

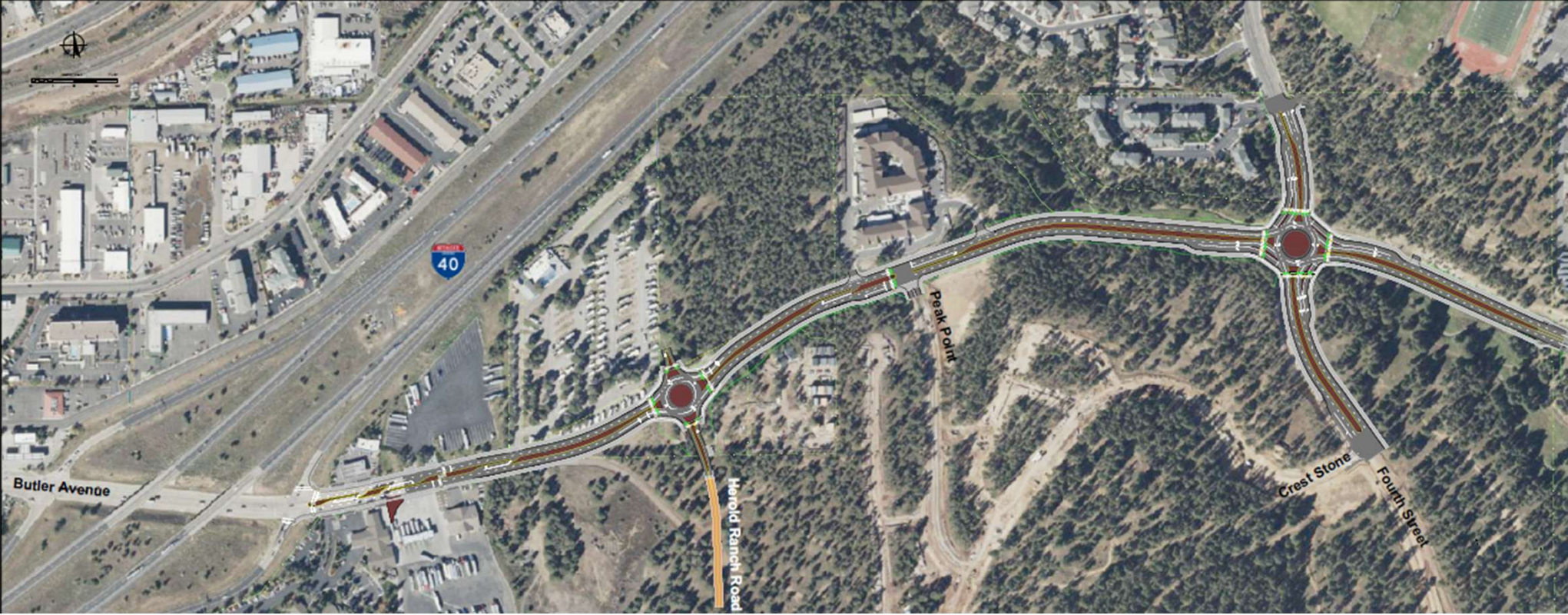
# Butler-Fourth Improvements Change Order No. 3 Phase B

**August 26, 2025**





# Butler-Fourth Improvements





# Butler-Fourth Improvements



## **Consideration and Approval of Contract:**

Approve Change Order 3 with Burgess and Niple, Inc in the amount of \$2,262,434.00 and add 730 calendar days to the Butler Fourth Improvement design services contract.

## **Staff Recommended Action:**

1. Approve Change Order 3 for Butler Fourth Improvement Project with Burgess & Niple, Inc. in the amount of \$2,262,434.00.
2. Add 730 calendar days to the design services contract.
3. Authorize the City Manager to execute the necessary documents.



# Butler-Fourth Improvements



## Change Order No. 3 Includes:

- Phase B - 60%, 90% and 100% Plans, Specifications & Estimate
- Environmental Services to meet BUILD (RAISE) Grant Requirements
- Final Traffic Report
- Final Drainage Report
- Complete CLOMR, 404 Permit with US Army Corps of Engineers
- Extensive ROW and Easement Acquisition
- Coordination with partners and property owners
- Public Outreach
- **CO 3 – Funded with FY26 authorized budget amount of \$2.33M**
- If Authorized tasks (\$331k):
  - Post Design Services, CMAR involvement, Roundabout Relocation



# Butler-Fourth Improvements

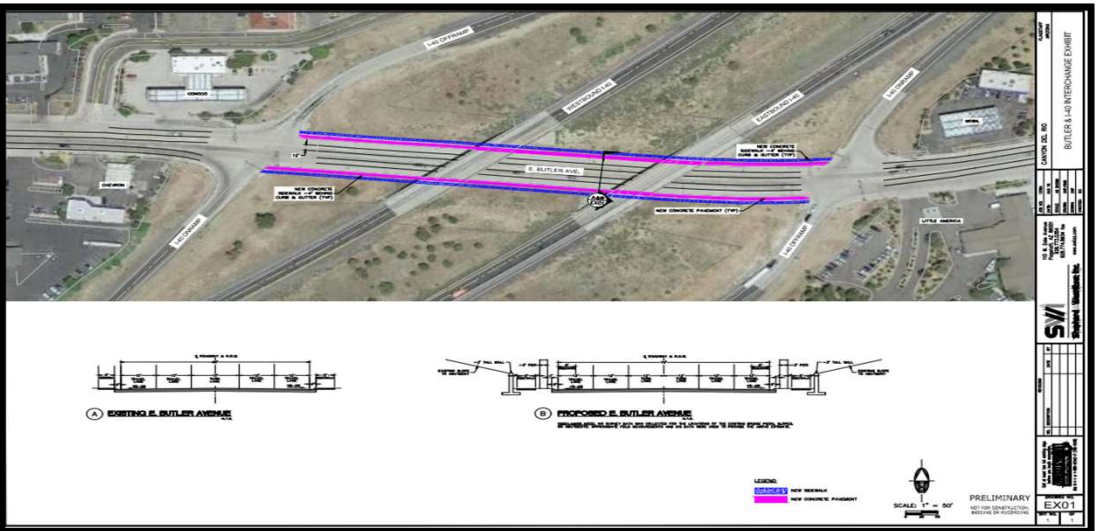
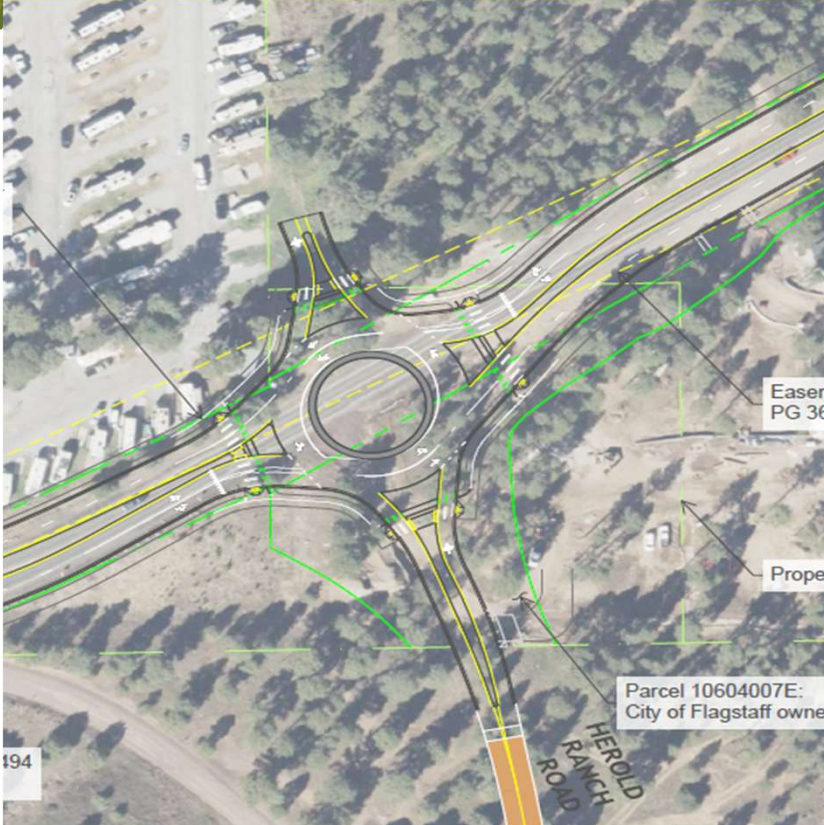
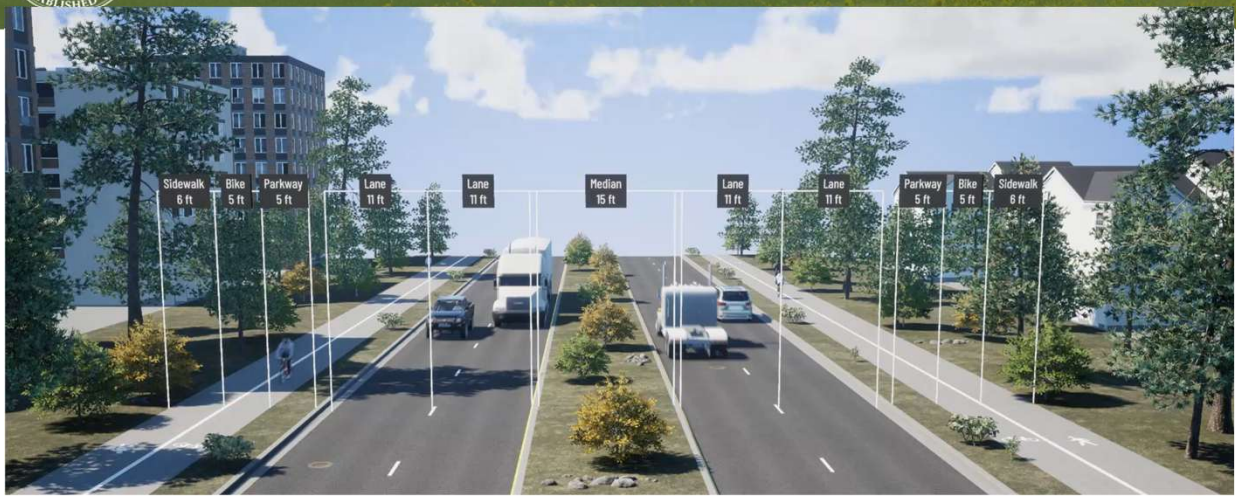


## Project Improvements

- Proposed four lane configuration with a parkway, 5-foot bike lane and 6-foot sidewalk. Includes a landscape center median
- Roundabout at Butler – Fourth Intersection and Butler – Herold Ranch (pending discussions with Little America)
- Stormwater infrastructure, includes an underground drainage structure beneath Butler and Fourth Intersection
- Butler Fourth Intersection will be raised to reduce flooding impacts
- Upgraded water and sewer infrastructure
- Conduits for City wide Fiber network
- Dual left hand turn lanes within I-40 ROW/Interchange



# Butler-Fourth Improvements



Preliminary  
Not For  
Construction

**BUTLER - FOURTH ST  
IMPROVEMENTS  
BUTLER AVENUE & HEROLD  
RANCH ROAD**



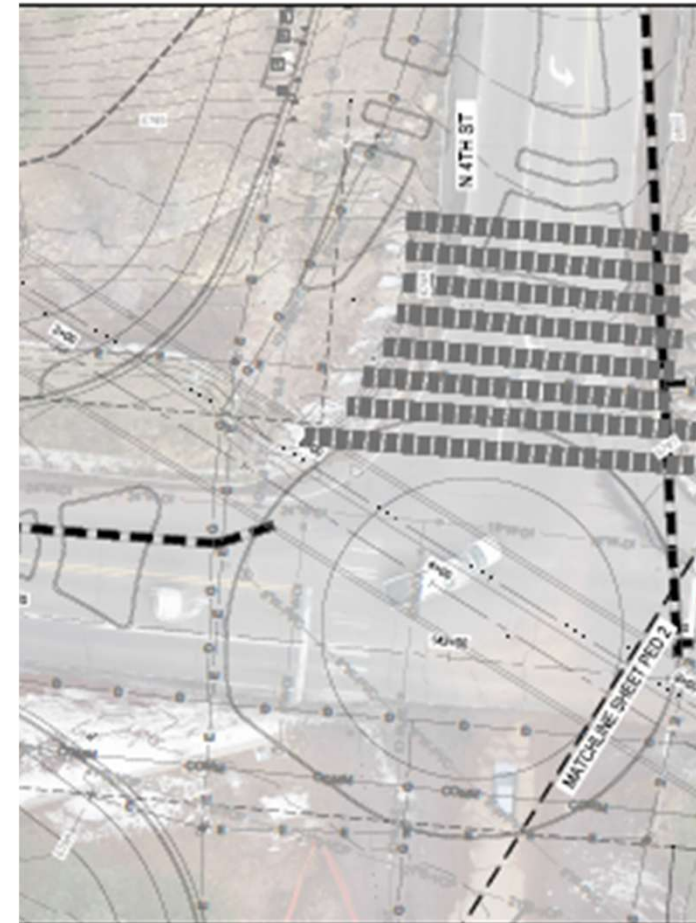
# Butler-Fourth Improvements



- RSOQ was released for design services – Fall 2022
- Design in two phases – A (30%) & B (Final)
- Council award November 2022 - Burgess & Niple
- \$716,401 for Phase A with 300 days
  - Change Order 1- July 16, 2024, for \$97,110.21
  - Change Order 2 – January 30, 2025, for \$234,660.00

## 2025 Updates

- BUILD (RAISE) Grant Awarded-January 2025 - \$19M
- AZ Smart Fund Awarded June 2025 - \$2.93M
- Phase B – Completion 2026
  - Design 30% to Final, Construction Documents for a final design, includes Environment Services for the Grant
  - Potential CMAR involvement



# Butler-Fourth Improvements

## Project Schedule

- Phase A design is complete, 30%.
- Change Order 3 - Phase B, take the project to final design
- BUILD (RAISE) Grant and AZ Smart Fund Agreements – Council in 2025
- *Potential Request for CMAR 2025/early 2026*
- ROW Acquisition – Summer 2026
- Complete Phase B, Final Design – 2026
- First Construction Package – Spring 2027
- Construction 2027 and 2028





# Butler-Fourth Improvements



## Questions

