

Fort Pierce Utilities Authority

Fiscal Year 2014

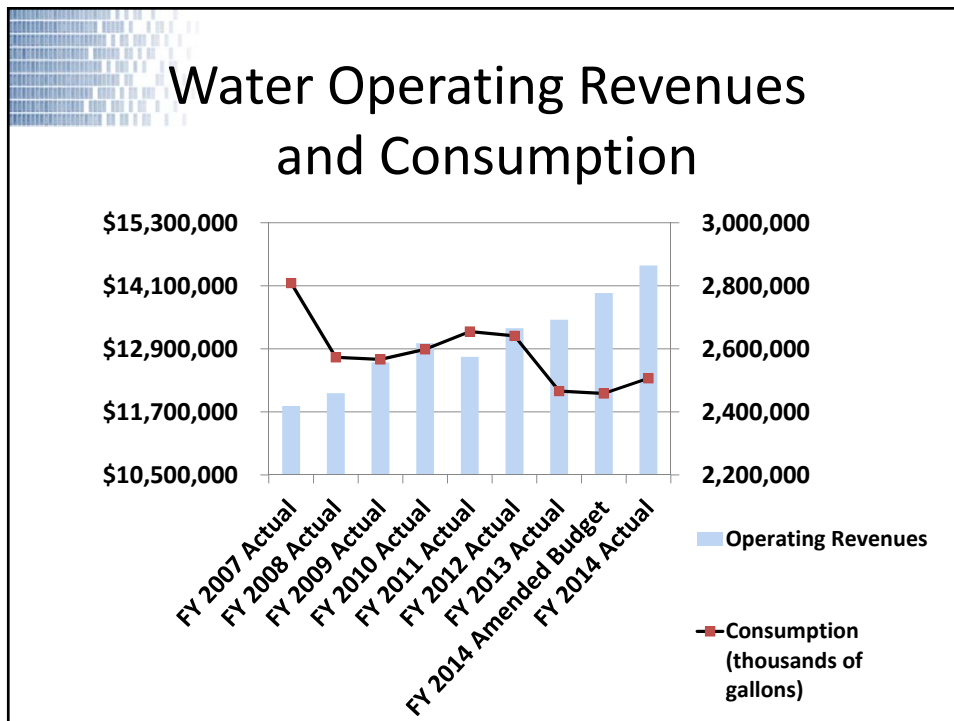
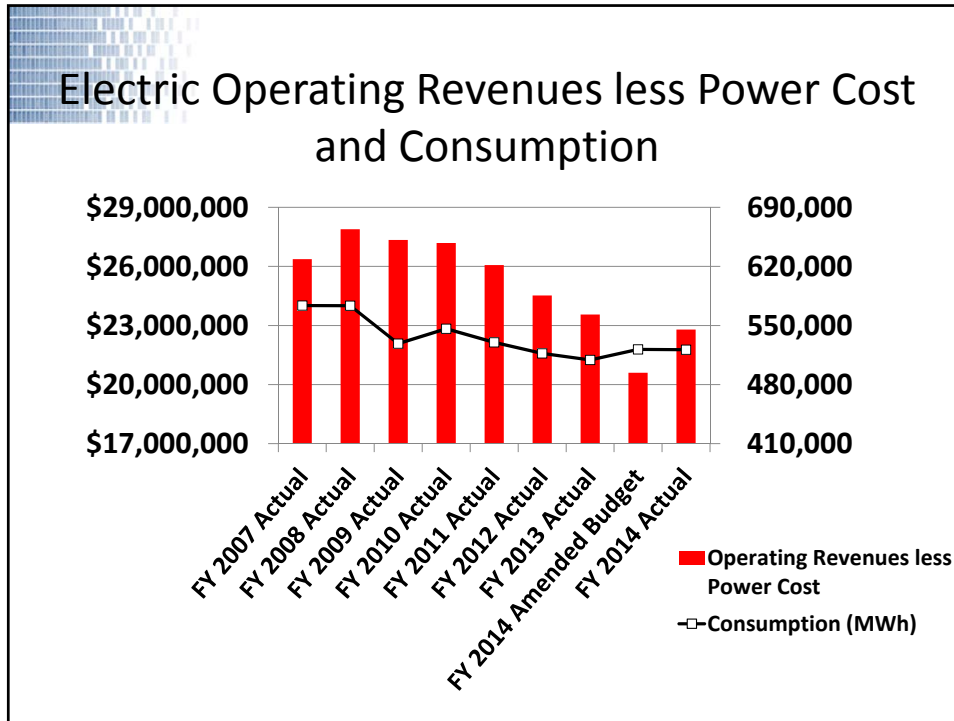
Final Budget Amendment
Resolution No. UA 2015-05
and

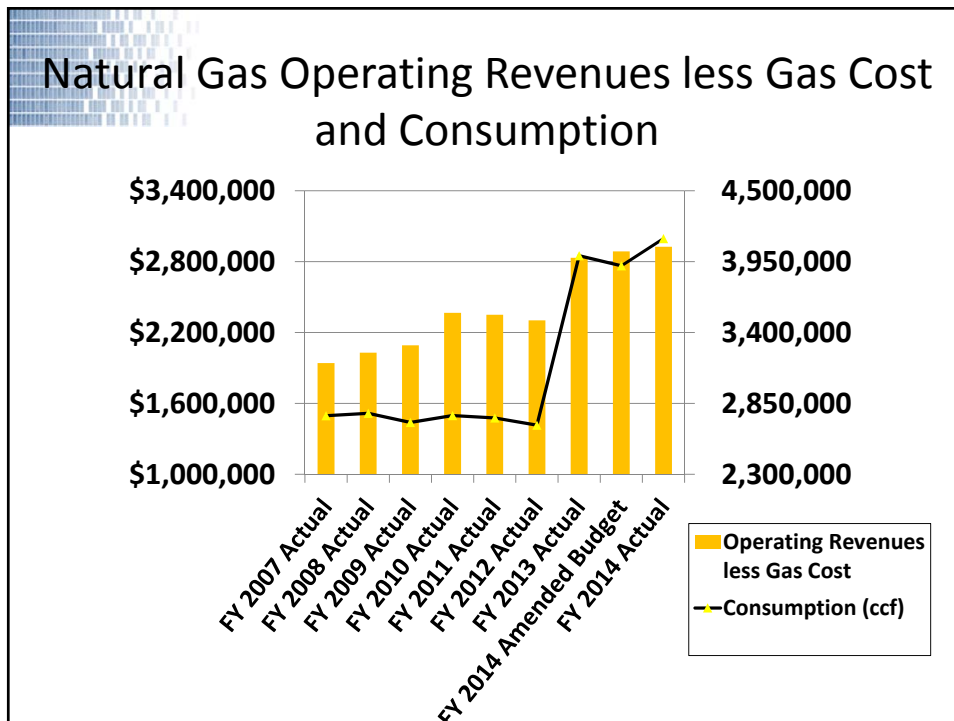
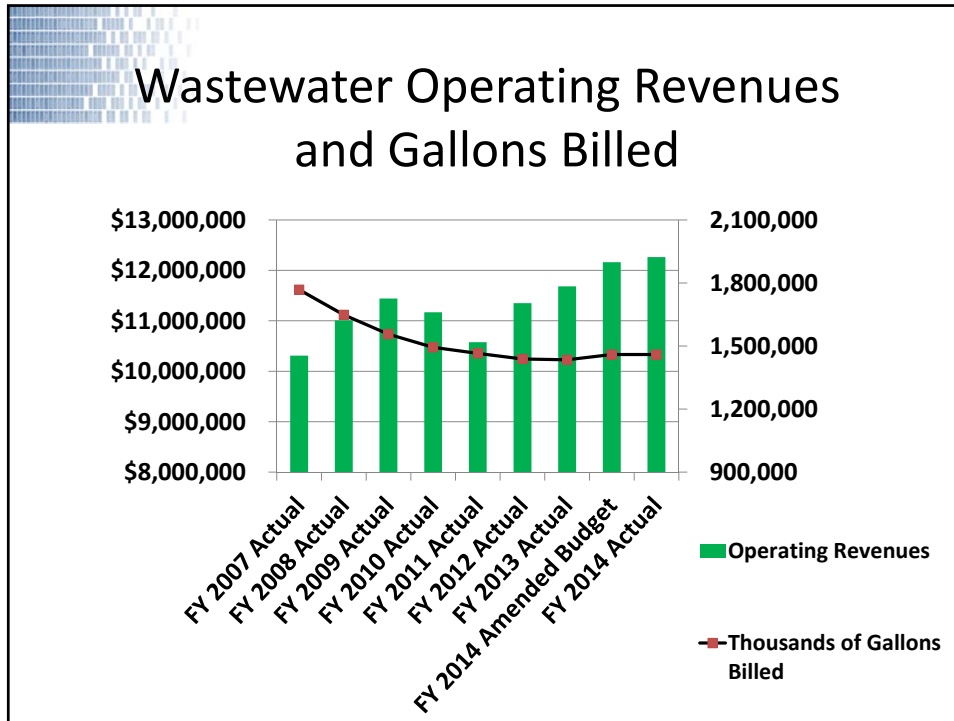
Comprehensive Annual Financial Report

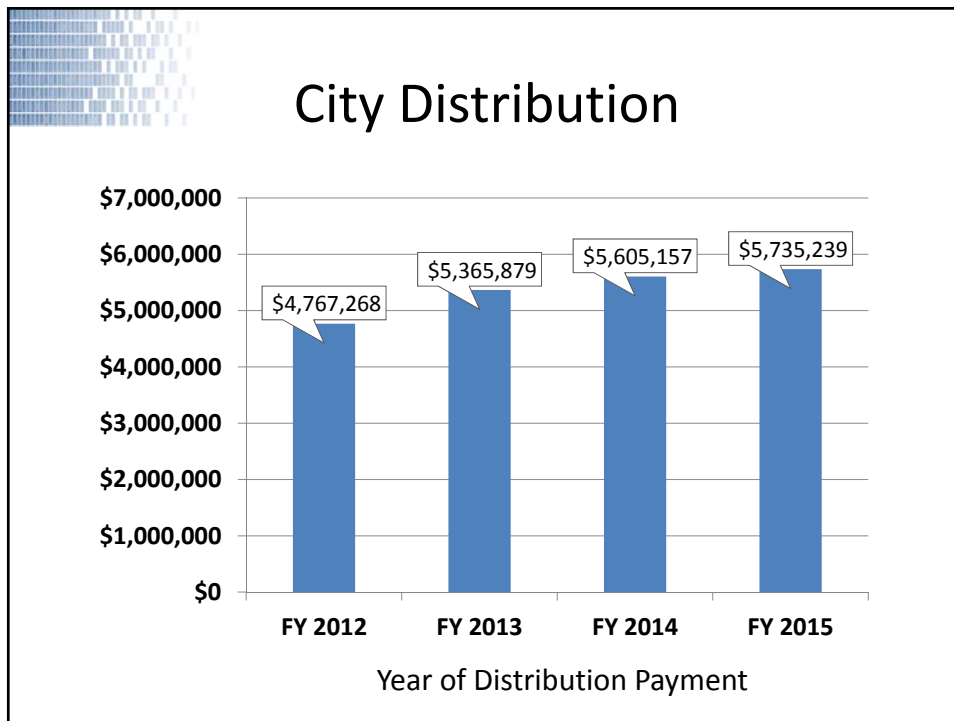
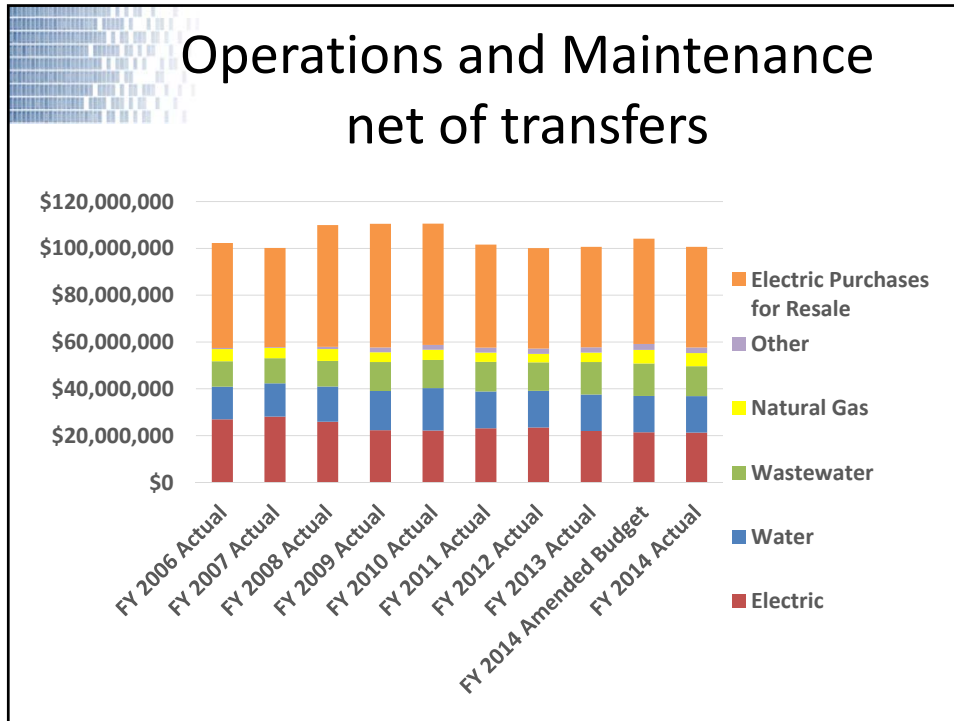


FY 2014 Operations & Maintenance vs. Amended Budget (in thousands)

	Actual/ Final	Amended	Increase (Decrease)	%
Revenues	\$101,750	\$100,617	\$1,133	1.1%
Operations & Maintenance net of transfers	\$100,661	\$104,122	(\$3,461)	(3.3%)







Requesting approval

Fiscal Year 2014

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