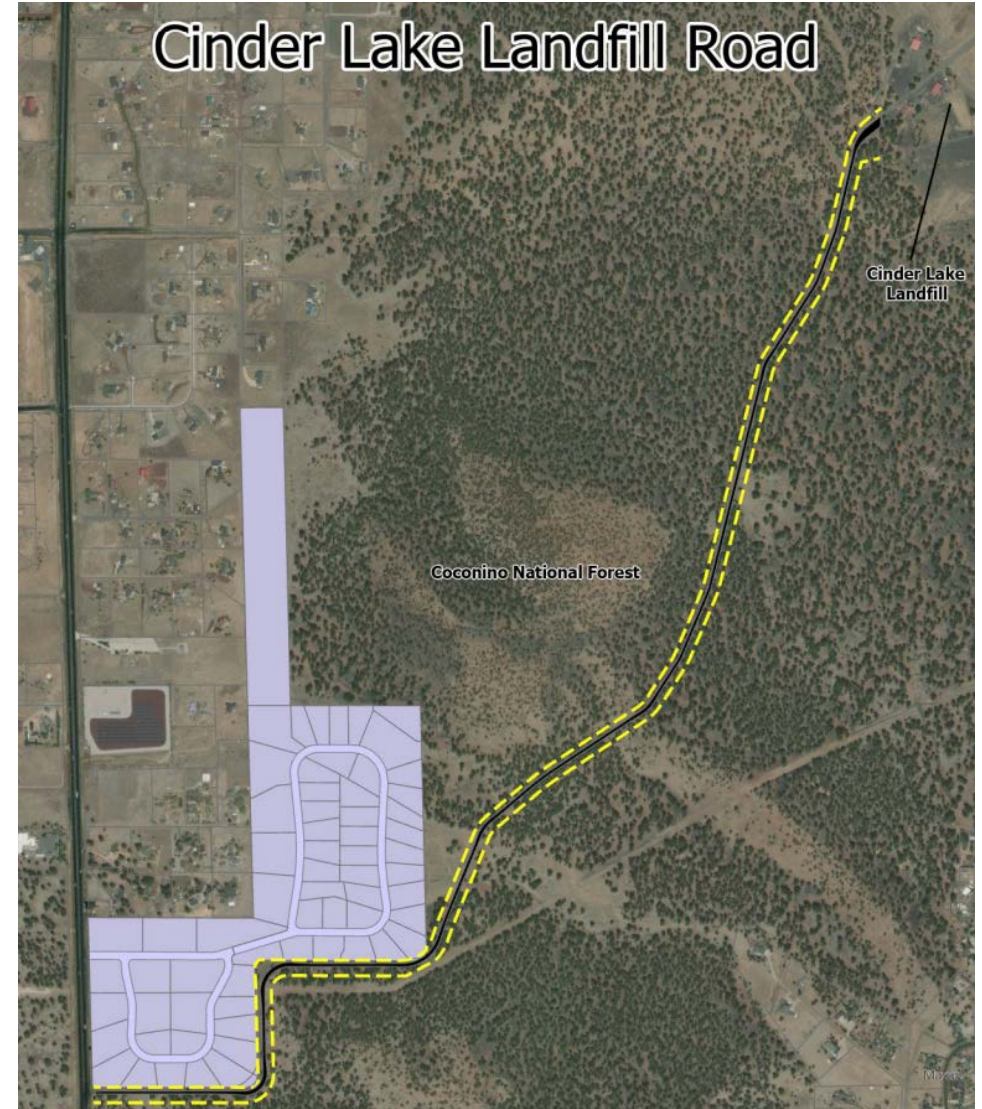




Landfill Access Road Reconstruction

Approval Request

- Contract Value
 - \$5,059,965.23
- Budget
 - \$4.3 million in FY 24 budget
 - \$2.44 million in funding from Coconino County through an Intergovernmental Agreement
 - \$1.0 million funded in FY 25 capital budget



Questions?

