



Diane Hobley-Burney, Chief of Police

To: Diane Hobley-Burney, Chief of Police
 From: Frank J. Amandro, Deputy Chief
 Date: July 1, 2015
 Subject: FY 2016 Budget: Capital Improvements for the Police Department

I completed the review of the Capital Improvement needs for the police department in preparation for the FY 2016 Budget. As you are aware, the police department has not had a capital improvement budget since FY 2008. As such, some of our critical infrastructure has not been replaced; namely, computer equipment (laptops, desktops, surveillance/undercover electronics) and vehicles.

Our number one priority is our fleet and computers are our second priority. Since 2007, the police department has purchased a total of ten (10) new vehicles, two (2) Ford Fusions, three (3) Chevy Impalas, and five (5) Ford Taurus. We have purchased these vehicles either by insurance replacement, trading in several vehicles for one good vehicle or with unexpended monies from our Operating Budget but not through our Capital Improvement Budget. The police department's Vehicle Take Home program has enabled us to maximize the life cycle of our Fleet; however, even a Vehicle Take Home program has its limitations. Replacing our aging fleet has become a critical issue. Therefore, I am recommending the following to be included in the police department's Capital Improvements:

Vehicles:

13	Ford Interceptor Sedan (27,955) <i>* vehicle and fully equipped police packaged vehicle</i>	\$	363,415.00
2	Ford Interceptors Utility (34,337) <i>* vehicle and minimal emergency equipment package</i>	\$	68,674.00
1	Ford Transit Van Crime Scene (25,000) <i>* vehicle only</i>	\$	25,000.00
15	Undercover Vehicles (returned lease vehicles) (15,000) <i>*vehicle and minimal emergency equipment package</i>	\$	225,000.00
Subtotal:		\$	682,089.00

Laptops:			
15	Patrol and Investigation Divisions	(\$1,900)	\$ 28,500.00
	<i>Subtotal:</i>		\$ 28,500.00
Other Equipment:			
2	Police Segways	(\$10,000)	\$ 20,000.00
	<i>* Downtown</i>		
2	4 X 4 Vehicles	(\$10,000)	\$ 20,000.00
	<i>*Beach Patrol, side-by-side style</i>		
	<i>Subtotal:</i>		<u>\$ 40,000.00</u>
Grand Total:			\$ 750,589.00

The Ford Interceptor Sedan and Utility vehicles along with the Ford Transit Van are priced from the Florida Sheriff's Association & Florida Association of Counties Bid Award Announcement, Contract # 14-22-0904, which is effective October 1, 2014 through September 30, 2015. This contracted is extended to any and all units of local government and political subdivisions including municipalities and/or police agencies.