

City Council Budget Retreat

January 31, 2025

Detailed Agenda

Time	Duration (Min)	Topic	Staff
8:30am	5	Welcome and Objectives	Greg Clifton
8:35am	15	Budget Team <ul style="list-style-type: none"> • Introduction • Purpose • Meetings • Roles 	City Manager's Office Greg Clifton Shannon Anderson Joanne Keene
8:50am	30	Budget Introduction <ul style="list-style-type: none"> • Process • Timeline • Color of Money • Budget Section • Budget 101 Orientation 	Heidi Derryberry Rick Tadder
9:20am	30	Maintaining Fiscal Health <ul style="list-style-type: none"> • Fiscal Responsibility • Fund Balance Reserve Policy • Multi-Year Planning • Recession Planning 	Brandi Suda
9:50am	10	Break	
10:00am	30	Council's Role in the Budget Process	Kathie Novak
10:30am	60	Priority Based Budget (PBB) <ul style="list-style-type: none"> • Overview • Goals • Key Community Priorities and Objectives • Annual Process • Quartiles • Public Facing Data 	Kathie Novak Rick Tadder John Comer
11:30am	30	Budget Team Focus/Council Expectations <ul style="list-style-type: none"> • Investing in Employees • Aligning with Priority Based Budget • Funding Requests • Council Discussion • February Retreat Planning 	City Manager's Office Greg Clifton Shannon Anderson Joanne Keene
12:00pm		Public Participation	
12:00pm		Lunch	

Please note all times are estimates and items could be reordered during the meeting.