

0.50% Sales Tax

Emergency Management Current Operations (1 Coordinator)	\$171,233
Fire Current Operations (Station maintenance, training, supplies, equipment)	\$1,183,665
3 Fire Captains (Dispatch, Logistics, Training)	\$587,436
Fire Quint 2 Personnel (6 Firefighters, 3 Engineers, 3 Captains)	\$1,877,841
Fire Station 7 (3 Battalion Chiefs, training, uniforms, cancer testing, turnouts, equipment, station and vehicle O&M)	\$1,079,531
Airport Current Operations (3 Aircraft Rescue Firefighters, Airport Security, Captain compensation, training, equipment, vehicle O&M)	\$1,111,920
3 Aircraft Rescue Firefighters	\$557,806
Police Current Operations (supplies, equipment, software, indoor range O&M)	\$615,659
Police Personnel (1 Records Technician, 1 Evidence Supervisor, 5 Dispatch Calltakers, 1 Crime Analyst, 1 Executive Assistant II, 2 Police Aides)	\$1,152,346
Emergency Management Plans, Equipment, and Supplies	\$96,971
Emergency Management Personnel (1 Coordinator, 1 Radio Technician)	\$247,095
Fire Personnel (12 Paramedics, 1 EMS Captain, 1 Logistics Battalion Chief, 1 Management Analyst)	\$650,929
Fire Station 7 (6 Firefighters, 3 Engineers, 3 Captains, training, uniforms, cancer testing, turnouts, equipment, vehicle O&M)	\$1,642,948
Fire Training Facility (annual operating and maintenance)	\$9,944
Wildland Fire Management (home hardening, hazardous fuel reduction, equipment)	\$171,950
Wildland Fire Management Personnel (Wildland Community Health Specialist)	\$118,985
Wildland Fire Management Facility (annual operating and maintenance)	\$143,410
Police Personnel (1 Records Technician, 1 Property Control Coordinator, 2 Dispatch Calltaker, 2 Operation Center Pilots, 1 Training Officer, 1 CI Lieutenant, 2 CI Sergeants, 6 CI Officers, 2 Patrol Sergeants, 2 Patrol Corporals, 3 Patrol Officers)	\$3,356,173
Police Fleet Expansion	\$294,830
Police Incident Command Vehicle	\$4,800
Police Department Expansion	\$366,200
Police Evidence Warehouse	\$101,858

\$40M General Obligation Bond (with Development Fees and 1X Capacity)

Fire Equipment	\$1,805,580
Fire Station 7 Property Acquisition & Construction	\$16,524,890
Fire Fleet	\$300,000
Wildland Fire Management Facility Construction	\$2,165,000
Police Fleet	\$2,670,040
Emergency Management Fleet	\$80,000
Fire Administration Facility Property Acquisition	\$727,680
Fire Fleet	\$2,775,100
Fire Station Remodel and Expansion	\$1,347,500
Fire Training Facility Construction	\$2,550,000
Wildland Fire Management Equipment	\$250,000
Police Fleet	\$3,995,280
Police Incident Command Vehicle	\$1,000,000
Police Department Expansion Construction	\$24,939,500
Police Evidence Warehouse Construction	\$3,760,900