

FLEET MANAGEMENT RIGHT-SIZING THE FLEET

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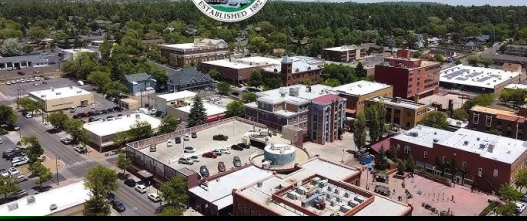
- Discuss the City of Flagstaff's Fleet Electrification Policy.
- The ongoing initiative to "right-size" the City's vehicle fleet.
- These efforts support the Carbon Neutrality Plan, reduce greenhouse gas emissions, maintenance savings, and improve operational efficiency.

OUR
PURPOSE
TODAY

FLEET AT A GLANCE

Light Duty Class (255) Total Fleet (769) *Break down - percentage for light duty fleet (does not include heavy duty or equipment)	255
Electric Vehicles (BEV), Plug In (PHEV), Hybrid	31 vehs = 12.2%
All Electric (Battery Electric Vehicles)	23 vehs = 9%
E-bikes and E-Scooters	22





WHAT DOES A RIGHT-SIZED FLEET LOOK LIKE FOR FLAGSTAFF?

A right-sized fleet is one that grows strategically with the city. Not just in size but in intelligence.

- Every vehicle has a purpose (define and understand the purpose)
- Vehicles are matched to operational needs (the right tool for the job)
- Shared and Pooled Resources (helped to reduce redundancy & maximize use)
- EV and low-emission options are considered **first** to align with climate goals & desired practice
 - EV First approach
- Data drives decisions (utilization report to lifecycle of vehicle reporting)
- Flexible and future ready to adapt to an evolving city

RIGHT-SIZING OUR FLEET WHAT RIGHT-SIZING MEANS?

Align vehicles with operational need, provide the right tools to get the job done

Track utilization, reassign underutilized units, and using all fleet to its full depreciated value (end of life)

Encourage shared and pooled fleet resources

Prioritize EVs First, plug-in hybrid, hybrid and then internal combustion

The right vehicle, for the right job, with the Carbon Neutrality & best practice in mind



POLICY IN ACTION

- **Fleet Management Committee (FMC)** Transparent, consistent vehicle requests going to FMC
- Update of **Fleet & Equipment Directive**
- **Procurement**- establishing a cooperative purchasing contract
- Department-level **accountability**
- **Data-driven** replacement and procurement (especially with new Fleet Software & Telematics)
- Alignment with the **Carbon Neutrality Plan** and working closely with all divisions



OUR FLEET FUTURE

Citywide Target

- Ensure 30% of all vehicle miles traveled (VMT) by City operations are from zero-emission vehicles (ZEVs).
- Continue to Right-size our Fleet & ask the right questions!

Resilience & Readiness

- Plan for redundant charging & generator backup for critical operations.

Fleet Implementation Path

- Prioritize EV-first replacement when vehicles reach end of service life.
- Leverage RTA Fleet360 data to identify electrifiable units.
- Pair EV acquisitions with charging infrastructure expansion coordinated with Facilities and Sustainability.



OUR FLEET FUTURE



Identify the next
electrifiable
vehicle
classes



Expand EV
charging
infrastructure
for City Fleet
**55 Total
Chargers**



Continue
utilization and
rightsizing
reviews with
FMC



DISCUSSION QUESTIONS

“PROGRESS IS IMPOSSIBLE WITHOUT CHANGE.”

GEORGE BERNARD SHAW

