

City of Flagstaff Capital Improvement Projects Update

April 14, 2025



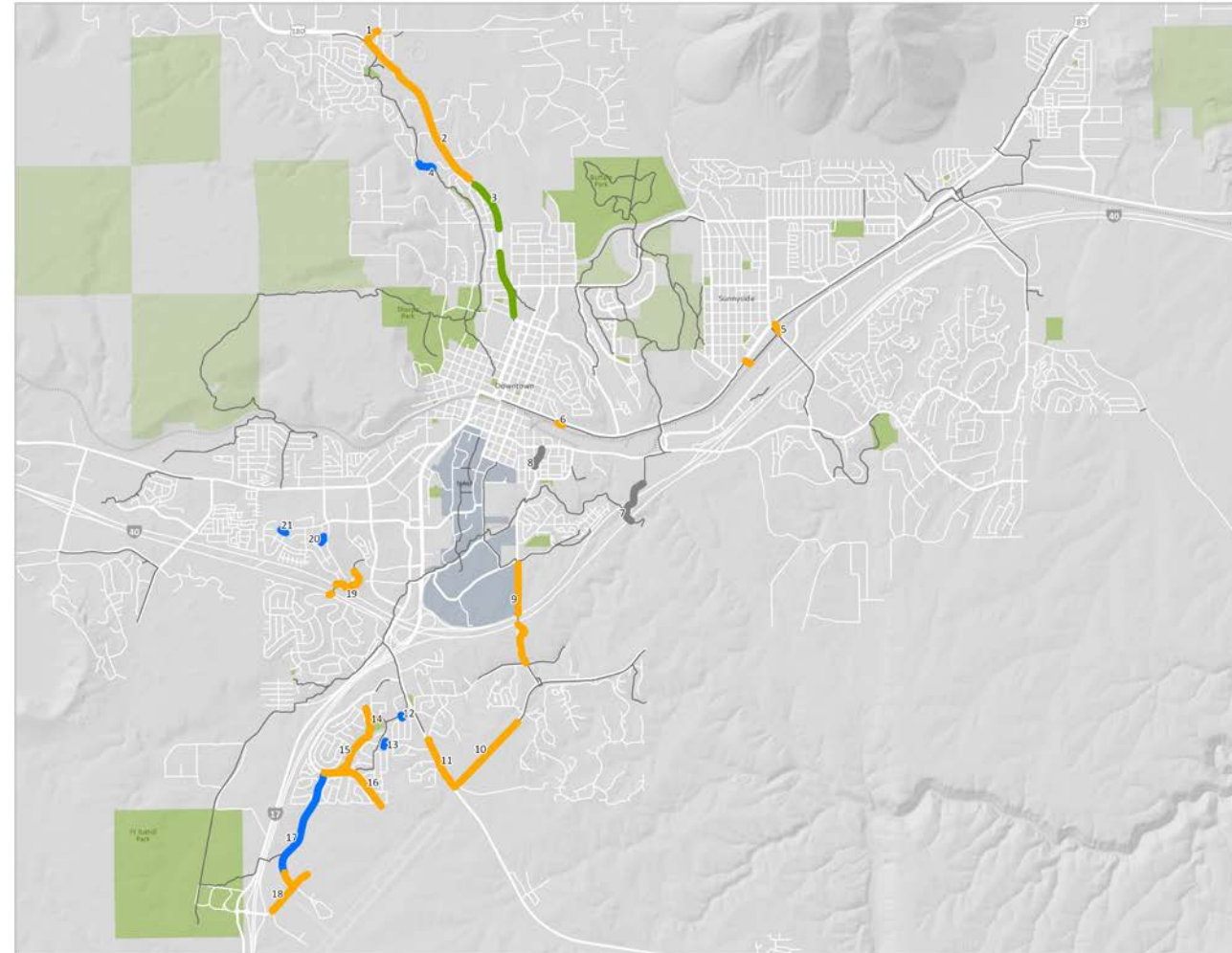


Capital Improvement Program



FUTS Asphalt Repair

- **Project Scope**
 - Repair approx. 8 miles of existing asphalt FUTS
- **Budget \$3.7M**
 - Design \$100K
 - Construction \$3.6M
- **Schedule**
 - Construction Summer 2025



Asphalt FUTS Repair Project
Map 4
Asphalt FUTS
by treatment option

Key	Trail segment
1	Schultz Pass Trail
2	Fort Valley Trail N
3	Fort Valley Trail S
4	Karen Cooper Trail
5	Route 66 Trail E
6	Route 66 Trail W
7	Arizona Trail
8	Lone Tree Trail N
9	Lone Tree Trail
10	JWP Trail E
11	Lake Mary Trail
12	Nicholas Access
13	Conquistador Connector
14	Big Valley Trail
15	Ponderosa Trail N
16	High Country Trail
17	Ponderosa Trail S
18	JWP Trail W
19	Southwest Crossing Trail
20	Daydream Connector
21	Fresh Aire Connector

Treatment
No treatment
Crack repair
Mill-overlay
Pulverize-replace
FUTS trails existing



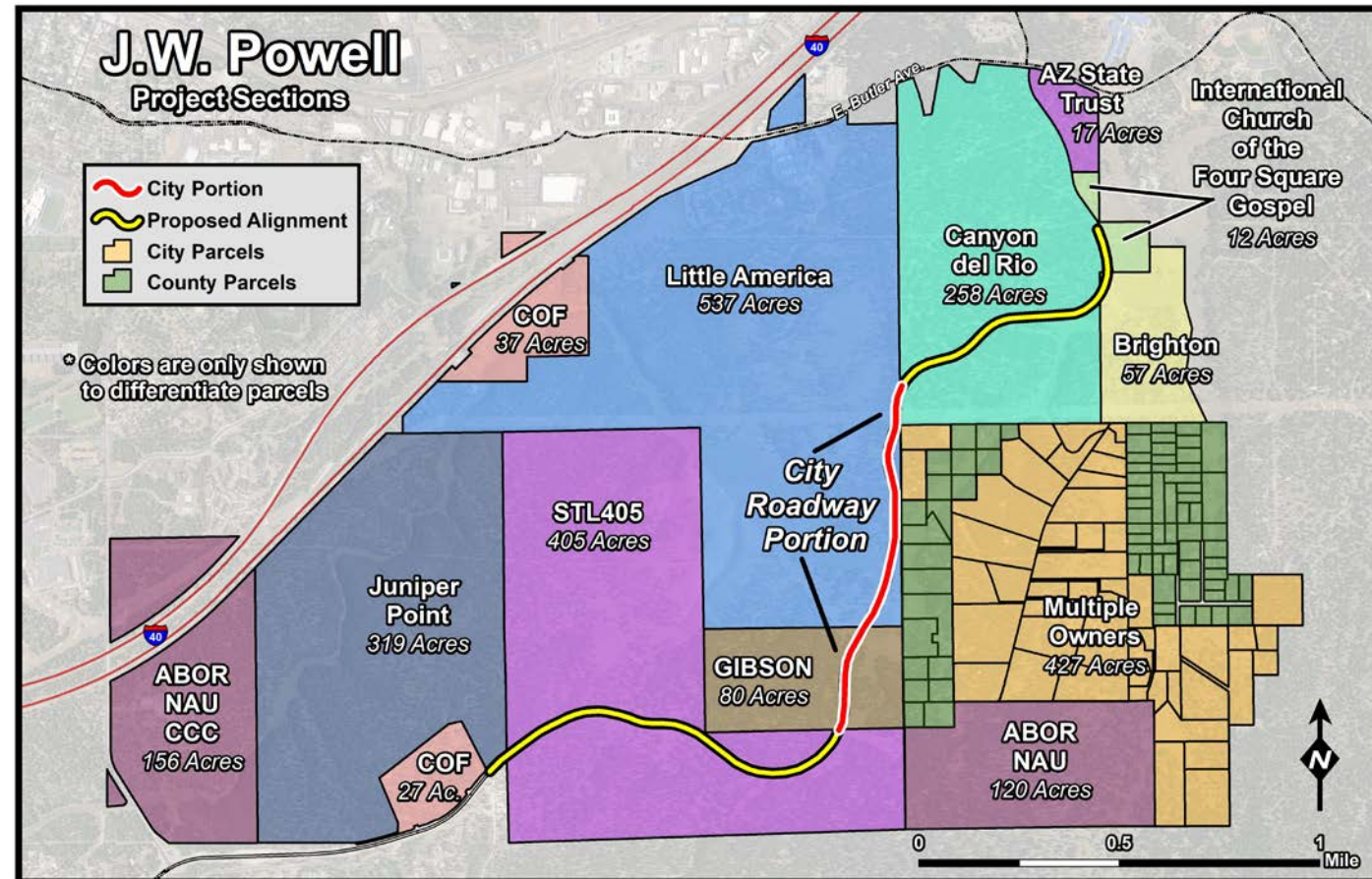


Capital Improvement Program



John Wesley Powell Blvd Extension

- Project Scope
 - Extension of existing arterial roadway
 - Similar look and feel to existing JWP
 - Bike and pedestrian facilities
 - Rio de Flag crossing
- Project Cost \$51M
 - City share 40%: \$24M
 - Partner share 60%: \$27M
 - Three separate development agreements
- Schedule
 - Design: 2025
 - Construction: 2026 to 2028



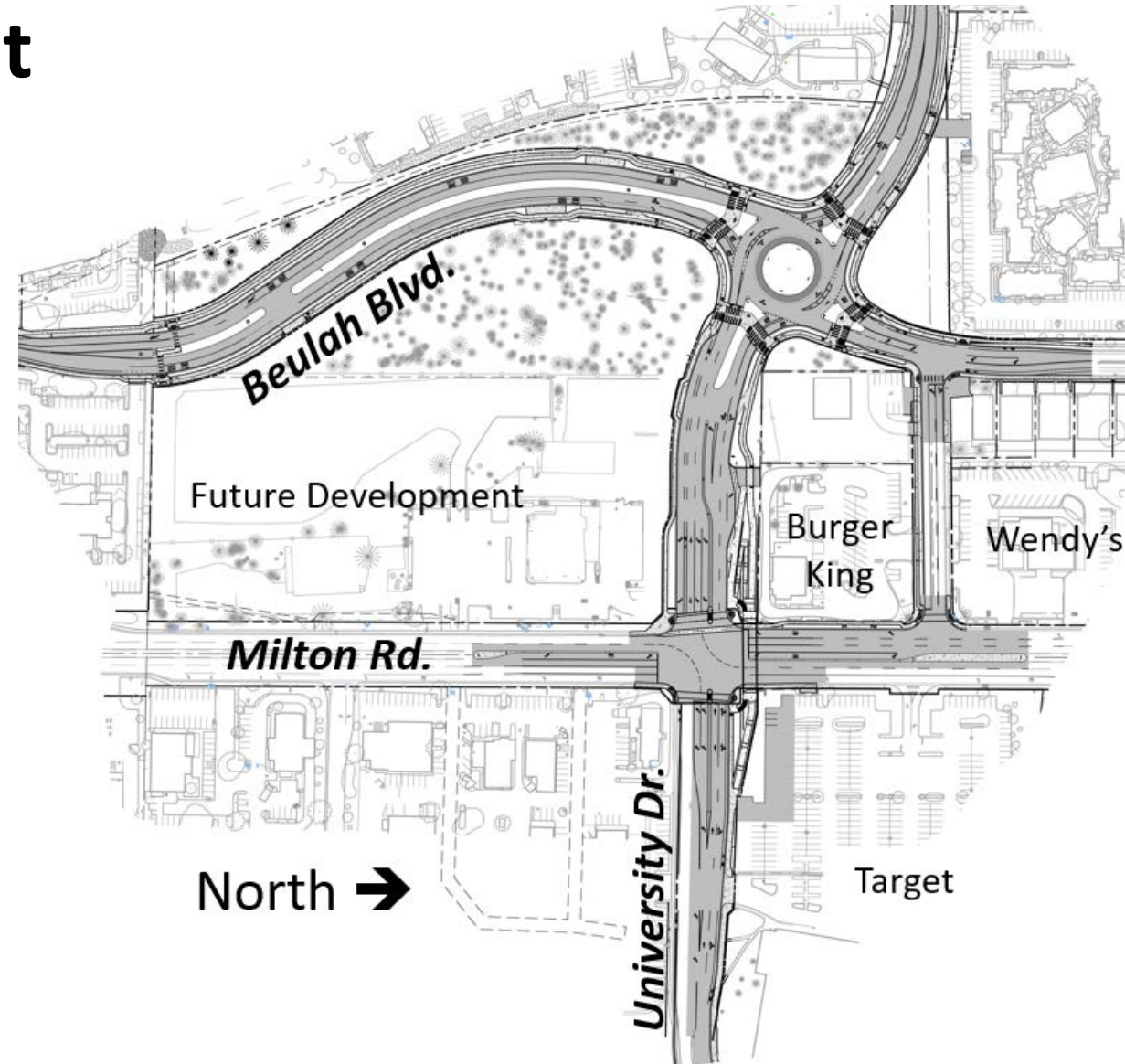


Capital Improvement Program



Beulah & University Realignment

- Project Scope
 - Street realignment and extension
 - Roundabout
 - Pedestrian underpass
 - Coordination with businesses and NAU
- Budget \$ 24.3M
 - Land acquisitions: \$2.2M
 - Construction: \$20.5M
 - Developer contribution to date: \$1.7M
 - Developer final payment: \$3M (5 years to pay)
- Construction
 - Completion: Late Summer 2025





Capital Improvement Program



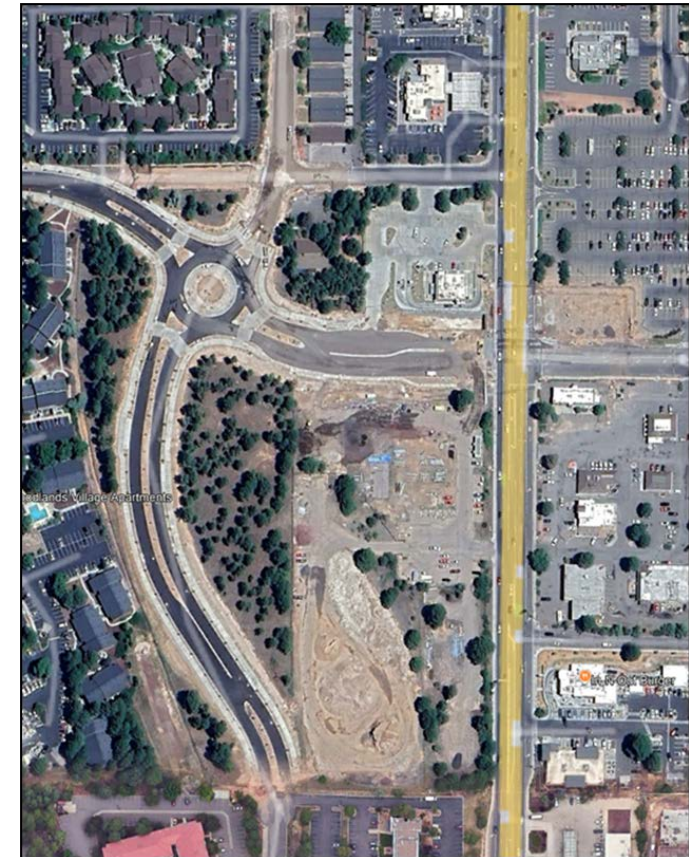
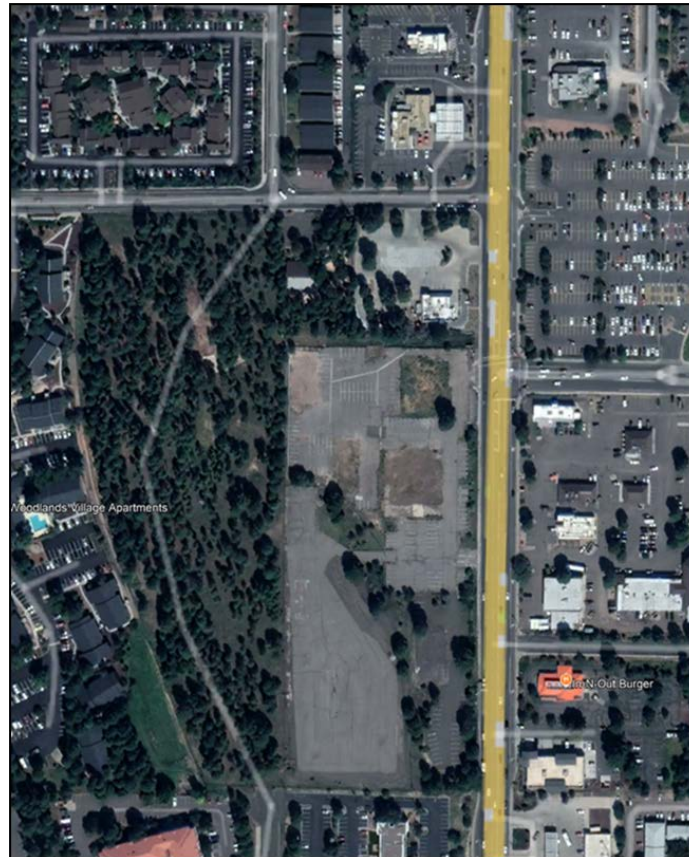
Beulah & University Realignment

November 2022



Pedestrian Tunnel Construction

August 2024





Capital Improvement Program



Butler & Fourth Street Improvements

• Project Scope

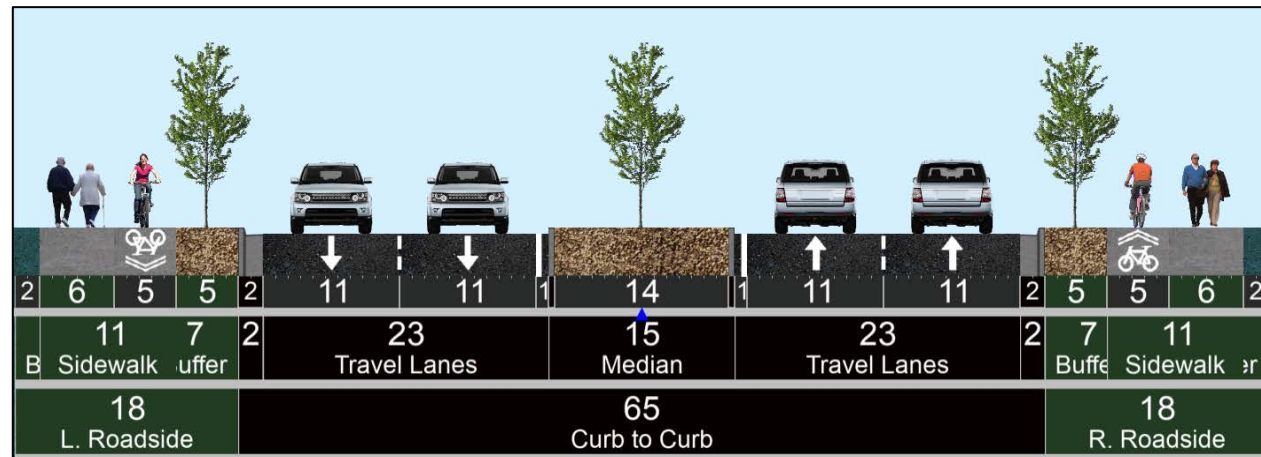
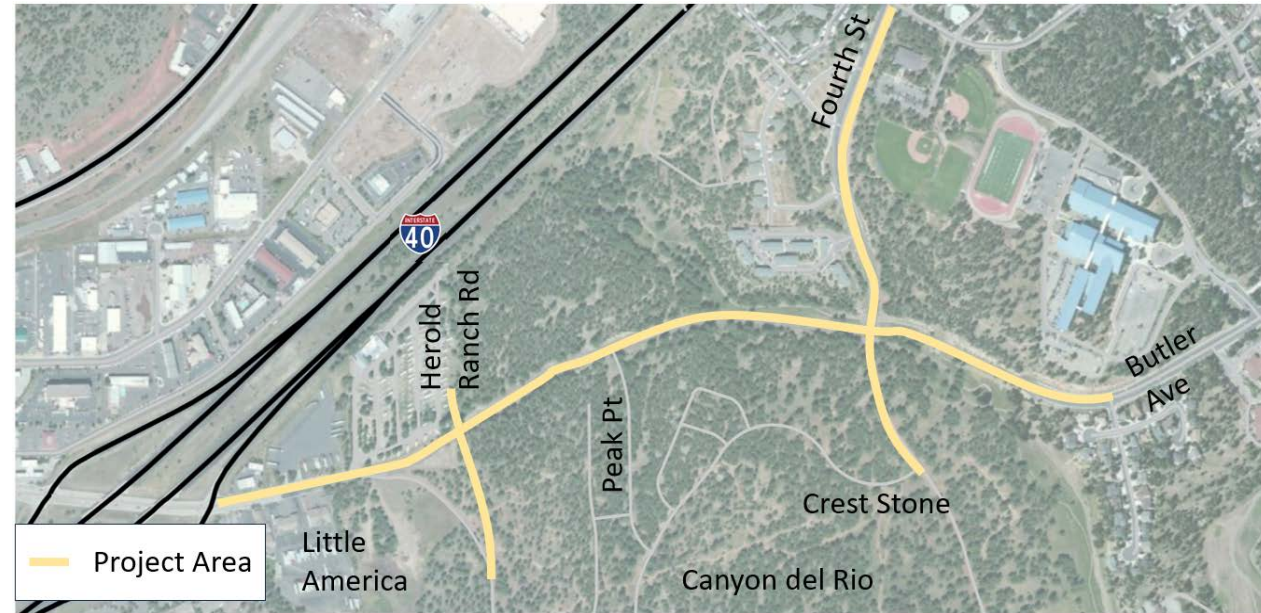
- Complete street corridor
- Roundabout at Butler/Fourth Street
- Roundabout near Butler/Herold Ranch Road
- Bike and pedestrian facilities
- Underpass at Butler/Fourth Street

• Budget \$32.2M (Prop 419)

- Construction \$28M
 - Awarded RAISE Grant \$19M
 - Proposed AZ Smart Fund Grant \$3.8M
 - City (Prop 419): \$9M
- Design and Land Acquisition \$4M

• Schedule

- Design: 2025
- Construction: 2026 - 2027





Capital Improvement Program



Butler Ave Complete Street

• Project Scope

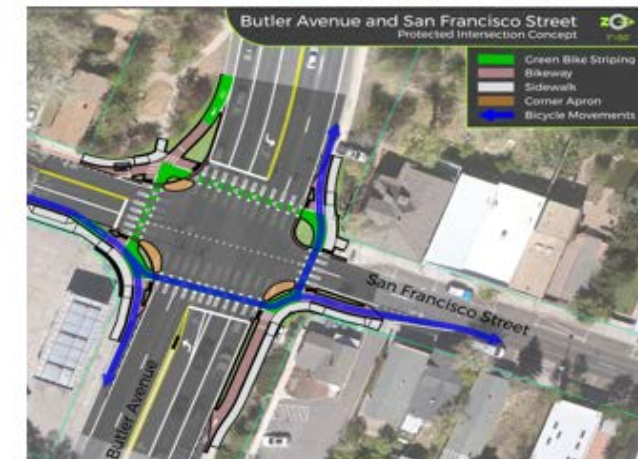
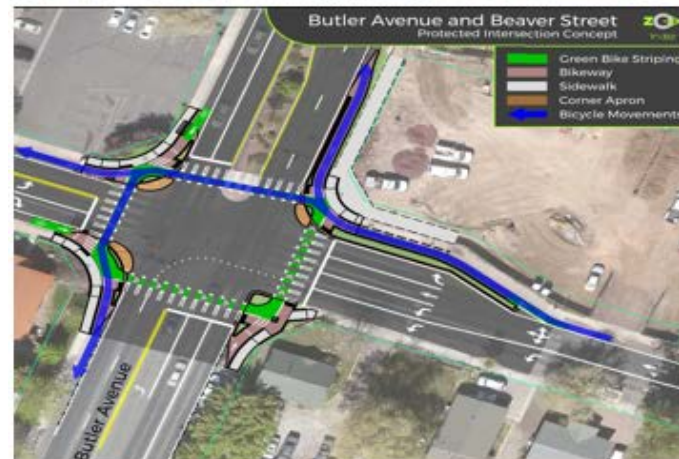
- Separated bike lanes
- Protected intersections at Beaver, San Francisco and Sawmill
- Enhanced crossings (Humphreys & O'Leary)
- Coordination with Lone Tree Overpass and corridor improvement project

• Budget \$12M

- SS4A Grant: \$9.6M
- AZ Smart Fund Grant: \$2.4M

• Schedule

- Design: 2025
- Construction: 2026 - 2027



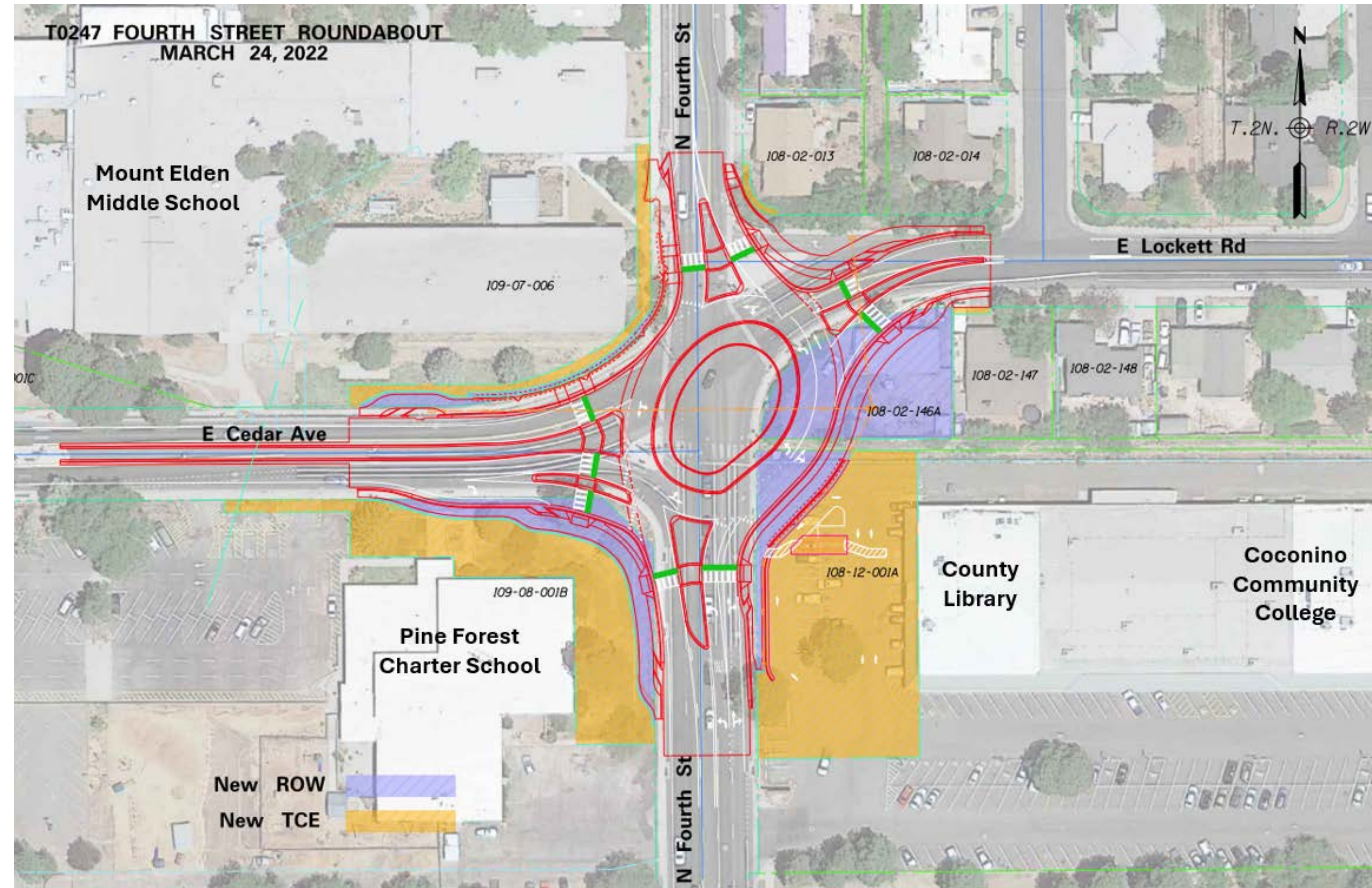


Capital Improvement Program



Cedar Locket Fourth Roundabout

- Project Scope
 - Roundabout
 - Pedestrian crossings
 - Pedestrian beacons and Z crossings
 - Coordination with schools, library, community college, etc.
- Total Project Cost: \$6.9M
 - City: \$5M
 - HSIP Grant (ADOT): \$1.9M
- Schedule
 - Start of construction: March 2025
 - Full Closure: May to August 2025
 - Linda Vista to reopen prior to full intersection closure (Spruce Wash Project)





Capital Improvement Program



Lone Tree Overpass and Corridor Improvements

- Bridge over Rio de Flag and BNSF
- Three protected intersections
- Bike and pedestrian facilities
- Widened and extended roadway
- Corridor construction has started
- Estimate: \$161M (Prop 420 & 419)
 - Construction: \$125M
 - Design: \$10M
 - Property: \$20M
 - Permits, Admin: \$6M
 - *Potential State RTAC Funding: \$18.3M*
- Design: Complete
- Construction: 2025 - 2028





Capital Improvement Program





Capital Improvement Program



Downtown Mile Safety and Connectivity Project

- Multiple Improvements (see map)
- Estimate: \$63.4M
 - Design: \$3.8M
 - Construction: \$59.6M
 - INFRA Grant: \$33.0M
 - City (Prop 419): \$12.3M
 - BNSF Railway: \$11.3M
 - ADOT: \$3M
- Design at 60%
- Construction: 2026 – 2028

Amtrak Platforms (CRISI Grant)

- Estimate \$6.2M
 - Federal - \$5M
 - City of Flagstaff - \$747K
 - BNSF Railway - \$500K





Capital Improvement Program



Rio de Flag Flood Control Project

• Scope

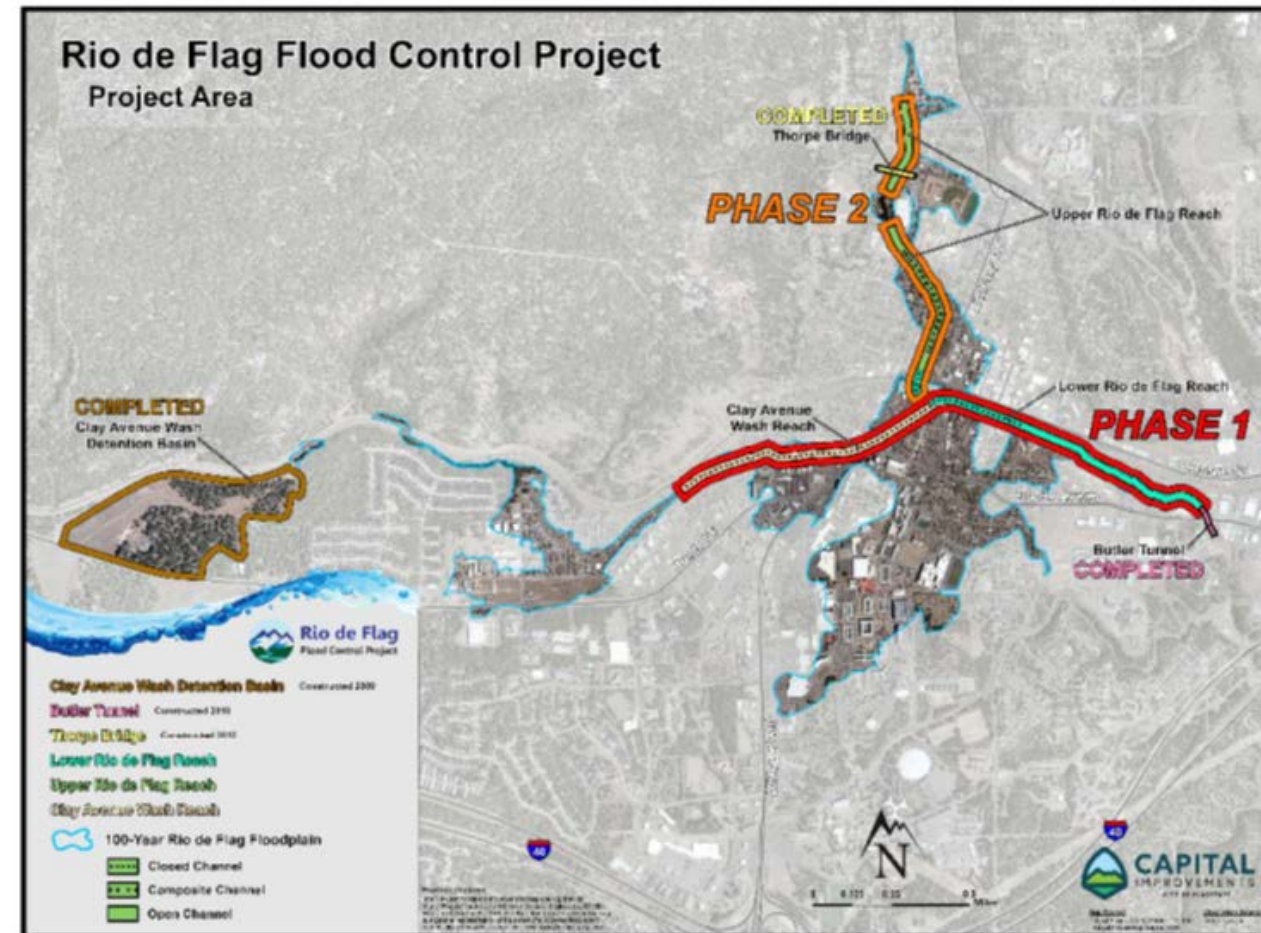
- Channelizes and reduces 100-year floodplain
- Open channels and box culverts
- U.S. Army Corp (USACE) & City project

Budget \$243M

- Various Funds
- Cost Share
 - USACE 65%
 - City 35%

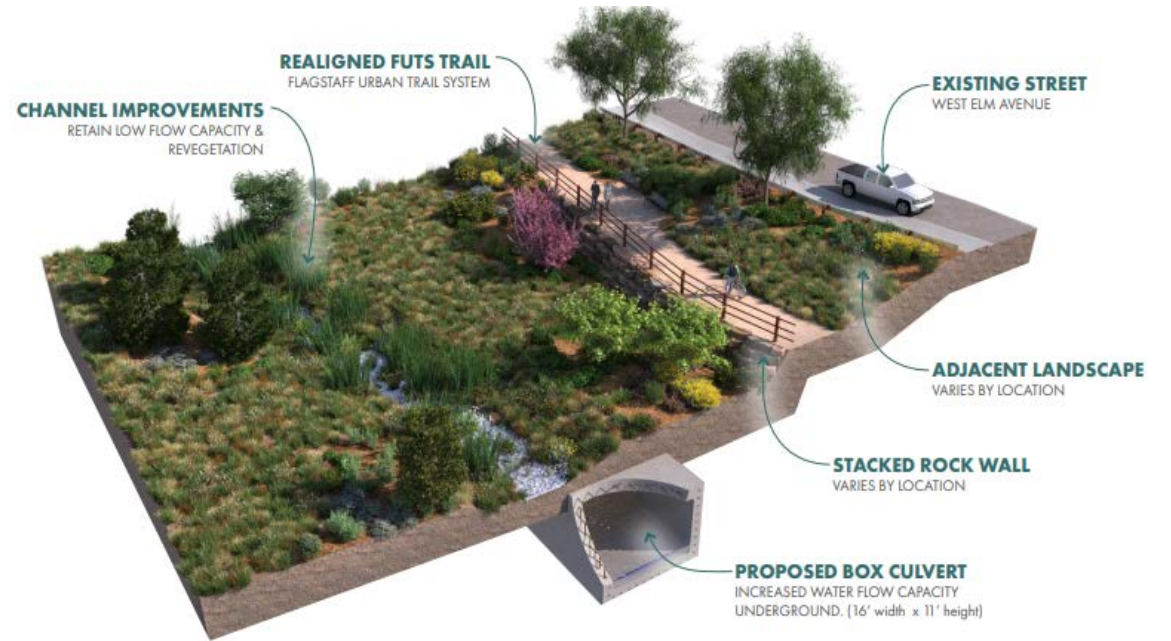
Schedule

- Design 95% complete
- Construction TBD





Capital Improvement Program





Capital Improvement Program



Spruce Wash Drainage Improvements

• Scope

- Prop 441 approved by voters in November of 2022
- Spruce Wash corridor flood mitigation (10 projects)
- Beautification component

Budget \$39M

- Prop 441: \$26M
- Various Sources: \$13M

Schedule

- Design 2023 to Summer 2025
- Construction 2023 to Spring 2026
- Linda Vista to reopen prior to full intersection closure at Cedar & Fourth Street intersection for roundabout construction





Capital Improvement Program



Spruce Wash Drainage Improvements



"The Wedge" Detention Basin



Channel Armoring



Linda Vista Crossing

City of Flagstaff Capital Improvement Project Update

QUESTIONS?

