

# City of Flagstaff Community Development Block Grant

## Program Year 2024

March 28<sup>th</sup>, 2024

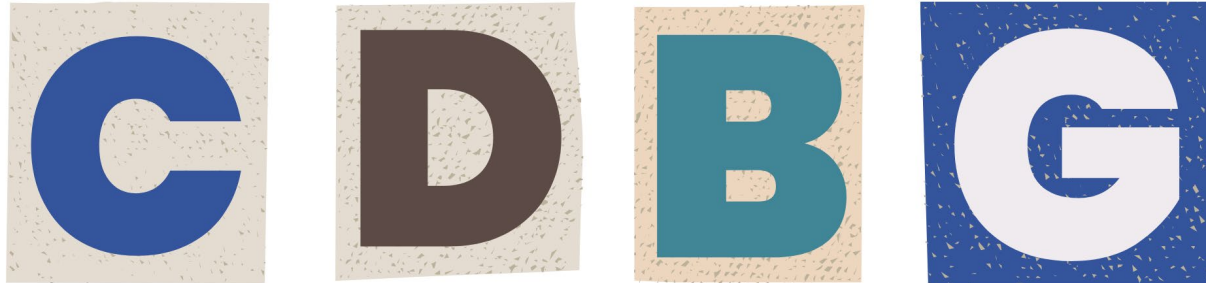


Kristine Pavlik, Housing & Grants Administrator



# Purpose & Agenda

- Brief CDBG Recap
- 2024 Annual Action Plan Process
- Proposals Received
- Allocation Recommendations





# CDBG Overview



## What is the Community Development Block Grant?

- Federal grant program administered by HUD
- Created in 1974 to provide funding for housing & community development activities
- Serves primarily low to moderate income households

## Why does the City of Flagstaff receive CDBG \$\$\$?

- Metropolitan city with a population of 50,000+
- Entitlement Community
- Annual Allocation based on a formula set by HUD





# CDBG Overview

## CDBG Primary Objective

The development of viable urban communities through the provision of the following, principally for low- and moderate-income persons:

- Decent Housing
- A suitable living environment
- Economic opportunity

## How can the City spend CDBG dollars?

As the City Council determines based on:

- Priorities and needs identified in the Consolidated Plan
- The Primary Objective
- One or more of the National Objectives

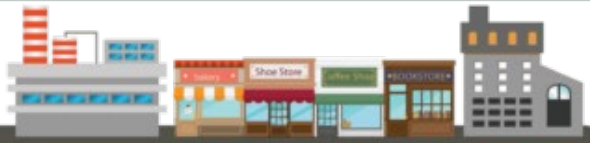


# CDBG Overview



## CDBG

COMMUNITY DEVELOPMENT BLOCK GRANT



ECONOMIC DEVELOPMENT



PUBLIC FACILITIES & IMPROVEMENTS



HOUSING



PUBLIC SERVICES



## National Objectives

To be eligible, an activity must qualify as one of the following:

- Limited Clientele
- Housing Activity
- Area Benefit
- Job Creation or Retention Activities (Economic Development)



# CDBG Overview

## How does the City access the funds?

- **Annual Action Plan - “What are we are going to do?”**  
Outlines yearly funding allocations – Due every May
- **Consolidated Annual Performance Evaluation Report (CAPER) - “What did we do?”**  
Summary of outcomes for prior year allocations - Due every September
- **Consolidated Plan – “How should we choose what to do?”**  
Assessment of housing & community development needs – Due every 5 years
- **Analysis of Impediments to Fair Housing choice - “City of Flagstaff Fair Housing Plan”**  
Analysis and City goals for Fair Housing – Due every 5 years
- **Substantial Amendments to Annual Action Plan – “What do we need to change?”**  
To accommodate changes and additional funding, as needed only



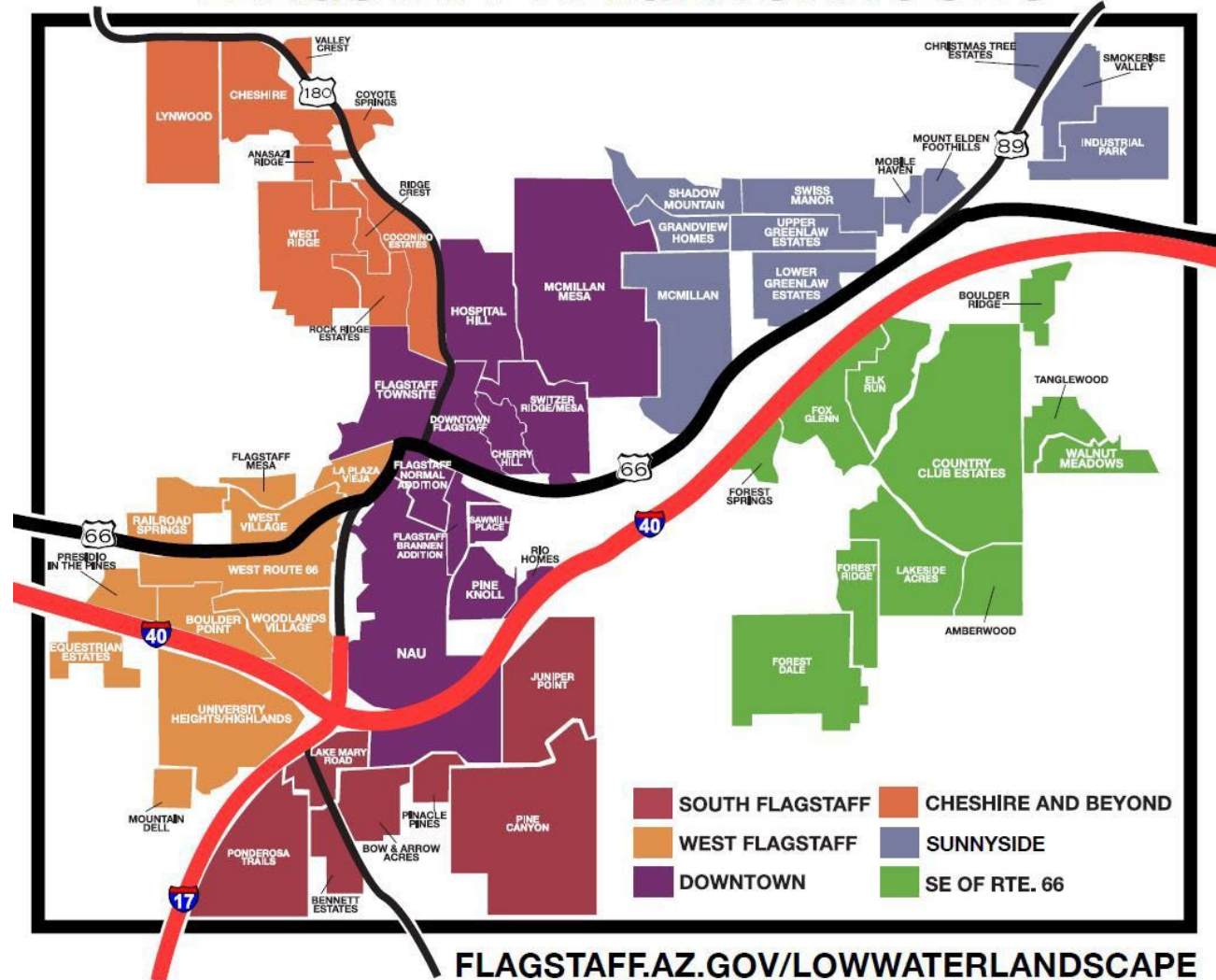
# CDBG Overview



In the 2021-2025 Consolidated Plan, the City has designated the following target areas for CDBG projects. These target areas encompass many of the areas of low-income and minority concentration:

- **La Plaza Vieja**  
Census Tract 11.02, Block Groups 1 & 3.
- **Sunnyside**  
Census Tract 3, Block Groups 2, 3, & 4.
- **Southside**  
Census Tract 8, Block Group 1.
- **Pine Knoll**  
Census Tract 8, Block Group 2.

## FLAGSTAFF NEIGHBORHOODS





# Council / Staff Responsibilities

## Council CDBG Priorities

*(established Jan 2023)*

- Provide affordable housing (rental and ownership)
- Address Homelessness
- Support Neighborhood Revitalization
- Workforce Development

## City Staff Responsibilities

- Conduct proposal process
- Determine activity eligibility
- Assess activity viability
- Conduct agency risk assessment
- Provide recommendations to the City Council



# Risk Assessments

## Housing Staff Considers

- Objectives & Council's Priorities
- Number Served & Area Benefit
- Community Need & Collaboration
- Budget, Leverage & Cost Effectiveness
- Organizational /Federal grant Experience
- Financial Capacity & Rate of Expenditure
- Budget Analysis & Sufficient Leverage
- Duplication of Benefits/Supplanting



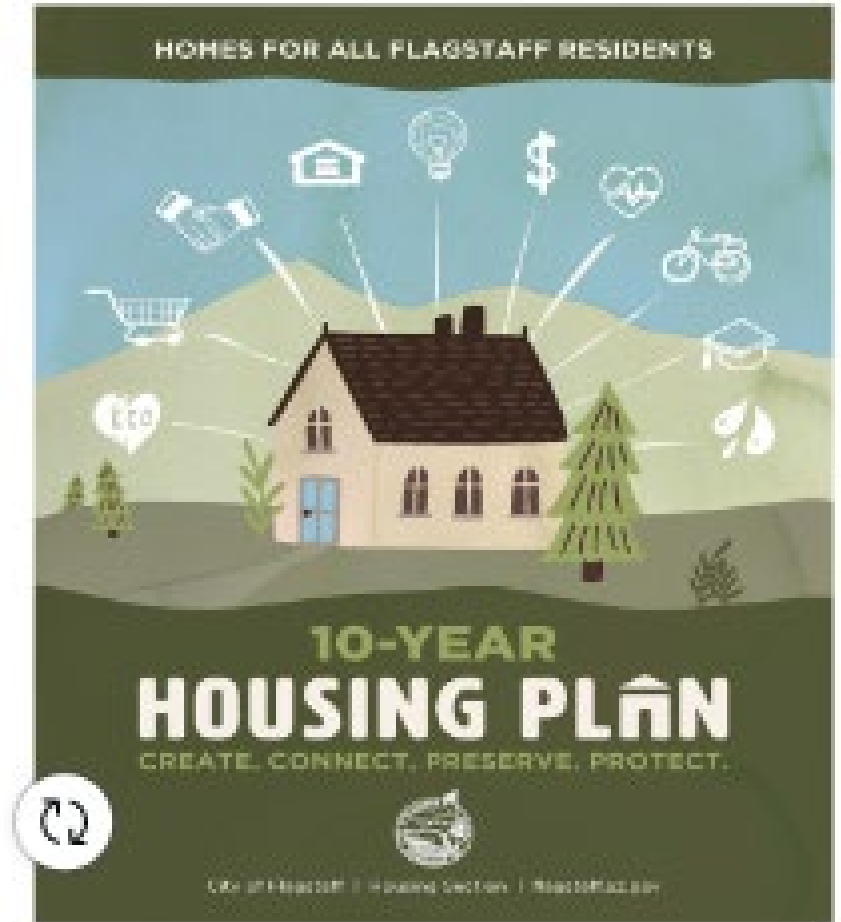
**The City of Flagstaff is the Responsible Entity to the HUD!**



# 10-Year Housing Plan



- **Impact at least 6,000 low-to-moderate income Flagstaff residents through a combination of unit creation or subsidy provision.**
- **Create or preserve 7,976 housing units by 2031 with a minimum of 10% of them being affordable. This will increase the overall supply of market rate, workforce and affordable housing occupied by local residents.**





# 5-year Consolidated Plan Goals

Activity	Special Population	Priority Level	5-year Goal
<b>Priority Need: Revitalization, Public Facilities &amp; Infrastructure</b>			
Facility Improvements	X	H	500 people
ADA Accessibility Improvements	X	L	500 people
Land Acquisition for Affordable Housing Development		L	5 households
Infrastructure for Affordable Housing Development		L	5 households
<b>Priority Need: Public Services &amp; Economic Opportunities</b>			
Service and Facility Operating Support	X	H	2,000 individuals
Employment & Job Training Support Services		L	5 individuals
Housing Stabilization Services including Eviction/Foreclosure Prevention and Legal Services		H	500 households
<b>Priority Need: Addressing Homelessness</b>			
Service and Facility Operating Support, including Outreach	X	H	5,000 people
Increase number of emergency /transitional shelter beds for families	X	H	20 beds
Increase supply of permanent supportive housing	X	H	15 beds
<b>Priority Need: Decent Affordable Housing</b>			
Owner-occupied Housing Rehabilitation		H	25 units
Rental Housing Construction		H	5 units
Owner Housing Construction		H	2 units
First-time Homebuyer Assistance		H	25 households
Rental Housing Rehabilitation		L	10 units



# CDBG 2024 Annual Action Plan

- **1<sup>st</sup> Public Meeting**  
January 18, 2024
- **2<sup>nd</sup> Public Meeting & CDBG NOFA Release**  
January 24, 2024
- **3<sup>rd</sup> Public Meeting (Review of Proposals)**  
February 29, 2024
- **Ranking Committee**  
March 20, 2024
- **Housing Commission**  
March 28, 2024
- **City Council Meetings**  
April 9 & April 16, 2024

The image shows three overlapping promotional posters for CDBG public hearings and community input meetings. The top poster is for a 'CDBG PUBLIC HEARING' on February 29, 2024, at City Council Chambers in Flagstaff City Hall, from 12:00 to 1:00 PM. The middle poster is for a 'COMMUNITY INPUT MEETING' on January 18, 2024, at Hal Jensen Recreation Center, from 03:00 to 5:00 PM. The bottom poster is for a 'Housing Commission' meeting on March 28, 2024, at The Murdoch Center Southside. The posters feature images of people at public hearings and community input meetings, and logos for the City of Flagstaff and Housing Flagstaff.

**CDBG PUBLIC HEARING**  
Review and provide input on the 2024 Program Year's proposals!  
**FEBRUARY 29**  
CITY COUNCIL CHAMBERS IN FLAGSTAFF CITY HALL 12.00 - 1.00 PM  
Housing Flagstaff

**COMMUNITY INPUT MEETING**  
How can we improve your neighborhood?  
**JANUARY 18**  
HAL JENSEN RECREATION CENTER 03.00 - 5.00 PM  
CITY OF FLAGSTAFF Housing Flagstaff

**The MURDOCH CENTER SOUTHSIDE**  
Housing Flagstaff



# CDBG Funding Available

<b>Estimated Entitlement Allocation</b>	<b>\$535,000.00</b>
<i>Program Income</i>	<i>\$142,000.00</i>
<i>Reallocated Funds</i>	<i>\$45,313.00</i>
<b>Estimated Total Available PY 2024</b>	<b>\$722,313.00</b>
<i>Administration and Indirect (20%)</i>	<i>\$126,062.00</i>
<i>Public Services (15%)</i>	<i>\$94,546.95</i>





# CDBG Proposals Received

Agency	Project/Program	Beneficiaries	Requested Funds
<b>Housing/Public Facility Improvements</b>			
<b>Community Action Teams of Flagstaff</b>	Acquisition of Real Property for a Homeless Resource Center in Sunnyside	500 Individuals Experiencing Homelessness	<b>\$200,000.00</b>
<b>Public Services</b>			
<b>Coconino County Health and Human Services</b>	Senior Nutrition Program Meals on Wheels	25 Elderly Individuals	<b>\$44,200.00</b>
<b>Community Action Teams of Flagstaff</b>	Mobile Resource and Outreach Bus	500 Individuals Experiencing Homelessness	<b>\$50,000.00</b>
<b>Boys and Girls Club of Flagstaff</b>	Childcare and School Break Camps	75 LMI Youth – ages 6-18	<b>\$75,000.00</b>
<b>Pearl Transit Corp.</b>	Oral Health Outreach	2,600 Homeless and LMI Individuals	<b>\$60,000.00</b>

**Total Funding Requested \$429,200.00**



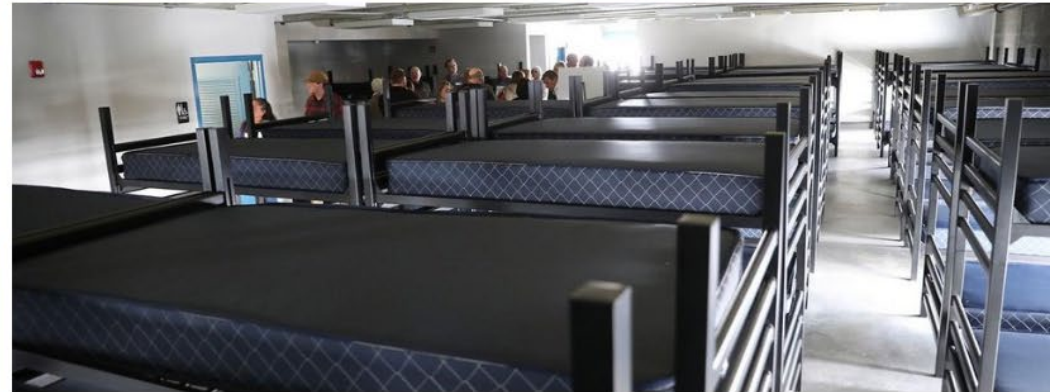
# Ranking Committee & Staff Recommendations



Organization	Project/Program	Average Score	Funding Requested	Recommendation
<b>Housing/ Public Facility Improvements</b>				
<b>Community Action Teams of Flagstaff</b>	Acquisition of Real Property for a Homeless Resource Center in Sunnyside	111.6	\$200,000.00	\$200,000.00
<b>Flagstaff Shelter Services</b>	Safety Improvements at The Lantern	N/A	N/A	\$302,113.00
			<b>Total</b>	<b>\$502,050.40</b>
<b>Public Services (15% Maximum)</b>				
<b>Coconino County Health and Human Services</b>	Senior Nutrition Program Meals on Wheels	125.6	\$44,200.00	\$44,200.00
<b>Community Action Teams of Flagstaff</b>	Mobile Resource and Outreach Bus	125.5	\$50,000.00	\$50,000.00
<b>Boys and Girls Club of Flagstaff</b>	Childcare and School Break Camps	107.9	\$75,000.00	\$0.00
			<b>Total</b>	<b>\$94,200.00</b>
<b>Administration and Indirect (20% Maximum)</b>				
<b>City of Flagstaff</b>	Admin/Indirect	N/A	N/A	\$126,000.00
			<b>Total</b>	<b>\$722,313.00</b>



# Next Steps & Questions



## CITY OF FLAGSTAFF



# Kristine Pavlik

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City of Flagstaff

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