

RESTRICTED REVENUE RECONCILIATION
 THRU 12/31/2014

	Receipts Budget 2008-2009	Receipts Budget 2009-2010	Receipts Budget 2010-2011	Receipts Budget 2011-2012	Receipts Budget 2012-2013	Receipts Budget 2013-2014	Receipts Budget 2014-2015	Total Receipts
							3-months	
Storm Water Utility Fee		12,339.88	1,457.48	8,721.37	3,658.52	1,920.97	237.52	28,335.74
Road Impact Fees		124,853.37	96,502.32	18,849.72	28,067.65	87,390.57	6,539.15	362,202.78
Park Impact Fees		104,994.45	44,744.65	12,337.36	4,649.71	23,628.91	3,783.26	194,138.34
Building Impact Fees		46,715.85	15,837.34	5,091.32	3,036.49	8,318.30	1,021.51	80,020.81
Solid Waste		13,201.05	3,220.51	1,972.46	839.84	2,056.73	296.26	21,586.85
		302,104.60	161,762.30	46,972.23	40,252.21	123,315.48	11,877.70	686,284.52
								686,284.52