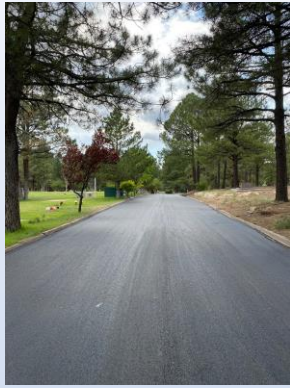


• What Does Parks Maintain?

- 700-acres/24 parks of developed land
- 58.5 miles of FUTS
- Miles of beautified streetscape
- Over 5,000 trees
- Sport courts, play structures, athletic fields, disc golf courses, dog parks, skate parks, furnishings, facilities, civic spaces
- A Cemetery, 36-acres in size inclusive of services

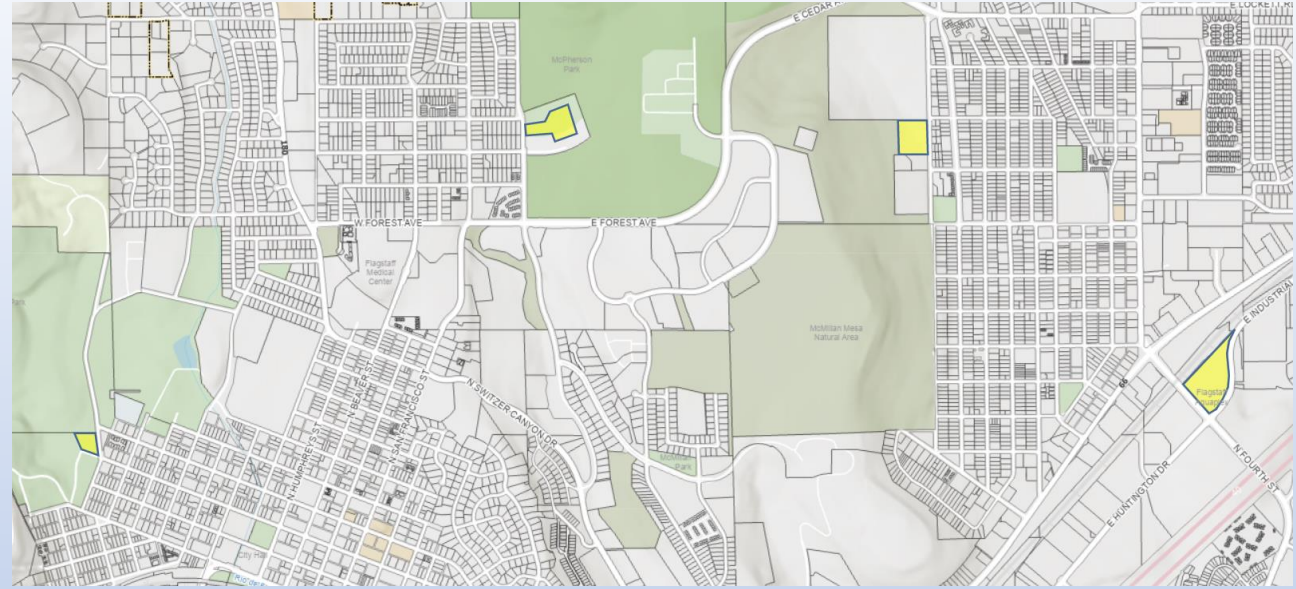


How does Parks operate:

- Daily maintenance
- 7 Days a Week/365 Days a Year
- Refuse and litter control
- Custodial and facility maintenance
- Inspections
- Emergency and Snow Operations
- Can do attitude
- Communication and collaboration
- Heart, soul and fun!

What Does Recreation “Do”?

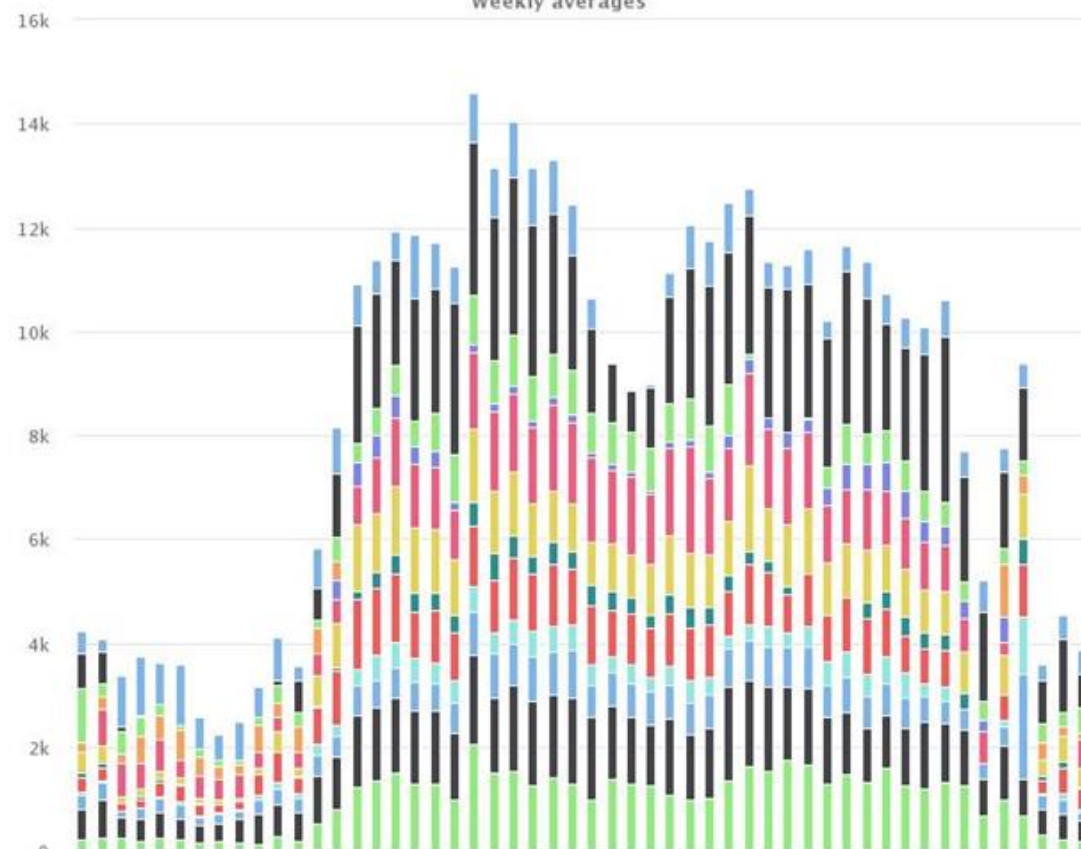
- Manage & Program 4 Recreation Centers
 - Flagstaff Aquaplex (aquatics & fitness)
 - Hal Jensen Recreation Center (youth)
 - Jay Lively Activity Center (ice rink)
 - Joe C. Montoya Community & Senior Center (elders and community)
- Provide a safe-haven for health and wellness



Site Name

Buffalo AZT	Blue
Buffalo Park Loop	Black
Foxglenn FUTS	Light Green
JW Powell	Orange
Lone Tree CCC	Purple
Mars Hill	Red
McMillan Mesa Bridge	Yellow
Observatory Mesa	Teal
Picture Cyn Entrance	Red
Picture Cyn Waterbird Site	Cyan
Route 66 East	Blue
Route 66 West	Black
Sinclair Trail	Light Green

Weekly averages





- ## How does Recreation operate:
- Daily maintenance of facilities
 - Daily programming and scheduling
 - Solving customer needs and support
 - Personnel management
 - Custodial and facility maintenance
 - Market targeting, cost recovery
 - Can do attitude
 - Communication and collaboration
 - Heart, soul and fun!

- What does Events and Marketing “Mean”?
- Produce City Events and Manage External
 - Permit over 1,200 events
- Marketing for the entire Division
- Athletics Programming
 - Youth and Adult Sports plus tournaments, reaching thousands



A 5-year BBB-recreation
capital fund, in year 1 right
now

Upcoming deliveries

Upcoming planning

Operating Capital





Sport courts at
Bushmaster Park

Thorpe Park



Heritage Square Restrooms



West Side Park



First new park
since 2003

Neighborhood
classification

Currently
soliciting for
design services

Upcoming Planning – What Is Next??

The replacement of an aged playground structure each year

Thorpe Park and the ICCC (Indigenous Community Cultural Center) seed funds

Hal Jensen Recreation Center – air-conditioning for the gymnasium

Cheshire Park Expansion

Continental Park Expansion – Design Services

Parks and Recreation Operating Capital – This Fiscal Year/Now

Thorpe Park Multi Purpose Field Entrance

Signage/Kiosks

Bushmaster Park Skate Park Renovation

Noise abatement walls in the dining space at JCM

Fitness equipment

