

AGENDA ITEM SUMMARY

- Board/Committee:** Fort Pierce City Commission
- Meeting Date:** November 16, 2015
- Item Number:**
- Item Title:** Go2040 Cost Feasible Plan (CFP) Alternatives
- Item Origination:** St. Lucie Transportation Planning Organization
- Requested Action:** Obtain consensus on the selection of a preferred CFP alternative
- Staff Recommendation:** It is recommended that the three alternatives for the Go2040 CFP be reviewed and consensus be obtained on the selection of a preferred CFP alternative.

Attachments

- Staff Report
- 2040 CFP 2A
 - Project Summary Table
 - Revenue Summary Tables
- 2040 CFP 2B
 - Project Summary Table
 - Revenue Summary Tables
- 2040 CFP 2C
 - Project Summary Table
 - Prioritized List of Walk-Bike Network Improvements
 - Revenue Summary Tables
 - Transit Cost Feasible Map
 - Transit Project Costs & New Revenues Tables
- Overall CFP Project Map
- Bicycle/Pedestrian Facility Needs Maps (St. Lucie Walk-Bike Network)
- Overall CFP Detailed Project Funding Summary Table

MEMORANDUM

TO: Fort Pierce City Commission

FROM: Peter Buchwald
Executive Director

DATE: November 12, 2015

SUBJECT: Go2040 Cost Feasible Plan (CFP) Alternatives

BACKGROUND

The development of the Go2040 Long Range Transportation Plan (LRTP) includes the development of a Cost Feasible Plan (CFP) based on the Needs Plan that was adopted by the St. Lucie TPO Board at its August 5th meeting. Consistent with input from the public and other stakeholders including the City Managers and County Administrator for the TPO area, the CFP that is being developed is a multimodal plan which includes the consideration of walking-biking projects, enhanced bus service, and the operations and maintenance of the existing roadway network in addition to the traditional roadway capacity projects.

As the costs of such a plan far exceed the projected revenues through 2040, potential alternative local funding sources may be considered to supplement the traditional State, Federal, and existing local funding sources for the plan. Based on the comments received from the public and other stakeholders, three alternatives containing various levels of local funding for the Go2040 CFP were developed for review by the TPO Board at its October 7th meeting.

After review and discussion of the Go2040 CFP alternatives at the TPO Board Meeting, consensus was obtained for the alternatives to be discussed further by the individual Council/Commissions of the local jurisdictions. On October 19th, the Go2040 CFP alternatives were presented to the Port St. Lucie City Council at a workshop. After a discussion, the Port St. Lucie City Council selected Alternative 2A as the preferred CFP alternative. After review of the CFP alternatives by the St. Lucie Board of County Commissioners at its informal meeting on November 10th, the comments received appeared to indicate a preference for Alternative 2A at this time.

The CFP alternatives are being presented to the Fort Pierce City Commission for discussion and to obtain consensus on the selection of a preferred CFP alternative.

ANALYSIS

Alternative 2A for the CFP does not include any local funding sources. Instead, this alternative relies on Federal and State funding sources that are generally at the discretion of the TPO. Based on these funding sources, the projects from the existing TPO Master List of Priority Projects, the Jenkins Road Project from Midway Road to Okeechobee Road, the US-1 Corridor Retrofit Program, the Congestion Management Program (CMP), and a limited number of St. Lucie Walk-Bike Network Projects can be funded through 2040.

Alternative 2B for the CFP incorporates the use of existing local funding sources including local fuel tax and impact fee revenues. Based on these funding sources, a much larger number of projects from the adopted Go2040 Needs Plan and the St. Lucie Walk-Bike Network can be funded through 2040 because the leveraging of the Federal and State funding sources from Alternative 2A is maximized.

Alternative 2C for the CFP incorporates the use of three new or increased local funding sources. These sources consist of increasing the existing Countywide Municipal Services Taxing Unit (MSTU) for transit from 0.1269 mill to 0.25 mill which is the current maximum rate allowed by the ordinance, implementing a new Countywide MSTU of 0.10 mill for sidewalks, and increasing the local sales tax from 6.5 percent to 7 percent and using half of the 0.5 percent increase for transportation projects including pavement management. The projected revenues from these sources would not be considered to be available until FY 2020/21 and are summarized in the attached tables. Based on these funding sources, almost all of the projects in the Needs Plan, including all of the needed projects for the St. Lucie Walk-Bike Network, can be funded through 2040. In addition, all of the transit services identified in the St. Lucie Transit Development Plan and pavement management programs for each of the local jurisdictions can be implemented with the leveraging of these new funding sources.

RECOMMENDATION

It is recommended that the three alternatives for the Go2040 CFP be reviewed and consensus be obtained on the selection of a preferred CFP alternative.

St. Lucie TPO
GO2040 LRTP Cost Feasible Plan Alternatives
Alternative 2A - Federal and State Funds

Project Number	On Street	From	To	Improvement	Project Source	Total Cost (YOE)
2021-2025						
402a	Kings Hwy	N. of I-95 Overpass	St. Lucie Blvd	Add 2 lanes, bike lanes, sidewalks	2035 CFP, 2040 Needs Plan	\$27,510,000
408	Port St. Lucie Blvd	Paar Dr.	Darwin Rd.	Add 2 lanes, bike lanes, sidewalks	2035 CFP, 2040 Needs Plan	\$17,800,000
500	US 1 Corridor Retrofit	Indian River County Line	Martin County Line	Corridor Improvements	2035 CFP, 2040 Needs Plan	\$6,750,000
	Walk-Bike Network Improvements			Potential projects below	2040 Walk-Bike Network	\$3,460,000
	Congestion Management Program			Operational Improvements	2035 CFP, 2040 CMP Element	\$5,000,000
2026-2030						
402b	Kings Hwy	St. Lucie Blvd	Indrio Rd	Add 2 lanes, bike lanes, sidewalks	2035 CFP, 2040 Needs Plan	\$40,000,000
413	Midway Rd.	Glades Cut-Off Rd.	Selvitz Rd.	Add 2 lanes, bike lanes, sidewalks	2035 CFP, 2040 Needs Plan	\$24,050,000
500	US 1 Corridor Retrofit	Indian River County Line	Martin County Line	Corridor Improvements	2035 CFP, 2040 Needs Plan	\$17,600,000
	Walk-Bike Network Improvements			Potential projects below	2040 Walk-Bike Network	\$4,400,000
	Congestion Management Program			Operational Improvements	2035 CFP, 2040 CMP Element	\$10,000,000
2031-2040						
407	Port St. Lucie Blvd	Becker Rd	Paar Dr.	Add 2 lanes, bike lanes, sidewalks	2035 CFP, 2040 Needs Plan	\$29,360,000
450c	Jenkins Rd.	Angle Rd	St Lucie Blvd	New 4 lanes, bike lanes, sidewalks	2035 CFP, 2040 Needs Plan	\$36,540,000
500	US 1 Corridor Retrofit	Indian River County Line	Martin County Line	Corridor Improvements	2035 CFP, 2040 Needs Plan	\$35,000,000
	Walk-Bike Network Improvements			Potential projects below	2040 Walk-Bike Network	\$16,180,000
	Congestion Management Program			Operational Improvements	2035 CFP, 2040 CMP Element	\$54,000,000
Walk-Bike Network Improvements						
	Oleander Avenue	Midway Road	Market Avenue	Sidewalk-1.3 miles	2015 TA Grant Application	\$1,202,125
	Walton Road	Lennard Road	Green River Parkway	Sidewalk-1.1 miles	St. Lucie County School District	\$632,730
	17th Street Sidewalk Gaps	Georgia Avenue	Avenue Q	Sidewalk-1.7 miles	2010/11 LOPP	\$222,700
	East Torino Parkway	Volucia Drive	Conus Street	Sidewalk-0.4 miles	St. Lucie County School District	\$220,080
	North Macedo Boulevard	Selvitz Road	St. James Drive	Sidewalk-1.0 miles	Port St. Lucie Sidewalk List	\$688,038
	Selvitz Road	Milner Drive	Peachtree Boulevard	Sidewalk-0.8 miles	2010/11 LOPP	\$520,397
	Thornhill Drive	Bayshore Boulevard	Airoso Boulevard	Sidewalk-1.0 miles	Port St. Lucie Sidewalk List	\$916,023
	Parr Drive	Savona Boulevard	Port St. Lucie Boulevard	Sidewalk-0.8 miles	Port St. Lucie Sidewalk List	\$529,837
	29th Street Sidewalk Gaps	Avenue I	Avenue Q	Sidewalk-0.5 miles	2010/11 LOPP	\$77,000
	Boston Avenue	25th Street	13th Street	Sidewalk-0.8 miles	2010/11 LOPP	\$123,200
	Curtis Street	Prima Vista Boulevard	Floresta Drive	Sidewalk-0.5 miles	Port St. Lucie Sidewalk List	\$710,895
	Weatherbee Road	U.S. Highway 1	Oleander Avenue	Sidewalk-0.5 miles	St. Lucie County School District	\$445,220
	Volucia Drive	Blanton Boulevard	Torino Parkway	Sidewalk-1.0 miles	St. Lucie County School District	\$870,425
	Oleander Avenue	Midway Road	Saeger Avenue	Sidewalk-1.5 miles	St. Lucie County School District	\$1,323,840
	29th Street	Avenue Q	Avenue T	Sidewalk-0.1 miles	2010/11 LOPP	\$19,700
	Alcantarra Boulevard	Port St. Lucie Boulevard	Savona Boulevard	Sidewalk-0.8 miles	St. Lucie County School District	\$703,290

St. Lucie TPO
GO2040 LRTP Cost Feasible Plan Alternatives
Alternative 2A - Federal and State Funds

Project Number	On Street	From	To	Improvement	Project Source	Total Cost (YOE)
	Floresta Drive	Port St. Lucie Boulevard	Southbend Boulevard	Sidewalk-0.6 miles	Port St. Lucie Sidewalk List #8	\$964,947
	Rosser Boulevard	Openview	Bamberg Street	Sidewalk-2.1 miles	Port St. Lucie Sidewalk List #1	\$1,999,182
	Florida East Coast Greenway	Martin Co Line	Downtown Ft Pierce	Multi-Use Trail per Mile (10'-12' width - 1 side)	2040 Needs Plan	\$6,757,225
	Florida East Coast Greenway, (SR A1A)	Ft Pierce	Indian River Co Line	Multi-Use Trail per Mile (10'-12' width - 1 side)	2040 Needs Plan	\$3,412,760
Developer Roads (2031-2040)						
2501	E-W-Road 6	Shinn Rd	Glades Cut-Off Rd	New 4 lane road	Developer agreement	\$83,440,000
2502	Williams Rd	Shinn Rd	McCarty Rd	New 2 lane road	Developer agreement	\$36,300,000
2503	Williams Ext	McCarty Rd	Glades Cutoff Rd	New 4 lane road	Developer agreement	\$64,870,000
2504	Newell Rd	Shinn Rd	Arterial A	New 4 lane road	Developer agreement	\$92,030,000
2505	Range Line Rd	Glades Cut-Off Rd	Midway Rd	New 4 lane road	Developer agreement	\$92,820,000
2506	Shinn Rd	Midway Rd	Glades Cut-Off Rd	New 4 lane road	Developer agreement	\$84,260,000
2507	McCarty Rd	Williams Rd	Midway Rd	Add 2 lanes	Developer agreement	\$32,120,000
2508	McCarty Rd	Glades Cut-Off Rd	Williams Rd	New 4 lane road	Developer agreement	\$71,530,000
2509	Arterial A	Glades Cut-Off Rd	Midway Rd	New 4 lane road	Developer agreement	\$84,570,000
2601	Becker Rd	Village Pkwy	Range Line Rd	New 4 lane road	Developer agreement	\$154,000,000
2602	Paar Dr (West)	Village Pkwy	Range Line Rd	New 4 lane road	Developer agreement	\$153,630,000
2603	Open View Dr (West)	Village Pkwy	Range Line Rd	New 4 lane road	Developer agreement	\$142,120,000
2604	E-W Road 2	Village Pkwy	N-S Road A	New 4 lane road	Developer agreement	\$96,590,000
2605	Discovery Way	Village Pkwy	Community Blvd	Add 2 lanes	Developer agreement	\$6,950,000
2606	Discovery Way	Community Blvd	Range Line Rd	New 4 lane road	Developer agreement	\$109,920,000
2607	Stony Creek Way	Range Line Rd	Tradition Pkwy	New 4 lane road	Developer agreement	\$60,660,000
2608	Tradition Pkwy	Range Line Rd	Stony Creek Way	New 4 lane road	Developer agreement	\$74,720,000
2609	Crosstown Pkwy	Range Line Rd	Village Pkwy	New 4 lane road	Developer agreement	\$98,110,000
2610	N-S Road A	Crosstown Pkwy	Becker Rd	New 4 lane road	Developer agreement	\$185,790,000
2611	N-S Road B	Becker Rd	Discovery Way	New 4 lane road	Developer agreement	\$101,480,000
2612	Community Blvd	Discovery Way	Becker Rd	New 4 lane road	Developer agreement	\$101,300,000
2701	Turnpike/I-95 Connector	Florida's Turnpike	I-95	New 4 lane road	Developer agreement	\$188,750,000
Bus Service (2021-2040)						
	Continued Operations Cost for Routes 1-7*					\$189,364,000
	Vehicle Replacement (Capital) Cost for Routes 1-7*					\$46,288,000

* - Funding for the existing transit system includes a transfer of General Fund revenues, or other revenues, to continue the current level of transit service

St. Lucie TPO
GO2040 LRTP Cost Feasible Plan Alternatives
Alternative 2A - Only State and Federal Funds

State and Federal Revenues		2021-2025	2026-2030	2031-2040	Total
State - Other Arterial (OA)*	Revenue Available	\$61.00	\$57.71	\$126.15	\$244.85
	Project Costs	\$60.86	\$57.70	\$126.29	\$244.85
	Remaining Available	\$0.14	\$0.00	-\$0.14	\$0.00
Federal - Transportation Management Area (TMA)	Revenue Available	\$17.24	\$17.24	\$34.48	\$68.95
	Project Costs	\$17.24	\$16.64	\$35.07	\$68.95
	Remaining Available	\$0.00	\$0.60	-\$0.60	\$0.00
Federal - Transportation Alternatives (TA)	Revenue Available	\$3.46	\$3.46	\$6.93	\$13.85
	Project Costs	\$3.46	\$3.46	\$6.93	\$13.85
	Remaining Available	\$0.00	\$0.00	\$0.00	\$0.00

* Revenue estimate includes 22% for design and engineering phases.

Local Revenues		2021-2025	2026-2030	2031-2040	Total
Developer Revenues	Revenue Available	\$0.00	\$0.00	\$2,115.96	\$2,115.96
	Project Costs	\$0.00	\$0.00	\$2,115.96	\$2,115.96
	Remaining Available	\$0.00	\$0.00	\$0.00	\$0.00

Revenue Summary		2021-2025	2026-2030	2031-2040	Total
Federal and State Revenues	Revenue Available	\$81.70	\$78.41	\$167.55	\$327.66
	Project Costs	\$81.56	\$77.81	\$168.29	\$327.66
	Remaining Available	\$0.14	\$0.60	-\$0.74	\$0.00
Developer Revenues	Revenue Available	\$0.00	\$0.00	\$2,115.96	\$2,115.96
	Project Costs	\$0.00	\$0.00	\$2,115.96	\$2,115.96
	Remaining Available	\$0.00	\$0.00	\$0.00	\$0.00
All Revenues	Revenue Available	\$81.70	\$78.41	\$2,283.51	\$2,443.61
	Project Costs	\$81.56	\$77.81	\$2,284.24	\$2,443.61
	Remaining Available	\$0.14	\$0.60	-\$0.74	\$0.00

Transit System Revenues		2021-2025	2026-2030	2031-2040	Total
Existing Revenue Sources	Federal Revenues	\$20.03	\$18.71	\$39.44	\$78.18
	State Revenues	\$3.78	\$3.97	\$8.55	\$16.30
	Local Revenues	\$18.03	\$22.32	\$54.22	\$94.57
	Capital Costs	\$12.38	\$10.90	\$23.00	\$46.29
	Operating Costs	\$38.97	\$44.09	\$106.31	\$189.36
	Other Revenue Needed*	\$9.52	\$10.00	\$27.10	\$46.61

* - Funding for the existing transit system includes a transfer of General Fund revenues, or other revenues, to continue the current level of transit service.

St. Lucie TPO
GO2040 LRTP Cost Feasible Plan Alternatives
Alternative 2B - Federal, State, and Existing Local Funds

Project Number	On Street	From	To	Improvement	Project Source	Total Cost (YOE)
2021-2025						
402a	Kings Hwy	N. of I-95 Overpass	St. Lucie Blvd	Add 2 lanes, bike lanes, sidewalks	2035 CFP, 2040 Needs Plan	\$27,510,000
408	Port St. Lucie Blvd	Paar Dr.	Darwin Rd.	Add 2 lanes, bike lanes, sidewalks	2035 CFP, 2040 Needs Plan	\$17,800,000
413	Midway Rd.	Glades Cut-Off Rd.	Selvitz Rd.	Add 2 lanes, bike lanes, sidewalks	2035 CFP, 2040 Needs Plan	\$18,630,000
450c	Jenkins Rd.	Angle Rd.	St. Lucie Blvd	New 4 lane road	2040 Needs Plan	\$24,300,000
407	Port St. Lucie Blvd	Becker Rd	Paar Dr.	Add 2 lanes, bike lanes, sidewalks	2035 CFP, 2040 Needs Plan	\$20,200,000
500	Floresta Dr	Port St. Lucie Blvd	Crosstown Parkway	Operational Improvements	2040 Needs Plan	\$14,650,000
500	US 1 Corridor Retrofit	Indian River County Line	Martin County Line	Corridor Improvements	2035 CFP, 2040 Needs Plan	\$6,750,000
	Walk-Bike Network Improvements			See accompanying table	2040 Walk-Bike Network	\$2,940,000
	Congestion Management Program			Operational Improvements	2035 CFP, 2040 CMP Element	\$2,000,000
2026-2030						
402b	Kings Hwy	St. Lucie Blvd	Indrio Rd	Add 2 lanes, bike lanes, sidewalks	2035 CFP, 2040 Needs Plan	\$40,000,000
450a	Jenkins Rd.	Midway Rd	Okeechobee Rd	Add 2 lanes, bike lanes, sidewalks	2035 CFP, 2040 Needs Plan	\$69,180,000
414	St. Lucie West Blvd	I-95	Cashmere Blvd	Add 2 lanes	2040 Needs Plan	\$28,170,000
404	Selvitz Rd.	Glades Cut-Off Rd.	Edwards Rd.	Add 2 lanes, bike lanes, sidewalks	2040 Needs Plan	\$13,480,000
415	Floresta Dr	South Bend Blvd	Port St. Lucie Blvd	Add 2 lanes, bike lanes, sidewalks	2040 Needs Plan	\$12,240,000
450b	Jenkins Rd.	Okeechobee Blvd	Angle Rd	New 4 lane road	2035 CFP, 2040 Needs Plan	\$89,920,000
428	Savona Blvd	Gatlin Blvd	California Blvd	Add 2 lanes, bike lanes, sidewalks	2035 CFP, 2040 Needs Plan	\$21,620,000
500	US 1 Corridor Retrofit	Indian River County Line	Martin County Line	Corridor Improvements	2035 CFP, 2040 Needs Plan	\$17,260,000
	Walk-Bike Network Improvements			Potential projects below	2040 Walk-Bike Network	\$2,940,000
	Congestion Management Program			Operational Improvements	2035 CFP, 2040 CMP Element	\$2,000,000
2031-2040						
416	South Bend Blvd	Becker Rd	Floresta Dr	Add 2 lanes, bike lanes, sidewalks	2040 Needs Plan	\$99,460,000
403b	Glades Cut-Off Rd	Midway Rd	Selvitz Rd.	Add 2 lanes, bike lanes, sidewalks	2040 Needs Plan	\$58,210,000
450b	Jenkins Rd.	Okeechobee Blvd	Angle Rd	New 4 lane road	2035 CFP, 2040 Needs Plan	\$107,440,000
428	Savona Blvd	Gatlin Blvd	California Blvd	Add 2 lanes, bike lanes, sidewalks	2035 CFP, 2040 Needs Plan	\$26,950,000
500	US 1 Corridor Retrofit	Indian River County Line	Martin County Line	Corridor Improvements	2035 CFP, 2040 Needs Plan	\$19,580,000
	Walk-Bike Network Improvements			Potential projects below	2040 Walk-Bike Network	\$5,890,000
	Congestion Management Program			Operational Improvements	2035 CFP, 2040 CMP Element	\$4,000,000
Walk-Bike Network Improvements						
	Oleander Avenue	Midway Road	Market Avenue	Sidewalk-1.3 miles	2015 TA Grant Application	\$1,202,125
	Walton Road	Lennard Road	Green River Parkway	Sidewalk-1.1 miles	St. Lucie County School District	\$632,730

Project Number	On Street	From	To	Improvement	Project Source	Total Cost (YOE)
	17th Street Sidewalk Gaps	Georgia Avenue	Avenue Q	Sidewalk-1.7 miles	2010/11 LOPP	\$222,700
	East Torino Parkway	Volucia Drive	Conus Street	Sidewalk-0.4 miles	St. Lucie County School District	\$220,080
	North Macedo Boulevard	Selvitz Road	St. James Drive	Sidewalk-1.0 miles	Port St. Lucie Sidewalk List	\$688,038
	Selvitz Road	Milner Drive	Peachtree Boulevard	Sidewalk-0.8 miles	2010/11 LOPP	\$520,397
	Thornhill Drive	Bayshore Boulevard	Airosa Boulevard	Sidewalk-1.0 miles	Port St. Lucie Sidewalk List	\$916,023
	Parr Drive	Savona Boulevard	Port St. Lucie Boulevard	Sidewalk-0.8 miles	Port St. Lucie Sidewalk List	\$529,837
	29th Street Sidewalk Gaps	Avenue I	Avenue Q	Sidewalk-0.5 miles	2010/11 LOPP	\$77,000
	Boston Avenue	25th Street	13th Street	Sidewalk-0.8 miles	2010/11 LOPP	\$123,200
	Curtis Street	Prima Vista Boulevard	Floresta Drive	Sidewalk-0.5 miles	Port St. Lucie Sidewalk List	\$710,895
	Weatherbee Road	U.S. Highway 1	Oleander Avenue	Sidewalk-0.5 miles	St. Lucie County School District	\$445,220
	Volucia Drive	Blanton Boulevard	Torino Parkway	Sidewalk-1.0 miles	St. Lucie County School District	\$870,425
	Oleander Avenue	Midway Road	Saeger Avenue	Sidewalk-1.5 miles	St. Lucie County School District	\$1,323,840
	29th Street	Avenue Q	Avenue T	Sidewalk-0.1 miles	2010/11 LOPP	\$19,700
	Alcantarra Boulevard	Port St. Lucie Boulevard	Savona Boulevard	Sidewalk-0.8 miles	St. Lucie County School District	\$703,290
	Floresta Drive	Port St. Lucie Boulevard	Southbend Boulevard	Sidewalk-0.6 miles	Port St. Lucie Sidewalk List #8	\$964,947
	Rosser Boulevard	Openview	Bamberg Street	Sidewalk-2.1 miles	Port St. Lucie Sidewalk List #1	\$1,999,182
	Southbend Boulevard	Oakridge Drive	Eagle Drive	Bridge and Sidewalk-0.2 miles	Port St. Lucie Sidewalk List #13	\$1,999,170
	Import Drive	Gatlin Boulevard	Savage Boulevard	Sidewalk-2.0 miles	Port St. Lucie Sidewalk List #3	\$1,932,948
	Paar Drive	Bamberg Street	Savona Boulevard	Sidewalk-0.8 miles	Port St. Lucie Sidewalk List #2	\$1,999,014
	Bayshore Boulevard	Mountwell Street	Port St. Lucie Boulevard	Sidewalk-0.8 miles	Port St. Lucie Sidewalk List #6	\$1,370,127
Developer Roads (2031-2040)						
2501	E-W-Road 6	Shinn Rd	Glades Cut-Off Rd	New 4 lane road	Developer agreement	\$83,440,000
2502	Williams Rd	Shinn Rd	McCarty Rd	New 2 lane road	Developer agreement	\$36,300,000
2503	Williams Ext	McCarty Rd	Glades Cutoff Rd	New 4 lane road	Developer agreement	\$64,870,000
2504	Newell Rd	Shinn Rd	Arterial A	New 4 lane road	Developer agreement	\$92,030,000
2505	Range Line Rd	Glades Cut-Off Rd	Midway Rd	New 4 lane road	Developer agreement	\$92,820,000
2506	Shinn Rd	Midway Rd	Glades Cut-Off Rd	New 4 lane road	Developer agreement	\$84,260,000
2507	McCarty Rd	Williams Rd	Midway Rd	Add 2 lanes	Developer agreement	\$32,120,000
2508	McCarty Rd	Glades Cut-Off Rd	Williams Rd	New 4 lane road	Developer agreement	\$71,530,000
2509	Arterial A	Glades Cut-Off Rd	Midway Rd	New 4 lane road	Developer agreement	\$84,570,000
2601	Becker Rd	Village Pkwy	Range Line Rd	New 4 lane road	Developer agreement	\$154,000,000
2602	Paar Dr (West)	Village Pkwy	Range Line Rd	New 4 lane road	Developer agreement	\$153,630,000
2603	Open View Dr (West)	Village Pkwy	Range Line Rd	New 4 lane road	Developer agreement	\$142,120,000

Project Number	On Street	From	To	Improvement	Project Source	Total Cost (YOE)
2604	E-W Road 2	Village Pkwy	N-S Road A	New 4 lane road	Developer agreement	\$96,590,000
2605	Discovery Way	Village Pkwy	Community Blvd	Add 2 lanes	Developer agreement	\$6,950,000
2606	Discovery Way	Community Blvd	Range Line Rd	New 4 lane road	Developer agreement	\$109,920,000
2607	Stony Creek Way	Range Line Rd	Tradition Pkwy	New 4 lane road	Developer agreement	\$60,660,000
2608	Tradition Pkwy	Range Line Rd	Stony Creek Way	New 4 lane road	Developer agreement	\$74,720,000
2609	Crosstown Pkwy	Range Line Rd	Village Pkwy	New 4 lane road	Developer agreement	\$98,110,000
2610	N-S Road A	Crosstown Pkwy	Becker Rd	New 4 lane road	Developer agreement	\$185,790,000
2611	N-S Road B	Becker Rd	Discovery Way	New 4 lane road	Developer agreement	\$101,480,000
2612	Community Blvd	Discovery Way	Becker Rd	New 4 lane road	Developer agreement	\$101,300,000
2701	Turnpike/I-95 Connector	Florida'S Turnpike	I-95	New 4 lane road	Developer agreement	\$188,750,000

St. Lucie TPO
GO2040 LRTP Cost Feasible Plan Alternatives
Alternative 2B - State, Federal and Existing Local Funds

State and Federal Revenues		2021-2025	2026-2030	2031-2040	Total
State - Strategic Intermodal System (SIS)	Revenue Available	\$9.90	\$174.64	\$0.00	\$184.54
	Project Costs	\$9.90	\$174.64	\$0.00	\$184.54
	Remaining Available	\$0.00	\$0.00	\$0.00	\$0.00
State - Other Arterial (OA)*	Revenue Available	\$61.00	\$57.71	\$126.15	\$244.85
	Project Costs	\$59.04	\$54.70	\$112.76	\$226.50
	Remaining Available	\$1.96	\$3.01	\$13.39	\$18.35
Federal - Transportation Management Area (TMA)	Revenue Available	\$17.24	\$17.24	\$34.48	\$68.95
	Project Costs	\$16.80	\$17.24	\$34.00	\$68.04
	Remaining Available	\$0.44	\$0.00	\$0.48	\$0.92
Federal - Transportation Alternatives (TA)	Revenue Available	\$3.46	\$3.46	\$6.93	\$13.85
	Project Costs	\$3.46	\$3.46	\$6.93	\$13.85
	Remaining Available	\$0.00	\$0.00	\$0.00	\$0.00

* 11% of OA Revenues were allocated to fund local (non State Highway System) projects.

Revenue estimate includes 22% for design and engineering phases.

Existing Local Revenues		2021-2025	2026-2030	2031-2040	Total
County Impact Fees	Revenue Available	\$63.32	\$74.97	\$155.38	\$293.67
	Project Costs	\$63.48	\$73.29	\$146.54	\$283.32
	Remaining Available	-\$0.16	\$1.68	\$8.84	\$10.35
County Fuel Tax	Revenue Available	\$2.92	\$6.40	\$16.41	\$25.72
	Project Costs	\$2.92	\$7.35	\$15.56	\$25.83
	Remaining Available	\$0.00	-\$0.95	\$0.85	-\$0.11
Port St. Lucie Impact Fee	Revenue Available	\$25.8	\$30.5	\$63.3	\$119.6
	Project Costs	\$29.0	\$32.0	\$57.6	\$118.6
	Remaining Available	-\$3.2	-\$1.4	\$5.6	\$1.0
Port St. Lucie Fuel Tax	Revenue Available	\$20.79	\$20.15	\$37.14	\$78.08
	Project Costs	\$17.64	\$18.06	\$41.62	\$77.32
	Remaining Available	\$3.16	\$2.09	-\$4.48	\$0.77
Fort Pierce Fuel Tax	Revenue Available	\$4.80	\$4.66	\$8.58	\$18.04
	Project Costs	\$2.81	\$2.81	\$5.61	\$11.24
	Remaining Available	\$1.99	\$1.84	\$2.96	\$6.80

Additional Local Revenues		2021-2025	2026-2030	2031-2040	Total
Developer Revenues	Revenue Available	\$0.00	\$0.00	\$2,115.96	\$2,115.96
	Project Costs	\$0.00	\$0.00	\$2,115.96	\$2,115.96
	Remaining Available	\$0.00	\$0.00	\$0.00	\$0.00

St. Lucie TPO
GO2040 LRTP Cost Feasible Plan Alternatives
Alternative 2B - State, Federal and Existing Local Funds

LRTP Revenue Summary		2021-2025	2026-2030	2031-2040	Total
Federal and State Revenues	Revenue Available	\$91.60	\$253.04	\$167.55	\$512.20
	Project Costs	\$89.20	\$250.03	\$153.69	\$492.92
	Remaining Availble	\$2.40	\$3.01	\$13.86	\$19.27
Existing Local Revenues	Revenue Available	\$117.62	\$136.71	\$280.79	\$535.12
	Project Costs	\$115.81	\$133.48	\$266.97	\$516.26
	Remaining Availble	\$1.81	\$3.23	\$13.81	\$18.86
Developer Revenues	Revenue Available	\$0.00	\$0.00	\$2,115.96	\$2,115.96
	Project Costs	\$0.00	\$0.00	\$2,115.96	\$2,115.96
	Remaining Availble	\$0.00	\$0.00	\$0.00	\$0.00
All Revenues	Revenue Available	\$209.23	\$389.75	\$2,564.30	\$3,163.27
	Project Costs	\$205.01	\$383.51	\$2,536.62	\$3,125.14
	Remaining Availble	\$4.22	\$6.24	\$27.67	\$38.13

St. Lucie TPO
GO2040 LRTP Cost Feasible Plan Alternatives
Alternative 2C - Federal, State, Existing Local, and New Local Funds

Project Number	On Street	From	To	Improvement	Project Source	Total Cost (YOE)
2021-2025						
402a	Kings Hwy	N. of I-95 Overpass	St. Lucie Blvd	Add 2 lanes, bike lanes, sidewalks	2035 CFP, 2040 Needs Plan	\$27,510,000
408	Port St. Lucie Blvd	Paar Dr.	Darwin Rd.	Add 2 lanes, bike lanes, sidewalks	2035 CFP, 2040 Needs Plan	\$17,800,000
413	Midway Rd.	Glades Cut-Off Rd.	Selvitz Rd.	Add 2 lanes, bike lanes, sidewalks	2035 CFP, 2040 Needs Plan	\$18,630,000
450c	Jenkins Rd.	Angle Rd.	St. Lucie Blvd	New 4 lane road	2040 Needs Plan	\$24,300,000
407	Port St. Lucie Blvd	Becker Rd	Paar Dr.	Add 2 lanes, bike lanes, sidewalks	2035 CFP, 2040 Needs Plan	\$20,200,000
404	Selvitz Rd.	Glades Cut-Off Rd.	Edwards Rd.	Add 2 lanes, bike lanes, sidewalks	2040 Needs Plan	\$12,170,000
415	Floresta Dr	South Bend Blvd	Port St. Lucie Blvd	Add 2 lanes, bike lanes, sidewalks	2040 Needs Plan	\$10,410,000
500	Floresta Dr	Port St. Lucie Blvd	Crosstown Parkway	Operational Improvements	2040 Needs Plan	\$14,650,000
500	US 1 Corridor Retrofit	Indian River County Line	Martin County Line	Corridor Improvements	2035 CFP, 2040 Needs Plan	\$6,750,000
	Walk-Bike Network Improvements			See accompanying table	2040 Walk-Bike Network	\$2,940,000
	Congestion Management Program			Operational Improvements	2035 CFP, 2040 CMP Element	\$2,000,000
	Pavement Management Program - Fort Pierce			Resurfacing	2040 Needs Plan	\$1,380,000
	Pavement Management Program - Port St. Lucie			Resurfacing	2040 Needs Plan	\$5,540,000
	Pavement Management Program - St. Lucie County			Resurfacing	2040 Needs Plan	\$6,940,000
2026-2030						
402b	Kings Hwy	St. Lucie Blvd	Indrio Rd	Add 2 lanes, bike lanes, sidewalks	2035 CFP, 2040 Needs Plan	\$40,000,000
450a	Jenkins Rd.	Midway Rd	Okeechobee Rd	Add 2 lanes, bike lanes, sidewalks	2035 CFP, 2040 Needs Plan	\$69,180,000
414	St. Lucie West Blvd	I-95	Cashmere Blvd	Add 2 lanes	2040 Needs Plan	\$28,170,000
450b	Jenkins Rd.	Okeechobee Blvd	Angle Rd	New 4 lane road	2035 CFP, 2040 Needs Plan	\$89,920,000
428	Savona Blvd	Gatlin Blvd	California Blvd	Add 2 lanes, bike lanes, sidewalks	2035 CFP, 2040 Needs Plan	\$21,620,000
500	US 1 Corridor Retrofit	Indian River County Line	Martin County Line	Corridor Improvements	2035 CFP, 2040 Needs Plan	\$17,260,000
	Walk-Bike Network Improvements			See accompanying table	2040 Walk-Bike Network	\$2,940,000
	Congestion Management Program			Operational Improvements	2035 CFP, 2040 CMP Element	\$2,000,000
	Pavement Management Program - Fort Pierce			Resurfacing	2040 Needs Plan	\$1,720,000
	Pavement Management Program - Port St. Lucie			Resurfacing	2040 Needs Plan	\$6,930,000
	Pavement Management Program - St. Lucie County			Resurfacing	2040 Needs Plan	\$8,690,000
2031-2040						
406	East Torino Pkwy	Cashmere Blvd	Midway Rd	Add 2 lanes, bike lanes, sidewalks	2040 Needs Plan	\$60,880,000
416	South Bend Blvd	Becker Rd	Floresta Dr	Add 2 lanes, bike lanes, sidewalks	2040 Needs Plan	\$99,460,000
403b	Glades Cut-Off Rd	Midway Rd	Selvitz Rd.	Add 2 lanes, bike lanes, sidewalks	2040 Needs Plan	\$58,210,000

Project Number	On Street	From	To	Improvement	Project Source	Total Cost (YOE)
403a	Glades Cut-Off Rd	Commerce Center Dr	Midway Rd	Add 2 lanes, bike lanes, sidewalks	2040 Needs Plan	\$79,890,000
2702	Airport Connector	I-95	Kings Hwy	New 4 lane road	2035 CFP, 2040 Needs Plan	\$80,040,000
500	US 1 Corridor Retrofit	Indian River County Line	Martin County Line	Corridor Improvements	2035 CFP, 2040 Needs Plan	\$19,580,000
	Walk-Bike Network Improvements			See accompanying table	2040 Walk-Bike Network	\$5,890,000
	Congestion Management Program			Operational Improvements	2035 CFP, 2040 CMP Element	\$4,000,000
	Pavement Management Program - Fort Pierce			Resurfacing	2040 Needs Plan	\$4,690,000
	Pavement Management Program - Port St. Lucie			Resurfacing	2040 Needs Plan	\$18,870,000
	Pavement Management Program - St. Lucie County			Resurfacing	2040 Needs Plan	\$23,640,000
Developer Roads (2031-2040)						
2501	E-W-Road 6	Shinn Rd	Glades Cut-Off Rd	New 4 lane road	Developer agreement	\$83,440,000
2502	Williams Rd	Shinn Rd	McCarty Rd	New 2 lane road	Developer agreement	\$36,300,000
2503	Williams Ext	McCarty Rd	Glades Cutoff Rd	New 4 lane road	Developer agreement	\$64,870,000
2504	Newell Rd	Shinn Rd	Arterial A	New 4 lane road	Developer agreement	\$92,030,000
2505	Range Line Rd	Glades Cut-Off Rd	Midway Rd	New 4 lane road	Developer agreement	\$92,820,000
2506	Shinn Rd	Midway Rd	Glades Cut-Off Rd	New 4 lane road	Developer agreement	\$84,260,000
2507	McCarty Rd	Williams Rd	Midway Rd	Add 2 lanes	Developer agreement	\$32,120,000
2508	McCarty Rd	Glades Cut-Off Rd	Williams Rd	New 4 lane road	Developer agreement	\$71,530,000
2509	Arterial A	Glades Cut-Off Rd	Midway Rd	New 4 lane road	Developer agreement	\$84,570,000
2601	Becker Rd	Village Pkwy	Range Line Rd	New 4 lane road	Developer agreement	\$154,000,000
2602	Paar Dr (West)	Village Pkwy	Range Line Rd	New 4 lane road	Developer agreement	\$153,630,000
2603	Open View Dr (West)	Village Pkwy	Range Line Rd	New 4 lane road	Developer agreement	\$142,120,000
2604	E-W Road 2	Village Pkwy	N-S Road A	New 4 lane road	Developer agreement	\$96,590,000
2605	Discovery Way	Village Pkwy	Community Blvd	Add 2 lanes	Developer agreement	\$6,950,000
2606	Discovery Way	Community Blvd	Range Line Rd	New 4 lane road	Developer agreement	\$109,920,000
2607	Stony Creek Way	Range Line Rd	Tradition Pkwy	New 4 lane road	Developer agreement	\$60,660,000
2608	Tradition Pkwy	Range Line Rd	Stony Creek Way	New 4 lane road	Developer agreement	\$74,720,000
2609	Crosstown Pkwy	Range Line Rd	Village Pkwy	New 4 lane road	Developer agreement	\$98,110,000
2610	N-S Road A	Crosstown Pkwy	Becker Rd	New 4 lane road	Developer agreement	\$185,790,000
2611	N-S Road B	Becker Rd	Discovery Way	New 4 lane road	Developer agreement	\$101,480,000
2612	Community Blvd	Discovery Way	Becker Rd	New 4 lane road	Developer agreement	\$101,300,000
2701	Turnpike/I-95 Connector	Florida'S Turnpike	I-95	New 4 lane road	Developer agreement	\$188,750,000



**St. Lucie TPO
GO2040 LRTP
Prioritized List of Walk-Bike Network Improvements**

On Street	From	To	Project Description	Project Cost Source	Estimated Costs (Present Day)	Estimated Costs		
						2021-2025	2026-2030	2031-2040
2015/2016 Transportation Alternatives (TA) Priority Projects								
Oleander Avenue	Midway Road	Market Avenue	Sidewalk-1.3 miles	2015 TA Grant Application4	\$917,653	\$1,202,125	\$1,413,186	\$1,807,776
Walton Road	Lennard Road	Green River Parkway	Sidewalk-1.1 miles	St. Lucie County School District	\$483,000	\$632,730	\$743,820	\$951,510
17th Street Sidewalk Gaps	Georgia Avenue	Avenue Q	Sidewalk-1.7 miles	2010/11 LOPP	\$170,000	\$222,700	\$261,800	\$334,900
East Torino Parkway	Volucia Drive	Conus Street	Sidewalk-0.4 miles	St. Lucie County School District	\$168,000	\$220,080	\$258,720	\$330,960
North Macedo Boulevard	Selvitz Road	St. James Drive	Sidewalk-1.0 miles	Port St. Lucie Sidewalk List	\$525,220	\$688,038	\$808,839	\$1,034,683
Selvitz Road	Milner Drive	Peachtree Boulevard	Sidewalk-0.8 miles	2010/11 LOPP	\$337,920	\$442,675	\$520,397	\$665,702
Thornhill Drive	Bayshore Boulevard	Airosso Boulevard	Sidewalk-1.0 miles	Port St. Lucie Sidewalk List	\$594,820	\$779,214	\$916,023	\$1,171,795
Parr Drive	Savona Boulevard	Port St. Lucie Boulevard	Sidewalk-0.8 miles	Port St. Lucie Sidewalk List	\$344,050	\$450,706	\$529,837	\$677,779
29th Street Sidewalk Gaps	Avenue I	Avenue Q	Sidewalk-0.5 miles	2010/11 LOPP	\$50,000	\$65,500	\$77,000	\$98,500
Boston Avenue	25th Street	13th Street	Sidewalk-0.8 miles	2010/11 LOPP	\$80,000	\$104,800	\$123,200	\$157,600
Curtis Street	Prima Vista Boulevard	Floresta Drive	Sidewalk-0.5 miles	Port St. Lucie Sidewalk List	\$461,620	\$604,722	\$710,895	\$909,391
Weatherbee Road	U.S. Highway 1	Oleander Avenue	Sidewalk-0.5 miles	St. Lucie County School District	\$226,000	\$296,060	\$348,040	\$445,220
Volucia Drive	Blanton Boulevard	Torino Parkway	Sidewalk-1.0 miles	St. Lucie County School District	\$441,840	\$578,810	\$680,434	\$870,425
Oleander Avenue	Midway Road	Saeger Avenue	Sidewalk-1.5 miles	St. Lucie County School District	\$672,000	\$880,320	\$1,034,880	\$1,323,840
29th Street	Avenue Q	Avenue T	Sidewalk-0.1 miles	2010/11 LOPP	\$10,000	\$13,100	\$15,400	\$19,700
Alcantarra Boulevard	Port St. Lucie Boulevard	Savona Boulevard	Sidewalk-0.8 miles	St. Lucie County School District	\$357,000	\$467,670	\$549,780	\$703,290
Floresta Drive	Port St. Lucie Boulevard	Southbend Boulevard	Sidewalk-0.6 miles	Port St. Lucie Sidewalk List #8	\$489,821	\$641,666	\$754,324	\$964,947
Rosser Boulevard	Openview	Bamberg Street	Sidewalk-2.1 miles	Port St. Lucie Sidewalk List #1	\$1,014,813	\$1,329,405	\$1,562,812	\$1,999,182
Import Drive	Gatlin Boulevard	Savage Boulevard	Sidewalk-2.0 miles	Port St. Lucie Sidewalk List #3	\$1,255,161	\$1,644,261	\$1,932,948	\$2,472,667
Paar Drive	Bamberg Street	Savona Boulevard	Sidewalk-0.8 miles	Port St. Lucie Sidewalk List #2	\$1,014,728	\$1,329,294	\$1,562,681	\$1,999,014
Southbend Boulevard	Oakridge Drive	Eagle Drive	Bridge and Sidewalk-0.2 miles	Port St. Lucie Sidewalk List #13	\$1,526,084	\$1,999,170	\$2,350,169	\$3,006,385
Savage Boulevard	Import Drive	Gatlin Boulevard	Sidewalk-1.7 miles	Port St. Lucie Sidewalk List #4	\$1,293,199	\$1,694,091	\$1,991,526	\$2,547,602
Bayshore Boulevard	Mountwell Street	Port St. Lucie Boulevard	Sidewalk-0.8 miles	Port St. Lucie Sidewalk List #6	\$695,496	\$911,100	\$1,071,064	\$1,370,127
Emil Dr	Oleander Avenue	U.S. Highway 1	Sidewalk-0.4 miles	2014 TA Grant Application	\$347,487	\$455,208	\$535,130	\$684,549
Idol Drive	Charter School	Savona Boulevard	Sidewalk-0.7 miles	Port St. Lucie Sidewalk List #12	\$483,037	\$632,778	\$743,877	\$951,583
Oakridge Drive	Southbend Drive	Mountwell Street	Sidewalk-0.8 miles	Port St. Lucie Sidewalk List #5	\$736,575	\$964,913	\$1,134,326	\$1,451,053
Selvitz Road	Floresta Drive	Bayshore Boulevard	Sidewalk-0.5 miles	Port St. Lucie Sidewalk List #10	\$962,435	\$1,260,790	\$1,482,150	\$1,895,997
Cashmere Boulevard	Charter School	Westgate K-8 School	Sidewalk-1.0 miles	Port St. Lucie Sidewalk List #11	\$590,464	\$773,508	\$909,315	\$1,163,214
Tiffany Avenue	Lennard Road	Grand Drive	Sidewalk-0.9 miles	Port St. Lucie Sidewalk List #9	\$365,843	\$479,254	\$563,398	\$720,711
West Cedar Pedestrian Mall	2nd Street	FEC Railroad	Streetscape improvements	2011 TE Grant Application	\$440,756	\$577,390	\$678,764	\$868,289
GO2040 LRTP Candidate Walk-Bike Network Gap Projects								
W MIDWAY RD	Selvitz Rd	25th	Sidewalk-0.99 miles	2040 LRTP Unit Cost Estimate	\$524,367	\$686,921	\$807,525	\$1,033,003
N KINGS HWY	Angle Rd	Indrio Rd	Sidewalk-3.55 miles	2040 LRTP Unit Cost Estimate	\$1,874,853	\$2,456,058	\$2,887,274	\$3,693,461
AVENUE D	Angle	25th	Sidewalk-0.7 miles	2040 LRTP Unit Cost Estimate; Portions exist	\$367,766	\$481,773	\$566,359	\$724,498
SUNRISE BLVD	Midway	Edwards Rd	Sidewalk-2.68 miles	2040 LRTP Unit Cost Estimate	\$1,415,220	\$1,853,938	\$2,179,439	\$2,787,983
OKEECHOBEE RD	Hartman/Okeechobee	Georgia	Sidewalk-3.37 miles	2040 LRTP Unit Cost Estimate; Portions exist	\$1,775,727	\$2,326,202	\$2,734,619	\$3,498,181
ST LUCIE BLVD	N Kings Hwy	25th	Sidewalk-2.98 miles	2040 LRTP Unit Cost Estimate	\$1,570,093	\$2,056,822	\$2,417,944	\$3,093,084
ANGLE RD	N Kings Hwy	Avenue Q	Sidewalk-1.59 miles	2040 LRTP Unit Cost Estimate; Portions exist	\$839,107	\$1,099,230	\$1,292,225	\$1,653,041
N 53RD ST	Angle Rd	Juanita Ave	Sidewalk-0.29 miles	2040 LRTP Unit Cost Estimate	\$150,489	\$197,141	\$231,753	\$296,464
NW BLANTON BLVD	Volucia	East Torino	Sidewalk-0.56 miles	2040 LRTP Unit Cost Estimate	\$294,387	\$385,647	\$453,357	\$579,943
NW CALIFORNIA BLVD	West Torino	Wolverine	Sidewalk-0.14 miles	2040 LRTP Unit Cost Estimate	\$75,000	\$98,250	\$115,500	\$147,750
NW EAST TORINO PKWY	NW Blanton Blvd	Midway	Sidewalk-1.18 miles	2040 LRTP Unit Cost Estimate	\$623,194	\$816,384	\$959,718	\$1,227,691
NW NORTH TORINO PKWY	Shawbury	NW East Torino Pkwy	Sidewalk-0.65 miles	2040 LRTP Unit Cost Estimate	\$343,906	\$450,516	\$529,615	\$677,494
NW WEST TORINO PKWY	Shawbury	Volucia	Sidewalk-2.22 miles	2040 LRTP Unit Cost Estimate; Portions exist	\$1,169,160	\$1,531,600	\$1,800,507	\$2,303,245
SE FLORESTA DR	Streamlet	Prima Vista	Sidewalk-2.53 miles	2040 LRTP Unit Cost Estimate; Portions exist	\$1,333,095	\$1,746,355	\$2,052,967	\$2,626,198
SW FAIRGREEN RD	Crosstown	SW Cadima St	Sidewalk-1.02 miles	2040 LRTP Unit Cost Estimate	\$539,724	\$707,039	\$831,176	\$1,063,257
JUANITA AVE	N 53rd St	N US HWY 1	Sidewalk-2.62 miles	2040 LRTP Unit Cost Estimate; Portions exist	\$1,381,078	\$1,809,212	\$2,126,860	\$2,720,724
SE CALMOSO DR	Sandia	SE Floresta Dr	Sidewalk-0.6 miles	2040 LRTP Unit Cost Estimate	\$317,835	\$416,364	\$489,466	\$626,135
W MIDWAY RD	Okeechobee	Glades Cutoff	Sidewalk-7.83 miles	2040 LRTP Unit Cost Estimate	\$4,131,352	\$5,412,071	\$6,362,282	\$8,138,763
GLADES CUT OFF RD	Range Line Rd	Selvitz	Sidewalk-9.99 miles	2040 LRTP Unit Cost Estimate; Portions exist	\$5,271,336	\$6,905,450	\$8,117,857	\$10,384,532
SELVITZ RD	W Midway Rd	Edwards Rd	Sidewalk-2.32 miles	2040 LRTP Unit Cost Estimate	\$1,225,663	\$1,605,619	\$1,887,521	\$2,414,556
S JENKINS RD	Edwards	Orange	Sidewalk-2.74 miles	2040 LRTP Unit Cost Estimate; Portions exist	\$1,448,052	\$1,896,949	\$2,230,001	\$2,852,663
W WEATHERBEE RD	Sunrise Blvd	Oleander	Sidewalk-0.30 miles	2040 LRTP Unit Cost Estimate	\$156,995	\$205,663	\$241,772	\$309,280
SE VILLAGE GREEN DR	Walton	US Hwy 1	Sidewalk-2.08 miles	2040 LRTP Unit Cost Estimate	\$1,097,064	\$1,437,154	\$1,689,478	\$2,161,216
SW DALTON AVE	Savona	Port St Lucie	Sidewalk-0.94 miles	2040 LRTP Unit Cost Estimate	\$493,788	\$646,862	\$760,434	\$972,762
SW DUVAL AVE	Bayshore	Airosso	Sidewalk-1.27 miles	2040 LRTP Unit Cost Estimate	\$672,596	\$881,101	\$1,035,798	\$1,325,014
SW WHITMORE DR	Bayshore	Airosso	Sidewalk-1.04 miles	2040 LRTP Unit Cost Estimate	\$551,072	\$721,905	\$848,652	\$1,085,613
SE MORNINGSIDE BLVD	Westmoreland	Port St Lucie	Sidewalk-2.22 miles	2040 LRTP Unit Cost Estimate; Portions exist	\$1,173,332	\$1,537,064	\$1,806,931	\$2,311,463
HARTMAN RD	Okeechobee	Orange	Sidewalk-1.5 miles	2040 LRTP Unit Cost Estimate	\$790,017	\$1,034,923	\$1,216,627	\$1,556,334
N 10TH ST	Avenue E	Avenue H	Sidewalk-0.19 miles	2040 LRTP Unit Cost Estimate	\$98,003	\$128,383	\$150,924	\$193,065
OHIO AVE	S 11th St	US Hwy 1	Sidewalk-0.5 miles	2040 LRTP Unit Cost Estimate; Portions exist	\$263,102	\$344,664	\$405,178	\$518,312
S 11TH ST	Virginia	Georgia	Sidewalk-0.99 miles	2040 LRTP Unit Cost Estimate; Portions exist	\$520,128	\$681,368	\$800,997	\$1,024,652



St. Lucie TPO
GO2040 LRTP
Prioritized List of Walk-Bike Network Improvements

On Street	From	To	Project Description	Project Cost Source	Estimated Costs (Present Day)	Estimated Costs		
						2021-2025	2026-2030	2031-2040
FARMERS MARKET RD	Oleander Ave	US Hwy 1	Sidewalk-0.51 miles	2040 LRTP Unit Cost Estimate	\$267,276	\$350,132	\$411,605	\$526,534
KITTERMAN RD	Oleander Ave	US Hwy 1	Sidewalk-0.5 miles	2040 LRTP Unit Cost Estimate	\$263,741	\$345,500	\$406,161	\$519,569
EDWARDS RD	Jenkins	25th	Sidewalk-2.1 miles	2040 LRTP Unit Cost Estimate	\$1,105,946	\$1,448,790	\$1,703,158	\$2,178,715
CALMOSO DR	Airoso	Sandia	Sidewalk-0.27 miles	2040 LRTP Unit Cost Estimate	\$143,011	\$187,345	\$220,237	\$281,732
NW SELVITZ RD	Milner	W Midway Rd	Sidewalk-0.2 miles	2040 LRTP Unit Cost Estimate	\$107,141	\$140,354	\$164,997	\$211,067
SW ABINGDON AVE	Import	Savona	Sidewalk-0.88 miles	2040 LRTP Unit Cost Estimate	\$462,763	\$606,220	\$712,656	\$911,644
KEEN RD	Angle	St Lucie Blvd	Sidewalk-1 miles	2040 LRTP Unit Cost Estimate	\$527,954	\$691,620	\$813,049	\$1,040,070
MISSISSIPPI AVE	13th St	10th St	Sidewalk-0.25 miles	2040 LRTP Unit Cost Estimate	\$134,487	\$176,178	\$207,110	\$264,940
OLEANDER AVE	South Market	Edwards Rd	Sidewalk-1.15 miles	2040 LRTP Unit Cost Estimate	\$604,259	\$791,579	\$930,559	\$1,190,390
QUINCY AVE	33rd/Okeechobee	25th	Sidewalk-0.48 miles	2040 LRTP Unit Cost Estimate	\$250,947	\$328,741	\$386,459	\$494,367
N OLD DIXIE HWY	Avenue M/US Hwy 1	Turnpike Feeder	Sidewalk-7.08 miles	2040 LRTP Unit Cost Estimate	\$3,735,213	\$4,893,129	\$5,752,228	\$7,358,370
SAVANNAH RD	US Hwy 1	Indian River	Sidewalk-0.96 miles	2040 LRTP Unit Cost Estimate	\$506,016	\$662,881	\$779,264	\$996,851
TAYLOR DAIRY RD	Angle Rd	Indrio Rd	Sidewalk-3.54 miles	2040 LRTP Unit Cost Estimate	\$1,865,580	\$2,443,909	\$2,872,993	\$3,675,192
INDRIO RD	N Kings Hwy	N Old Dixie Hwy	Sidewalk-2.78 miles	2040 LRTP Unit Cost Estimate	\$1,466,181	\$1,920,697	\$2,257,919	\$2,888,377
N US HIGHWAY 1	St Lucie Blvd	Turnpike Feeder	Sidewalk-10.12 miles	2040 LRTP Unit Cost Estimate; Portions exist	\$5,339,267	\$6,994,440	\$8,222,472	\$10,518,357
DELAWARE AVE	Hartman	33rd	Sidewalk-0.5 miles	2040 LRTP Unit Cost Estimate	\$262,693	\$344,127	\$404,547	\$517,505
EASY ST	US Hwy 1	Silver Oak Dr	Sidewalk-0.93 miles	2040 LRTP Unit Cost Estimate	\$493,180	\$646,066	\$759,498	\$971,565
BELL AVE	25th	Oleander Ave	Sidewalk-0.98 miles	2040 LRTP Unit Cost Estimate	\$515,822	\$675,727	\$794,366	\$1,016,170
COLONIAL RD	Southern	Ohio Ave	Sidewalk-0.25 miles	2040 LRTP Unit Cost Estimate	\$132,648	\$173,769	\$204,278	\$261,316
OLEANDER AVE	Beach	N of Kitterman	Sidewalk-1.26 miles	2040 LRTP Unit Cost Estimate	\$665,377	\$871,644	\$1,024,681	\$1,310,793
SW CADIMA ST	SW Fairgreen Rd	Savage/Galiano	Sidewalk-0.15 miles	2040 LRTP Unit Cost Estimate	\$78,096	\$102,305	\$120,267	\$153,848
GRAHAM RD	Kings	Jenkins	Sidewalk-1 miles	2040 LRTP Unit Cost Estimate	\$529,668	\$693,864	\$815,688	\$1,043,445
MCCARTY RD	W Midway Rd	Okeechobee	Sidewalk-1.87 miles	2040 LRTP Unit Cost Estimate	\$986,391	\$1,292,172	\$1,519,042	\$1,943,190
NW GILSON RD	Martin Co Line	SE Becker Rd	Sidewalk-0.35 miles	2040 LRTP Unit Cost Estimate	\$183,598	\$240,514	\$282,741	\$361,688
RANGE LINE RD	Martin Co Line	Glades Cutoff	Sidewalk-6.15 miles	2040 LRTP Unit Cost Estimate	\$3,246,680	\$4,253,151	\$4,999,888	\$6,395,960
SE BECKER RD	East of Via Tesoro/Waterfall	NW Gilson Rd	Sidewalk-1.86 miles	2040 LRTP Unit Cost Estimate	\$982,388	\$1,286,929	\$1,512,878	\$1,935,305
SILVER OAK DR	Easy St	Midway	Sidewalk-1.79 miles	2040 LRTP Unit Cost Estimate	\$943,258	\$1,235,667	\$1,452,617	\$1,858,217
BEACH AVE	Rio Mar	Oleander	Sidewalk-0.39 miles	2040 LRTP Unit Cost Estimate	\$203,424	\$266,486	\$313,273	\$400,746

St. Lucie TPO
GO2040 LRTP Cost Feasible Plan Alternatives
Alternative 2C - All Existing and Additional Local Funds

State and Federal Revenues		2021-2025	2026-2030	2031-2040	Total
State - Strategic Intermodal System (SIS)	Revenue Available	\$9.90	\$174.64	\$0.00	\$184.54
	Project Costs	\$9.90	\$174.64	\$0.00	\$184.54
	Remaining Available	\$0.00	\$0.00	\$0.00	\$0.00
State - Other Arterial (OA)*	Revenue Available	\$61.00	\$57.71	\$126.15	\$244.85
	Project Costs	\$59.04	\$54.70	\$112.76	\$226.50
	Remaining Available	\$1.96	\$3.01	\$13.39	\$18.35
Federal - Transportation Management Area (TMA)	Revenue Available	\$17.24	\$17.24	\$34.48	\$68.95
	Project Costs	\$16.80	\$17.24	\$34.00	\$68.04
	Remaining Available	\$0.44	\$0.00	\$0.48	\$0.92
Federal - Transportation Alternatives (TA)	Revenue Available	\$3.46	\$3.46	\$6.93	\$13.85
	Project Costs	\$3.46	\$3.46	\$6.93	\$13.85
	Remaining Available	\$0.00	\$0.00	\$0.00	\$0.00

* 11% of OA Revenues were allocated to fund local (non State Highway System) projects.

Revenue estimate includes 22% for design and engineering phases.

Existing Local Revenues		2021-2025	2026-2030	2031-2040	Total
County Impact Fees	Revenue Available	\$63.32	\$74.97	\$155.38	\$293.67
	Project Costs	\$63.48	\$79.07	\$138.86	\$281.42
	Remaining Available	-\$0.16	-\$4.10	\$16.52	\$12.25
County Fuel Tax	Revenue Available	\$2.92	\$6.40	\$16.41	\$25.72
	Project Costs	\$2.92	\$6.40	\$15.56	\$24.88
	Remaining Available	\$0.00	-\$0.01	\$0.85	\$0.84
Port St. Lucie Impact Fee	Revenue Available	\$25.8	\$30.5	\$63.3	\$119.6
	Project Costs	\$29.0	\$27.3	\$59.4	\$115.6
	Remaining Available	-\$3.2	\$3.3	\$3.9	\$4.0
Port St. Lucie Fuel Tax	Revenue Available	\$20.79	\$20.15	\$37.14	\$78.08
	Project Costs	\$17.64	\$18.83	\$38.43	\$74.90
	Remaining Available	\$3.16	\$1.33	-\$1.29	\$3.19
Fort Pierce Fuel Tax	Revenue Available	\$4.80	\$4.66	\$8.58	\$18.04
	Project Costs	\$2.81	\$2.81	\$5.61	\$11.24
	Remaining Available	\$1.99	\$1.84	\$2.96	\$6.80

St. Lucie TPO
GO2040 LRTP Cost Feasible Plan Alternatives
Alternative 2C - All Existing and Additional Local Funds

Additional Local Revenues		2021-2025	2026-2030	2031-2040	Total
County Sales Tax	Revenue Available	\$23.13	\$28.96	\$78.81	\$130.90
	Project Costs	\$23.36	\$28.96	\$72.86	\$125.19
	Remaining Available	-\$0.23	\$0.00	\$5.94	\$5.71
Port St. Lucies Sales Tax	Revenue Available	\$18.46	\$23.11	\$62.89	\$104.46
	Project Costs	\$15.95	\$23.39	\$53.88	\$93.22
	Remaining Available	\$2.50	-\$0.28	\$9.01	\$11.24
Fort Pierce Sales Tax	Revenue Available	\$4.59	\$5.74	\$15.63	\$25.96
	Project Costs	\$1.38	\$1.72	\$4.69	\$7.79
	Remaining Available	\$3.21	\$4.02	\$10.94	\$18.17
Countywide Millage for Sidewalks	Revenue Available	\$10.97	\$12.85	\$32.02	\$55.84
	Project Costs	\$10.97	\$12.85	\$32.02	\$55.84
	Remaining Available	\$0.00	\$0.00	\$0.00	\$0.00
Developer Revenues	Revenue Available	\$0.00	\$0.00	\$2,115.96	\$2,115.96
	Project Costs	\$0.00	\$0.00	\$2,115.96	\$2,115.96
	Remaining Available	\$0.00	\$0.00	\$0.00	\$0.00

LRTP Revenue Summary		2021-2025	2026-2030	2031-2040	Total
Federal and State Revenues	Revenue Available	\$91.60	\$253.04	\$167.55	\$512.20
	Project Costs	\$89.20	\$250.03	\$153.69	\$492.92
	Remaining Available	\$2.40	\$3.01	\$13.86	\$19.27
Existing Local Revenues	Revenue Available	\$117.62	\$136.71	\$280.79	\$535.12
	Project Costs	\$115.81	\$134.36	\$257.82	\$508.00
	Remaining Available	\$1.81	\$2.34	\$22.97	\$27.12
Additional Local Revenues	Revenue Available	\$57.14	\$70.67	\$189.34	\$317.15
	Project Costs	\$51.65	\$66.93	\$163.45	\$282.03
	Remaining Available	\$5.48	\$3.74	\$25.89	\$35.12
Developer Revenues	Revenue Available	\$0.00	\$0.00	\$2,115.96	\$2,115.96
	Project Costs	\$0.00	\$0.00	\$2,115.96	\$2,115.96
	Remaining Available	\$0.00	\$0.00	\$0.00	\$0.00
All Revenues	Revenue Available	\$266.36	\$460.42	\$2,753.64	\$3,480.42
	Project Costs	\$256.66	\$451.32	\$2,690.92	\$3,398.91
	Remaining Available	\$9.70	\$9.10	\$62.72	\$81.51

**St. Lucie TPO
2040 Multimodal Long Range
Transportation Plan (LRTP)**

**2040 Transit Cost Feasible
DRAFT**

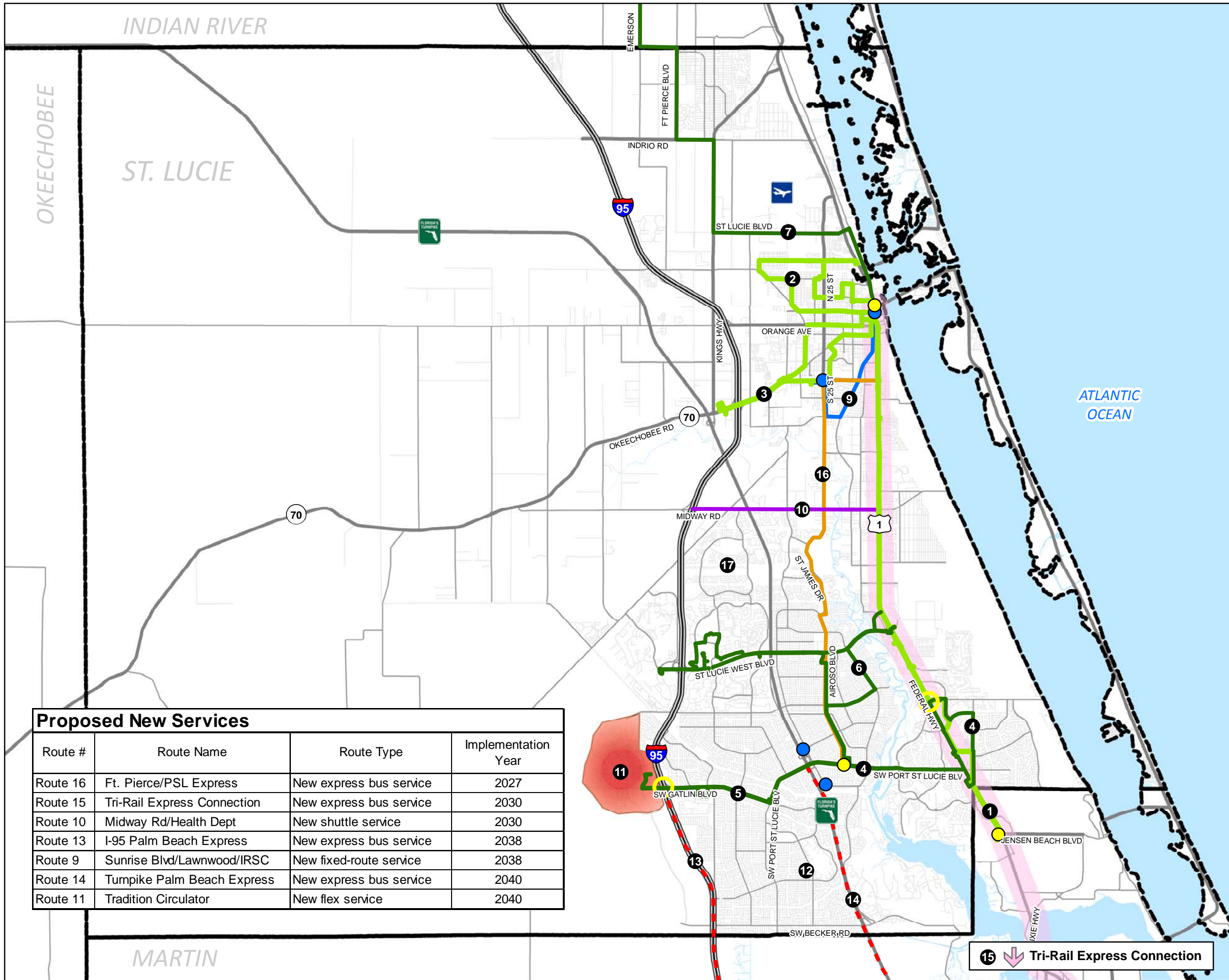
Legend

- Routes 1-3 Existing
- Routes 4-7 Existing
- Route 9
- Route 10
- - - Route 13
- - - Route 14
- Route 16
- Tradition Circulator
- Transit Stations
- Existing Park and Ride
- Proposed Park and Ride

Source: 2024 TDP/2035 St. Lucie-Martin LRTP
Map Date: 09/03/15

Proposed New Services

Route #	Route Name	Route Type	Implementation Year
Route 16	Ft. Pierce/PSL Express	New express bus service	2027
Route 15	Tri-Rail Express Connection	New express bus service	2030
Route 10	Midway Rd/Health Dept	New shuttle service	2030
Route 13	I-95 Palm Beach Express	New express bus service	2038
Route 9	Sunrise Blvd/Lawnwood/IRSC	New fixed-route service	2038
Route 14	Turnpike Palm Beach Express	New express bus service	2040
Route 11	Tradition Circulator	New flex service	2040



15 ⇩ Tri-Rail Express Connection

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St. Lucie TPO
Long Range Transportation Plan

Transit Project Costs & New Revenues

List of Cost Feasible Transit Projects

Service Improvement	Implementation Year
Continue Existing Fixed-Route Service (Routes 1 through 7)	
Continue Existing Paratransit Service (ADA and TD)	
Lakewood Park	2015
Existing Service Improvements	
Route 1 - Improve Frequency to 30 mins	2017
Route 1 - Expand Service: 6:00AM to 8:00PM	2020
Route 1 - Add Saturday Service	2016
Route 2 - Expand Service: 6:00AM to 8:00PM	2020
Route 2 - Add Saturday Service	2016
Route 2 - Improve Frequency to 30 mins	2017
Route 3 - Expand Service: 6:00AM to 8:00PM	2020
Route 3 - Add Saturday Service	2016
Route 3 - Improve Frequency to 30 mins	2017
PSL Trolley - Combine with Route 5	2021
Route 5 - Extend to US 1	2021
New Service Expansion	
Ft. Pierce/PSL Express	2027
Midway Rd/Health Dept	2030
Tri-Rail Express Connection	2030
Sunrise Blvd/Lawnwood/IRSC	2038
I-95 Palm Beach Express	2038
Tradition Circulator	2040
Turnpike Palm Beach Express	2040
North Hutchinson Island	Unfunded
South County Circulator	Unfunded
Torino Flex	Unfunded
New Administration & Operation Facility	2025

Transit Project Costs & New Revenues

All Figures are in Year of Expenditure (YOE) Dollars (millions)

Operating	2021-2025	2026-2030	2031-2040	Total
Costs	\$39.0	\$44.4	\$110.8	\$194.2
Revenues	\$49.0	\$54.2	\$127.5	\$230.7
Local	\$31.2	\$35.6	\$87.6	\$154.4
State	\$3.8	\$4.0	\$8.6	\$16.3
Federal	\$11.8	\$12.1	\$25.2	\$49.2
Fares	\$2.2	\$2.5	\$6.1	\$10.8

Capital	2021-2025	2026-2030	2031-2040	Total
Costs	\$22.4	\$12.7	\$29.0	\$64.0
Revenues	\$8.2	\$6.6	\$14.2	\$29.0
Local	\$0.0	\$0.0	\$0.0	\$0.0
State	\$0.0	\$0.0	\$0.0	\$0.0
Federal	\$8.2	\$6.6	\$14.2	\$29.0

Total Costs & Revenues	2021-2025	2026-2030	2031-2040	Total
Costs	\$61.4	\$57.1	\$139.8	\$258.2
Revenues	\$57.2	\$60.8	\$141.7	\$259.7
Local	\$31.2	\$35.6	\$87.6	\$154.4
State	\$3.8	\$4.0	\$8.6	\$16.3
Federal	\$20.0	\$18.7	\$39.4	\$78.1
Fares	\$2.2	\$2.5	\$6.1	\$10.8

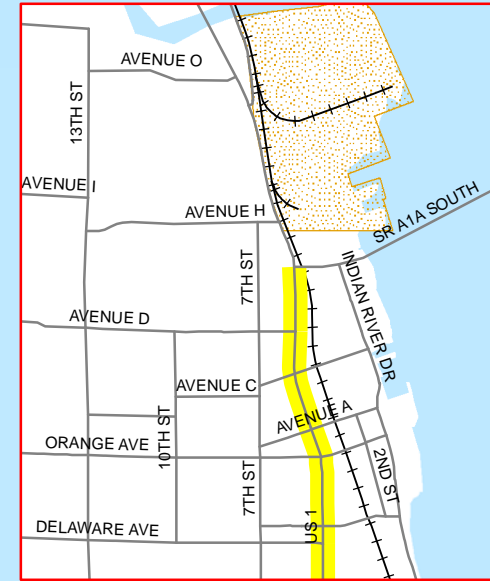
**St. Lucie TPO
2040 Long Range
Transportation Plan (LRTP)
2040 Cost Feasible Plan 2C
Roadway Improvements**

Legend

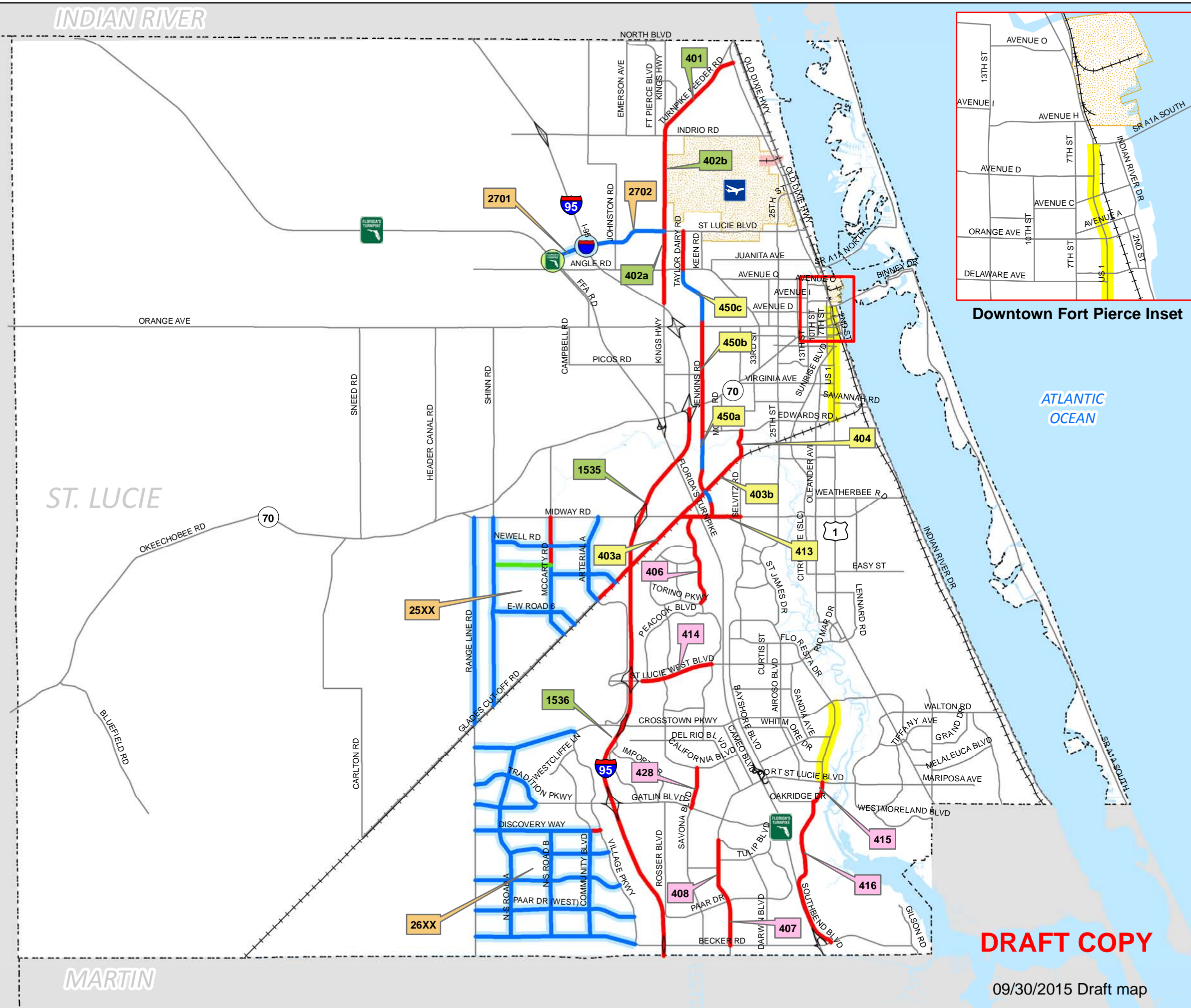
CF 2C Improvement

- Add 2 Lanes
- New 2 Lane
- New 4 Lane
-  New Interstate Interchange
-  New Turnpike Interchange
-  Ramps
-  Developer Road
-  Operational Improvement
-  Proposed FLZ Rail Line
-  Proposed Freight Logistics Zones
-  401 SIS/State Project
-  403 County Project
-  406 City Project (PSL)
-  25XX Developer Project

Note: Road network is E+C with additional improvements to 2040 CF Plan 2C conditions. Source: T.O. vTIMAS (Network)



Downtown Fort Pierce Inset

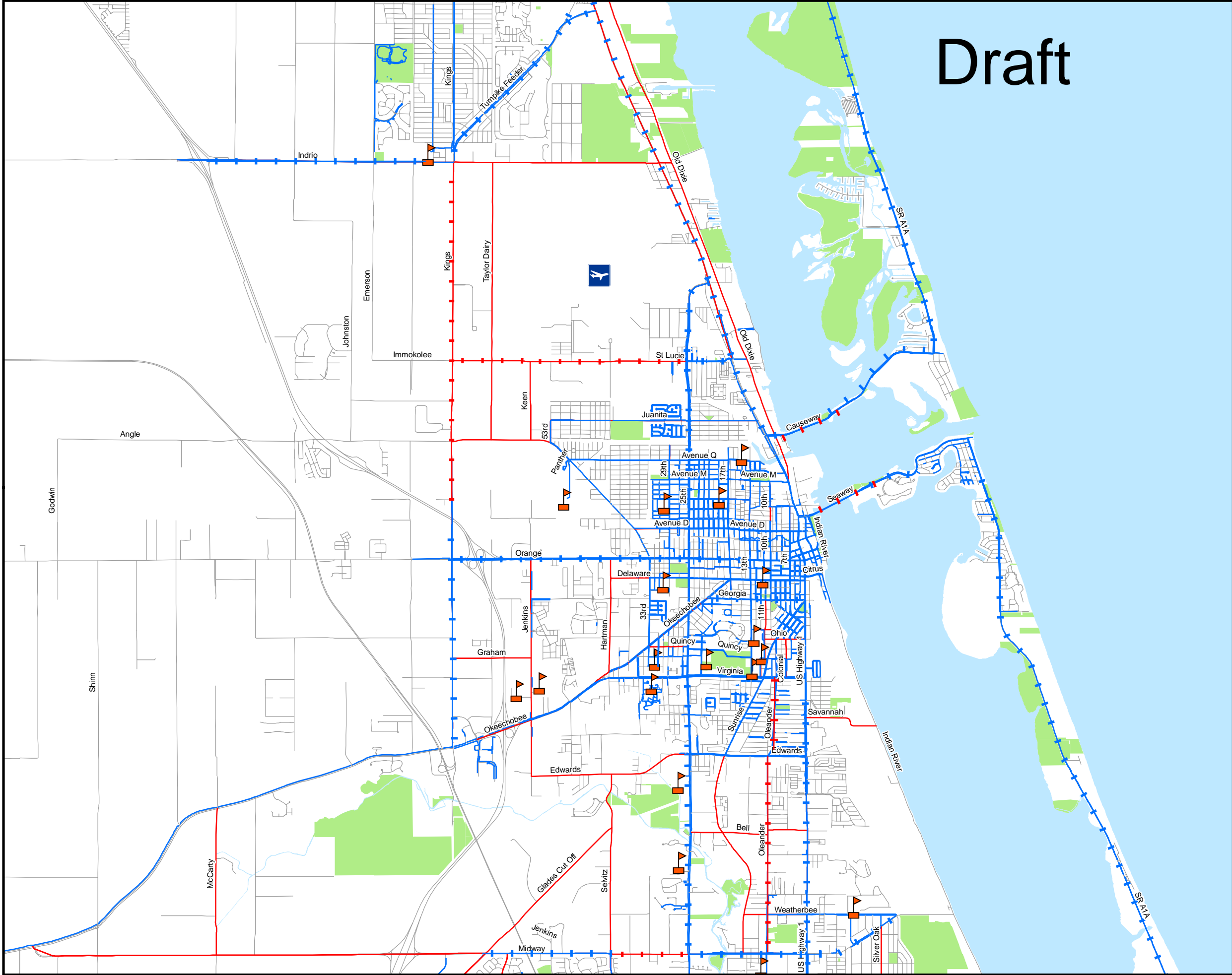


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09/30/2015 Draft map


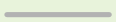
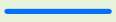





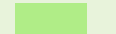
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St. Lucie TPO
Long Range Transportation Plan

Draft



St. Lucie TPO 2040 Long Range Transportation Plan (LRTP) TPO Area North Bicycle/Pedestrian Facility Needs

Legend **MAP 5**

-  St. Lucie Public / Charter Schools
-  Streets (95% Residential) Without Sidewalks and Bicycle Lanes
-  Existing Sidewalk
-  Existing Bicycle Lane
-  Existing Bicycle Lane + Sidewalk From Bike/Ped Inventory and FY2015/16 - FY2019/20 TIP
-  Need Sidewalk
-  Need Bicycle Lane *
-  Need Sidewalk and Bicycle Lane *
-  St. Lucie Parks and Preserves

*Note: See Midway Road, Kings Highway, Okeander Avenue, and US 1




Go2040

St. Lucie TPO
Long Range Transportation Plan

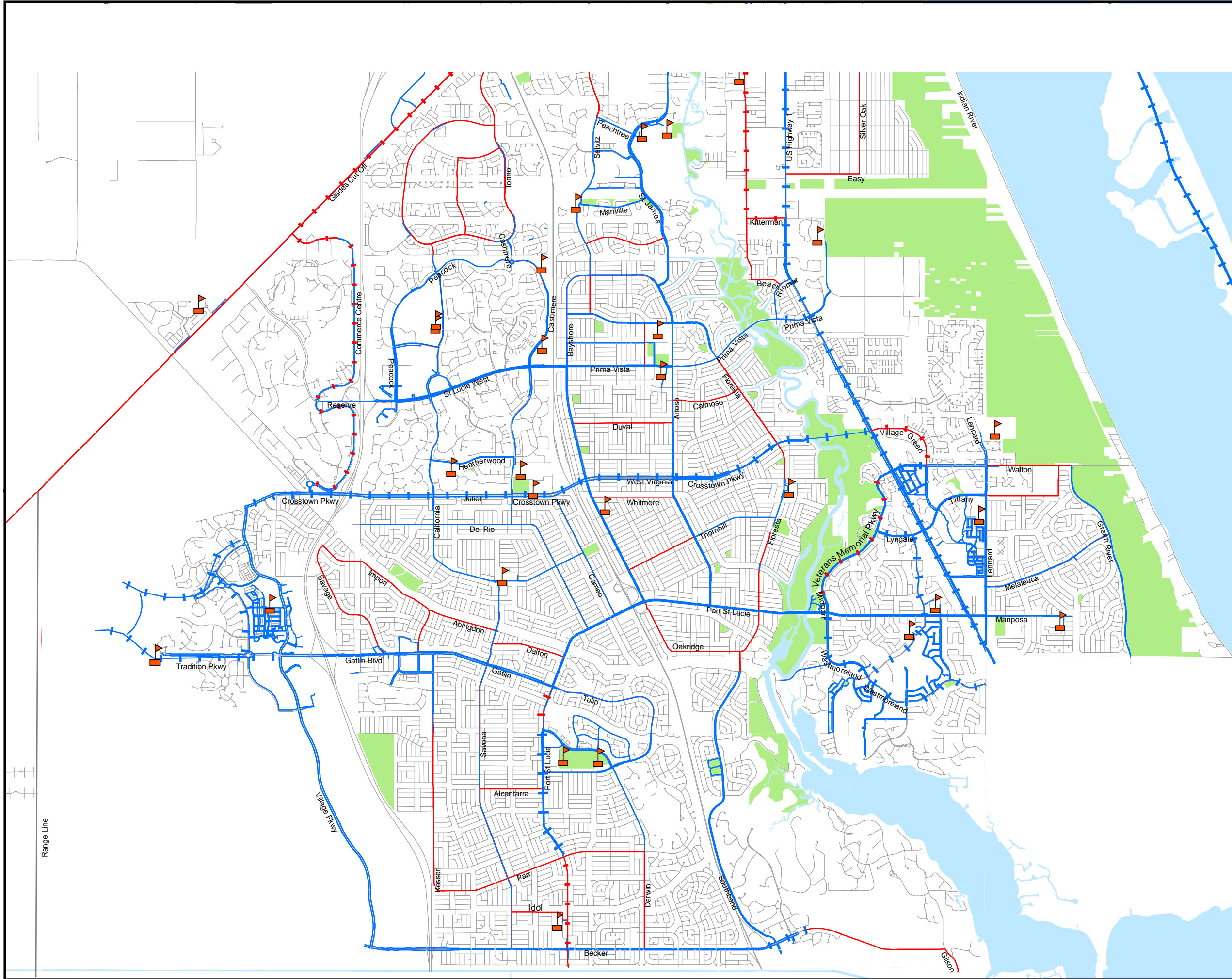
**St. Lucie TPO
2040 Long Range
Transportation Plan (LRTP)
TPO Area South
Bicycle/Pedestrian Facility
Needs**

Legend MAP 4

-  St. Lucie Public / Charter Schools
- Streets (95% Residential) Without Sidewalks and Bicycle Lanes
- Existing Sidewalk
- Existing Bicycle Lane
- Existing Bicycle Lane + Sidewalk From Bike/Ped Inventory and FY2015/16 - FY2019/20 TIP
- Need Sidewalk
- Need Bicycle Lane *
- Need Sidewalk and Bicycle Lane *
- St. Lucie Parks and Preserves

*Note: See Commerce Centre Drive, Becker Road, Midway Road, Morningside Drive, Village Green Drive, Kitterman, Oleander Avenue, and Veterans Memorial Pkwy

Date: 7/30/15




Go2040
St. Lucie TPO
Long Range Transportation Plan

St. Lucie TPO
GO2040 L RTP Cost Feasible Plan Alternatives
Alternative 2C - All Existing and Additional Local Funds

Project Number	On Street	From	To	2019 Lanes	2040 CF Lanes	PD&E / PE			Right-Of-Way			Construction			Total Cost (\$ million YOE)
						Source	Timing	Cost (YOE) \$ million	Source	Timing	Cost (YOE) \$ million	Source	Timing	Cost (YOE) \$ million	
SIS Roadways															
1535	I-95	N. of Glades Cut-Off Rd.	S. of SR 70	6F	8F	SIS	2021-2025	\$1.71				SIS	2026-2030	\$42.16	\$43.87
1536	I-95	N. of Becker Rd	N. of Glades Cut-Off Rd.	6F	8F	SIS	2021-2025	\$8.19				SIS	2026-2030	\$132.48	\$140.67
550	Florida's Turnpike	Midway Rd.			New Interchange		unfunded	\$0				SIS	unfunded		\$0.00
State Roadways															
402a	Kings Hwy	N. of I-95 Overpass	St. Lucie Blvd	2U	4D	OA	2021-2025	\$3.82	OA	2021-2025	\$8.69	OA	2021-2025	\$14.99	\$27.51
402b	Kings Hwy	St. Lucie Blvd	Indrio Rd	2U	4D	OA	2021-2025	\$5.08	OA	2021-2025	\$11.53	OA	2026-2030	\$23.39	\$40.00
500	US 1	Edwards Dr	SR A1A South	Operational Improvements								OA	2021-2025	\$6.75	\$43.59
												OA	2026-2030	\$17.26	
												OA	2031-2040	\$19.58	
401	Kings Hwy	Indrio Rd	US 1	2U	4D	OA	2026-2030	\$6.45	OA	2031-2040	\$18.75	OA	2031-2040	\$43.13	\$68.32
Congestion Management Program - State Roads												OA	2021-2025	\$1.64	\$1.64
Walk / Bike Improvements on State Roads (illustrative projects below)												OA	2026-2030	\$1.93	\$1.93
												OA	2031-2040	\$5.42	\$5.42
												OA	2031-2040	\$9.25	\$10.19
	Treasure Coast Loop Trail (SR A1A)	Martin County	Fort Pierce												
	Florida East Coast Greenway (SR A1A)	Fort Pierce	Indian River County												
Local Roads															
500	Floresta Dr	Port St Lucie Blvd	Crosstown Parkway	Operational Improvements								PSL IF	2021-2025	\$14.65	\$14.65
												TMA	2021-2025	\$5.00	
408	Port St. Lucie Blvd	Paar Dr.	Darwin Rd.	2U	4D		Completed			Underway	\$0.00	TMA	2021-2025	\$9.30	\$17.80
												PSL IF	2021-2025	\$8.50	
413	Midway Rd.	Glades Cut-Off Rd.	Selvitz Rd.	2U	4D		Committed		OA	2021-2025	\$4.44	Cnty IF	2021-2025	\$14.19	\$18.63
												TMA	2021-2025	\$2.50	
450c	Jenkins Rd	Angle Rd	St Lucie Blvd	00	4D	Cnty IF	2021-2025	\$2.86	Cnty IF	2021-2025	\$6.50	Cnty IF	2021-2025	\$14.94	\$24.30
407	Port St. Lucie Blvd	Becker Rd	Paar Dr.	2U	4D	PSL FT	2021-2025	\$2.38	PSL IF	2021-2025	\$5.40	PSL FT	2021-2025	\$12.42	\$20.20
404	Selvitz Rd	Glades Cut-Off Rd	Edwards Rd	2U	4D	Cnty IF	2021-2025	\$1.43	Cnty IF	2021-2025	\$3.25	Cnty New	2021-2025	\$7.48	\$12.17
415	Floresta Dr	South Bend Blvd	Port St Lucie Blvd	2U	4D	PSL New	2021-2025	\$1.23	PSL New	2021-2025	\$2.78	PSL New	2021-2025	\$6.40	\$10.41
450a	Jenkins Rd	Midway Rd	Okeechobee Rd.	00	4D	Cnty IF	2021-2025	\$6.15	Cnty IF	2021-2025	\$13.34	Cnty IF	2026-2030	\$35.90	\$69.18
						OA	2021-2025	\$1.00	Cnty FT	2021-2025	\$2.92	TMA	2026-2030	\$9.87	
414	St. Lucie West Blvd	E of I-95	Cashmere Blvd	4D	6D	PSL FT	2021-2025	\$2.84	PSL FT	2026-2030	\$10.53	PSL IF	2026-2030	\$24.23	\$28.17
						OA	2021-2025	\$1.10							
450b	Jenkins Rd	Okeechobee Rd	Angle Rd	00	4D	Cnty New	2021-2025	\$8.94	Cnty New	2026-2030	\$11.77	Cnty IF	2026-2030	\$42.21	\$89.92
									OA	2026-2030	\$4.73	Cnty FT	2026-2030	\$6.40	
									TMA	2026-2030	\$7.37	Cnty New	2026-2030	\$8.50	
428	Savona Blvd	Gatlin Blvd	California Blvd	2U	4D	PSL IF	2026-2030	\$2.54	PSL New	2026-2030	\$5.78	PSL FT	2026-2030	\$8.30	\$21.62
											PSL New	2026-2030	\$5.00		
406	East Torino Pkwy	Cashmere Blvd	Midway Rd	2U	4D	PSL New	2026-2030	\$5.75	PSL New	2031-2040	\$16.71	PSL FT	2031-2040	\$38.43	\$60.88
416	South Bend Blvd	Becker Rd	Floresta Dr	2U	4D	PSL New	2026-2030	\$4.93	PSL New	2031-2040	\$18.31	PSL IF	2031-2040	\$48.89	\$99.46
						OA	2031-2040	\$6.30	OA	2031-2040	\$10.34	TMA	2031-2040	\$17.00	
403b	Glades Cut-Off Rd	Midway Rd	Selvitz Rd.	2U	4D	Cnty IF	2031-2040	\$6.85	Cnty FT	2031-2040	\$15.56	Cnty IF	2031-2040	\$18.80	\$58.21
											TMA	2031-2040	\$17.00		
403a	Glades Cut-Off Rd	Commerce Ctr Dr	Midway Rd	2U	4D	Cnty IF	2031-2040	\$9.40	Cnty IF	2031-2040	\$21.36	Cnty IF	2031-2040	\$49.13	\$79.89
2702	Airport Connector	I-95	Kings Highway	00	4D	Cnty IF	2031-2040	\$9.42	Cnty IF	2031-2040	\$21.40	Cnty New	2031-2040	\$49.22	\$80.04
405	California Blvd	Savona Blvd	St Lucie West Blvd	2U	4D	PSL IF	2031-2040	\$9.11		Unfunded	\$0.00		Unfunded	\$0.00	\$9.11
2703	North Mid-County Connector	Midway Rd	Florida's Turnpike	00	4D		Unfunded	\$0.00		Unfunded	\$0.00		Unfunded	\$0.00	\$0.00

St. Lucie TPO
GO2040 LRTP Cost Feasible Plan Alternatives
Alternative 2C - All Existing and Additional Local Funds

Project Number	On Street	From	To	2019 Lanes	2040 CF Lanes	PD&E / PE			Right-Of-Way			Construction			Total Cost (\$ million YOE)	
						Source	Timing	Cost (YOE) \$ million	Source	Timing	Cost (YOE) \$ million	Source	Timing	Cost (YOE) \$ million		
	Congestion Management Program - St Lucie County											Cnty IF	2021-2025	\$0.82	\$0.82	
												Cnty IF	2026-2030	\$0.96	\$0.96	
												Cnty IF	2031-2040	\$2.51	\$2.51	
	Congestion Management Program - Port St. Lucie											PSL IF	2021-2025	\$0.41	\$0.41	
												PSL IF	2026-2030	\$0.48	\$0.48	
												PSL IF	2031-2040	\$1.35	\$1.35	
	Congestion Management Program - Fort Pierce											FP FT	2021-2025	\$0.41	\$0.41	
												FP FT	2026-2030	\$0.48	\$0.48	
												FP FT	2031-2040	\$1.35	\$1.35	
	Pavement Management Program - St Lucie County											Cnty New	2021-2025	\$6.94	\$6.94	
												Cnty New	2026-2030	\$8.69	\$8.69	
												Cnty New	2031-2040	\$23.64	\$23.64	
	Pavement Management Program - Port St Lucie											PSL New	2021-2025	\$5.54	\$5.54	
												PSL New	2026-2030	\$6.93	\$6.93	
												PSL New	2031-2040	\$18.87	\$18.87	
	Pavement Management Program - Fort Pierce											FP New	2021-2025	\$1.38	\$1.38	
												FP New	2026-2030	\$1.72	\$1.72	
												FP New	2031-2040	\$4.69	\$4.69	
	Walk / Bike Improvements on non-State Roads (illustrative projects include the Treasure Coast Loop/Florida East Coast Greenway listed below and the Prioritized List of Sidewalk Gap Projects)												TA	2021-2025	\$0.52	\$78.68
													TA	2026-2030	\$0.52	
													TA	2031-2040	\$1.04	
													MSTU	2021-2025	\$1.65	
													MSTU	2026-2030	\$1.93	
													MSTU	2031-2040	\$4.80	
													FP FT	2021-2025	\$0.36	
													FP FT	2026-2030	\$0.35	
													FP FT	2031-2040	\$0.64	
													FP FT	2031-2040	\$3.62	
	Treasure Coast Loop/ Florida East Coast Greenway (Mainland)	Martin County	Fort Pierce													

St. Lucie TPO
GO2040 L RTP Cost Feasible Plan Alternatives
Alternative 2C - All Existing and Additional Local Funds

Project Number	On Street	From	To	2019 Lanes	2040 CF Lanes	PD&E / PE			Right-Of-Way			Construction			Total Cost (\$ million YOE)
						Source	Timing	Cost (YOE) \$ million	Source	Timing	Cost (YOE) \$ million	Source	Timing	Cost (YOE) \$ million	
Developer Roads (funded with Developer and County funds)															
2501	E-W-Road 6	Shinn Rd	Glades Cut-Off Rd	00	4D	Dev	2031-2040	\$9.82	Dev	2031-2040	\$22.31	Dev	2031-2040	\$51.32	\$83.44
2502	Williams Rd	Shinn Rd	Mccarty Rd	00	2U	Dev	2031-2040	\$4.27	Dev	2031-2040	\$9.71	Dev	2031-2040	\$22.32	\$36.30
2503	Williams Ext	Mccarty Rd	Glades Cutoff Rd	00	4D	Dev	2031-2040	\$7.63	Dev	2031-2040	\$17.34	Dev	2031-2040	\$39.89	\$64.87
2504	Newell Rd	Shinn Rd	Arterial A	00	4D	Dev	2031-2040	\$10.83	Dev	2031-2040	\$24.61	Dev	2031-2040	\$56.59	\$92.03
2505	Range Line Rd	Glades Cut-Off Rd	Midway Rd	00	4D	Dev	2031-2040	\$10.92	Dev	2031-2040	\$24.82	Dev	2031-2040	\$57.08	\$92.82
2506	Shinn Rd	Midway Rd	Glades Cut-Off Rd	00	4D	Dev	2031-2040	\$9.91	Dev	2031-2040	\$22.53	Dev	2031-2040	\$51.82	\$84.26
2507	Mccarty Rd	Williams Rd	Midway Rd	2U	4D	Dev	2031-2040	\$3.78	Dev	2031-2040	\$8.59	Dev	2031-2040	\$19.75	\$32.12
2508	Mccarty Rd	Glades Cut-Off Rd	Williams Rd	00	4D	Dev	2031-2040	\$8.42	Dev	2031-2040	\$19.13	Dev	2031-2040	\$43.99	\$71.53
2509	Arterial A	Glades Cut-Off Rd	Midway Rd	00	4D	Dev	2031-2040	\$9.95	Dev	2031-2040	\$22.61	Dev	2031-2040	\$52.01	\$84.57
2601	Becker Rd	Village Pkwy	Range Line Rd	00	4D	Dev	2031-2040	\$18.12	Dev	2031-2040	\$41.18	Dev	2031-2040	\$94.70	\$154.00
2602	Paar Dr (West)	Village Pkwy	Range Line Rd	00	4D	Dev	2031-2040	\$18.07	Dev	2031-2040	\$41.08	Dev	2031-2040	\$94.48	\$153.63
2603	Open View Dr (West)	Village Pkwy	Range Line Rd	00	4D	Dev	2031-2040	\$16.72	Dev	2031-2040	\$38.00	Dev	2031-2040	\$87.40	\$142.12
2604	E-W Road 2	Village Pkwy	N-S Road A	00	4D	Dev	2031-2040	\$11.36	Dev	2031-2040	\$25.83	Dev	2031-2040	\$59.40	\$96.59
2605	Discovery Way	Village Pkwy	Community Blvd	2D	4D	Dev	2031-2040	\$0.82	Dev	2031-2040	\$1.86	Dev	2031-2040	\$4.27	\$6.95
2606	Discovery Way	Community Blvd	Range Line Rd	00	4D	Dev	2031-2040	\$12.93	Dev	2031-2040	\$29.39	Dev	2031-2040	\$67.60	\$109.92
2607	Stony Creek Way	Range Line Rd	Tradition Pkwy	00	4D	Dev	2031-2040	\$7.14	Dev	2031-2040	\$16.22	Dev	2031-2040	\$37.31	\$60.66
2608	Tradition Pkwy	Range Line Rd	Stony Creek Way	00	4D	Dev	2031-2040	\$8.79	Dev	2031-2040	\$19.98	Dev	2031-2040	\$45.95	\$74.72
2609	Crosstown Pkwy	Range Line Rd	Village Pkwy	00	4D	Dev	2031-2040	\$11.54	Dev	2031-2040	\$26.23	Dev	2031-2040	\$60.34	\$98.11
2610	N-S Road A	Crosstown Pkwy	Becker Rd	00	4D	Dev	2031-2040	\$21.86	Dev	2031-2040	\$49.68	Dev	2031-2040	\$114.26	\$185.79
2611	N-S Road B	Becker Rd	Discovery Way	00	4D	Dev	2031-2040	\$11.94	Dev	2031-2040	\$27.13	Dev	2031-2040	\$62.41	\$101.48
2612	Community Blvd	Discovery Way	Becker Rd	00	4D	Dev	2031-2040	\$11.92	Dev	2031-2040	\$27.09	Dev	2031-2040	\$62.30	\$101.30
2701	Turnpike/I-95 Connector	Florida'S Turnpike	I-95	00	4D	Dev	2031-2040	\$21.86	Dev	2031-2040	\$9.39	Dev	2031-2040	\$157.51	\$188.75