



# Energy Savings Performance Contract (ESPC)

March 3, 2014

ConEdison Solutions, Inc.

# ESPC Project Highlights

<b>FINANCED AMOUNT</b>	<b>\$ 6,039,229</b>
<b>GUARANTEED ANNUAL SAVINGS</b>	<b>\$ 432,664</b>
<b>TERM OF AGREEMENT</b>	<b>19 Years</b>
<b>SIMPLE PAYBACK IN YEARS</b>	<b>13.95</b>
<b>NET PRESENT VALUE AFTER 19 YEARS</b>	<b>\$ 1,262,252</b>

# ESPC Scope

<b>City Hall</b>	<ul style="list-style-type: none"> <li>- Lighting Improvement &amp; Controls</li> <li>- Low Flow Plumbing Fixtures</li> <li>- Mechanical &amp; Controls Upgrades</li> <li>- IT Split System Cooling Upgrades</li> <li>- Vending Machine Controls</li> </ul>
<b>Community Center (RiverWalk)</b>	<ul style="list-style-type: none"> <li>- Lighting Improvement &amp; Controls</li> <li>- Vending Machine Controls</li> </ul>
<b>Marina Dock Master &amp; Laundry</b>	<ul style="list-style-type: none"> <li>- Lighting Improvement &amp; Controls</li> <li>- Vending Machine Controls</li> </ul>
<b>PAL Park</b>	<ul style="list-style-type: none"> <li>- Lighting Improvement &amp; Controls</li> </ul>
<b>Sunrise Theatre</b>	<ul style="list-style-type: none"> <li>- Lighting Improvement &amp; Controls</li> <li>- Air Curtains at Dock Doors</li> <li>- Outside Air Reduction</li> <li>- Demand Control Ventilation</li> <li>- HVAC Controls Upgrade</li> <li>- Building Management System</li> </ul>

<b>Police Main Station</b>	<ul style="list-style-type: none"> <li>- Lighting Improvement &amp; Controls</li> <li>- Mechanical &amp; Controls Upgrades</li> <li>- IT Split System Upgrades</li> <li>- Replace DX Equipment</li> <li>- Add Ductless Split System</li> <li>- Vending Machine Controls</li> </ul>
<b>Police Substation D</b>	<ul style="list-style-type: none"> <li>- Lighting Improvement &amp; Controls</li> </ul>
<b>Public Works Compound</b>	<ul style="list-style-type: none"> <li>- Lighting Improvement &amp; Controls</li> <li>- Vending Machine Controls</li> </ul>
<b>Seven Gables House</b>	<ul style="list-style-type: none"> <li>- Lighting Improvement &amp; Controls</li> </ul>
<b>City Streets (Non DOT)</b>	<ul style="list-style-type: none"> <li>- Street Lighting Retrofit to LED</li> </ul>