

5 YEAR LEGAL COSTS ANALYSIS-CORRECTED COPY

	2009/10		2010/11		2011/12		2012/13		2013/14	
GENERAL FUND:	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
PERSONNEL SERVICES	140,108	140,647	133,641	135,797	140,108	140,108	140,108	140,108	140,108	140,108
OPERATING EXPENSES:										
LEGAL COSTS	466,500	520,839	466,500	572,829	466,500	537,872	450,263	496,770	454,000	518,191
OPERATIONAL EXPENSES	11,000	7,777	11,000	9,901	11,000	12,167	11,000	9,605	11,000	14,963
BUDGET TO ACTUAL	\$ 617,608	\$ 669,262	\$ 611,141	\$ 718,527	\$ 617,608	\$ 690,147	\$ 601,371	\$ 646,483	\$ 605,108	\$ 673,262
HAYSKAR,WALKER (OTHER FUNDS)		397,511		163,966		193,566		206,033		214,596
TOTAL LEGAL COSTS TO CITY ATTY.		\$ 1,066,774		\$ 882,493		\$ 883,713		\$ 852,516		\$ 887,858
OUTSIDE ATTORNEYS:										
RICHESON COKE		\$ 416		\$ -		\$ -		\$ 1,434		\$ 2,273
YATES & MANCINI		2,495		1,174		686				0
AKERMAN SENTERFITT		2,576		0		19,376		59,742		135,249
GARRIS & FERGERT		3,000		0		0		0		0
PERRY & JENSEN		1,044		301		0		0		0
LEWIS, LONGMAN,WALKER		0		323		625		2,261		0
W.E. RODDENBERRY		0		1,250		0		0		800
RONALD CASEN		0		0		754		6,161		0
GUY YUDIN & FOSTER		0		0		1,001		0		887
WEISS,HANDLER & CORNWELL		0		0		12,715		11,122		6,579
CYNTHIA ANGELOS		0		0		0		10,797		36,024
ORC INTERNATIONAL		0		0		0		0		6,600
GIESLER &GIESLER		0		0		0		0		1,155
TOTAL OUTSIDE ATTORNEYS		\$ 9,532		\$ 3,048		\$ 35,156		\$ 91,518		\$ 189,567
TOTAL GENERAL BUDGET, HAYSKAR & OUTSIDE ATTORNEYS		\$ 1,076,305		\$ 885,541		\$ 918,869		\$ 944,033		\$ 1,077,425