

Transportation-Port of Ft. Pierce

Project #	Project Title	Phase Fund	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
4315-46502	North Entrance to Port	CST	<u>4,896,100</u>		0	0	0
4315-094650	Spoil Site Construction	CST	<u>899,941</u>	0	0	0	0
4315-4657	Taylor Creek Improvements	CST	<u>589,000</u>	0	0	0	0
4315-46504	Spoil-Site Acquisition	ACQ	<u>16,542</u>				
Total			6,385,041	0	0	0	0

Source: St. Lucie County CIE Annual Update FY 2013/14 - 2017/18.

Transportation-St. Lucie International Airport

Project #	Project Title	Phase Fund	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
140372	Design/Const Terminal Building	DSN/CST	267,666				
140375	Design/Construct Customs	CST	2,022,069				
140	Design & Const Parallel Twy	DSN/CST	375,000				
140380	Install REILS 28L	DSN/CST	81,250				
140	Install & Rehab Airport NAVAIDS	CST		700,000			
140	Airport Drainage Improvements	DSN/CST			400,000		
140372	Rehab Taxiway C	DSN/CST	15,311				
140	Construct Terminal Surface Parking	CST				739,000	
140	Design/Construct 10L/28R South Apron	DSN/CST			500,000		
140373	Airport Terminal Apron Construct	CST	649,037				
140381	Taxiway D-1 Realignment/drainage	CST	614,431				
140382	AP Parallel Runway Taxiway Connector	CST	623,750				
TOTAL			4,648,514	700,000	900,000	739,000	0

Source: St. Lucie County CIE Annual Update FY 2013/14 - 2017/18.

Transportation-State Roads

Project #	Project Title	Phase	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Current LOS *
231440-2	West Midway Road, CR 712 from S 25th St, CR 615 to US1	CST	<u>7,547,322</u>	<u>35,151,401</u>	<u>2,329,418</u>	<u>3,725,163</u>	<u>3,976,460</u>	D
230256-6	SR-713/Kings HWY Fr 800' S of SR-70 to N Picos	CST	<u>996,413</u>	<u>4,694,332</u>	<u>4,001,779</u>	<u>26,433,176</u>	<u>767,368</u>	D
230256-7	SR-713/Kings Hwy frm N Picos to N of I-95	CST	<u>0</u>	<u>166,270</u>	<u>1,655,770</u>	<u>3,509,389</u>	<u>0</u>	D
424143-1	SR-713 @ SR-614 Add Turn Lanes (ROW Only)	CST	<u>0</u>	<u>4,550,132</u>	<u>2,000,000</u>	<u>450,000</u>	<u>435,708</u>	D
424143-2	SR-713 @ SR-614 Add Turn Lanes	CST	<u>0</u>	<u>0</u>	<u>4,086,824</u>	<u>5,767,231</u>	<u>0</u>	D
230262-2	SR-70 From Okeechobee to CNTY Line, add lanes	CST	<u>502,440</u>					C
230338-4	SR-614/Indrio Rd, West of I-95 to Emerson Ave	ACQ/CST	<u>1,303,009</u>	<u>4,947,688</u>	<u>1,120,273</u>	<u>1,231,402</u>	<u>0</u>	C
428984-1	SR-70 From 900' W of Jenkins, add lanes	CST	<u>1,516,195</u>	<u>6,352,326</u>	<u>1,118,756</u>			F
429936-1	SR-A1A N Bridge Rehad to Fixed Bridged	PE	<u>0</u>	<u>1,523,558</u>				B
TOTAL			11,865,379	57,385,707	16,312,820	41,116,361	5,179,536	

Source: St. Lucie County CIE Annual Update FY 2013/14 - 2017/18.

Transportation-Mass Transit

Project #	Project Title	Phase Fund	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
434548-1	Capital Assistance for Fixed Route	CAP FTA	<u>197,314</u>	<u>197,400</u>	<u>197,400</u>	<u>197,400</u>	<u>197,400</u>
433790-1	Purchase Vehicles and Equipment (computers)	CAP FTA	<u>505,000</u>				
413494-1	Capital Assistance for Transit Operations Transit Operations/Maintenance Facility	CAP FTA	<u>4,980,674</u>	<u>1,947,000</u>	<u>1,947,000</u>	<u>1,947,000</u>	<u>1,947,000</u>
Total			5,682,988	2,144,400	2,144,400	2,144,400	11,644,400

Source: St. Lucie County CIE Annual Update FY 2013/14 - 2017/18.