

Strategic Planning, Prioritization and Funding





Parks Section

Recreation Section



| Project Name | Description | FY | Budget or Contract | Status |
|----------------------------------|---|---------|--------------------|----------------------|
| Sport Courts at Bushmaster Park | 2 Tennis Courts, 2 Basketball Courts, 8 Pickleball Courts, New Lighting | FY24-26 | \$ 2,211,138.09 | 60% Complete |
| Hal Jensen Air Conditioning | Design air conditioned space in entire facility, install in gymnasium | FY24-26 | \$ 167,648.69 | 20% Complete |
| Highland Mesa Park | New neighborhood park on west side of city limits | FY24-27 | \$ 1,510,000.00 | Concept Design |
| Heritage Square Restroom Remodel | Remodel the 2 stalls restrooms | FY24-27 | \$ 250,000.00 | Concept Discussions |
| Annual Playground Replacement | Replace outdated playground structures | All | \$ 150,000.00 | Concept Discussions |
| Cheshire Park Expansion | Running track and multi-purpose field | FY25-27 | \$ 1,500,000.00 | Concept Discussions |
| Ponderosa Park Reconstruction | Reconstruction of the park post flooding events of 2020/2021 | FY25-27 | \$ 1,000,000.00 | Coming soon outreach |
| Continental Park Expansion | Design funds and potential easement funds | FY26-28 | \$ 3,000,000.00 | Future |

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| Total | \$ 9,788,786.78 |
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