

CCC Capital Construction Bond Information Overview

Bond Overview

- \$100 million capital construction bond proposal
- First CCC construction bond request in 25 years
- Projects span Flagstaff, Page, and Williams
- Estimated cost: \$6–7/month for average residential property (assessed value) in Flagstaff
 - \$2–3/month for average residential property in Williams/Page
- No administrative costs included
- CCC Foundation commitment of \$10M for admin/staff costs
 - College will cover remaining admin/staffing costs

Project Scope

- Rebuild Fourth Street Campus
- Construct new Allied Health building (Lone Tree Campus)
- Build CTE lab space at Williams High School
- Expand Page Campus (student housing + programs)

Potential Timeline

Potential Timeframe Assuming Bond Passage

Nov 2025
Bond Passes
RFPs Out

Dec 2025
RFPs Opened
Contracts Awarded

Jan 2026
Design Begins
9-12 Months

Spring 2027
Construction Begins
Both Sites

Late Fall 2028/
Spring 2029
Buildings Open



H3 Jobs & Workforce Impact

- All programs lead to High-wage, High-skill, High-demand careers (H3)
- Local job placement: students stay and contribute to communities
- Meets critical workforce gaps in healthcare, construction trades, manufacturing, and public safety

Fourth Street Campus – Program Highlights

- Construction Trades: HVAC, Electrical, Plumbing
- Advanced Manufacturing
- High Country Training Academy
 - Northern Arizona's only POST-Certified Law Enforcement Academy
- Adult Basic Education / GED programming
- Boys & Girls Club of Northern Arizona
- East Flagstaff Library
- 100+ additional parking spots









Allied Health Building – Program Highlights

- Expand Nursing program by up to 20 students/year
- New programs: Surgical Tech, Radiologic Tech, Respiratory Therapy (CCC's First Baccalaureate Degree)
 - 15-20 students per year, per program
- EMS/EMT, Paramedic, and Fire Science
- Likely to be located on Lone Tree Campus







Frequently Asked Questions

Frequently Asked Questions (FAQs)

1. Why is Coconino Community College asking for a bond now?

CCC has not asked voters for a capital bond in 25 years. Enrollment growth, evolving workforce needs, and outdated facilities necessitate new investment.

2. What projects will the bond fund?

- Rebuild of the Fourth Street Campus
- Construction of a new Allied Health building at Lone Tree
- CTE lab space at Williams High School
- Student housing and program expansion at the Page Campus

3. How much will this bond cost me?

- Estimated at **\$6–7/month** for the average Flagstaff homeowner
- **\$2–3/month** for homeowners in Williams and Page

Frequently Asked Questions

4. Will this bond impact student tuition or fees?

No. Bond funding is separate from operational funding and does not affect tuition or student fees.

5. What kinds of programs will be offered in the new facilities?

High-demand fields such as nursing, EMS/EMT, surgical technology, law enforcement, construction trades, and more—all aligned with Arizona's H3 (High-wage, High-skill, High-demand) job categories.

6. How does this bond benefit local communities?

It provides workforce training to fill critical local job shortages in healthcare, public safety, and skilled trades—allowing students to stay and work in their communities.

7. Are there partnerships involved in these projects?

Yes. CCC is exploring co-located facilities for a **Boys & Girls Club** and a **City of Flagstaff East Side Library** on the Fourth Street Campus.

Frequently Asked Questions

8. What happens if the bond is not approved?

The college will continue operating with current facilities and funding, but growth and new programs will not be feasible and infrastructure needs will remain unaddressed.

9. Who is eligible to vote on the bond?

All registered voters (as of October 6, 2025) residing within Coconino County

10. When is the election and is this a mail-only election?

The special bond election will be held on **November 4, 2025**. This is a polling place election. Mail ballots will start to arrive the first week of October and registered voters may choose to return via mail or vote in-person at a polling location on November 4.

Frequently Asked Questions

11. Where will the college's programs go during construction?

The college is planning for temporary relocation of all affected programs. This will likely include the college leasing space in other areas of town during the construction process.

Frequently Asked Questions

\$100 Million Bond Election – Estimated Cost to Taxpayer

The following tables illustrate the estimated annual and monthly cost to taxpayers, including principal and interest, based on varying types of property, property values and assessed values. To determine your estimated tax increase, refer to your property tax statement which identifies the specific assessed value of your property.

BASED ON VIP STATUTORY GROWTH RESTRICTIONS

ESTIMATED AVERAGE ANNUAL BOND TAX RATE PER \$100
OF ASSESSED VALUATION: \$0.2458

| RESIDENTIAL PROPERTY (Assessed at 10.0%) | | | |
|---------------------------------------------|------------------------------|-----------------------------------------|------------------------------------------|
| | 2025/26 Assessed Value | Estimated Average Annual Cost (b) | Estimated Average Monthly Cost (b) |
| Value for Tax Purposes (a) | | | |
| \$100,000 | \$10,000 | \$24.58 | \$2.05 |
| 316,763 (c) | 31,676 (c) | 77.86 | 6.49 |

The tax impact over the term of the bonds on an owner-occupied residence valued by the County Assessor at \$250,000 is estimated to be \$67.06 per year for 21 years or \$1,408.26 total cost. (e)

| COMMERCIAL PROPERTY (Assessed at 16.0%) (d) | | | |
|------------------------------------------------|------------------------------|-----------------------------------------|------------------------------------------|
| | 2025/26 Assessed Value | Estimated Average Annual Cost (b) | Estimated Average Monthly Cost (b) |
| Value for Tax Purposes (a) | | | |
| \$1,022,937 (c) | \$163,670 (c) | \$402.30 | \$33.53 |
| 750,000 | 120,000 | 294.96 | 24.58 |

The tax impact over the term of the bonds on a commercial property valued by the County Assessor at \$1,000,000 is estimated to be \$403.06 per year for 21 years or \$8,464.26 total cost. (e)

| AGRICULTURAL AND OTHER VACANT PROPERTY (Assessed at 15.0%) | | | |
|---------------------------------------------------------------|------------------------------|-----------------------------------------|------------------------------------------|
| | 2025/26 Assessed Value | Estimated Average Annual Cost (b) | Estimated Average Monthly Cost (b) |
| Value for Tax Purposes (a) | | | |
| \$34,834 (c) | \$5,225 (c) | \$12.84 | \$1.07 |
| 75,000 | 11,250 | 27.65 | 2.30 |

The tax impact over the term of the bonds on a agricultural and vacant property valued by the County Assessor at \$100,000 is estimated to be \$40.24 per year for 21 years or \$845.04 total cost. (e)

Note: The information in this analysis is not intended to be used as the primary basis for determining an issuer's bonding capacity, tax rate or ability to sell bonds. This analysis is based on assumptions provided by sources considered to be reliable, including the issuer, but is not guaranteed as to accuracy and does not purport to be complete. Any information expressed in this analysis is subject to change. See applicable footnotes on Slide 10.