

City Council Budget Retreat

December 19, 2025

Detailed Agenda

Time	Duration (Min)	Topic	Staff
8:30am	15	Welcome and Objectives	Joanne Keene Jeff Kennedy
8:45am	30	Budget Introduction <ul style="list-style-type: none"> • Budget Team • Process • Timeline • Color of Money 	Heidi Derryberry
9:15am	60	Revenue Updates <ul style="list-style-type: none"> • Economic Outlook • General Fund • Other Funds • Recession Plan 	Rick Tadder
10:15am	15	Break	
10:30am	60	Council Activity	Jeff Kennedy
11:30pm	30	Council Retreat Planning <ul style="list-style-type: none"> • Retreat Materials • Future Retreat Planning 	Joanne Keene Jeff Kennedy
12:00pm	30	Lunch	
12:30pm	75	Declared Emergencies <ul style="list-style-type: none"> • Climate • Housing 	Nicole Antonopoulos Sarah Darr
1:45pm	45	Updates <ul style="list-style-type: none"> • Employee Survey Highlights • Investing in Employees • Service Partner Request Process 	Erin Young Ryan Saxby Rick Tadder
2:30pm	15	Break	
2:45pm	30	Retreat Wrap Up	Joanne Keene
3:15pm		Public Participation	

Please note: All times are estimates and items could be reordered during the meeting.