

		Jan	April	July	Oct			
Neighborhood Sustainability Grant FY24/25	Budget	Expnses Q1 Jan/Feb/Mar	Expenses Q2 Apr/May/June	Expeses Q3 July/Aug/Sep	Expenses Q4 Oct/Nov/Dec	Total expenses	Remaining Budget	Description / Comments
<i>Services/Consultation</i>								
Stipends/contracts for services/consultation	\$2,000	\$ -	\$ 400.00	\$ -	\$ -	\$400	\$1,600	Ryan Gordon/Keyhole wkshp
<i>Equipment</i>								
Storage equipment	\$2,000	\$ 399.00	\$ -	\$ -	\$ -	\$399	\$1,601	
Snow removal equipment	\$900	\$ 432.84	\$ -	\$ -	\$ -	\$433	\$467	
Vego Beds		\$ 481.05						Reimbursement Soil Kate
Gardening tools	\$260	\$ 407.72	\$ -	\$ -	\$ -	\$408	-\$148	Dwealt A Steel Tamper/Wire Mesh Fencing
<i>Materials</i>								
Graphic Design for Promotional Materials	\$1,000	\$ 113.86	\$ -	\$ -	\$ -	\$114	\$886	% towards new website
Printing of Promotional Materials	\$200		\$ -	\$ -	\$ -	\$0	\$200	
Tablet for Surveys	\$300	\$ 300.00	\$ -	\$ -	\$ -	\$300	\$0	
Badges for Outreach Volunteers	\$90	\$ 80.58			\$ -	\$81	\$9	Name Badges
<i>Indirect Costs</i>								
10% Indirect Rate	\$750	\$ 750.00	\$ -	\$ -	\$ -	\$750	\$0	Building rental, utilities, office supplies
Totals	\$7,500	\$ 2,965.05	\$ 400.00	\$ -	\$ -	\$3,365	\$4,135	