

City of Ft. Pierce			Task 1		Task 2		Task 3		Task 4		Task 5		Task 6		TOTAL	
Marina Reconstruction			Proposal & Project Administration		Pre-Construction Admin		Services During Construction		Post-Construction Admin		Field/ Work Efforts		TBD			
BILLING CLASS	NAME	UNIT RATE	UNITS	COST	UNITS	COST	UNITS	COST	UNITS	COST	UNITS	COST	UNITS	COST	UNITS	COST
Tetra Tech Staff																
Senior Consultant	Brian Proctor	\$ 225.35	46.0	\$10,366	80.0	\$18,028	120.0	\$27,042	40.0	\$9,014	25.0	\$5,634			311.0	\$70,084
Associate Engineer / Scientist	Jesse Davis	\$ 114.01									530.0	\$60,425			530.0	\$60,425
Task Manager	Stuart McGahee	\$ 171.01	136.0	\$23,257	72.0	\$12,313	1,002.0	\$171,352	112.0	\$19,153					1,322.0	\$226,075
Senior Engineer / Scientist	Tom Malone	\$ 158.35	10.0	\$1,584	10.0	\$1,584	10.0	\$1,584	10.0	\$1,584					40.0	\$6,336
Senior Engineer / Scientist	Ana McDonald	\$ 158.35	24.0	\$3,800											24.0	\$3,800
Secretary / Clerk	Dawn McCullough	\$ 63.34	40.0	\$2,534	40.0	\$2,534	40.0	\$2,534	40.0	\$2,534	77.0	\$4,877			237.0	\$15,013
Task Manager	Gerardo Contreas	\$ 171.01	60.0	\$10,261	40.0	\$6,840	72.0	\$12,313	-						172.0	\$29,414
Associate Engineer / Scientist	Jennifer Lehn	\$ 114.01	32.0	\$3,648	-										32.0	\$3,648
Task Manager	Georgia Vince	\$ 171.01									14.0	\$2,394			14.0	\$2,394
Task Manager	Jay McGovern	\$ 171.01													-	
Associate Engineer / Scientist	Trevor Nobile	\$ 114.01									46.0	\$5,244			46.0	\$5,244
Engineer / Scientist	Becky Serra	\$ 139.34	168.0	\$23,409	112.0	\$15,606	1,420.0	\$197,863	112.0	\$15,606	112.0	\$15,606			1,924.0	\$268,090
Engineer / Scientist	CADD TBD	\$ 139.34					120.0	\$16,721							120.0	\$16,721
Senior Engineer / Scientist	Pat Zuloaga	\$ 158.35					60.0	\$9,501			72.0	\$11,401			132.0	\$20,902
Associate Engineer / Scientist	Kerry Dillon	\$ 114.01									45.0	\$5,130			45.0	\$5,130
Field Representative	Mike Mendoza	\$ 86.14									109.0	\$9,389			109.0	\$9,389
Field Representative	Diver TBD	\$ 86.14					60.0	\$5,168							60.0	\$5,168
Field Representative	Chris Ellert-SITE POOL	\$ 86.14					60.0	\$5,168			123.0	\$10,595			183.0	\$15,763
		\$ -													-	
		\$ -													-	
INTERNAL SUBCONTRACTOR																
TT DIV Czapinski		\$ 215.00			30.0	\$6,450	75.0	\$16,125	30.0	\$6,450					135.0	\$29,025
															-	
															-	
EXTERNAL SUBCONTRACTOR																
Anderson Andre Consulting		\$ 125,000.00					\$1	\$125,000							1.0	\$125,000
Geotechnical Engineering - Anderson Andre Preliminary		\$ 32,000.00					\$1	\$32,000							1.0	\$32,000
Altec		\$ 3,500.00					\$1	\$3,500							1.0	\$3,500
TRAVEL																
R/T Airfare		\$ 500.00														
Mileage/Gas		\$ 0.57					2,500.0	\$1,413							2,500.0	\$1,413
Rental Car w/Fuel		\$ 80.00														
Misc. Travel Costs (gas, parking, tolls)		\$ 50.00					160.0	\$8,000							160.0	\$8,000
Lodging		\$ 100.00														
Per Diem		\$ 50.00														
TOTAL TRAVEL COSTS																
								\$9,413								\$9,413
OTHER DIRECT COSTS																
Field Office Space Combined Cost		\$ 1,500.00														
Digital Cameras & Small field equip/tools		\$ 7.00														
Differential Global Positioning System (DGPS)		\$ 45.00														
Motor & Inflatable Boats		\$ 90.00														
Shipping		\$ 10.00														
Information Services		\$ 2.70	516.0	\$1,393	354.0	\$956	2,964.0	\$8,003	314.0	\$848	1,153.0	\$3,113	-		5,301.0	\$14,313
Reproduction - B&W		\$ 0.09	2,000.0	\$180	2,000.0	\$180									4,000.0	\$360
Reproduction - Color		\$ 0.46	500.0	\$230	500.0	\$230									1,000.0	\$460
Misc. Equip & Supplies		\$ 100.00	10.0	\$1,000											10.0	\$1,000
TOTAL OTHER DIRECT COSTS																
				\$2,803		\$1,366		\$8,003		\$848		\$3,113				\$16,133
FEE ON EXPENSES																
		10.0%		\$280		\$137		\$17,792		\$85		\$311				\$18,605
GRAND TOTAL																
				\$81,942		\$64,858		\$661,079		\$55,274		\$134,119				\$997,272