

PBB Data Requests			Budget Team					
Request Description	Ongoing	Onetime	Ongoing	One-Time	Personnel Ongoing	Approved	Not Approved	Offsetting Revenue
Communication and Behavior Change Manager						-	not funded	
Administrative Specialist					fully funded	fully funded	-	
Community Services Coordinator					fully funded	fully funded	-	\$ 30,000
Incentives for efficient, all-electric construction and solar in new multifamily/commercial projects	-	\$ 300,000				-	\$ 300,000	
COF Building Electrification Fund, to supplement efficient electrification costs for City buildings	-	\$ 500,000				-	\$ 500,000	
Continue rebates for energy efficiency upgrades and pilot bulk purchasing for heat pumps and EVs.	-	\$ 250,000		\$ 50,000		\$ 50,000	\$ 200,000	\$ 50,000
COF EV infrastructure investment including fast charging, to reduce costs and support EV transition.	-	\$ 875,000		\$ 300,000		\$ 300,000	\$ 575,000	\$ 300,000
Sustainability Office facility maintenance	\$ 2,000	-	\$ 2,000			\$ 2,000	-	
Vehicle telematics / maintenance	\$ 500	-	\$ 500			\$ 500	-	
Community Stewards volunteer supplies, establish Hubs, and advisory group to meet engagement needs.	\$ 22,500	-	\$ 22,500			\$ 22,500	-	
Annual fee for effective and centralized Citywide volunteer and event management software.	\$ 19,000	-	\$ 19,000			\$ 19,000	-	
Sustainability Office signature community events and outreach activities.	\$ 23,000	-	\$ 23,000			\$ 23,000	-	
Chicken coop and composter rebate program.	\$ 7,500	-	\$ 7,500			\$ 7,500	-	
Accelerate Climate and Waste Prevention education at workshops and in classrooms	\$ 18,000	-	\$ 18,000			\$ 18,000	-	

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Request Description	Ongoing	Overtime	Ongoing	One-Time	Personnel Ongoing	Approved	Not Approved	Offsetting Revenue
Community gardens, urban farm incubator, and Mayors Monarch Pledge initiatives and maintenance.	\$ 25,000	-	\$ 25,000			\$ 25,000	-	
Residential Food Scraps Drop-off program to provide accessible residential composting service.	\$ 30,000	-	\$ 30,000			\$ 30,000	-	
Neighborhood Sustainability Grants: Due to increased demand for support for community action.	\$ 30,000	-	\$ 30,000			\$ 30,000	-	
5 AmeriCorps VISTAs, 2 CCC Interns, and 1 Equity Fellow to provide community engagement and services	-	\$ 115,500		\$ 115,500		\$ 115,500	-	
Home hardening pilot grant program	\$ 100,000	-		\$ 100,000		\$ 100,000	-	\$ 100,000
Local business climate accelerator: energy/water trainings, GHG calc. support, contractor workshops.	-	\$ 95,000		\$ 95,000		\$ 95,000	-	
Energy Conservation Project - required annual measurement and verification fee	\$ 16,600	-		\$ 16,600		\$ 16,600	-	\$ 16,600
Community litter prevention, great American cleanup, MLK community improvement grants.	-	\$ 5,000		\$ 5,000		\$ 5,000	-	\$ 5,000
Volunteer Generation Fund Grant	-	\$ 50,000		\$ 50,000		\$ 50,000	-	\$ 50,000
Grant: Strahan Foundation - Community Steward volunteers, stewardship education, restoration events	-	\$ 15,000		\$ 15,000		\$ 15,000	-	\$ 15,000
Grant: APS Community Grant	-	\$ 2,500		\$ 2,500		\$ 2,500	-	\$ 2,500
Grant: General Climate Action Grants	\$ 250,000	-		\$ 250,000		\$ 250,000	-	\$ 250,000
Grant: EPA Community Change Grant	-	\$ 20,000,000		\$ 4,500,000		\$ 4,500,000	\$ 15,500,000	\$ 4,500,000
Grant Name: Gordon and Betty Moore Foundation's Wildfire Resilience Initiative	-	\$ 250,000		\$ 250,000		\$ 250,000	-	\$ 250,000
	\$ 796,304	\$ 22,458,000	\$ 177,500	\$ 5,749,600	\$ 133,207	\$ 6,060,307	\$ 17,193,997	\$ 5,569,100