



**Project:** Schultz Creek Drainage Improvements at US Highway 180 Project  
**Flagstaff Project #:** WS3528/03-23021  
**Plan Set:** SWI - 90% Design Preliminary - Dated 2/2024  
**Submitted:** 2/29/2024 (Revised 03/13/2024)

**GUARANTEED MAXIMUM PRICE - TOTAL PRICE WITH ADD ALTS & PROCUREMENT**

Precast Procurement:	\$611,398.90
Base Bid:	\$7,056,949.51
Inflow Alternate Contract Price:	\$24,929.88
ADOT Additional Scope Contract Price:	\$142,542.73
<b>Total Contract Price w/ Both Add Alternates:</b>	<b>\$7,835,821.02</b>



**GUARANTEED MAXIMUM PRICE**

**Project:** Schultz Creek Drainage Improvements at US Highway 180 Project  
**Flagstaff Project #:** WS3528/03-23021  
**Plan Set:** SWI - 60% Design Preliminary - Dated 11/2023  
**Submitted:** 2/2/2024

JBCI #	Keynote	Description	QTY	Unit	Unit Cost	Total
<b>Precast Box Culvert - Early Procurement</b>						
10	NA	Precast Box Culvert - ADOT SD 6.20 - Double Barrel 8' x 5' @ 8' Segment Lengths <b>STA 2+97.73 (outlet) to STA 6+32.67 (US-180 phase line)</b>  <i>Note - Length is per barrel, thus 325 LF of total box culvert or 670 LF of double barrel box culvert.</i>	670	LF per barrel	\$ 670.00	\$ 448,900.00
20	NA	Precast Box Culvert - ADOT SD 6.20 - Double Barrel 8' x 5' @ 4' Segment Lengths <b>STA 6+32.67 (US-180 phase line) to STA 6+62 (edge of NB US-180 curb)</b>  <i>Note - Length is per barrel, thus 30 LF of total box culvert or 60 LF of double barrel box culvert.</i>	60	LF per barrel	\$ 720.00	\$ 43,200.00
30	NA	Precast Box Culvert - Double Barrel 8' x 5' - custom skew  <i>Note - 4 each custom skew pieces to accommodate phased construction on US-180.</i>	4	EA	\$ 6,250.00	\$ 25,000.00
<b>Precast Box Culvert - Early Procurement - Subtotal:</b>						<b>\$ 517,100.00</b>

PRICE SUMMARY			
Item	Description	% Rate	Total
A.	<b>Subtotal Direct Cost</b>		<b>Subtotal Direct Costs = \$ 517,100.00</b>
B.	General Conditions		\$ -
C.	JBCI Performance & Payment Bond (Calculated on Subtotal Contract Price Less Contingency)	1.00%	\$ 6,113.99
D.	Subcontractor Performance & Payment Bond (Calculated on Subtotal Contract Price Less Contingency)	0.00%	\$ -
E.	JBCI Insurance (Calculated on Total Contract Price Less Contingency)	1.00%	\$ 6,113.99
F.			<b>Subtotal General Conditions Costs = B + C + D + E \$ 12,227.98</b>
G.			<b>Subtotal Direct Costs + Indirect Costs = A + F \$ 529,327.98</b>
H.	Construction Fee (Calculated on Subtotal Direct Costs + Indirect Costs = G)	9.00%	\$ 47,639.52
I.			<b>Subtotal Direct Costs + Indirect Costs + Fee = G + H \$ 576,967.50</b>
J.	Sales Tax (Calculated on Subtotal Direct Costs + Indirect Costs + Fee = I) (Tax rate is 65% of 6.90% for Coconino County + 2.281% for the City of Flagstaff)	5.9677%	\$ 34,431.40
K.			<b>Guaranteed Maximum Price = I + J \$ 611,398.90</b>
L.	Owner's Contingency		\$ -
M.	JBCI Contingency		\$ -
<b>Procurement Contract Price:</b>			<b>\$ 611,398.90</b>



**GUARANTEED MAXIMUM PRICE - WITHOUT ADD ALTS**

**Project:** Schultz Creek Drainage Improvements at US Highway 180 Project  
**Flagstaff Project #:** WS3528/03-23021  
**Plan Set:** SWI - 90% Design Preliminary - Dated 2/2024  
**Submitted:** 2/29/2024

JBCI #	Keynote	Description	QTY	Unit	Unit Cost	Total
<b>ADOT REMOVALS</b>						
10		CLEAR & GRUB	1	LS	\$5,393.17	\$5,393.17
20	1101	SAWCUT ASPHALT	280	LF	\$4.31	\$1,206.80
30	1101/1103	REMOVE ASPHALT	1,864.00	SY	\$21.80	\$40,635.20
40	1102	SAWCUT CONCRETE DRIVEWAY	11	LF	\$18.30	\$201.30
50	1102	REMOVE CONCRETE DRIVEWAY	193	SF	\$8.16	\$1,574.88
60	1105	SAWCUT CONCRETE SIDEWALK	25	LF	\$8.05	\$201.25
70	1105	REMOVE CONCRETE SIDEWALK	1,925.00	SF	\$4.86	\$9,355.50
80	1104	CONCRETE CURB CUT	6	EA	\$50.33	\$301.98
90	1104	REMOVE CONCRETE CURB & GUTTER	904	LF	\$5.14	\$4,646.56
100	1110	REMOVE & SALVAGE EXISTING SIGN	1	EA	\$337.50	\$337.50
110	1140	REMOVE & DISPOSE WOOD FENCE	72	LF	\$49.20	\$3,542.40
120	1150	REMOVE EXISTING RAILING	90	LF	\$29.78	\$2,680.20
130	1116	REMOVE & DISPOSE OF EXISTING WATERLINE	127	LF	\$66.84	\$8,488.68
140	1116	DEWATER FOR WATERLINE REMOVAL	1	LS	\$4,216.58	\$4,216.58
150	1137	CUT, CAP & ABANDON EXISTING STORM DRAIN PIPE	1	EA	\$3,519.58	\$3,519.58
160	1138	REMOVE & DISPOSE CONCRETE BOX CULVERT (PARTIAL)	1	LS	\$76,603.75	\$76,603.75
170	1139	REMOVE CONCRETE CATCH BASIN	1	EA	\$1,320.46	\$1,320.46
180	1135	REMOVE EXISTING HEADWALL	1	EA	\$4,907.24	\$4,907.24
190		REMOVE & SALVAGE FLOW MEASURING DEVICE	1	EA	\$3,114.30	\$3,114.30
<b>ADOT REMOVALS SUBTOTAL:</b>						<b>\$172,247.33</b>
<b>CITY OF FLAGSTAFF REMOVALS</b>						
200	150	REMOVE & DISPOSE OF TREES & ROOTBALL	8	EA	\$1,278.71	\$10,229.68
210	150	REMOVE & DISPOSE OF ASPEN TREES	1	LS	\$9,565.84	\$9,565.84
220		REMOVE & SALVAGE BOULDERS	4	EA	\$611.82	\$2,447.28
230	105	REMOVE CONCRETE SLABS AT OUTLET	1	LS	\$675.00	\$675.00
240	162	REMOVE & DISPOSE OF EXISTING WOOD PILE	1	LS	\$1,293.58	\$1,293.58
250	101	SAWCUT ASPHALT	40	LF	\$5.03	\$201.20
260	101	REMOVE ASPHALT	1,251.00	SY	\$13.19	\$16,500.69
270	126	REMOVE & SALVAGE PARKING BUMPER BLOCKS	26	EA	\$31.35	\$815.10
280	110	REMOVE & SALVAGE GRAND CANYON TRUST SIGN	1	EA	\$337.50	\$337.50
290		REMOVE & SALVAGE HISTORIC FENCE	1	LS	\$2,716.58	\$2,716.58
300	140	REMOVE & SALVAGE EXISTING WOOD SLAT FENCE	141	LF	\$11.97	\$1,687.77
310		REMOVE EXISTING ROCK STRUCTURE	1	EA	\$2,215.48	\$2,215.48
320	136	REMOVE EXISTING 48" STORM DRAIN	584	LF	\$37.50	\$21,900.00
330		REMOVE 48" END SECTION	1	EA	\$731.94	\$731.94
<b>CITY OF FLAGSTAFF REMOVALS SUBTOTAL:</b>						<b>\$71,317.64</b>
<b>ADOT IMPROVEMENTS</b>						
340		PURCHASE 20" DIP CLASS 250, RESTRAINED	125	LF	\$292.00	\$36,500.00
350		PURCHASE 20" BUTTERFLY VALVE CLASS 250	2	EA	\$6,890.00	\$13,780.00
360		PURCHASE 20" DIP 45 DEGREE BENDS	4	EA	\$3,215.00	\$12,860.00
370	1368	FURNISH & INSTALL 32" STEEL CASING WITH SPACERS	30	LF	\$739.44	\$22,183.20
380	1312	INSTALL 20" DIP CLASS 250, RESTRAINED	125	LF	\$610.63	\$76,328.75
390	1370	INSTALL 20" BUTTERFLY VALVE CLASS 250	2	EA	\$4,908.29	\$9,816.58
400	1312	INSTALL 20" DIP 45 DEGREE BENDS	4	EA	\$1,766.65	\$7,066.60
410	1312	PRESSURE TEST & BAC-T TEST - WATERLINE	125	LF	\$26.75	\$3,343.75
420	1312	WATERLINE BY-PASS	1	LS	\$73,143.13	\$73,143.13
430	1320	FURNISH & INSTALL 1" AIR RELEASE VALVE	2	EA	\$8,183.29	\$16,366.58
440	1510	INSTALL 24" CMP	12	LF	\$520.51	\$6,246.12
450	1530	CATCH BASIN TYPE 1 - ADOT C-15.10	1	EA	\$7,419.31	\$7,419.31
460		REINSTALL FLOW MEASURING DEVICE	1	EA	\$2,263.23	\$2,263.23
470	1204	CONCRETE DRIVEWAY ADOT C-06.10 ABC	1	EA	\$4,770.39	\$4,770.39
480	1230	CONCRETE SIDEWALK ADOT C-05.20 W/ 3" ABC	1,903.00	SF	\$13.45	\$25,595.35
490	1220	VERTICAL CURB & GUTTER ADOT C-05.10 D W/ ABC	930	LF	\$57.75	\$53,707.50
500	1210	INSTALL SALVAGED SIGN W/ NEW POST	1	EA	\$450.00	\$450.00
510	1200	SUBGRADE PREP - ADOT ASPHALT	791	SY	\$13.77	\$10,892.07
520	1200	12" CLASS 3 ABC - ADOT ASPHALT	791	SY	\$65.82	\$52,063.62
530	1200	ADOT ASPHALT PAVEMENT PER DETAIL A	791	SY	\$119.19	\$94,279.29
540	1200/1203	TACK COAT	1,620.00	SY	\$6.85	\$11,097.00

550	1203	3" ASPHALT OVERLAY	830	SY	\$61.35	\$50,920.50
560	1201	SUBGRADE PREP - BIKE PATH	371	SY	\$17.44	\$6,470.24
570	1201	6" ABC - BIKE PATH	371	SY	\$44.73	\$16,594.83
580	1201	BIKE PATH ASPHALT PAVEMENT PER DETAIL E	371	SY	\$66.08	\$24,515.68
590		ADJUST BUTTERFLY VALVES	2	EA	\$1,500.00	\$3,000.00
600		ADJUST AIR RELEASE VALVES	2	EA	\$2,000.00	\$4,000.00
610	1600	PERMANENT 6" YELLOW SOLID/BROKEN STRIPE	488	LF	\$0.90	\$439.20
620	1601	12" SOLID WHITE STRIPE	486	LF	\$0.90	\$437.40
<b>ADOT IMPROVEMENTS SUBTOTAL:</b>						<b>\$646,550.32</b>
<b>CITY OF FLAGSTAFF IMPROVEMENTS</b>						
630	235	12" GABION MATTRESS	524	SY	\$161.47	\$84,610.28
640	237	GABION BASKET CUTOFF WALL	40	LF	\$566.65	\$22,666.00
650	236	GABION BASKET STRUCTURE	122	LF	\$614.23	\$74,936.06
660	550	RIPRAP D50=12", T=24"	965	SF	\$28.83	\$27,820.95
670	551	RIPRAP LOW FLOW CHANNEL D50=12", T=24"	825	SF	\$40.18	\$33,148.50
680		REINSTALL SALVAGED HISTORIC FENCE	1	LS	\$4,199.86	\$4,199.86
690	216	REINSTALL SALVAGED WOOD FENCE	30	LF	\$246.90	\$7,407.00
700		REINSTALL ROCK STRUCTURE	1	EA	\$1,806.59	\$1,806.59
710	203	SUBGRADE PREP - ACCESS ROAD	288	SY	\$15.13	\$4,357.44
720	203	CONSTRUCT 6" ASPHALT MILLING ACCESS MAINTENANCE RD	288	SY	\$21.52	\$6,197.76
730	200	SUBGRADE PREP - PARKING LOT	1,296.00	SY	\$7.64	\$9,901.44
740	200	6" ABC - PARKING LOT	1,296.00	SY	\$26.57	\$34,434.72
750	200	PARKING LOT ASPHALT PER COF DETAIL	1,296.00	SY	\$34.19	\$44,310.24
760	205	ASPHALT THICKENED EDGE PER MAG 201 TYPE A	201	LF	\$11.68	\$2,347.68
770		REINSTALL PARKING BUMPER BLOCKS	26	EA	\$254.48	\$6,616.48
780		ADJUST ACCESS OPENING & MANHOLE	2	EA	\$1,500.00	\$3,000.00
790	601	4" SOLID WHITE STRIPE	378	LF	\$0.15	\$56.70
800		REINSTALL BOULDERS	4	EA	\$509.85	\$2,039.40
810		FURNISH & INSTALL RIPRAP & BOULDERS	1	LS	\$24,024.00	\$24,024.00
820		FURNISH & INSTALL PLANT MATERIAL	1	LS	\$13,086.00	\$13,086.00
830		FURNISH & HYDROSEED BASIN, SLOPES & DISTURBED AREA	1	LS	\$11,108.61	\$11,108.61
840		WATER & MAINTENANCE FOR HYDROSEED AREAS	1	LS	\$21,938.49	\$21,938.49
850		PLANT ESTABLISHMENT & MAINTENANCE	3	MO	\$1,740.52	\$5,221.56
860		LANDSCAPE CONTINGENCY	1	LS	\$0.00	\$0.00
<b>CITY OF FLAGSTAFF IMPROVEMENTS SUBTOTAL:</b>						<b>\$445,235.76</b>
<b>EARTHWORK</b>						
870		DRAINAGE EXCAVATION - ALLUVIAL FAN EXCAVATION	5,231.00	CY	\$13.54	\$70,827.74
880		DRAINAGE EXC. - ALLUVIAL FAN HAUL OFF & DISPOSE	4,935.00	CY	\$31.28	\$154,366.80
890		FINEGRADE - ALLUVIAL FAN	4,331.00	SY	\$2.45	\$10,610.95
900		EARTHWORK - SITE GRADING	1	LS	\$10,365.82	\$10,365.82
910		STRUCTURE EXCAVATION - BOX CULVERT	5,719.00	CY	\$22.62	\$129,363.78
920		STRUCTURE EXCAVATION - INLET HEADWALL	116	CY	\$38.17	\$4,427.72
930		STRUCTURE EXCAVATION - OUTLET HEADWALL	116	CY	\$38.17	\$4,427.72
940		HAUL OFF & DISPOSE OF STRUCTURE EXCAVATION	4,964.00	CY	\$31.65	\$157,110.60
950		STRUCTURE BACKFILL - BOX CULVERT	3,640.00	CY	\$119.94	\$436,581.60
960		STRUCTURE BACKFILL - INLET HEADWALL	146	CY	\$101.62	\$14,836.52
970		STRUCTURE BACKFILL - OUTLET HEADWALL	146	CY	\$101.62	\$14,836.52
<b>EARTHWORK SUBTOTAL:</b>						<b>\$1,007,755.77</b>
<b>CONCRETE STRUCTURES</b>						
980	1500/500	INSTALL PRECAST BOX CULVERT - 8' SEGMENTS	670	LF	\$688.74	\$461,455.80
990	1500/500	INSTALL PRECAST BOX CULVERT - 4' SEGMENTS	176	LF	\$1,450.97	\$255,370.72
1000	1500/500	INSTALL PRECAST BOX CULVERT - SKEW SEGMENTS	4	EA	\$11,600.27	\$46,401.08
1010	502	INSTALL ACCESS OPENING & MANHOLE	2	EA	\$8,961.47	\$17,922.94
1020	1500/500	REBAR - CAST-IN-PLACE BOX CULVERT	20	LF	\$659.65	\$13,193.00
1030	1500/500	CONCRETE BUY - ALL CIP ELEMENTS (LESS WEIR)	100	CY	\$215.50	\$21,550.00
1040	1500/500	CONCRETE PUMPING - ALL CIP ELEMENTS (LESS WEIR)	100	CY	\$180.73	\$18,073.00
1050	1500/500	CIP BOX CULVERT	5	LF	\$14,274.31	\$71,371.55
1060	1500/500	CIP CLOSURE COLLAR	1	EA	\$19,068.28	\$19,068.28
1070	1501	REBAR - INLET HEADWALL	1	EA	\$2,359.61	\$2,359.61
1080	1501	CIP INFLOW WING WALLS, WW CUTOFFS & WW FOOTERS	1	LS	\$28,136.52	\$28,136.52
1090	201	SUBGRADE PREP - INLET APRON	649	SY	\$13.97	\$9,066.53
1100	201	CIP INFLOW APRON & CUTOFF	10	CY	\$1,172.36	\$11,723.60
1110	1215	INSTALL SAFETY RAIL AT INLET HEADWALL	90	LF	\$100.00	\$9,000.00
1120	501	REBAR - OUTLET HEADWALL	1	EA	\$2,099.61	\$2,099.61
1130	501	CIP OUTFLOW WING WALLS, WW CUTOFFS & WW FOOTERS	1	LS	\$28,136.52	\$28,136.52
1140	201	SUBGRADE PREP - OUTLET APRON	36	SY	\$25.19	\$906.84
1150	201	CIP OUTFLOW APRON & CUTOFF	10	CY	\$1,172.36	\$11,723.60
1160	215	INSTALL SAFETY RAIL AT OUTLET HEADWALL	63	LF	\$100.00	\$6,300.00
1170		POINT & PATCH - ALL CIP WALLS	1,820.00	SF	\$4.34	\$7,898.80

1180		SHORING @ PHASE LINE	40	LF	\$3,233.99	\$129,359.60
1190		SHORING ALONG BOX	200	LF	\$2,356.80	\$471,360.00
1200		REMOVE SHORING	1	LS	\$92,070.49	\$92,070.49
1210		SAFETY	1	LS	\$21,650.97	\$21,650.97
<b>CONCRETE STRUCTURES: SUBTOTAL</b>						<b>\$1,756,199.06</b>
<b>ADOT TEMPORARY MOT</b>						
1220		CLEAR & GRUB LIMITS OF TEMPORARY PAVEMENT	1	LS	\$3,030.32	\$3,030.32
1230	1205	SUBGRADE PREP - TEMPORARY PAVEMENT	669	SY	\$12.50	\$8,362.50
1240	1205	AB UNDER TEMPORARY PAVEMENT	669	SY	\$21.15	\$14,149.35
1250	1205	TEMPORARY PAVEMENT	669	SY	\$46.06	\$30,814.14
1260	1205	REMOVE TEMPORARY ASPHALT	669	SY	\$11.56	\$7,733.64
1270	1205	RE-GRADE AT TEMPORARY AC LIMITS	669	SY	\$4.36	\$2,916.84
<b>ADOT TEMPORARY MOT SUBTOTAL:</b>						<b>\$67,006.79</b>
<b>UTILITY RELOCATIONS</b>						
1280		UTILITY RELOCATION - LUMEN	1	LS	\$18,660.24	\$18,660.24
1290		UTILITY RELOCATION - UNISOURCE	1	LS	\$81,560.23	\$81,560.23
1300		UTILITY RELOCATION - ALTICE	1	LS	\$75,489.45	\$75,489.45
1310		UTILITY RELOCATION - APS	1	LS	\$19,289.59	\$19,289.59
1320	160	REMOVE & RELOCATE EXISTING SOLAR INFRASTRUCTURE	1	EA	\$17,691.72	\$17,691.72
1330	1404	ENCASE EXISTING SEWER LINE	40	LF	\$962.49	\$38,499.60
<b>UTILITY RELOCATIONS SUBTOTAL:</b>						<b>\$251,190.83</b>
<b>GENERAL CONDITIONS</b>						
9991		CONSTRUCTION WATER	1	LS	\$156,595.24	\$156,595.24
9992		QUALITY CONTROL TESTING	1	LS	\$40,000.00	\$40,000.00
9993		MOBILIZATION / DE-MOBILIZATION	1	EA	\$174,404.88	\$174,404.88
9994		SURVEY / LAY-OUT	1	LS	\$20,000.00	\$20,000.00
9995		AS-BUILT DRAWINGS	1	LS	\$5,000.00	\$5,000.00
9996		MOT / TRAFFIC CONTROL	1	LS	\$174,579.00	\$174,579.00
9997		SWPPP	1	LS	\$10,787.37	\$10,787.37
9998		DE-WATER EXCAVATION	1	LS	\$40,417.23	\$40,417.23
9999		SUPERVISION AND TRUCKS, OFFICE, TOILETS, DRINK WATER, etc.	1	LS	\$506,353.46	\$506,353.46
<b>GENERAL CONDITIONS: SUBTOTAL</b>						<b>\$1,128,137.18</b>
<b>Subtotal without General Conditions:</b>						<b>\$4,417,503.50</b>
<b>Subtotal with General Conditions (Less Bond &amp; Insurance):</b>						<b>\$5,545,640.68</b>

<b>PRICE SUMMARY</b>			
Item	Description	% Rate	Total
A.	<b>Subtotal Direct Cost</b>	<b>Subtotal Direct Costs =</b>	<b>\$4,417,503.50</b>
B.	General Conditions		\$1,128,137.18
C.	JBCI Performance & Payment Bond (Calculated on Subtotal Contract Price Less Contingency)	1.00%	\$ 65,569.50
D.	Subcontractor Performance & Payment Bond (Calculated on Subtotal Contract Price Less Contingency)	0.00%	\$ -
E.	JBCI Insurance (Calculated on Total Contract Price Less Contingency)	1.00%	\$ 65,569.50
F.		<b>Subtotal General Conditions Costs = B + C + D + E</b>	<b>\$1,259,276.17</b>
G.		<b>Subtotal Direct Costs + Indirect Costs = A + F</b>	<b>\$5,676,779.67</b>
H.	Construction Fee (Calculated on Subtotal Direct Costs + Indirect Costs = G)	9.00%	\$ 510,910.17
I.		<b>Subtotal Direct Costs + Indirect Costs + Fee = G + H</b>	<b>\$6,187,689.84</b>
J.	Sales Tax (Percentage of GMP Calculated on 65% of 6.90% for Coconino County + 2.281% for the COF)	5.9677%	\$ 369,259.67
K.		<b>Guaranteed Maximum Price = H + J</b>	<b>\$6,556,949.51</b>
L.	Owner's Contingency		\$ 350,000.00
M.	Banicki Contingency		\$ 150,000.00
<b>Contract Price:</b>			<b>\$ 7,056,949.51</b>



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**Plan Set:** SWI - 90% Design Preliminary - Dated 2/2024  
**Submitted:** 2/29/2024 (Updated 03/13/2024)

**GUARANTEED MAXIMUM PRICE - INFLOW ADD ALTERNATE**

JBCI #	Keynote	Description	QTY	Unit	Unit Cost	Total
<b>INFLOW ALTERNATE</b>						
1340		CLEAR & GRUB	5	EA	\$1,034.77	\$5,173.85
1350		RIPRAP D50=12", T=24"	3,292.00	SF		\$0.00
1360		INSTALL BOLLARDS PER COF DETAIL 13-03-014	8	EA		\$0.00
1370		CONCRETE SECTION FOR MAINTENANCE ACCESS PER DET B	174	SF		\$0.00
1380		TYPE F MOUNTABLE CURB & GUTTER	13	LF		\$0.00
1390		CURB TRANSITION - MAG 220-2 MODIFIED	2	EA		\$0.00
1400		12' ACCESS GATE MAG 145	1	EA		\$0.00
1410		SUBGRADE PREP -ACCESS ROAD	303	SY		\$0.00
1420		CONSTRUCT 6" ASPHALT MILLING ACCESS MAINTENANCE RD	303	SY		\$0.00
1430		DRAINAGE EXCAVATION- SEDIMENT BASIN EXCAVATION	8,314.00	CY		\$0.00
1440		DRAINAGE EXC, - SEDIMENT BASIN HAUL OFF & DISPOSE	8,052.00	CY		\$0.00
1450		FINEGRADE SEDIMENT BASIN	4,926.00	SY	\$3.23	\$15,910.98
1460		SUBGRADE PREP - CONCRETE WEIR	120	LF		\$0.00
1470		CONCRETE WEIR	9,500.00	SF		\$0.00
1480		INSTALL 30" CMP	93	LF		\$0.00
<b>INFLOW ALTERNATE: SUBTOTAL</b>						<b>\$21,084.83</b>
<b>Subtotal (Less Bond &amp; Insurance):</b>						<b>\$21,084.83</b>

**PRICE SUMMARY**

Item	Description	% Rate	Total
A.	<b>Subtotal Direct Cost</b>	<b>Subtotal Direct Costs =</b>	<b>\$21,084.83</b>
B.	General Conditions		NA
C.	JBCI Performance & Payment Bond (Calculated on Subtotal Contract Price Less Contingency)	1.00%	\$ 249.30
D.	Subcontractor Performance & Payment Bond (Calculated on Subtotal Contract Price Less Contingency)	0.00%	\$ -
E.	JBCI Insurance (Calculated on Total Contract Price Less Contingency)	1.00%	\$ 249.30
F.	<b>Subtotal General Conditions Costs = B + C + D + E</b>		<b>\$498.60</b>
G.	<b>Subtotal Direct Costs + Indirect Costs = A + F</b>		<b>\$21,583.43</b>
H.	Construction Fee (Calculated on Subtotal Direct Costs + Indirect Costs = G)	9.00%	\$ 1,942.51
I.	<b>Subtotal Direct Costs + Indirect Costs + Fee = G + H</b>		<b>\$23,525.94</b>
J.	Sales Tax (Percentage of GMP Calculated on 65% of 6.90% for Coconino County + 2.281% for the COF)	5.9677%	\$ 1,403.95
K.	<b>Guaranteed Maximum Price = H + J</b>		<b>\$24,929.88</b>
<b>Contract Price (Inflow Alternate Only):</b>			<b>\$24,929.88</b>



**Project:** Schultz Creek Drainage Improvements at US Highway 180 Project  
**Flagstaff Project #:** WS3528/03-23021  
**Plan Set:** SWI - 90% Design Preliminary - Dated 2/2024  
**Submitted:** 2/29/2024 (Updated 03/13/2024)

**GUARANTEED MAXIMUM PRICE - ADOT ADDITIONAL SCOPE ADD ALTERNATE**

JBCI #	Keynote	Description	QTY	Unit	Unit Cost	Total
<b>ADOT ADDITIONAL SCOPE</b>						
1490		GROUT FILL EXISTING 48" STORM DRAIN	600	LF		\$0.00
1500		REMOVE STORMDRAIN JUNCTION STRUCTURE	1	EA	\$4,684.74	\$4,684.74
1510		REMOVE & DISPOSE ADDITIONAL CONCRETE BOX CULVERT	1	LS	\$36,312.96	\$36,312.96
1520		SHORING @ PHASE LINE	80	LF		\$0.00
1525		SEED DISTURBED AREAS	1	LS	\$2,400.00	\$2,400.00
1530		ADDITIONAL ADOT TRAFFIC CONTROL REQUIREMENTS	1	LS	\$77,160.00	\$77,160.00
<b>ADOT ADDITIONAL SCOPE: SUBTOTAL</b>						<b>\$120,557.70</b>
<b>Subtotal (Less Bond &amp; Insurance):</b>						<b>\$120,557.70</b>

**PRICE SUMMARY**

Item	Description	% Rate	Total
A.	<b>Subtotal Direct Cost</b>	<b>Subtotal Direct Costs =</b>	<b>\$120,557.70</b>
B.	General Conditions		NA
C.	JBCI Performance & Payment Bond (Calculated on Subtotal Contract Price Less Contingency)	1.00%	\$ 1,425.43
D.	Subcontractor Performance & Payment Bond (Calculated on Subtotal Contract Price Less Contingency)	0.00%	\$ -
E.	JBCI Insurance (Calculated on Total Contract Price Less Contingency)	1.00%	\$ 1,425.43
F.		<b>Subtotal General Conditions Costs = B + C + D + E</b>	<b>\$2,850.85</b>
G.		<b>Subtotal Direct Costs + Indirect Costs = A + F</b>	<b>\$123,408.55</b>
H.	Construction Fee (Calculated on Subtotal Direct Costs + Indirect Costs = G)	9.00%	\$ 11,106.77
I.		<b>Subtotal Direct Costs + Indirect Costs + Fee = G + H</b>	<b>\$134,515.32</b>
J.	Sales Tax (Percentage of GMP Calculated on 65% of 6.90% for Coconino County + 2.281% for the COF)	5.9677%	\$ 8,027.40
K.		<b>Guaranteed Maximum Price = H + J</b>	<b>\$142,542.73</b>
<b>Contract Price (ADOT Additional Alternate Only):</b>			<b>\$142,542.73</b>