



Open Space Grant Resolution and Agreement Consideration



Robert Wallace, Open Space Supervisor



Open Space Background – Who, What, How

Who are we

- Two full-time employees
- One full-time volunteer
 - Environmental Literacy Corps member
- Grant-funded position?

What does Open Space maintain

- Manage 3,000 acres of Open Space
- Offer educational programming.
 - 20 field trips and 16 volunteer events
 - Total 680 youth engaged

How are we moving forward

- Requested \$119,724 for educational coordinator





What Will This Grant Achieve

- Outdoor Environmental Education Heritage Fund
 - Contribute \$119,724 towards a part-time position (based on 35 hours per week) for two additional years
 - Continued Objectives:
 - Create outdoor lessons
 - Provide outdoor community programs
 - Increase representation of underprivileged community members
 - Enable continued volunteer management





What is the City agreeing to?

- A completed resolution
- \$15,500 match, Open Space base budget allocation. Total project cost \$135,224
- Detailed status quarterly reporting
- Required to submit “deliverables,” documentation of events, recruitment materials, program attendance, lesson plans, etc.





How Grant Acceptance Meets City Goals

Maintains Service Level

Section Goals

- Volunteer management
- Educational and recreational activities
- Facilitation of partnerships
- Serve underprivileged populations
- Promote responsible tourism
- Secure funding through grants

Community Goals

- PBB Priorities

Carbon Neutrality Plan

- Carbon Neutrality Plan Strategy 3





Options

Option A – Adopt the Resolution as submitted and authorize the grant agreement between the Arizona State Parks Board and The City of Flagstaff Open Space for the Heritage Fund Environmental Education grant program for grant funds in the amount of \$119,724.00 with a city match of \$15,500.00, to allow staff to continue implementation of the Open Space outdoor education program.

Option B – Do not adopt the Resolution.



Questions?

