

# Appendix C: Optional Budget Table

Copy/fill out and save as a separate document. Upload to your online application.

BUDGET ITEM DESCRIPTION	COMPUTATION		Quantity Type	TOTAL COST
	\$/Unit	Quantity		
<b>Supplies/Materials and Justification</b>				
8-gallon odor-free compost caddies to be stored in our Student Center and used to collect food scraps from Tuesday & Thursday school-wide lunches, and any other events where meals are provided.	\$44.95	2	Units	\$89.90
Vegetable seed packets for seed library (spinach, peppers, onions, tomatoes, lettuce, etc.)	~\$2.99	25	Units	\$74.75
Flower seed packets for seed library (lupine, penstemon, milkweed, echinacea, sunflowers, etc.)	~\$2.99	25	Units	\$74.75
<b>Equipment</b>				
43-gallon compost tumbler for converting food scraps and garden waste into compost.	\$179.99	2	Units	\$359.98
Irrigation system for raised growing beds and in-ground shade house growing beds	\$1	1,055	Square feet	\$1,055.00
<b>Administration/Other</b>				
Irrigation system installation – 25-30 hours of pay for Facilities Manager to install or oversee volunteer team as they install.	\$20	25	Hours	\$500
<b>TOTAL FUNDS REQUESTED</b>				<b>\$2,154.38</b>
<b>List additional funding sources below.</b>				
<b>TOTAL ESTIMATED PROJECT COSTS</b>				<b>\$2,154.38</b>

