

Housing Update

January 9, 2024

Sarah Darr – Housing Director

Adriana Fisher – Housing Program Manager

Justyna Costa – Assistant Housing Director

Kristine Pavlik – Housing and Grants Administrator





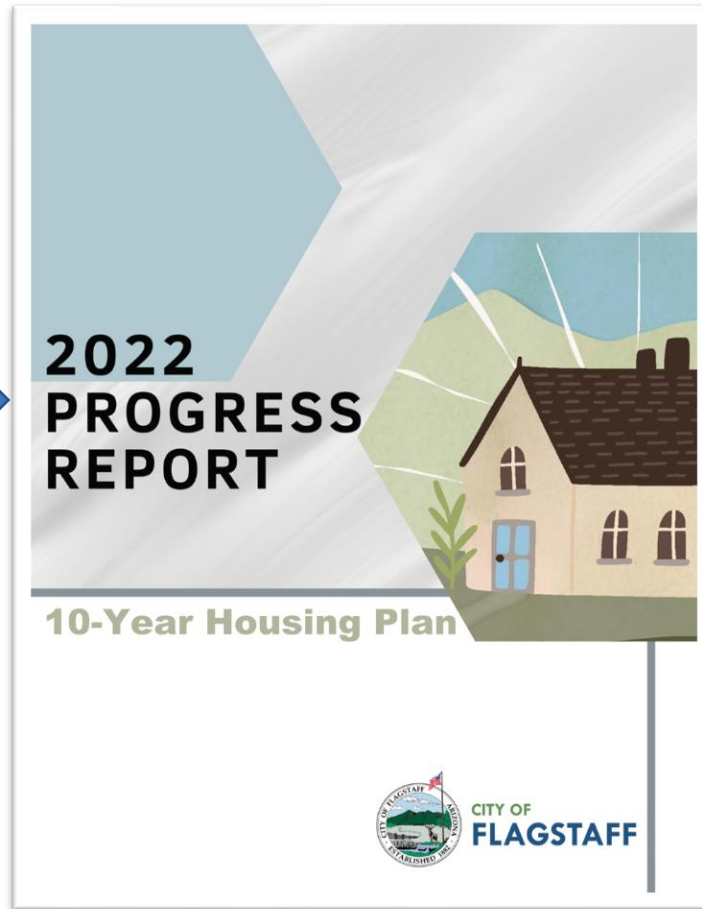
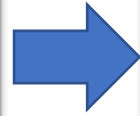
Presentation Overview

- 10-Year Plan Update
- Housing Commission Membership (*FAIR Item*)
- Bond Programming Update
- Funding Administration Update
- Revisit Funding Allocations of the Homeless Shelter and Services Funds
- Coming Attractions





Housing Plan Update





Updated Progress Chart




10-Year Housing Plan
18-Month Implementation Plan
 January 2023-
 June 2024



 CITY OF FLAGSTAFF



10-Year Housing Plan




Overarching Goal: Reduce the current affordable housing need in our community by half over the next ten years.

Supporting Elements:

- **Element One:** Impact at least 6,000 low- to moderate-income Flagstaff residents through a combination of unit creation or subsidy provision.
- **Element Two:** Create or preserve 7,976 housing units by 2031 with a minimum of 10% of them being affordable. This will increase the overall supply of market rate, workforce, and affordable housing occupied by local residents.

PROGRESS TOWARD OVERARCHING GOAL

Updated October 30, 2023 to include data from February 15, 2022 - September 30, 2023.



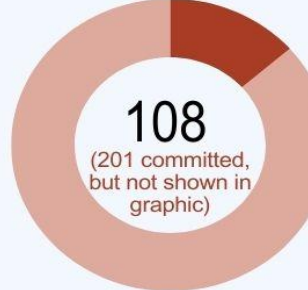
220

Residents Impacted
 since 02/15/2022 of
 6,000+ goal
 (Element One)



745

Market Rate Units
 created or preserved since
 02/15/2022 of 7,178 goal*
 (Element Two)



108
 (201 committed,
 but not shown in
 graphic)

Affordable Units
 created or preserved since
 02/15/2022 of 798 goal**
 (Element Two)

*The goal is to create or preserve 7,976 housing units by 2031 with 10% being affordable (7,976 - 10% = 7,178).
 **10% of 7,976 total units created or preserved is 798.



Recently Completed Strategies

Create 5.1

Hire an independent consultant to review City codes, processes, and fees to determine whether modifications, reductions, or eliminations would facilitate cost-saving housing development strategies.

Connect 2.3

Explore reviewing member composition of the Housing Commission and Housing Authority Board to ensure racial and economic diversity reflective of the Flagstaff community and present to Council for input.



Recently Completed Strategies

Create 5.3

Create a dedicated team within Planning and Development Services specifically for affordable housing projects





Soon to be Completed

Create 4.3

Explore adding **affordable housing** as an allowed use in the **Public Facilities (PF) Zone**.

Protect 2.1

Create and maintain an **Affordable Housing Impact Statement**.



Ongoing Strategies

Connect 1.2

Create **housing navigator** or advocate positions to assist both landlords and housing-challenged populations in **securing and maintaining housing**.

Protect 2.4

Implement a **public outreach campaign** to educate the community about the **critical role affordable housing plays in a thriving community**, create a groundswell of support for affordable housing, and combat community opposition to housing and affordable housing





24/25 Implementation Plan

10-Year Housing Plan Reporting & Implementation Schedule

September

Previous fiscal year's Annual Report presented to City Council

May

Annual Implementation Plan presented to Housing Commission for upcoming fiscal year



August

Previous fiscal year's Annual Report presented to Housing Commission

June

Annual Implementation Plan presented to City Council for upcoming fiscal year



Housing Commission Membership

13 Members

6 Building and Real Estate Professionals including a:

- Realtor (*required*)
- Lender (*required*)
- Property Manager (*required*)
- Other Building and Real Estate Professional
- Builder (*required*)
- Developer (*required*)

4 Low-Income Housing Experts including one FHA Representative (*required*)

3 Community Representatives





Housing Commission Membership

Council FAIR:

Discussion about the makeup of the Housing Commission to consider adding a member who is or has been directly impacted by homelessness

Staff Recommendation:

Add a question to the Housing Commission Application asking if the applicant has ever experienced homelessness.



Housing Bond Update

Rental Incentive Bond Program (\$5 million)

- NOFA in Bond Council and Purchasing Review
- Legal Review to follow
- Anticipated publication before the end of January



Expanding the homebuyer assistance program (\$7 million)

- Existing General Funds remain in contract with Housing Solutions
- Recently amended contract
- Research in progress on best practices and outside-the-box options
- Work with Housing Commission will begin in the spring



Current Federal / State Funding

In the last 3 years...

**Total allocated:
\$6,163,143.00**

**Total expended:
\$3,289,109.61**

**Total remaining:
\$2,874,033.39**

Funding Source	Award	Remaining
CDBG-CV Round 1	\$ 555,498.00	\$ -
CDBG-CV Round 2	\$ 706,551.00	\$ -
ARPA Shelter	\$ 400,000.00	\$ -
CDBG PY20	\$ 534,073.00	\$ -
CDBG PY21	\$ 767,192.00	\$ 307,875.33
CDBG PY22	\$ 689,050.00	\$ 615,165.28
CDBG PY23	\$ 610,779.00	\$ 610,779.00
ARPA Housing	\$1,900,000.00	\$ 1,340,213.78



Future Federal / State Funding

ADOH Homeless Shelter and Services Funds

- Must be fully expended by EOFY24
- Agencies may bill from July 1, 2023
- "Urgent" funding opportunity
- Contract approval scheduled for February 6th Council Meeting

CDBG and Victim Services Funds

- NOFA Release in late January
- Ranking/Commission in March
- CDBG Annual Action Plan Approval in April
- Victim Services Contracts to Council in April

Funding Source	Award
CDBG - PY24	\$ Unknown
ARPA Victim Services	\$ 350,000.00
ADOH Homeless Services Funds	\$ 840,000.00







Homeless Shelter & Services Funds



Arizona Department of Housing

State Acts Quickly and Awards Millions to
Address Homelessness

    Published on June 7, 2023 by [Arizona Department of Housing](#)



*FY 2023 allocation of New Homeless Shelter and Services Fund
fully committed*

PHOENIX, AZ – Today, the Arizona Department of Housing (ADOH) awarded nearly \$20 million in grants to local governments from the newly-created Homeless Shelter and Services (HSS) Fund to provide shelter and other services to people experiencing homelessness. The new budget signed by Governor Hobbs included \$60 million for the new fund with \$20 million to be allocated immediately before June 30th.

ADOH created Homeless Shelter and Services Funds program to respond to challenges faced by homeless service providers and unsheltered persons.

HSSF can be used to support programs that provide shelter and/or services to unsheltered persons experiencing homelessness.



HSSF Procurement



Notice of Funding Availability

- NOFA Released on September 20th
- Public Notice in Arizona Daily Sun – September 22nd
- Online Submissions Due October 10th

Points awarded:

- CoC Participation
- Program Impact
- Applicant Capacity
- Fiscal Management
- Realistic Timeline and Budget
- Status of Current City of Flagstaff Contracts, Etc.



HSSF Procurement



Ranking Committee

- 2 Housing Section Employees
- 1 Grants and Contracts Employee
- 1 Housing Commission Member
- 1 Community Member with Grant, Nonprofit and/or Social Service Experience

Scores are averaged and proposals are discussed in depth – with extra time spent on low-scoring sections/questions



Homeless Shelter & Services

Homeless Shelter and Services Funds

\$840,000.00

City Administration & Indirect

\$84,000.00

~~\$140,000.00~~

Program Related Expenses

\$756,000.00

~~\$700,000.00~~





Funding Recommendations

Agency	Program	Individuals Served	Average Score	Min Request	Full Request	Recommended Allocation
Community Action Teams	Mobile Outreach and Shower Bus (Services)	500 individuals	83	\$56,000.00	\$99,800.00	\$99,800.00
Northland Family Help Center	Supporting Youth Experiencing Homelessness (Emergency Shelter)	65 youth	83	Not answered	\$100,000.00	\$100,000.00
Homeless Youth Connection	Empowering Youth for the Future (Services)	50 youth	81	\$30,000.00	\$50,000.00	\$50,000.00
Housing Solutions of Northern Arizona	Homeless Transitional Housing (Transitional Shelter)	82 households	80	\$150,000.00	\$276,089.40	\$150,000.00
Catholic Charities	Cedar Rose Shelter/PATH Outreach (Emergency Shelter and Services)	208 individuals	80	\$100,000.00	\$144,920.00	\$100,000.00
Flagstaff Shelter Services	Emergency Shelter Program (Emergency & Transitional Shelter and Services)	2400 individuals	79	Not answered	\$550,000.00	\$200,200.00

Total Funding Allocated = \$700,000.00 – Remaining Funds = \$56,000.00



CDBG 2024 Annual Action Plan Timeline



Community Input Meeting

January 18th – 3-5pm

Public Meeting and NOFA Release

January 24th – 2 pm

Apps due February 26th

Public Meeting - Review

Submissions February 29th - 12pm

Housing Commission – March 25th

AAP Public Comment Period

March 1st – April 5th

Public Meeting

City Council Work Session – April 9th

Annual Action Plan Approval

City Council Meeting – *Tentative* April 16th





Community Input Meeting



CITY OF
FLAGSTAFF



COMMUNITY INPUT MEETING



How can we improve your neighborhood?

Each year, Community Development Block Grant (CDBG) funds are available to support a variety of projects throughout the City of Flagstaff and target neighborhoods like Sunnyside, Southside, La Plaza Vieja and Pine Knoll/Brannen.

Residents are invited to provide comments on community needs related to social services, housing programs, and public improvements.

18
JANUARY

03.00 - 5.00 PM

**HAL JENSEN
RECREATION CENTER**





Coming Attractions...

ADOH Homeless Shelter and Services Funds

- Contract approval February 6th Council Meeting

ARPA Victim Services Funds

- NOFA Released with CDBG NOFA – January 24th
- Ranking with CDBG Applications in March
- Housing Commission Presentation – March 25th
- Council Presentation with CDBG Presentation – April 9th
- Contract Approvals to Follow



Point in Time Count – PIT Count



Let's Make Everyone Count!

National Street and Shelter Point-in-Time Count

Wednesday January 24th - Sunday January 28th



U.S. Department of Housing and Urban Development



Arizona Department of Housing



Catholic Charities
COMMUNITY SERVICES



If You'd Like To Volunteer For The 2024 Point-In-Time Count...

That's Great! You could help by joining a mobile count team, by staffing a survey table (see the locations on the right) and helping people complete survey forms.

If You'd Like to Know More, Please Contact:

Sarah Rendon msrendon@cc-az.org 928-606-7731

Rebecca Faria rebecca@flagshelter.org 928-225-2533 ex:306

We Count People Living In This Situation...

Unsheltered: Residing in a place not meant for human habitation such as streets, parks, abandoned buildings, stairwells, tunnels, bridges, campgrounds and vehicles.

If This Seems Like Your Situation, Please Join Us At The Following Places To Complete A Survey Form:

Wednesday January 24th – Friday January 26th

- *Flagstaff Family Food Center (4-6pm)
- *The Joe Montoya Senior Center (10am-2pm)
- *The Main Flagstaff Library (10am-4pm)
- *The Eastside Flagstaff Library (10am-4pm)



Other things on the horizon

Home Sharing Resources

10-Year Housing Plan incorporated into Staff Summaries

Rental Incentive Bond Program Awards

2024/2025 10-Year Housing Plan Implementation Plan

Homebuyer Assistance Bond Program

Questions?

