



CITY OF FLAGSTAFF



COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

2025 Annual Action Plan

City Council Meeting

June 3, 2025

Today

- Program Year 2025 Annual Action Plan
- Resolution



Program Year 2025 Proposals Received

Organization

Project Program

Request

Housing/ Public Improvements

Housing Solutions of
Northern Arizona

Acquisition of Two Affordable Rental Units

\$280,000.00

Public Services

Community Assistance
Teams of Flagstaff

C.A.T.S on Wheels - Bike Repair and Distribution

\$30,000.00

Homeless Youth
Connection

EYFTF - Youth Coach for Homeless Youth

\$40,000.00

Northland Family Help
Center

Youth Case Management for Youth Shelter
Residents

\$55,000.00

Tynkertopia

TynkerSpace Initiative Community Makerspace

\$120,000.00

Housing Solutions of Northern Arizona

Project: Affordable Rental Acquisition (Housing Activity)

Beneficiaries: Two new units of permanently affordable rental housing, one studio and one one-bedroom, initially benefitting two households

Amount Requested: \$280,000.00

Project Description: CDBG funds will be used to help off-set purchase costs for two condo units that, once acquired, will be leased to two low-and-moderate income households (80% AMI and below)



Community Assistance Teams of Flagstaff

Project: C.A.T.S on Wheels (Public Service)

Beneficiaries: 200 individuals

Amount Requested: \$30,000.00



Project Description: The C.A.T.S on Wheels program includes reconditioning used bicycles for distribution to individuals in need, hosting community bicycle maintenance clinics, and providing no-cost bike repair services for persons experiencing homelessness and disadvantaged youth.

Homeless Youth Connection

Project: Empowering Youth for the Future
(Public Service)

Beneficiaries: 30 youth

Amount Requested: \$40,000.00



Project Description: The Empowering Youth for the Future program supports youth experiencing homelessness who are enrolled in school by connecting them with a dedicated coach. Youth Coaches help with educational and employment goals while also providing essential support for basic needs, including food, clothing, transportation, hygiene supplies, and assistance in securing transitional or permanent housing.

Northland Family Help Center

Project: Youth Shelter Case Management
(Public Service)

Beneficiaries: 50 youth

Amount Requested: \$55,000.00

Project Description: Northland Family Help Center will use CDBG funds to provide case management services to residents of the youth shelter including assistance and resources for addressing educational and employment needs and transitioning out of shelter and into permanent housing.



Tynkertopia

Project: TynkerSpace Initiative
(Public Service)

Beneficiaries: 150 Youth +
Area Benefit for Sunnyside

Amount Requested: \$120,000.00

Project Description: The TynkerSpace Initiative (TSI) is a creative hub designed for youth ages 14 and up, providing mentorship and programs for career readiness and real-world STEAM (Science, Technology, Engineering, Arts, and Mathematics) experiences that will prepare the students for high-demand, technical careers.



Project: Neighborhood Revitalization and Public Facility Improvements for Brannen Homes in Pine Knoll Target Area

Beneficiaries: 126 Brannen Homes Households + Area Benefit for Pine Knoll Target Area (1,319 people)

Amount Requested: \$187,000.00

Project Description: CDBG funds will be used to improve City of Flagstaff Housing Authority park facilities in the Brannen Homes development



Program Year 2025 Funding Available

Entitlement Allocation	\$656,638.00
Past Year Program Income	\$107,893.51
De-obligated Funds	\$15,277.75
<u>Estimated Total Available</u>	\$779,809.26
20% Administration and Indirect	\$145,327.60
15% Public Services	\$114,679.73
Housing/Public Improvements	\$519,801.93

Funding Recommendations				
<u>Organization</u>	<u>Project Program</u>	<u>Average Score</u>	<u>Request</u>	<u>Recommended Allocation</u>
Housing/ Public Improvements				
Housing Solutions	Acquisition - Rental Units	137.5	\$280,000.00	\$280,000.00
City of Flagstaff	Community Benefit Projects	N/A	N/A	\$240,809.26
			Total	\$520,809.26
Public Services (15% Maximum)				
Northland Family Help Center	Youth Case Management	140.1	\$55,000.00	\$55,000.00
Homeless Youth Connection	EYFTF	127.6	\$40,000.00	\$40,000.00
Community Assistance Teams	C.A.T.S on Wheels	125.5	\$30,000.00	\$19,000.00
Tynkertopia	TynkerSpace Initiative	121.9	\$120,000.00	\$0
			Total	\$114,000.00
Administration and Indirect (20% Maximum)				
City of Flagstaff	Admin/Indirect	N/A	\$145,000.00	\$145,000.00
			Total	\$779,809.26

Questions, Suggestions & Next Steps

- June 3, 2025- Resolution for Council Consideration Authorizing Submission of the Program Year 2025 Annual Action Plan
- May 15th, 2025, or 60 days after Notification of 2025 Entitlement
 - Annual Action Plan due to HUD



Contact Information

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