

RESOLUTION NO. 2026-25

A RESOLUTION OF THE FLAGSTAFF CITY COUNCIL ADOPTING THE TENTATIVE BUDGET FOR THE FISCAL YEAR 2026-27

RECITALS:

WHEREAS in accordance with the provisions of A.R.S. Title 42, Chapter 17, Articles 1 - 5, the City Council did, on June 2, 2026, make an estimate of the different amounts required to meet the public expenditures/expenses for the ensuing year, also an estimate of revenues from sources other than direct taxation, and the amount to be raised by taxation upon real and personal property within the City of Flagstaff; and

WHEREAS in accordance with said sections of said Title, and following due public notice, the Council met on June 2, 2026, at which meeting any taxpayer was privileged to appear and be heard in favor of or against any of the proposed expenditures/expenses or tax levies; and

WHEREAS it appears that publication has been duly made as required by law, of said estimates together with a notice that the City Council would meet on June 16, 2026, in the City Council Chambers at City Hall for the purpose of hearing taxpayers and making tax levies as set forth in said estimates; and

WHEREAS it appears that the sums to be raised by taxation, as specified therein, do not in the aggregate amounts exceed that amount as computed in A.R.S. 42-17051 (A).

ENACTMENTS:

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FLAGSTAFF AS FOLLOWS:

SECTION 1. That the accompanying statements and exhibits attached to this Resolution as Schedules A, B, C, D, E, F and G are incorporated herein by this reference and are hereby adopted as the tentative budget for the City of Flagstaff for the fiscal year 2026-27.

SECTION 2. That the City Clerk be, and she hereby is, authorized and directed to publish in the manner prescribed by law the estimates of expenditures as set forth in Schedules A, B, C, D, E, F, and G together with a notice that the Council will meet on June 16, 2026, for the purpose of final hearing of taxpayers and for adoption of the 2026-27 Annual Budget for the City of Flagstaff with the final reading and adoption of the property tax ordinance on the 7th day of July, 2026, at 3:00 p.m.

SECTION 3. Upon the recommendation by the Manager and with the approval of the Council, expenditures may be made from the appropriation for contingencies. The transfers of any sums within any specific appropriation may be made only upon the approval of the Council.

SECTION 4. Money from any fund may be used for any of these appropriations, except money specifically restricted by State Law or by City Ordinance or Resolution.

SECTION 5. Effective Date.

This resolution shall be immediately effective upon adoption.

PASSED AND ADOPTED by the City Council of the City of Flagstaff this 2nd day of June 2026.

MAYOR

ATTEST:

CITY CLERK

APPROVED AS TO FORM:

CITY ATTORNEY

Exhibits:

- Schedule A – Summary Schedule of Estimated Revenues and Expenditures/Expenses
- Schedule B – Tax Levy and Tax Rate Information
- Schedule C – Revenues Other Than Property Taxes
- Schedule D – Other Financing Sources/(Uses) and Interfund Transfers
- Schedule E – Expenditures/Expenses by Fund
- Schedule F – Expenditures/Expenses by Division
- Schedule G – Full-Time Employees and Personnel Compensation