

City Council Budget Retreat

March 28th, 2024

Detailed Agenda

Time	Duration (Min)	Topic	Staff
8:30am	30	Welcome and Objectives	Greg Clifton Joanne Keene Scott Overton
9:00am	15	Overview/Color of Money	Martin Donohoe
9:15am	60	General Government <ul style="list-style-type: none"> • Information Technology • Police • Library • Parking District • United States Geological Survey (USGS) 	CJ Perry Dan Musselman Linda Tillson David McIntire Paul Mood
10:15am	15	Break	
10:30am	15	Streets/Transportation <ul style="list-style-type: none"> • Road Repair & Street Safety 	Sam Beckett Jarrett Nelson
10:45am	45	Transportation <ul style="list-style-type: none"> • Roadway Projects 	Trevor Henry
11:30am	30	Lunch	
12:00pm	30	Transportation <ul style="list-style-type: none"> • Bicycle & Pedestrian Projects 	Trevor Henry Martin Ince
12:30pm	45	Beautification, Arts & Science, and PROSE <ul style="list-style-type: none"> • Beautification • Arts & Science • PROSE 	Jana Weldon Amy Hagin
1:15pm	30	Airport	Brian Gall Adam Miele
1:45pm	15	Break	
2:00pm	15	Solid Waste	Evan Tyrrell
2:15pm	30	Water Services <ul style="list-style-type: none"> • Drinking Water • Wastewater • Reclaimed Water • Stormwater 	Shannon Jones Mac McNamara Ed Schenk
2:45pm	30	Longer Term Priorities	Greg Clifton Joanne Keene
3:15pm	15	Public Participation	
3:30pm		Wrap Up	