

From: [Deborah harris](#)
To: [Tia M. Hatton](#)
Cc: [Deborah harris](#); [Kengatta Callen](#)
Subject: NSG Revised budget
Date: Monday, April 21, 2025 4:04:36 PM
Attachments: [NSG Budget tracking sheet update.xlsx](#)

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Good Afternoon Tia:

We are requesting a reallocation of NSG funds. Specifically the request is to move all remaining unexpended funds to staff salary (Kengatta Callen). Kengatta will be responsible for the development and implementation of the pilot volunteer corp program. The program would be designed to:

1. Recruit and train volunteers to provide support for maintaining the demonstration garden
2. Provide outreach services to the community including informing community residents of events and activities related to the garden and other community activities at the Murdoch Center

Kengatta will assess the program and investigate methods for sustaining the program.

Please feel free to contact me if you have any additional questions.

Yours in CommUNITY,

Deborah Harris President
Southside Community Association