



CITY OF FLAGSTAFF
HOUSING
DIVISION

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

Presentation of Funding Recommendations
Housing Commission

March 26, 2026

Today

- CDBG 101
- Annual Action Plan Process
- Program Year 2026 Funding Allocation Recommendations
- Motion



CDBG Requirements

- **Consolidated Plan:** *“How should we decide what to do with the funds?”*
 - Five-year plan and assessment of housing and community development needs
- **Annual Action Plan:** *“What will we do with the funds?”*
 - Outlines yearly funding allocations – Due in May
- **Consolidated Annual Performance Evaluation Report (CAPER)**
 - Summary of outcomes for prior year allocations – Due in September
- **Substantial and Minor Amendments**
- **Affirmatively Furthering Fair Housing – City Fair Housing Plan**



HUD Annual Funding Caps

Administration

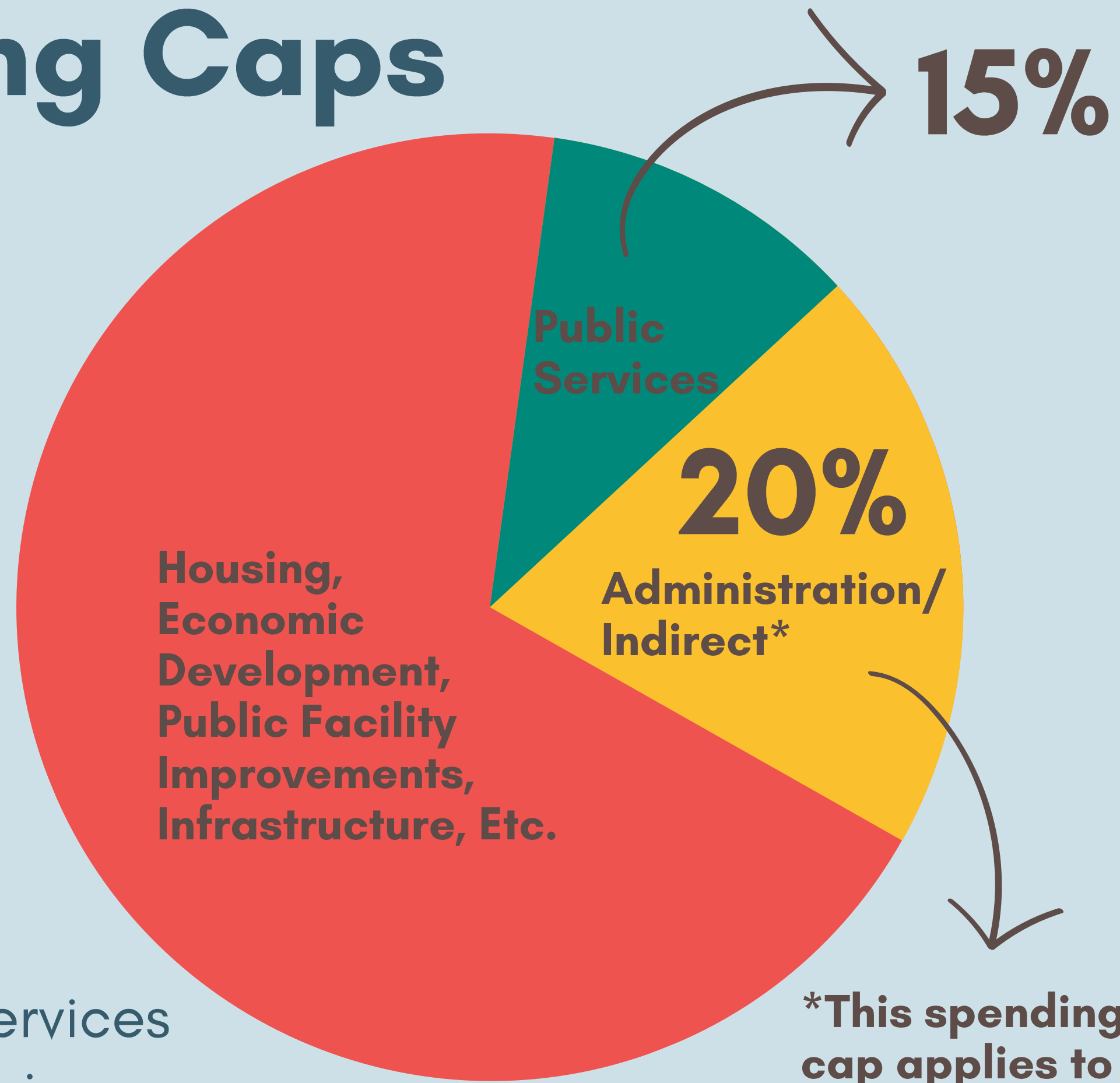
20% Max

- Management and oversight
- Program Coordination including staff salaries/indirect costs

Public Service Activities

15% Max

- Health and Safety Services
- Housing and Welfare Programs
- Community and Recreational Services
- Employment and Education Services (e.g., job training/childcare)



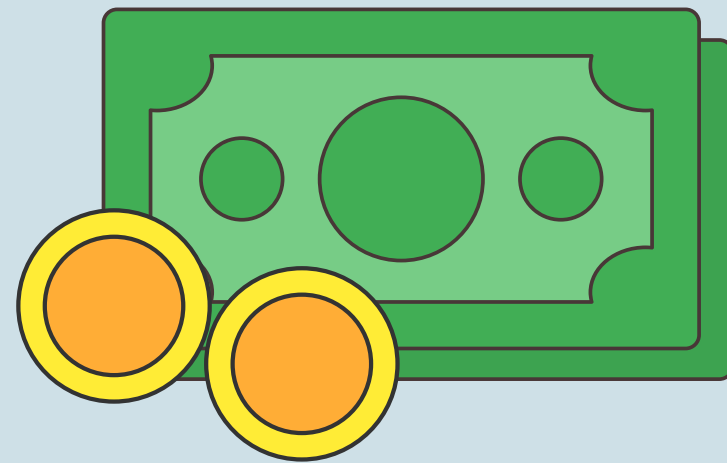
***This spending cap applies to subrecipients as well.**

Timely Expenditure

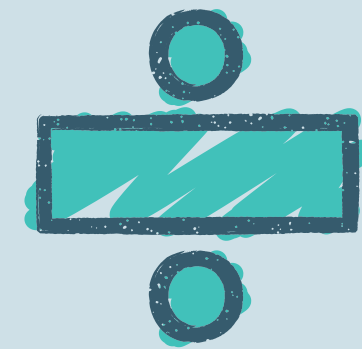
1.5 Rule: Grantees must have a balance of no greater than one and one-half (1.5) times its annual grant remaining in the Line of Credit, 60 days prior to the end of the Program Year.



**Line of
Credit**



**Program
Income**

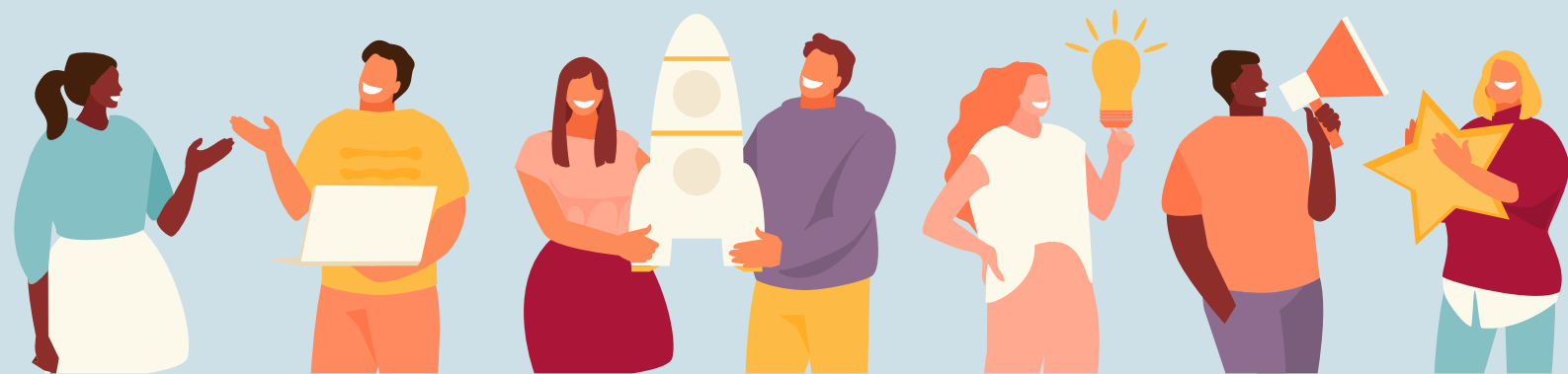


**Annual
Grant**

Proposal Process

Staff Responsibility

- Determine activity eligibility
- Assess viability
- Conduct risk assessment
- Proposal ranking process
- Public participation
- Weighted scoring criteria



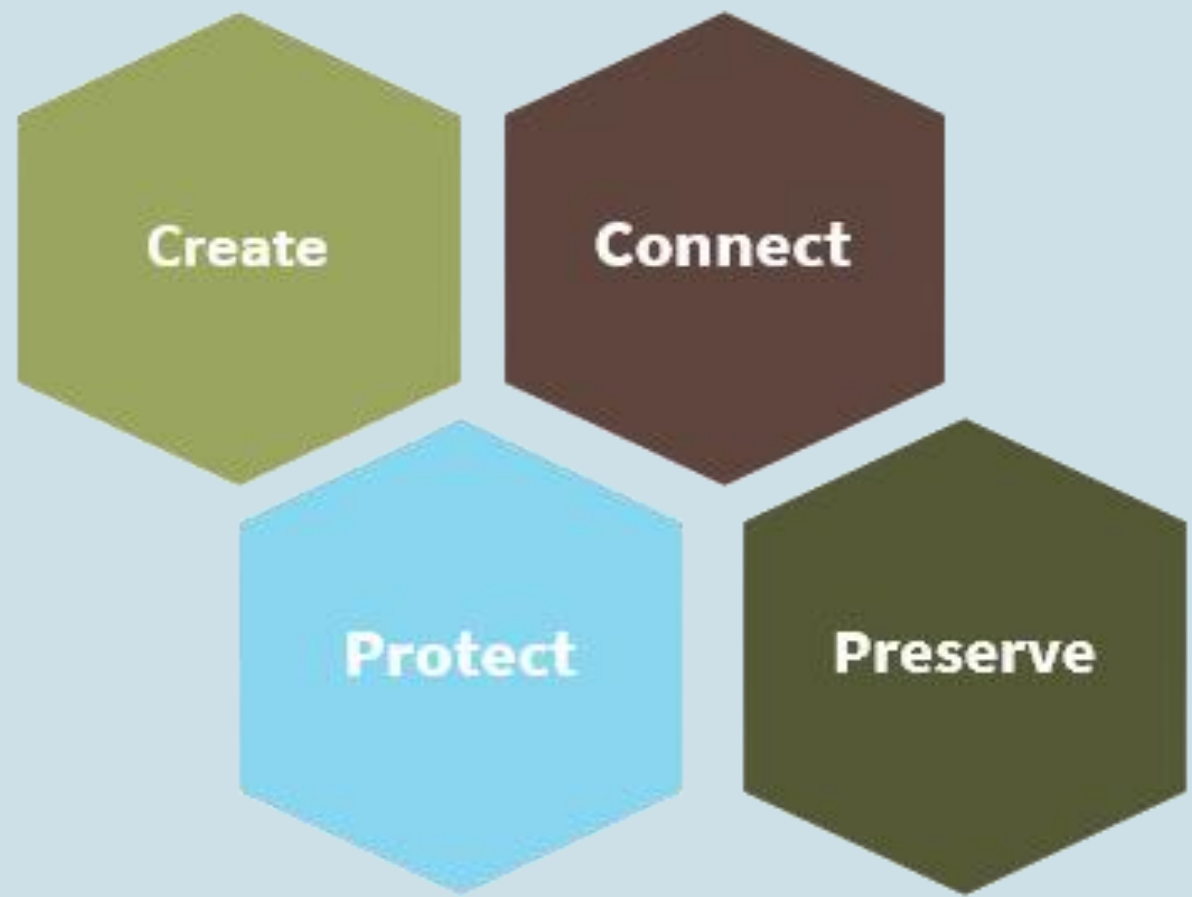
Public Participation

- City Council Priority Setting
- Public Meetings/Hearings
Neighborhood and Community Meetings
- Ranking Committee
Staff, Commission & Community Members
- Public Comment Period
30-day period and before Council Resolution
- Housing Commission Recommendation
- Final Council Approval
Resolution Approving Submission

Additional Considerations and Criteria

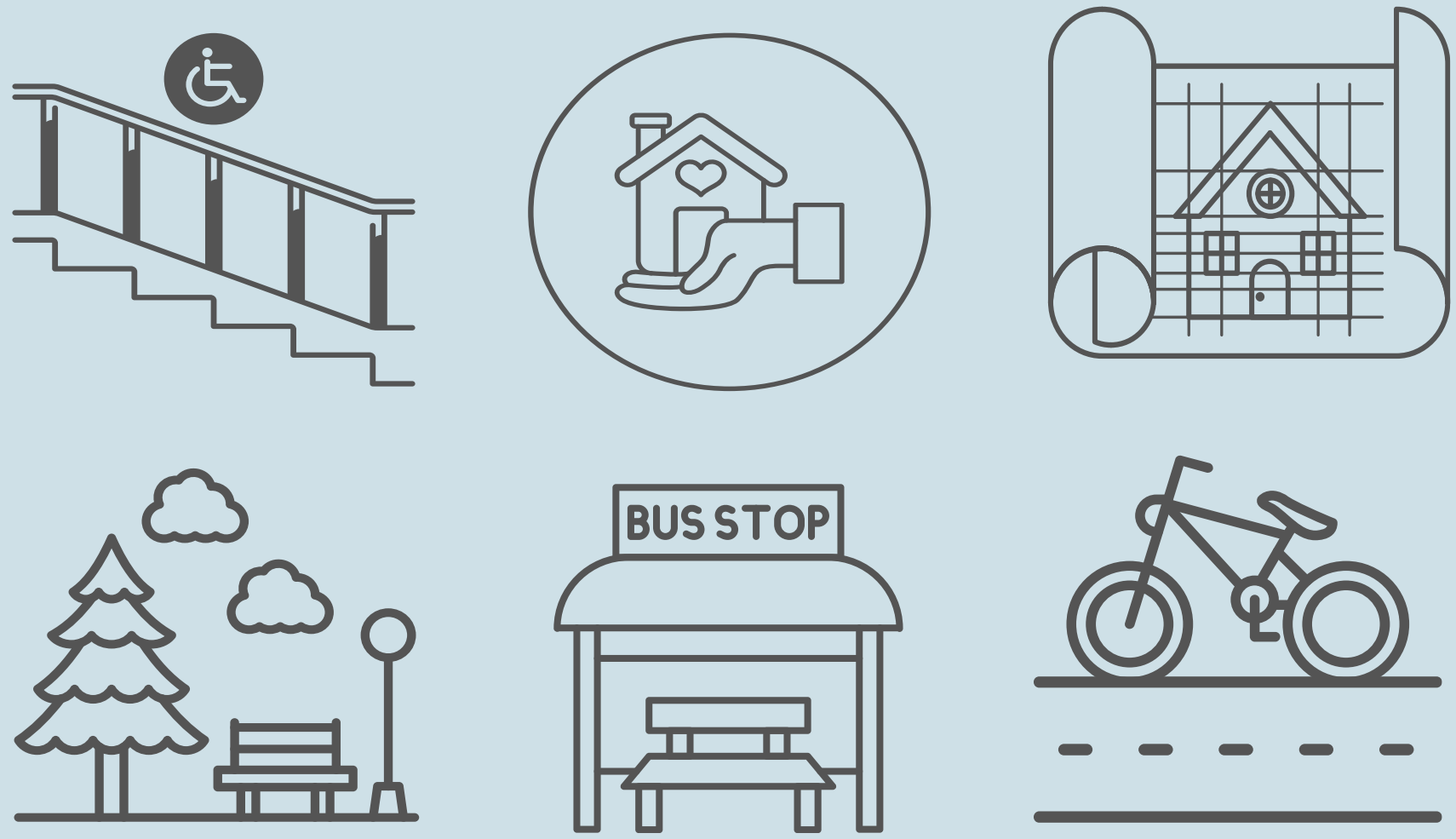
10-Year Housing Plan

- Impact 6,000 residents with unit creation or subsidy provisions
- Create or preserve 7,976 housing units (10% affordable)



Council Priorities

- Housing - Rental and Ownership
- Addressing Homelessness
- Neighborhood Revitalization
- Workforce/Job Training



Risk Assessments

Housing Staff Considers:

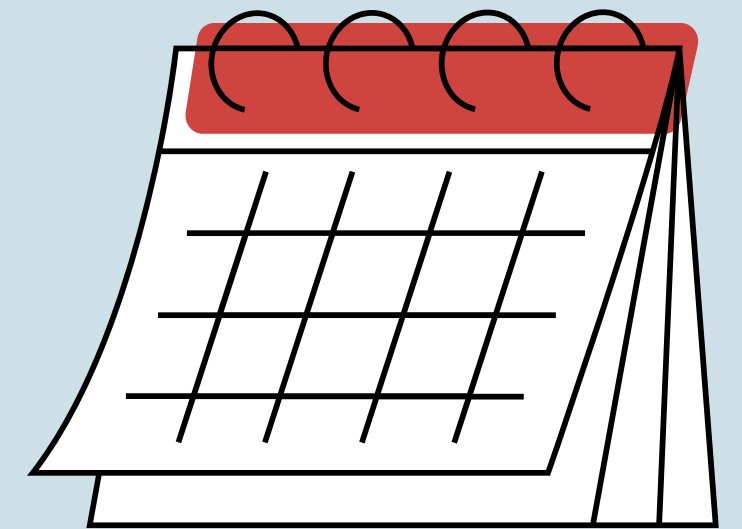
- Consolidated Plan Objectives
- Council Priorities
- Beneficiaries Served / Units Created
- 10 Year Housing Plan
- Community Needs and Collaboration
- Budget, Leverage, Cost Effectiveness
- Organizational/Federal Grant Experience
- Rate of Expenditure/Schedule
- Ability to abide by City Contract Requirements and Federal Overlay Statutes

**The City of Flagstaff
is the Responsible
Entity to HUD!**



Public Participation Opportunities

- Public Meeting with A League of Neighborhoods (ALN) ✓
October 29th, 2025 - 4:00pm at the Market of Dreams
- Public Meeting - Notice of Funding Available (NoFA) Release ✓
January 29, 2026 - 11:00am at City Hall
- Public Hearing - Review of Submitted Proposals ✓
February 26th, 2026 - 11:00am at City Hall
- Housing Commission - March 26th, 2026
- Council Presentations of Recommendations - April 14th, 2026
- Annual Action Plan Public Comment Period - April 15th - May 15th
- Final Public Hearing for 2026-2030 Consolidated Plan, PY26 Annual Action Plan, and Citizen Participation Plan April 20th, 2026 - 3:30pm at Hal Jensen Rec Center
- Resolution Approving Submission of AAP to HUD - May 19th, 2026



Program Year 2026 Funding Allocation Recommendations

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Program Year 2026 Funding Available

<u>Estimated Entitlement</u>	\$656,638.00
De-obligated Funds	\$170,000.00
Estimated Prior Year Program Income	\$44,112.00
<u>Estimated Total Available</u>	\$870,750.00
20% Administration and Indirect	\$141,327.60
15% Public Services	\$105,112.50
Housing/Public Improvements	\$624,309.90

Program Year 2026 Proposals Received

Organization

Project Program

Request

Housing and Public Improvements

Housing Solutions of
Northern Arizona

Purchase Assistance - 4 Households
\$30,000 Silent Loan Payable at Sale

\$121,760.00

City of Flagstaff

PROSE - Ponderosa Park Reconstruction
Sunnyside Area Benefit

\$500,000.00

City of Flagstaff

Murdoch Resilience Hub Improvements -
Southside Area Benefit

\$77,000.00

City of Flagstaff

ADA Ramps - Parking Lot at Thorpe Mogollon Office
Removal of Architectural Barriers

\$48,750.00

Program Year 2026 Proposals Received

Organization

Project Program

Request

Public Services

Boys and Girls Club of
Flagstaff

Childcare Scholarships

\$67,250.00

Coconino County Health
and Human Services

Meals on Wheels

\$41,616.00

Flagstaff Shelter Services

Operations at The Lantern

\$60,000.00

Northland Family Help
Center

Case Management for DV Shelter Clients

\$62,737.50

Terros Health

Crisis-to-Recovery Navigation and Stabilization

\$62,737.50

Tynkertopia

Programing at Siler Homes Location

\$60,000.00

Program Year 2026 Funding Recommendations

<u>Organization</u>	<u>Project Program</u>	<u>Average Score</u>	<u>Request</u>	<u>Recommended Allocation</u>
Housing/ Public Improvements				
City of Flagstaff	Ponderosa Park Reconstruction	N/A	\$500,000.00	\$500,000.00
City of Flagstaff	Murdoch Improvements	N/A	\$77,000.00	\$77,000.00
City of Flagstaff	ADA Improvements	N/A	\$48,750.00	\$48,750.00
			Total	\$625,750.00
Administration and Indirect (20% Maximum)				
City of Flagstaff	Admin/Indirect	N/A	N/A	\$140,000.00

Program Year 2026 Funding Recommendations

<u>Organization</u>	<u>Project Program</u>	<u>Average Score</u>	<u>Request</u>	<u>Recommended Allocation</u>
Public Services (15% Maximum)				
Boys and Girls Club of Flagstaff	Childcare Scholarships	130 / 150	\$67,250.00	\$0
Coconino County Health and Human Services	Meals on Wheels	129 / 150	\$41,616.00	\$0
Flagstaff Shelter Services	Operations at The Lantern	142 / 150	\$60,000.00	\$52,500.00
Northland Family Help Center	Case Management for DV Shelter Clients	142 / 150	\$62,737.50	\$52,500.00
Terros Health	Crisis-to-Recovery Navigation and Stabilization	137 / 150	\$65,805.00	\$0
Tynkertopia	Programing at Siler Homes Location	117 / 150	\$60,000.00	\$0
			Total	\$105,000.00

Program Year 2026 Funding Recommendations

<u>Organization</u>	<u>Project Program</u>	<u>Average Score</u>	<u>Request</u>	<u>Recommended Allocation</u>
Housing/ Public Improvements				
City of Flagstaff	Ponderosa Park Reconstruction	N/A	\$500,000.00	\$500,000.00
City of Flagstaff	Murdoch Improvements	N/A	\$77,000.00	\$77,000.00
City of Flagstaff	ADA Improvements	N/A	\$48,750.00	\$48,750.00
			Total	\$625,750.00
Public Services (15% Maximum)				
Flagstaff Shelter Services	Operations at The Lantern	142	\$60,000.00	\$52,500.00
Northland Family Help Center	Case Management for DV Shelter Clients	142	\$62,737.50	\$52,500.00
			Total	\$105,000.00
Administration and Indirect (20% Maximum)				
City of Flagstaff	Admin/Indirect	N/A	Total	\$140,000.00

Questions, Suggestions & Next Steps

- **Commission Discussion and Motion**
 - Forward Funding Allocation Recommendations with Recommendation for Approval by City Council
 - Forward Funding Allocation Recommendations with Comments or Recommended Changes
 - Not Approve Funding Recommendations
- **Presentation of Recommendations to City Council**
April 14th, 2026
- **Council Resolution Approving Submission of the Program Year 2026 Annual Action Plan to HUD**
May 19th, 2026



Contact Information

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our mailing
list!**

