

American Rescue Plan Act (ARPA) Update

*Funding from the
Department of Treasury*





ARPA Update



The American Rescue Plan Act (ARPA) for State and Local Recovery Fund (SLFRF) provides a substantial infusion of resources to help turn the tide on the pandemic, address its economic fallout and lay the foundation for a strong and equitable recovery.



ARPA Update



City of Flagstaff received \$13,252,816

- September 7, 2021 - Council allocated to categories
- April 1, 2022 – Elected the “standard allowance” of \$10m for government services
 - Balance of \$3,252,816 designated to eleven (11) ARPA allowed categories w/ federal requirements
 - Balance of \$10m designated to nine (9) ARPA allowed categories w/o federal requirements including deadlines
- Funds must be obligated by December 31, 2024 and expended by December 31, 2026



ARPA Update

Federal Funding Status Table (100% Obligated)

PROJECT NAME	ALLOCATION	STATUS
Congregate Care	\$398,432.34	COMPLETE
Community Ambassador Program	\$79,956.00	< 25%
Housing Assistance: Other Housing Assistance	\$259,948.00	> 50%
Housing Assistance: Affordable Housing	\$1,294,796.00	> 75%
Housing Assistance: Services for the Unhoused	\$345,256.00	>75%
Job Training Assistance	\$60,000.00	COMPLETE
Aid to Non-Profits: Victim Services	\$401,418.43	< 25%
Local Event Support, Permits & Fees	\$55,220.71	COMPLETE
Education Assistance: Early Learning	\$250,000.00	COMPLETE
Support for Filling Vacancies, Promote Team Flagstaff	\$100,000.00	COMPLETE
Administration of ARPA Funds	\$7,788.52	COMPLETE
TOTAL:	\$3,252,816.00	



ARPA Update



What was Funded - Federal

- **Congregate Care:**
 - 3 agencies were awarded funding to combat the spread of Covid-19 amongst residents of shelters, transitional/supportive housing, and emergency housing facilities.
- **Community Ambassador Program:**
 - Funding was awarded to provide Downtown Ambassador services.



ARPA Update



What was Funded - Federal

- Housing Assistance – Other:
 - 2 agencies were awarded funding to assist in housing stability and eviction prevention.
- Housing Assistance – Affordable Housing:
 - 3 agencies were awarded funding to create, improve, and provide affordable housing options.
- Housing Assistance – Services for the Unhoused:
 - 3 agencies were awarded funding for housing and related services for unhoused youth, adults, and families.



ARPA Update



What was Funded - Federal

- Job Training Assistance:
 - Awarded funding to an innovative local business to implement a workforce training and fellowship program to promote and expand a unique sector that has recently been identified as a focus area of the Economic Development Strategic Plan.
- Aid to Non-Profits – Victim Services:
 - 3 agencies were awarded funding for services to victims of crime, including domestic violence.



ARPA Update



What was Funded - Federal

- Local Event Support:
 - Funding was provided to various local event producers to ease the burden of fees and permitting costs of hosting local community events.
- Education Assistance – Early Learning:
 - Awarded funding to United Way of Northern Arizona (UWNA) to distribute, on the City's behalf, to 3 agencies for preschool and early learning related programs, including impacted and disproportionately impacted communities.



ARPA Update



What was Funded - Federal

- Support for Filling Vacancies & Promotion of Team Flagstaff:
 - The City used funding for marketing to potential employees and fill some job openings created by the Covid-19 pandemic.
- Administration of ARPA Funds:
 - Funding was used for costs associated with the administration of the funding.



ARPA Update



Non-Federal Funding Status Table

PROJECT NAME	ALLOCATION	STATUS
Small Business Assistance	\$290,152.70	COMPLETE
Aid to Non-Profits: Arts & Sciences	\$150,000.00	COMPLETE
Aid to Non-Profits: Food	\$115,000.00	COMPLETE
Aid to Non-Profits: Other	\$369,374.00	COMPLETE
Aid to Tourism, Travel, or Hospitality	\$128,561.15	COMPLETE
Education Assistance: Facility Construction	\$2,750,000.00	< 50%
Premium Pay for Public Safety Employees	\$700,000.00	COMPLETE
Broadband – Other Projects	\$1,500,000.00	0%
Revenue Loss Replacement	\$3,832,816.00	COMPLETE
Administration of Non-Federal Funds	\$164,096.15	COMPLETE
TOTAL:	\$10,000,000.00	



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What was Funded – Non-Federal

- **Small Business Assistance:**
 - 42 local small businesses received funding to help overcome challenges due to the Covid-19 pandemic. Businesses included restaurants, therapists, artists, retail stores, and many more.
- **Aid to Non-Profits – Arts & Sciences:**
 - Awarded funding to Creative Flagstaff who disbursed it, on the City's behalf, to 17 local organizations in the fields of arts and sciences, who experienced negative economic impacts of the Covid-19 pandemic.



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What was Funded – Non-Federal

- Aid to Non-Profits – Food:
 - Awarded funding to UWNA who distributed it to 3 agencies, on behalf of the City, who used it help combat the food insecurity issues in our community.
- Aid to Non-Profits – Other:
 - Awarded funding to UWNA who distributed it to 16 agencies, on behalf of the City, who used it to support causes like shelters, literacy, cancer patients, children, mental health, community centers, etc.



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What was Funded – Non-Federal

- Aid to Tourism, Travel, or Hospitality:
 - Awarded funding to 22 local tourism-related businesses that were some of the hardest hit economically by the Covid-19 pandemic. Businesses included restaurants, breweries, coffee shops, theatres, and hotels.
- Education Assistance – Facility Construction:
 - Funding was allocated for the construction of an educational facility in the Joel Montalvo/former fire station.



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What was Funded – Non-Federal

- Premium Pay for Public Safety Employees:
 - Used funding to increase pay for the employees in the Police and Emergency Communication roles.
- Broadband – Other Projects:
 - Allocation is planned to be used as a match to fund a larger infrastructure improvement project related to community broadband/fiber.



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What was Funded – Non-Federal

- Revenue Loss Replacement:
 - Through the budget process we were able to support several funds and program with valuable resources. Some of these include:
 - \$500,000 to Housing Emergency
 - \$500,000 to Climate Emergency
 - City leased facilities improvements, fleet electrification of vehicles, PROSE master plan, HURF Equipment, ParkFlag reserve, and more



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Over 100 different local small businesses and non-profit agencies were awarded funding!

In addition, dozens of community events were supported, and local businesses were contracted!



ARPA Update

TEAM FLAGSTAFF
WE MAKE THE CITY BETTER



Questions?

