

# City of Flagstaff Capital Improvement Projects Update

February 7, 2025



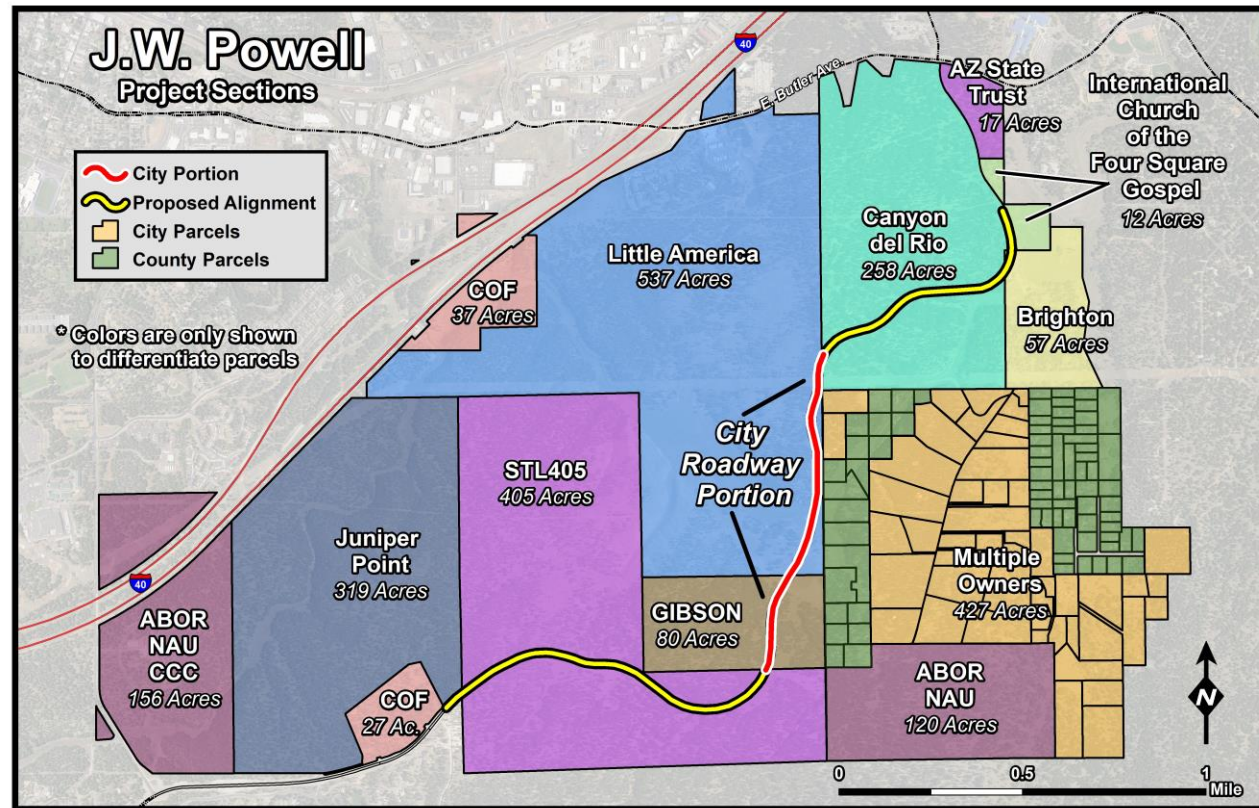


# Capital Improvement Program



## John Wesley Powell Blvd Extension

- Similar look and feel to existing JWP
- Includes Bike & Ped Facilities
- Budget \$45M (Prop 419)
  - City share at 40% plus ROW - \$24M
  - Developer share at 60% - \$27M
- Development Agreement Approval
  - Approved on December 3, 2024
  - 3 separate agreements
- Schedule
  - Design 2024
  - Construction 2025 to 2028





# Capital Improvement Program



## Butler Fourth Improvements

- Complete Street Corridor
- I-40 to Sinagua Heights
- Fourth Street
- Roundabouts
- Bike & Ped Facilities
- Street Crossings
- Bus Stops
- Bike/Ped tunnel



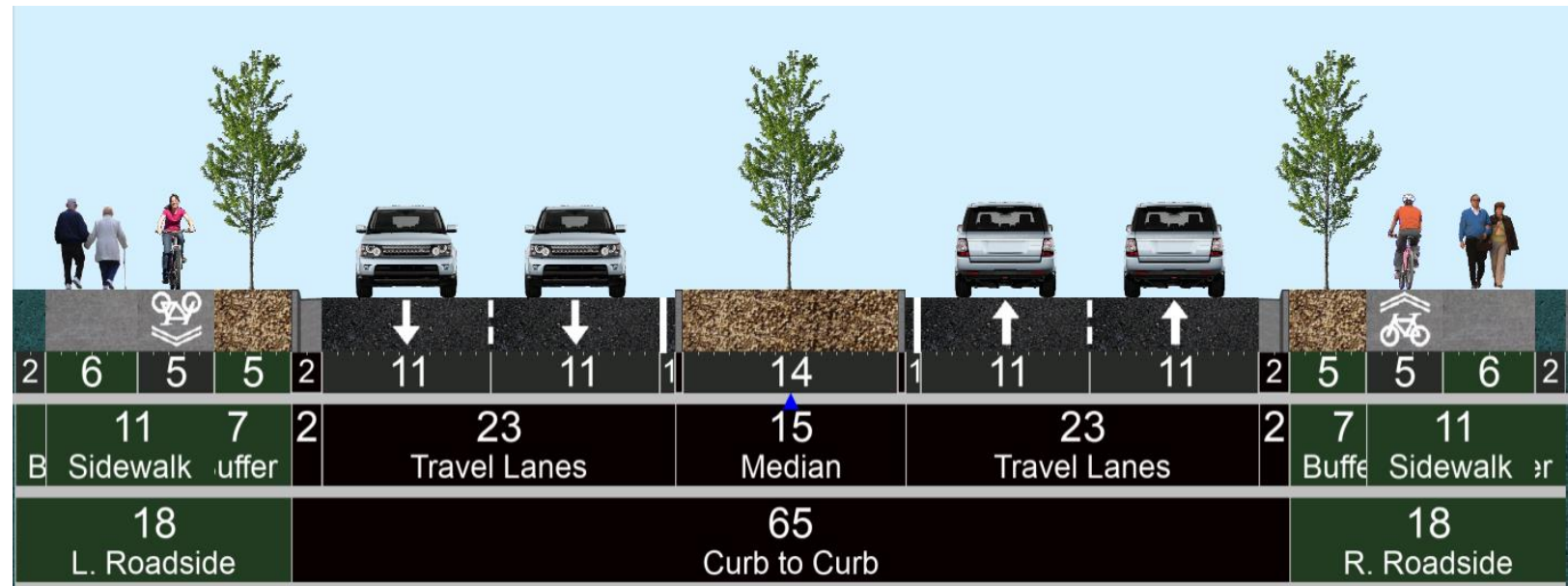


# Capital Improvement Program



## Butler Fourth Improvements

- Budget \$31M (Prop 419)
  - Construction \$27M
  - Design/Acquisition \$4M
  - RAISE Grant \$19M
- Final design late 2025
- Construction 2026-27



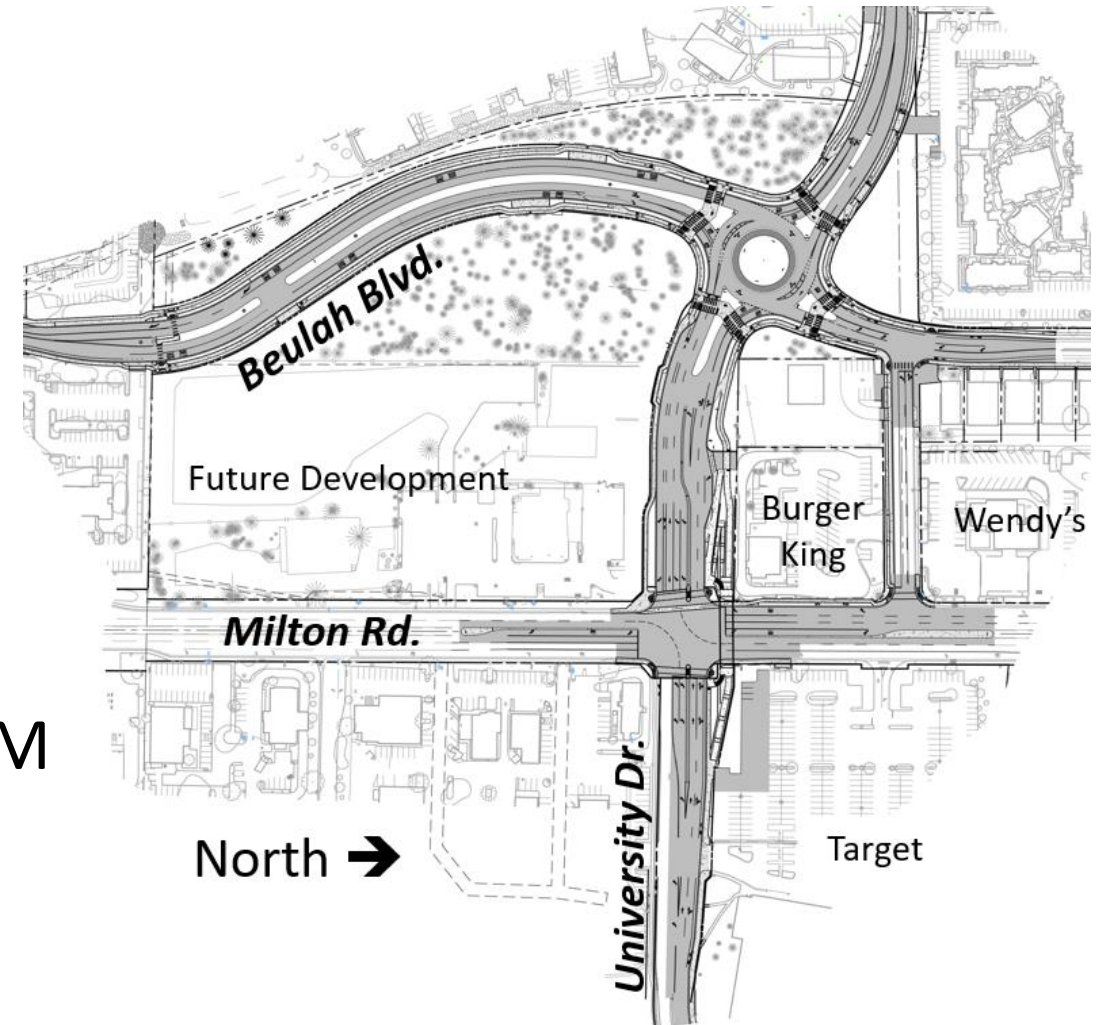


# Capital Improvement Program



## Beulah & University Realignment

- Street Realignment & Extension
- Roundabout
- Pedestrian Underpass
- Coordination with businesses & NAU
- **Budget \$24M (Prop 403 and 419)**
  - Construction - \$21M
  - Right-of-Way & Easements - \$2M
  - Developer Contribution to date - \$1.6M





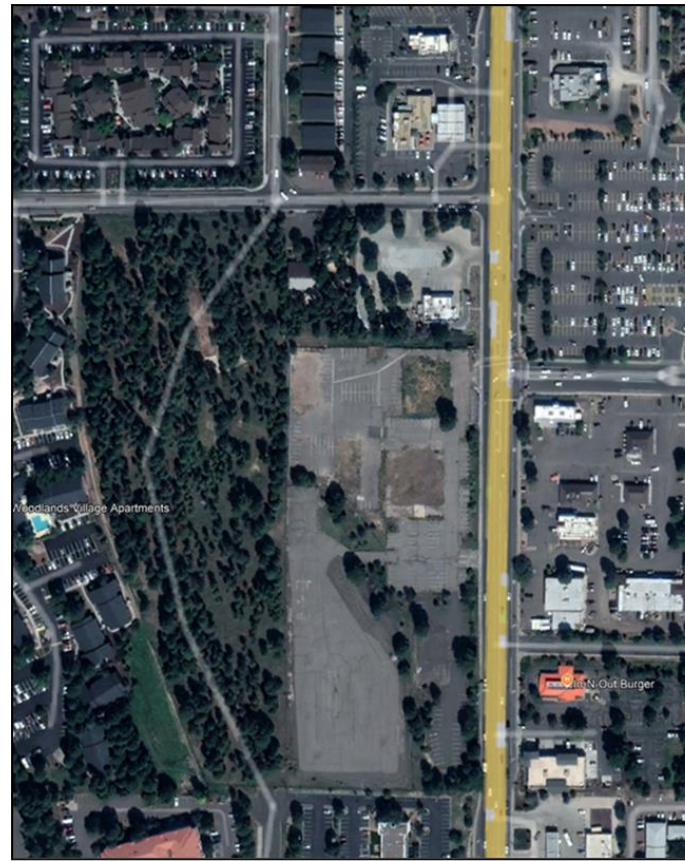
# Capital Improvement Program



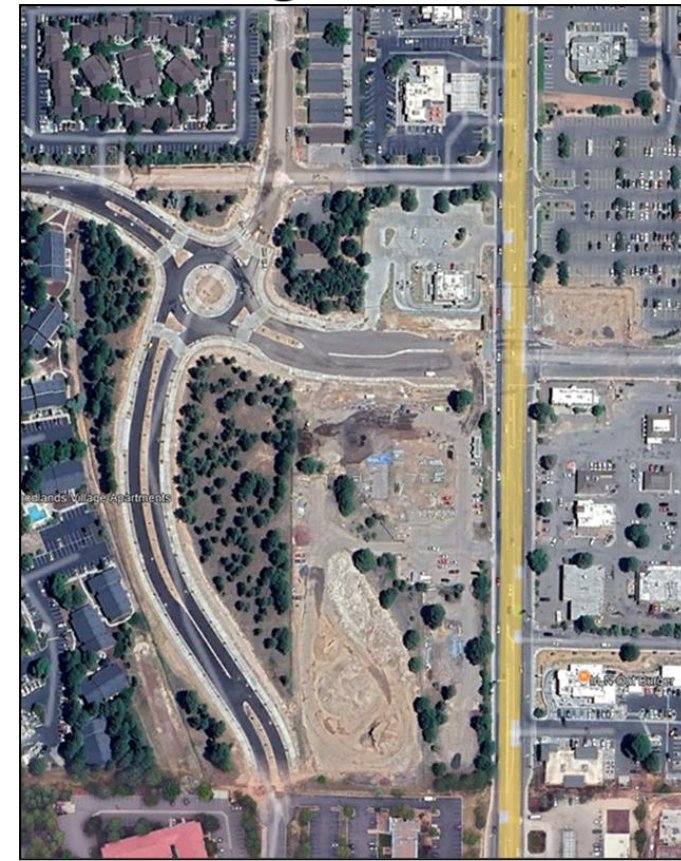
## Beulah & University Realignment

- Construction - Update
  - Completion Fall 2025
  - Roundabout Open
  - Pedestrian Tunnel

November 2022



August 2024



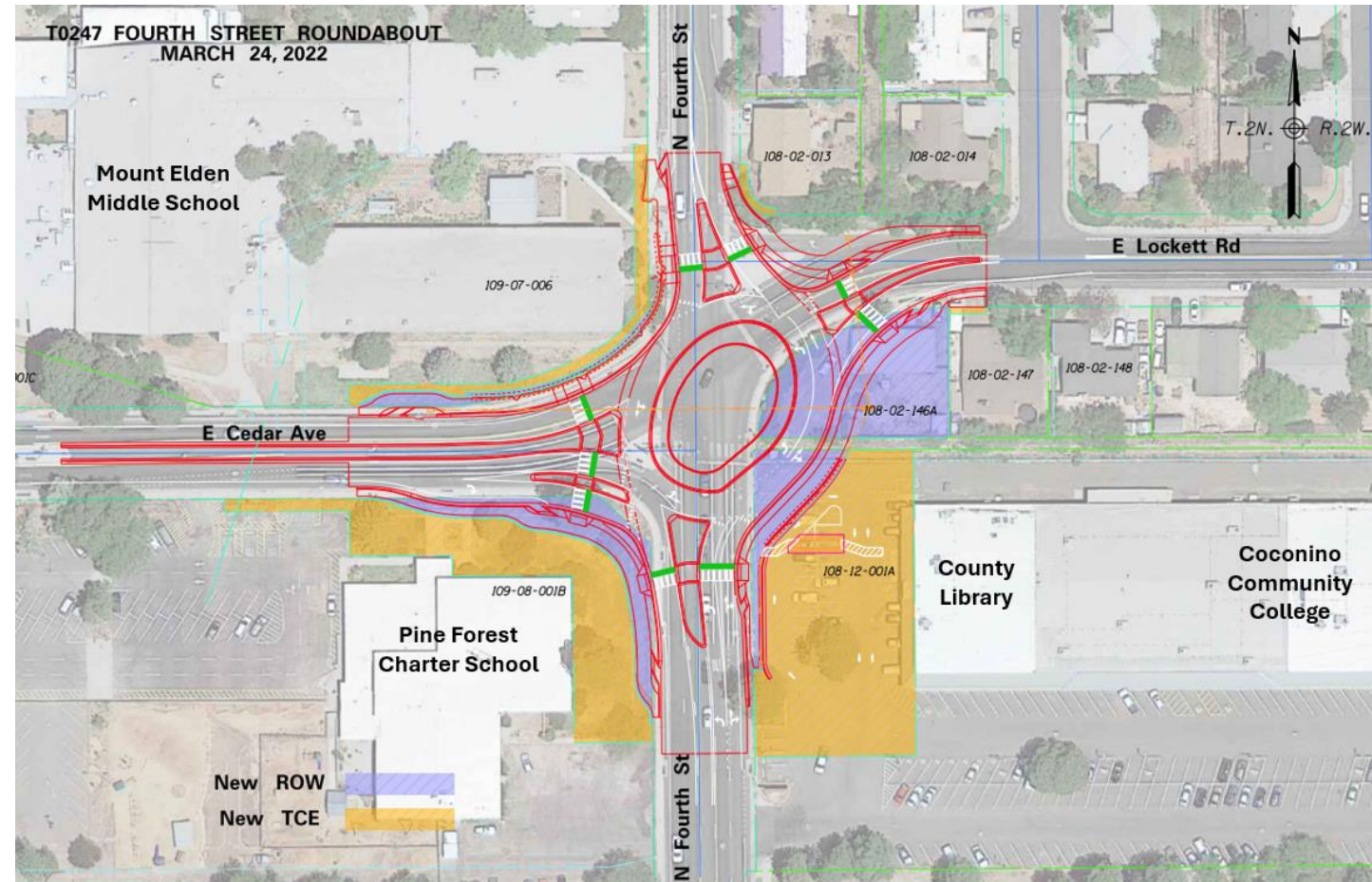


# Capital Improvement Program



## Cedar Lockett Fourth Roundabout

- ADOT Administration
- Modern Roundabout
- Pedestrian Crossings
- Beacons and Z-Crossings
- Budget \$6M (HSIP & Prop 419)
  - City Share \$4M
  - HSIP Grant \$2M
- Design complete
- Construction April 2025



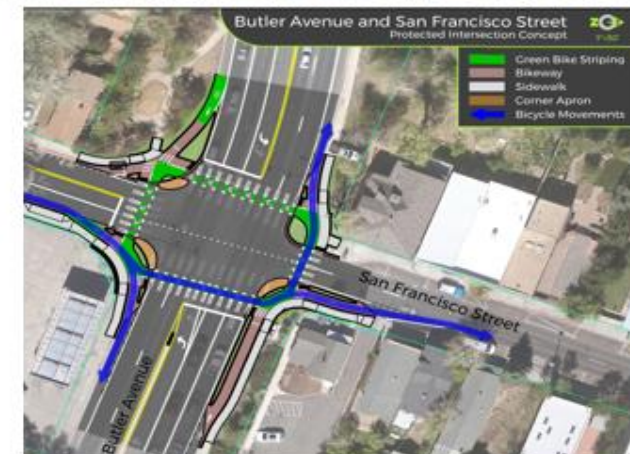


# Capital Improvement Program



## Butler Ave Complete Street

- Bike & Ped Facilities
- 3 Protected Intersections
- Budget \$12M (Prop 419)
  - SS4A Grant - \$9.6M
  - AZ Smart Fund - \$2.4M
- Design RSOQ 2025
- Construction 2026-27



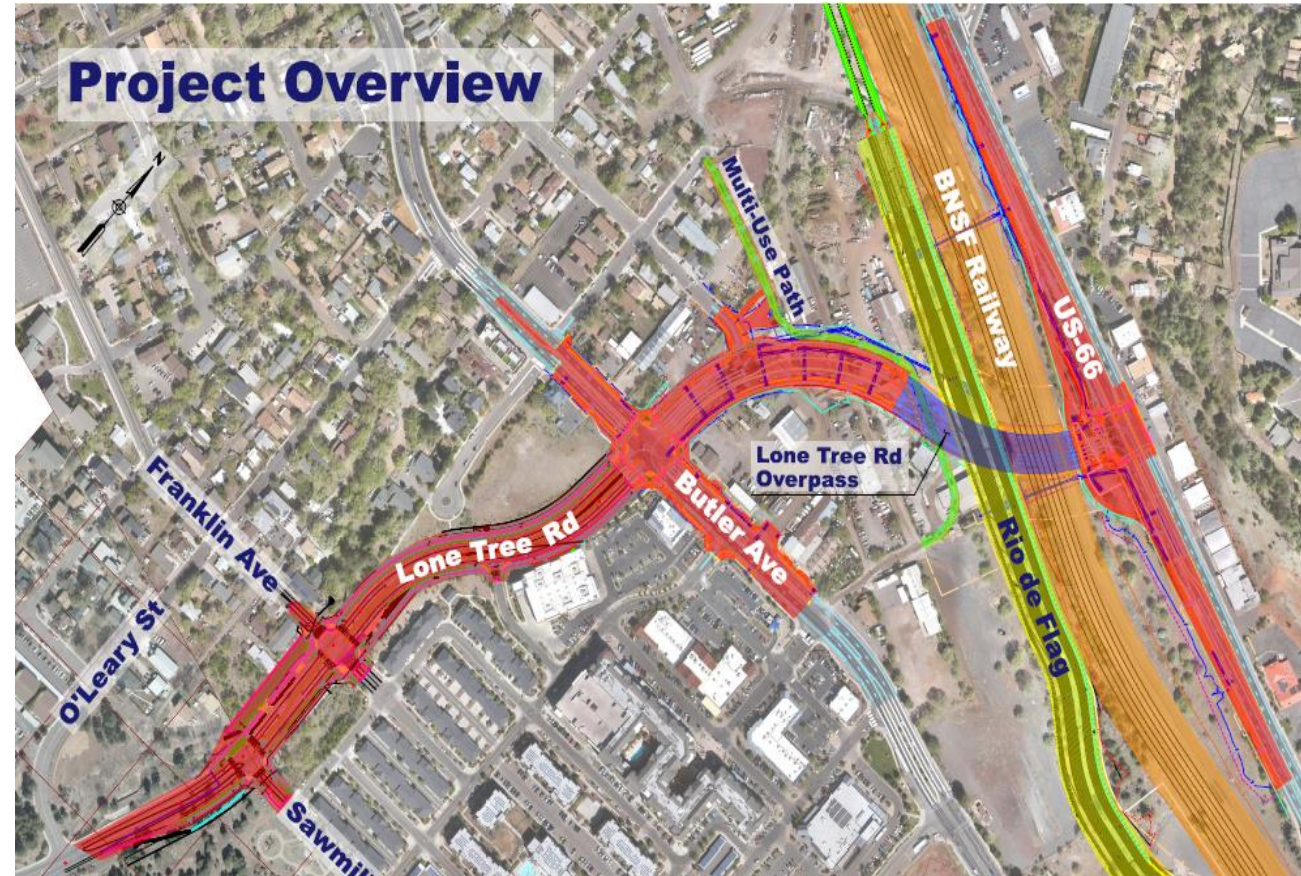


# Capital Improvement Program



## Lone Tree Overpass and Corridor Improvements

- Bridge over Rio de Flag and BNSF
- 3 Protected Intersections
- Bike & Ped Facilities
- Estimate \$161M (Prop 420 & 419)
  - Construction/ROW \$96M
  - Design \$10M
  - Potential State RTAC Funding offset \$18.3M
- Design complete
- Construction starts week of 2/17 on Corridor phase





# Capital Improvement Program



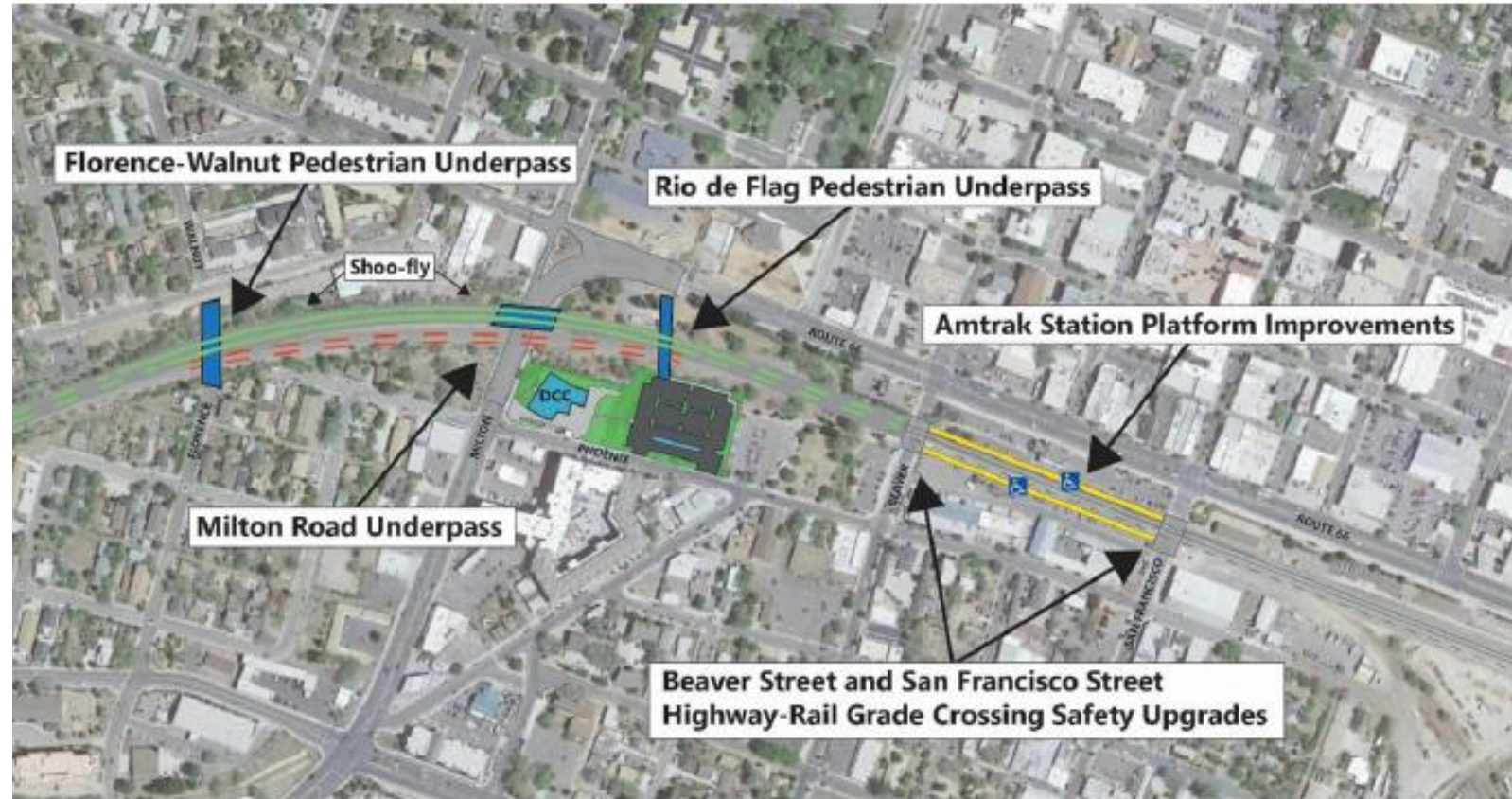


# Capital Improvement Program



## Downtown Mile Safety and Connectivity Project

- Estimate \$62M
  - Design \$4M
  - Construction \$58M
    - INFRA Grant \$32.2M
    - City (Prop 419) \$9.8M
    - BNSF Railway \$11M
    - ADOT \$3M
- Design at 60%
- Construction 2026 - 28



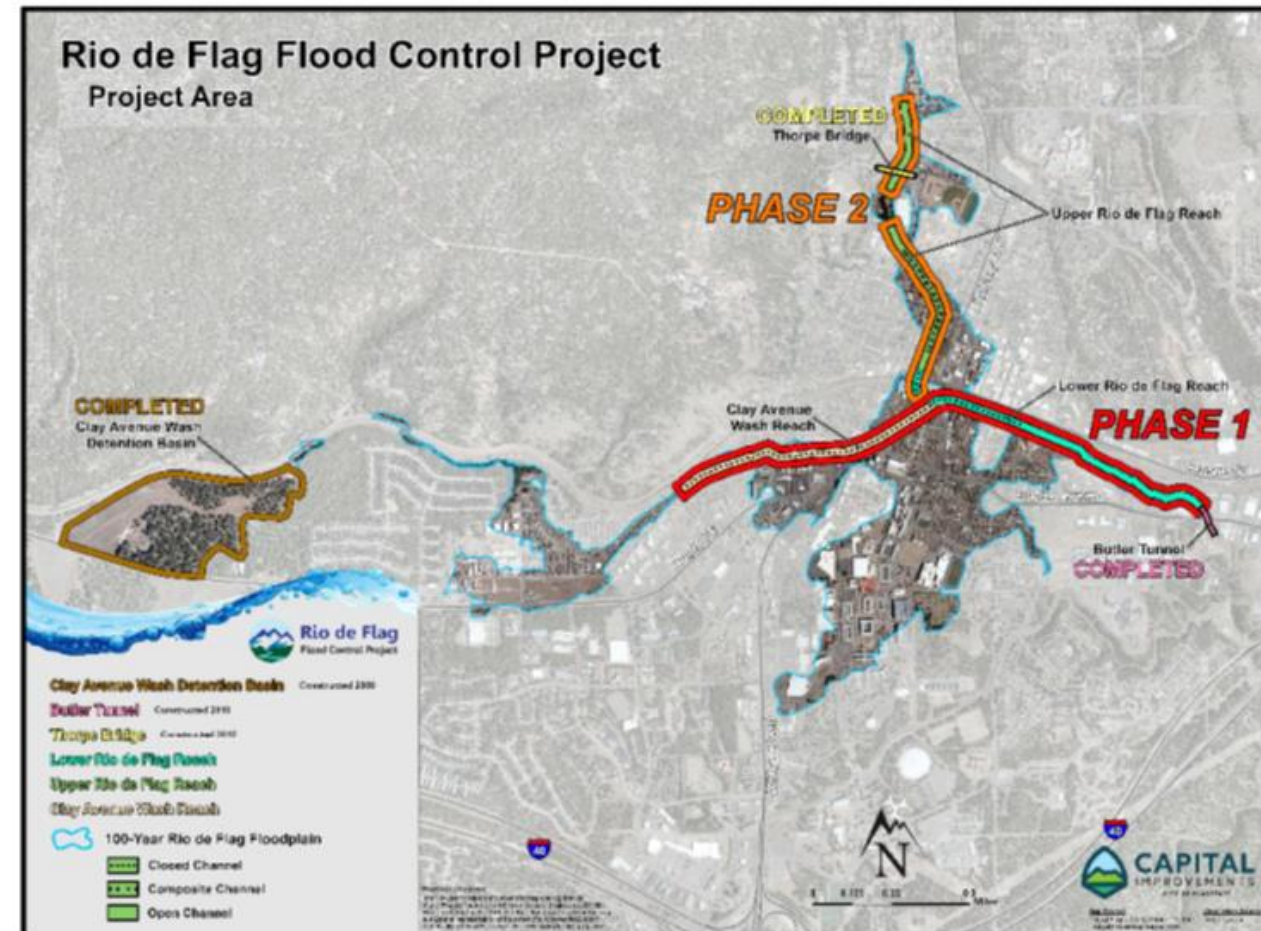


# Capital Improvement Program



## Rio de Flag Flood Control Project

- Channelizes and reduces 100-year floodplain footprint with improved open channels and underground box culverts
- U.S. Army Corps & City cooperative Project
- Cost share  
U.S. Army Corps (65%) and City (35%)
- Estimate \$243M
- Design 95% complete
- Construction anticipated 2026





# Capital Improvement Program



# City of Flagstaff Capital Improvement Project Update



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