

# City of Fort Pierce

## Final Budget Amendment

Fiscal Year 2013-2014

<b>Fund 105 - SHIP</b>					
<b>Operating Revenues</b>	<b>Approved Budget</b>	<b>Increase</b>	<b>Decrease</b>	<b>Amended Budget</b>	<b>Percentage Increase Decrease</b>
Inter-Government Revenue	74,449			74,449	0.00%
(1) Program Income	92,000		91,502	498	99.46%
Miscellaneous Revenue	4,700		4,700		100.00%
Fund Balance	100,000		100,000	0	100.00%
<b>Totals</b>	<b>271,149</b>	<b>0</b>	<b>196,202</b>	<b>74,947</b>	<b>72.36%</b>

<b>Fund 105 - SHIP</b>					
<b>Operating Expenditures</b>	<b>Approved Budget</b>	<b>Increase</b>	<b>Decrease</b>	<b>Amended Budget</b>	<b>Percentage Increase Decrease</b>
Operating Expenditures	2,233	8,456		10,689	378.68%
(2) Programs & Projects	268,916		258,087	10,829	95.97%
<b>Totals</b>	<b>271,149</b>	<b>8,456</b>	<b>258,087</b>	<b>21,518</b>	<b>92.06%</b>
Fund Balance	0	53,429		53,429	---
<b>Total Exp. and Fund Balance</b>	<b>271,149</b>	<b>61,885</b>	<b>258,087</b>	<b>74,947</b>	<b>72.36%</b>

### MAJOR CHANGES IN BUDGET

- (1) Program income from HHR remained in the grant fund, did not transfer to SHIP as previously budgeted.
- (2) Projects budgeted and encumbered; however, most were complete in Fiscal 2015.