NOTICE AND AGENDA

PARKS AND RECREATION AND OPEN SPACE COMMISSIONS JOINT MEETING MONDAY FEBRUARY 24, 2025 HYBRID MEETING FLAGSTAFF AQUAPLEX AND MICROSOFT TEAMS 1702 N. FOURTH STREET 4:00 P.M.

1. Call to Order

2. Roll Call

NOTE: One or more Commissioners may be in attendance through other technological means.

OPEN SPACE
Chair Jacqueline Thomas
Co-Chair Bruce Fox
Commissioner Mary Norton (P&Z
Liaison)

PARKS AND REC
Chair Stephen Parsons
Co-Chair Austin Kerr
Commissioner Neil Frazier
Commissioner Autumn Layden-

Commissioner Molly Joyce McLeod

Commissioner Lina Wallen
Commissioner Nat White
Commissioner - Vacant
Councilmember Representative:
Commissioner Ryan Martin
Commissioner Jill Christensen
Commissioner Josh Stackhouse
Councilmember Representative:

David Spence Anthony Garcia

3. Land Acknowledgment

The Flagstaff Open Space Commission humbly acknowledges the ancestral homelands of this area's Indigenous nations and original stewards. These lands, still inhabited by Native descendants, border mountains sacred to Indigenous peoples. We honor them, their legacies, their traditions, and their continued contributions. We celebrate their past, present, and future generations who will forever know this place as home.

4. Approval of Minutes

5. Public Comment

FLAGSTAFF, Arizona -- This portion of the meeting is for items that are NOT on the agenda. The Commission cannot act on items presented during the public participation of the agenda. The Commission is prohibited by the open meeting law from discussing or considering the item until the item is officially placed on an agenda. Please limit comments to five minutes.

6. Business Items

- A. Parks, Recreation, and Open Space Capital Improvement Project Plan Update and Discussion Discussion Item: Parks, Recreation, and Open Space Capital Improvement Project Plan.
- B. Land Availability and Suitability Study and Code Analysis Project (LASS+CAP) Update and Discussion

Discussion Item: This is an update on the status of the <u>Land Availability and Suitability Study and Code Analysis Project</u>

- 7. <u>City Council Liaison Report</u> Councilmember David Spence and Councilmember Anthony Garcia
- 8. Reports -- Monthly highlights of Parks and Recreation, Open Space, and Events

- A. PROSE Monthly Newsletter
- 9. <u>Informational items to and from Commissioners and Staff</u>
- 10. <u>Potential Future Agenda Items</u>
- 11. Adjournment

CERTIFICATE OF POSTING OF NOTICE
The undersigned hereby certifies that a copy of the foregoing notice was duly posted at Flagstaff City Hall on <u>2/20/25</u> , at <u>9:00 am</u> a.m./p.m. This notice has been posted on the City's website and can be downloaded at www.flagstaff.az.gov .
Dated this <u>19th</u> day of <u>February</u> , 2024.

ADDITIONAL INFORMATION: In compliance with the Americans with Disabilities Act, if you need assistance to participate in this meeting, please contact Koren Brown (koren.brown@flagstaffaz.gov) at least two business days prior to the scheduled meeting time to enable the City to make reasonable arrangements.



Parks & Recreation and Open Space

Co-Submitter: Amy Hagin, Assistant Parks and Recreation Director

From: Robert Wallace, Open Space Supervisor

DATE: 02/24/2025

SUBJECT: Parks, Recreation, and Open Space Capital Improvement Project Plan Update and

Discussion

STAFF RECOMMENDED ACTION:

Discussion Item: Parks, Recreation, and Open Space Capital Improvement Project Plan.

Executive Summary:

Review of Open Spaces Commission Prioritization Exercise followed by an overview of the Parks, Recreation, and Open Space capital project 5-10 year plans.

Attachments

Open Spaces Commission Prioritization Exercise Tally PROS CIP Plan

6. A.

Start time Completion time Email Name	Last modified time Full Name	McMillan Mesa Propert McMillan	Mesa Signage McMillar	n Mesa Trail Re McMillan	Mesa Tree Ca Obse	ervatory Mesa Fenci Observa	tory Mesa Prop Obse	rvatory Mesa Trail Observ	atory Mesa WatePicture (Canyon Fencing Pictu	ure Canyon FUTS Co Pictu	re Canyon Locus D Pictu	re Canyon PropertyPictu	ıre Canyon Rio De FlPictu	re Canyon Signage Pictu	ure Canyon Toilet Pictu	ıre Canyon Trail RehPictu	re Canyon Trailhea Schu	ultz Creek Trailhead
1 12/9/24 5:28:33 12/9/24 5:30:30 anonymous	XX	7	3	8	1	9	6	10	5	10	10	8	5	3	3	8	5	9	4
2 12/9/24 5:28:25 12/9/24 5:33:55 anonymous	xx	3	4	9	6	3	4	2	7	7	1	6	5	5	8	9	8	10	10
3 12/9/24 5:30:27 12/9/24 5:35:40 anonymous	xx	6	6	7	4	3	4	9	4	8	9	9	9	9	7	8	7	2	4
4 12/9/24 5:31:36 12/9/24 5:36:15 anonymous	xx	10	6	9	10	7	10	10	8	7	7	10	7	5	7	10	5	6	10
5 12/9/24 5:33:49 12/9/24 5:42:25 anonymous	xx	10	10	8	7	5	9	10	4	2	10	3	6	2	8	6	8	3	10
6 12/11/24 12:07:50 12/11/24 12:15:02 anonymous	xx	7	10	7	5	8	6	5	8	8	9	7	6	10	10	8	7	10	8
	TOTALS:	//3	30	48	22	35	30	46	36	42	46	13	38	3/1	13	49	40	40	46
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Projects (highest to lowest priority)	OS Commn Number	OS Commn average	OS Stewards average
Picture Canyon Toilet	4	49 8	.16 6.
McMillan Mesa Trail Rehabilitation	4	48	8 6
Picture Canyon FUTS Connection	4	46 7	.66 7.
Observatory Mesa Trail Plan Implementation	4	46 7	.66 5.
Schultz Creek Trailhead		46 7	.66 5.
Picture Canyon Signage Replacement		43 7	.16 8.
McMillan Mesa Property Restoration		43 7	.16 7.
Picture Canyon Locus D Trail Spur and Viewing Area		43 7	.16 5.
Picture Canyon Fencing		42	7 7.
Picture Canyon Trail Rehabilitation		40 6	.66 7.
Picture Canyon Trailhead Entry Road and Parking Lot		40 6	.66 7.
McMillan Mesa Signage	3	39	6.5
Observatory Mesa Property Restoration	3	39	6.5
Picture Canyon Property Restoration	3	38	6.3
Observatory Mesa Water Tank Restoration	3	36	6 7.
Observatory Mesa Fencing	3	35 5	.83 9.
Picture Canyon Rio De Flag Bridge Replacement	3	34 5	.66 5.
McMillan Mesa Tree Canopy Buffer	3	33	5.5

Id	Start	time Co	ompletion time Er	nail Name	Full Name	McMillan	McMillan SMc	Millan TMcI	Millan TObs	ervator Obs	ervator Obs	servator Obs	servator Pict	ure CanPict	ure CanSch	ultz Cre							
	1 12	/17/24 11:05	12/17/24 11:08 ar	onymous	OS Steward					9	7	1	9										
	2 1	2/18/24 8:16	12/18/24 8:24 ar	onymous	OS Steward	8	9	8	8	10	9	10	8	10	9	9	10	10	9	9	9	9	8
	3 1	2/18/24 9:32	12/19/24 8:45 ar	onymous	OS Steward	9	10	8	6	10	9	1	9	2	2	2	10	2	8	2	3	3	8
	4 1	2/19/24 7:45	12/19/24 7:49 ar	onymous	OS Steward	8	6	9	9	10	10	1	8	7	4	2	2	7	3	5	2	6	2
	5 1	2/26/24 5:24	12/26/24 5:29 ar	onymous	OS Steward	8	5	4	3	5	7	10	2	5	10	5	8	2	8	10	5	2	2
	6	1/15/25 2:50	1/15/25 2:53 ar	onymous	OS Steward									10	9	4	10	1	10	9	10	10	
	7	1/16/25 7:23	1/16/25 7:31 ar	onymous	OS Steward	6	6	6	8	10	7	5	10	10	10	5	10	4	10	7	10	10	5
	8	1/16/25 7:20	1/16/25 7:31 ar	onymous	OS Steward	6	6	6	8	10	7	5	10	10	10	5	10	4	10	7	10	10	5
	9	1/20/25 6:34	1/20/25 6:45 ar	onymous	OS Steward	8	5	6	8	8	6	10	10	8	7	7	10	7	6	5	7	8	8
	10	1/16/25 8:53	1/20/25 8:50 ar	onymous	OS Steward	9	10	7	5	10	8	9	5	10	7	6	8	7	9	5	7	4	5
	11	2/2/25 6:53	2/2/25 6:54 ar	onymous	OS Steward									6	10	8	8	8	9	10	9	10	10
						62	57	54	55	82	70	52	71	78	78	53	86	52	82	69	72	72	53
Projects (highest to lowest priority)	Numb	er A	verage			7.8	7.1	6.8	6.9	9.1	7.8	5.8	7.9	7.8	7.8	5.3	8.6	5.2	8.2	6.9	7.2	7.2	5.3

Projects (highest to lowest priority)	Number	Average	
Observatory Mesa Fencing		82	9.1
Picture Canyon Property Restoration		86	8.6
Picture Canyon Signage Replacement		82	8.2
Observatory Mesa Water Tank Restoration		71	7.9
McMillan Mesa Property Restoration		62	7.8
Observatory Mesa Property Restoration		70	7.8
Picture Canyon Fencing	_	78	7.8
Picture Canyon FUTS Connection	_	78	7.8
Picture Canyon Trail Rehabilitation		72	7.2
Picture Canyon Trailhead Entry Road and Parking Lot		72	7.2
McMillan Mesa Signage		57	7.1
McMillan Mesa Tree Canopy Buffer		55	6.9
Picture Canyon Toilet		69	6.9
McMillan Mesa Trail Rehabilitation		54	6.8
Observatory Mesa Trail Plan Implementation		52	5.8
Picture Canyon Locus D Trail Spur and Viewing Area		53	5.3
Schultz Creek Trailhead		53	5.3
Picture Canyon Rio De Flag Bridge Replacement		52	5.2

City of Flagstaff Recreation Fund Five Year Plan 2026-2030

	Actual	Budget	Estimate	Budget	2027	2027 2020	2020 2020	2020 2020
Course of Funds	2023-2024	2024-2025	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030
Sources of Funds								
Beginning Fund Balance	\$ 5,180,623	4,778,623	6,742,106	5,220,118	4,091,371	3,393,582	3,269,093	3,877,904
Revenues								
BBB Tax	4,119,231	4,121,800	4,123,700	4,219,200	4,345,800	4,476,100	4,610,400	4,748,800
Intergovernmental	-	350,000	-	-	500,000	-	_	-
Investment Earnings	236,666	76,000	249,380	131,000	41,000	34,000	33,000	39,000
Miscellaneous	4,000	-	-	-	-	-	-	-
Total Revenues	4,359,897	4,547,800	4,373,080	4,350,200	4,886,800	4,510,100	4,643,400	4,787,800
Total Sources of Funds	9,540,520	9,326,423	11,115,186	9,570,318	8,978,171	7,903,682	7,912,493	8,665,704
Uses of Funds								
Expenditures								
Operating	-	10,400	10,400	10,400	10,400	10,400	10,400	10,400
Capital	391,922	2,510,000	3,310,479	2,829,358	3,000,000	2,050,000	1,450,000	918,000
Total Expenditures	321,759	2,520,400	3,320,879	2,839,758	3,010,400	2,060,400	1,460,400	928,400
Transfers Out								
General Fund	2,476,655	2,574,189	2,574,189	2,574,189	2,574,189	2,574,189	2,574,189	2,574,189
Total Transfers Out	2,476,655	2,574,189	2,574,189	2,574,189	2,574,189	2,574,189	2,574,189	2,574,189
Future Uses								
Ongoing Capacity	-	-	-	-	-	-	_	-
1X Capacity	_	-	=	65,000	-	_	_	-
Total Future Use	-	-	-	65,000	-	-	-	-
Total Uses of Funds	2,798,414	5,094,589	5,895,068	5,478,947	5,584,589	4,634,589	4,034,589	3,502,589
Ending Fund Balance	\$ 6,742,106	4,231,834	5,220,118	4,091,371	3,393,582	3,269,093	3,877,904	5,163,115
Minimum Fund Balance (10%)	411,923	412,180	412,370	421,920	434,580	447,610	461,040	474,880
Over/(Under) Minimum		3,819,654	4,807,748	3,669,451	2,959,002	2,821,483	3,416,864	4,688,235

City Of Flagstaff Recreation Fund Detailed Five Year Plan 2026-2030

	Actual 2023-2024	Budget 2024-2025	Estimate 2024-2025	Budget 2025-2026	2026-2027	2027-2028	2028-2029	2029-2030
•								
Sources of Funds								
Beginning Fund Balance	\$ 5,180,623	4,778,623	6,742,106	5,220,118	4,091,371	3,393,582	3,269,093	3,877,904
Revenues:								
BBB Tax	4,119,231	4,121,800	4,123,700	4,219,200	4,345,800	4,476,100	4,610,400	4,748,800
Intergovernmental	, ,	, ,		, ,	, ,			, ,
State Grants	=	350,000	-	-	500,000	_	_	-
Investment Earnings	236,666	76,000	249,380	131,000	41,000	34,000	33,000	39,000
Miscellaneous	4,000	-	-	-	-	-	-	-
Total Revenues	4,359,897	4,547,800	4,373,080	4,350,200	4,886,800	4,510,100	4,643,400	4,787,800
Total Sources of Funds	9,540,520	9,326,423	11,115,186	9,570,318	8,978,171	7,903,682	7,912,493	8,665,704
Uses of Funds								
Expenditures:								
Operating								
ADOR Fees	_	10,400	10,400	10,400	10,400	10,400	10,400	10,400
Capital		_0,_00			,	,		,
Operating								
Deferred Maintenance	251,596	200,000	200,000	200,000	200,000	200,000	200,000	200,000
Play Structure Replacements		150,000	150,000	150,000	150,000	150,000	150,000	150,000
Capital Improvement Plan								
Parks	70,163	2,060,000	2,810,479	2,479,358	2,500,000	1,500,000	_	_
Recreation	-	100,000	150,000	-	-	-	_	_
Open Space	-	-	-	-	150,000	200,000	1,100,000	568,000
Capital Improvement Plan Total	70,163	2,160,000	2,960,479	2,479,358	2,650,000	1,700,000	1,100,000	568,000
Total Expenditures	321,759	2,520,400	3,320,879	2,839,758	3,010,400	2,060,400	1,460,400	928,400
Transfers Out								
General - FUTS Maintenance	157,544	255,078	255,078	255,078	255,078	255,078	255,078	255,078
General - Parks Operations	1,364,267	1,364,267	1,364,267	1,364,267	1,364,267	1,364,267	1,364,267	1,364,267
General - Rec Programming	954,844	954,844	954,844	954,844	954,844	954,844	954,844	954,844
Total Transfers Out	2,476,655	2,574,189	2,574,189	2,574,189	2,574,189	2,574,189	2,574,189	2,574,189

City Of Flagstaff Recreation Fund Detailed Five Year Plan 2026-2030

	2	Actual 2023-2024	Budget 2024-2025	Estimate 2024-2025	Budget 2025-2026	2026-2027	2027-2028	2028-2029	2029-2030
Future Uses Ongoing Capacity		-	-	-	65,000	-	-	-	-
1X Capacity Total Future Use			<u> </u>		65,000	-	<u> </u>	<u>-</u>	
Total Uses of Funds		2,798,414	5,094,589	5,895,068	5,478,947	5,584,589	4,634,589	4,034,589	3,502,589
Ending Fund Balance	\$	6,742,106	4,231,834	5,220,118	4,091,371	3,393,582	3,269,093	3,877,904	5,163,115
		L							
Minimum Fund Balance (10%) Over/(Under) Minimum		411,923 6,330,183	412,180 3,819,654	412,370 4,807,748	421,920 3,669,451	434,580 2,959,002	447,610 2,821,483	461,040 3,416,864	474,880 4,688,235

_		Actual	Budget	Estimate	Budget										
Program	Project Description	2023-2024	2024-2025	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	2033-2034	2034-2035	Total
Parks	Sports Courts	67,463	-	853,179	979,358	-	-	-	-	-	-	-	-	-	1,900,000
	Sources: Federal Grants	_	_	_		_	_	_	_	_		_			_
	State Grants	-	-	-	-	_	-	-	-	-	-	_	-	-	-
	Debt	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Fund Balance	67,463 67,463	-	853,179 853,179	979,358 979,358	-	-	-	-	-	-	-	-	-	1,900,000 1,900,000
		67,463	-	555,179	9/9,338	-	-		-		-			-	1,900,000
Parks	Westside Park	2,700	1,160,000	1,507,300	-	-	-	-	-	-	-	-	-	-	1,510,000
	Sources:														
	Federal Grants State Grants	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Debt State Grants	-	-	-	-	-		-	-	-		1		-	-
	Fund Balance	2,700	1,160,000	1,507,300	-	-	-	-	-	-	-	_	-	-	1,510,000
		2,700	1,160,000	1,507,300	-	-	-	-	-	-	-	-	-	-	1,510,000
D 1	H : C P :			250 000											-
Parks	Heritage Square Restroom Sources:	-	-	250,000	-	-	-	-	-	-	-	-	-	-	250,000
	Federal Grants	_	_	-	_	_	_		_		-		_	_	
	State Grants	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Debt	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Fund Balance		-	250,000 250,000	-	-	-	-	-	-	<u>-</u>	-	-	-	250,000 250,000
			-	250,000	-	-	-		-		-		-	-	250,000
Parks	Ponderosa Park Reconstruction	-	700,000	-	-	1,000,000	-	-	-	-	-	-	-	-	1,000,000
	Sources:														
	Federal Grants	-		-	-		-	-	-	-	-	-	-	-	
	State Grants Debt	-	350,000	-	-	500,000	-	-	-	-	-	-	-	-	500,000
	Fund Balance	-	350,000		-	500,000	-	-		-			-	-	500,000
			700,000	-	-	1,000,000	-	-	-	-	-	-	-	-	1,000,000
															-
Recreation	Hal Jensen HVAC in Gym	-	100,000	150,000	-	-	-	-	-	-	-	-	-	-	150,000
	Sources: Federal Grants														
	State Grants	-	_	-	-	-				-				-	-
	Debt	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Fund Balance		100,000	150,000	-	-	-	-	-	-	-	-	-	-	150,000
			100,000	150,000	-	-	-	-			-			-	150,000
Parks	Thorpe Park Annex (ICCC)	-	200,000	200,000	-	-	-	-				-	-	-	200,000
1 diks	Sources:		200,000	200,000	-	-		-	-	-		•	•	-	200,000
	Federal Grants	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	State Grants	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Debt Fund Balance	-	200,000	200,000	-	-	-	-	-	-	-	-	-	-	200,000
	runa balance		200,000	200,000	-	-			-					-	200,000
		-													-
Parks	Thorpe Park Additional Project	-	-	-	-	-	-	-	-	-	2,500,000	2,500,000	-	-	5,000,000
	Sources:														
	Federal Grants State Grants		-	-	-			-	-	-					-
	Debt	-	-		-	-			-		-		-	-	
	Fund Balance		-	-	-	-	-	-	-		2,500,000	2,500,000		-	5,000,000
			-	-	-	-	-	-	-	-	2,500,000	2,500,000	-	-	5,000,000
Parks	Cheshire Park Expansion				1,500,000										1,500,000
1 dIKS	Sources:				1,300,000										1,300,000
	Federal Grants	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	State Grants	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Debt Fund Balance	-	-	-	1,500,000	-	-	-	-	-	-	-	-	-	1,500,000
	гини выапсе	-	-	-	1,500,000	-	-	-	-	-	-	-	-	-	1,500,000
		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Parks	Continental Park Expansion	-	-	-	-	1,500,000	1,500,000	-	-	-	-	-	3,000,000	-	6,000,000
	Sources:														
	Federal Grants State Grants	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Debt	-	_	-	-	-	-		-	-	-	-	-	-	-
	Fund Balance		-	-	-	1,500,000	1,500,000	-	-	-	-	-	3,000,000	-	6,000,000
		-	_	-	-	1,500,000	1,500,000		-	-	-	-	3,000,000	-	6,000,000
															-

City Of Flagstaff Recreation Fund Capital Improvement Plan Detailed Ten Year Plan 2026-2035

Program	Project Description	Actual 2023-2024	Budget 2024-2025	Estimate 2024-2025	Budget 2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	2033-2034	2034-2035	Total
Open Space	Open Space Land Acquisition Sources: Federal Grants	-	-	-	-	-	-	800,000	-	-	-	-	-	-	800,000
	State Grants	-	-	-	-	-	-	-	-	-	-		-		-
	Debt	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Fund Balance	-	<u> </u>	-	-	-	-	800,000 800,000	-	-	-	-	-	-	800,000 800,000
				-	-	-	-	-	-		-		-	-	-
Open Space	Picture Canyon Restroom Sources:	-	-	-	-	-	-	-	-	-	1,000,000	-	-	-	1,000,000
	Federal Grants State Grants	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Debt	-	-	-	-	-	-	-	-	-	-		-	-	-
	Fund Balance	-	-	-	-	-	-	-	-	-	1,000,000	-	-	-	1,000,000
			-	-	-	-	-	-		-	1,000,000	-		-	1,000,000
Open	McMillan Mesa Trail Rehab	-	-	-	-	150,000	-	-	-	-	-	-	-	-	150,000
Space	Sources: Federal Grants	-	-	_	-	-	_	_	-	-	-	-	-		-
	State Grants	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Debt Fund Balance	-	-	-	-	150,000	-	-	-	-	-	-	-	-	150,000
	runa balance			-	-	150,000	-	-		-	-	-		-	150,000
		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Open Space	Picture Canyon FUTS Connection Sources:	-	-	1	-		200,000	-	-	-	-	-	-	-	200,000
	Federal Grants State Grants	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Debt	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Fund Balance	-	-	-	-	-	200,000	-	-	-	-	-	-	-	200,000
			-	-	-	-	200,000	-	-		-	-	-	-	200,000
Open Space	Ob Mesa Trail Plan Sources:	-	-	-	-	-	-	300,000	400,000	400,000	-	1,000,000	1,000,000	1,400,000	4,500,000
1	Federal Grants State Grants	-	-	-	-	-	-	-	-	-	-	250,000	250,000	250,000	750,000
	Debt	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Fund Balance	-	-	-	-	-	-	300,000 300,000	400,000 400,000	400,000	-	750,000 1,000,000	750,000 1,000,000	1,150,000 1,400,000	3,750,000 4,500,000
		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Open Space	Schultz Creek TH Amenities Sources:	-	-	-	-	-	-	-	-	-	-	800,000	-	-	800,000
	Federal Grants State Grants	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Debt	-		-	-	-	-	-	-	-	-			-	-
	Fund Balance		-	-	-	-	-	-	-	-	-	800,000	-	-	800,000
		-	-	-	-	-	-	-	-		-	800,000	-	-	800,000
Open Space	McMillan Mesa Property Restoratio Sources:	-	-	-	-	-	-	-	168,000	-	-	-	-	-	168,000
	Federal Grants	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	State Grants Debt	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Fund Balance	-	-	-	-	-	-	-	168,000	-	-	-		-	168,000
		-	-	-	-	-	-	-	168,000	-	-		-	-	168,000
															-
	Parks	70,163	2,060,000	2,810,479	2,479,358	2,500,000	1,500,000	-	-	-	2,500,000	2,500,000	3,000,000	-	17,360,000
	Recreation	-	100,000	150,000	-, 17 7,000	-	-	-	-	-	-	-	-	-	150,000
	Open Space	-	-	-	-	150,000	200,000	1,100,000	568,000	400,000	1,000,000	1,800,000	1,000,000	1,400,000	7,618,000
	Total Uses	70,163	2,160,000	2,960,479	2,479,358	2,650,000	1,700,000	1,100,000	568,000	400,000	3,500,000	4,300,000	4,000,000	1,400,000	25,128,000
	Sources:	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Federal Grants	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	State Grants	-	350,000	-	-	500,000	-	-	-	-	-	250,000	250,000	250,000	1,250,000
	Debt Fund Balance	70,163	1,810,000	2,960,479	2,479,358	2,150,000	1,700,000	1,100,000	568,000	400,000	3,500,000	4,050,000	3,750,000	1,150,000	23,878,000
	Total Sources	70,163	2,160,000	2,960,479	2,479,358	2,650,000	1,700,000	1,100,000	568,000	400,000	3,500,000	4,300,000	4,000,000	1,400,000	25,128,000
							_				_				



Parks & Recreation and Open Space

Co-Submitter: Amy Hagin, Assistant Parks and Recreation Director

From: Robert Wallace, Open Space Supervisor

DATE: 02/24/2025

SUBJECT: Land Availability and Suitability Study and Code Analysis Project (LASS+CAP) Update and

Discussion

STAFF RECOMMENDED ACTION:

Discussion Item: This is an update on the status of the <u>Land Availability and Suitability Study and Code</u>
<u>Analysis Project</u>

Executive Summary:

City staff will provide a brief introduction to the <u>Land Availability and Suitability Study and Code Analysis</u>

<u>Project</u> (LASS+CAP), and will explain where the City is in the process with additional focus on recommended changes to the resource protection overlay (RPO).

The LASS+CAP is a multi-pronged initiative to address critical long-term planning and resilience needs. There are two components to this project: the Land Availability and Suitability Study (LASS) and the Code Analysis Project (CAP).

- 1. The purpose of the LASS is to understand what land is available within the Flagstaff city limits and peripheral areas for development and redevelopment/infill and the barriers that exist.
- The code analysis portion of the project will analyze City codes applied to development projects and will
 identify what works well and identify the barriers to meeting the City's housing and climate goals and
 policies. The CAP will be completed through three deliverables including a code diagnosis, exploration
 of concept code changes, and then a final report with recommendations.

6. B.



Parks & Recreation and Open Space

From: Annie Ridgell, PROSE Administrative Specialist

DATE: 02/24/2025

SUBJECT: PROSE Monthly Newsletter

STAFF RECOMMENDED ACTION:

Executive Summary:

Attachments

8. A.

PROSE January 2025 Newsletter



PARKS, RECREATION, OPEN SPACE, AND EVENTS

JANUARY 2025 NEWSLETTER

Connecting our community through people, parks, natural areas, and programs.



Buffalo Park Receives Best of Flagstaff 2024 Award

Buffalo Park was voted "Best Hiking/Biking Trail" in the Arizona Daily Sun's Best of Flagstaff series. Parks staff attended the Best of Flagstaff Awards banquet to be recognized in person

and receive a certificate and banner.
This is the second year in a row that
Buffalo Park has received this award but
the first time Parks staff have been able
to attend the awards ceremony. PROSE
is extremely pleased that the community
chose Buffalo Park for this award. As
Parks continue to maintain and improve
this park, it's always nice to know that
the local community appreciates all it
has to offer.



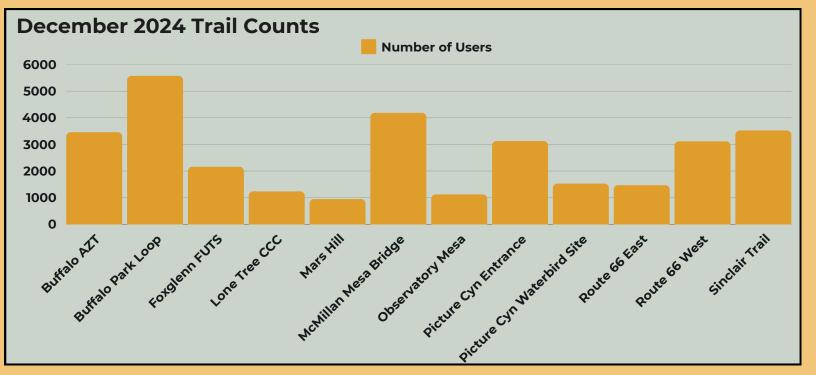


PARKS

New Retaining Walls at Foxglenn Park

Parks staff constructed two new brick retaining walls around the basketball courts at Foxglenn Park. These walls add structural support to the landscape as they direct water flow around the courts and mitigate erosion on the slopes. The walls also create a new space for landscaping in the future, including pollinator areas, adding to the aesthetics of the community.







RECREATION

Aquaplex Lifeguard Training

Aquaplex Recreation Coordinator, Audrey Curson, obtained her LGI (Lifeguard Instructor) certification this past November. This certification enabled her to instruct the first in-house lifeguard certification class. Seven participants completed

the three day course which included online and in the water components. After passing the required skills test, and demonstrating competency in water rescues, CPR, and First Aid, they received a Shallow Water Lifeguard certification from the American Red Cross. The certification is valid for two years. Staff are excited to offer this class multiple times per year for both staff retention and community development.



Aquaplex January Membership Sale

The January Membership Sale at the Aquaplex came to a successful close bringing in many new members to the center. In total, 756 new memberships were sold, generating \$72,082 in revenue, which is approximately \$8,000 more than in 2024!



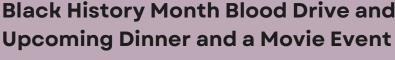


RECREATION

Jor C. Montoya Community and Senior **Center Piatigorsky Foundation Concert**

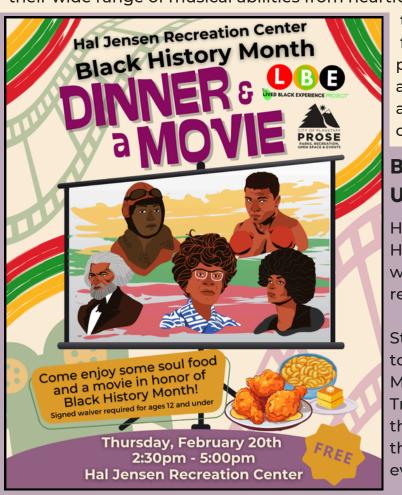
Joe C. Montoya Community and Senior Center hosted their annual Piatigorsky Foundation Classical Music Concert with approximately seventy community members who came to listen. The concert this year featured two amazing artists, Nicholas Shaneyfelt (piano) and Kelly Burns (tenor vocalist). The two artists showcased their wide range of musical abilities from heartfelt melodies

Kelly Burns (left) & that evoked tears Hal Jensen Recreation Center Nicholas Shaneyfelt (right) Black History Month from the audience to playful songs with humorous lyrics. Many attendees stayed afterward to converse with the artists and were greatly appreciative of the opportunity to come listen. **Black History Month Blood Drive and**



Hal Jensen Recreation Center kicked off Black History Month early with a Blood Drive partnered with Vitalant. The Blood Drive was a successful in receiving donations from over twenty people.

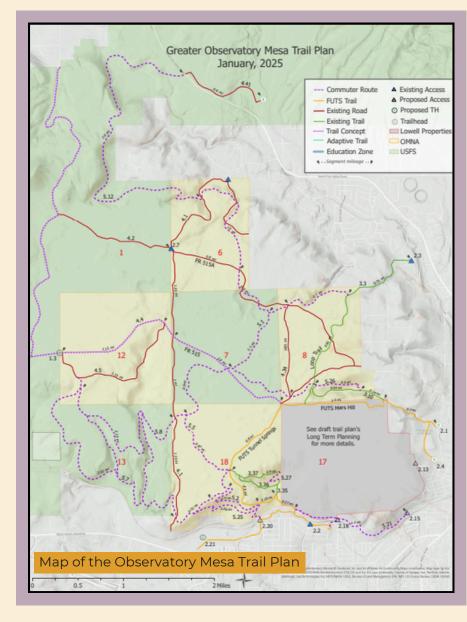
Staff at Hal Jensen Recreation Center are prepared to host Dinner and a Movie to honor Black History Month on February 20th from 2:30pm to 5:00pm. Traditional soul food will be served for dinner and the movie showing is called "The Hate You Give" that will be followed by some open discussion. This event is free and open to the public.





Greater Observatory Mesa Area Trail Plan Moves Forward

Open Space has been working closely with the community to develop the Greater Observatory Mesa Area (GOMA) Trail Plan, a thoughtful approach to trail management in this beloved natural area. Designed to balance recreation with conservation, the plan includes sustainable trail alignments, improved signage, increased access, and habitat restoration efforts. After extensive public input and revisions, the Open Spaces Commission voted on January 27, 2025, to advance the plan to the Flagstaff City Council for review. Observatory Mesa is a treasured outdoor space, offering stunning landscapes and potential recreational opportunities near downtown and surrounding neighborhoods. This plan, developed in collaboration with the City of Flagstaff, U.S. Forest Service, and Lowell Observatory, will guide future trail development while ensuring long term protection of the area's cultural and natural resources. To stay informed about the upcoming City Council date, visit our website.





EVENTS, MARKETING & ATHLETICS

Successful First Session Adult Basketball

The first session of the Adult Winter Basketball League has officially wrapped up! Sixteen teams competed, each playing seven games within their division, but only two came out on top. Congratulations to Mike & Ronda's West (Division D/E) and Step Bros (Division B/C) for winning their division! Step Bros dominated with an undefeated 7-0 record, while both teams delivered high-scoring performances—Mike & Ronda's West with 122 points in their highest-scoring game and Step Bros with 144 points. Great job to all the teams on an amazing season!



\$35/ day

Adult Softball Registration Opens on February 14th Adult Softball registration will open on Webtrac on February 14th. Games begin the week of April 27th. Teams fill up quickly, so be ready to register early!

Registration Open for the Aquaplex
Spring Break Kids Day Camp

Registration is now open for the Aquaplex Spring Break Kids Day Camp! This is the most affordable camp in town and includes fun activities like swimming, rock wall climbing, arts and crafts, games and more! Camp runs from Monday, March 10th to Friday the 14th with the

option to sign up for one day or the whole week. Spots fill up quickly so register today!

