

City Council Budget Retreat

February 5, 2026

Detailed Agenda

Time	Duration (Min)	Topic	Staff
8:30am	5	Welcome and Objectives	Joanne Keene
8:35am	5	Budget Timeline	John Comer
8:40am	5	Key Community Priorities and Objectives	John Comer
8:45am	15	December Retreat Recap	Joanne Keene
9:00am	60	Revenue Updates <ul style="list-style-type: none"> • General Fund 	Rick Tadder
10:00am	45	Available Resources and Fixed Costs <ul style="list-style-type: none"> • Fixed Cost Trends • Available Resources - General Fund • Fixed Costs - General Fund • Other Funds Fiscal Health 	Heidi Derryberry
10:45am	15	Break	
11:00am	60	Emerging Needs <ul style="list-style-type: none"> • Ongoing Infrastructure Costs • Code Compliance • Personnel Needs • Future Projects 	Shannon Anderson Kevin Fincel
12:00pm	60	Lunch	
1:00pm	60	Revenue Considerations <ul style="list-style-type: none"> • Primary Property Tax • Secondary Property Tax • User Fees and Rates 	Rick Tadder
2:00pm	60	Council Forum/Budget Expectations	Mayor Daggett Joanne Keene
3:00pm		Closing Comments/Public Participation	

Please note: All times are estimates and items could be reordered during the meeting.