

**CITY OF FORT PEIRCE  
OVERTIME  
FY 2009 - PRESENT**

Department	Description	FY 2014 9 Months	FY 2013	FY 2012	FY 2011	FY 2010	FY 2009
1300	City Manager						88
2200	Human Resources				131		285
2400	Finance			5,554			13,787
2500	MIS	25,207	20,054	22,947	19,649	17,645	
2600	Purchasing				63	6,032	122
2901	Planning						13
2903	Code Enforcement	10,392	11,839	9,878	5,238	50	648
3001	Police						
	Regular Overtime	422,020	521,270	453,867	393,051	614,711	650,117
	Holiday Overtime	278,427	288,147	302,210	270,904	274,388	280,808
4002	Director's Office			159			
4003	Garage	19,373	9,960	10,587	6,846	10,148	3,954
4004	Building	10,846	12,753	16,033	21,257	35,592	32,328
4005	Parks	18,827	14,742	31,868	31,418	44,817	48,056
4006	Streets	47,130	46,947	51,583	39,410	43,093	73,523
4400	Engineering	25,103	31,908	295			970
4100	Marina	314	1,612	2,061	3,258	3,519	3,209
4200	Solid Waste	58,475	74,942	43,942	27,658	12,946	19,383
4500	Golf Course	5,120	26,792	24,886	22,587	7,276	6,677
2902	Building	4,945	6,513	3,377	1,309	225	
9000	Urban Redevelopment			61			
	TOTALS	<u>926,179</u>	<u>1,067,479</u>	<u>979,308</u>	<u>842,779</u>	<u>1,070,442</u>	<u>1,133,968</u>