



Clean Community Initiative

City of Fort Pierce
Budget Workshop
July 9, 2015

Austin, TX – Clean Community

- Clean Community is a program created by city ordinance.
- A service fee is applied to each active utility bill.
- There is a residential rate and a commercial rate.
- The income is used for litter and nuisance abatement, street cleaning and hazardous waste disposal.

Proposed Fort Pierce Clean Community

- Apply a single rate of \$1.00 to each utility bill within the City limits.
- Utilize the funds for various nuisance abatement projects and community improvement projects.
- Replace the use of CDBG funds for Code Enforcement personnel, allowing those funds to be utilized elsewhere.

FPUA – by the numbers

Electric Service #s – WITHIN CITY LIMITS

Residential	19,223
General Service	4,192
TOTAL	23,415

Electric Service #s

Total FPUA billed customers	28,096
-----------------------------	--------

Projected Revenue

# of customers billed	Billed amount	Revenue
23,415 (within city limits)	\$1.00 per month	\$280,980
revenue of \$70,245 for every \$0.25 billed		

Nuisance Abatement Projects

Abatement Type	FY 2015 Budget	Proposed FY 2016 Budget	FPCC Fund Allocation	Proposed Budget
Demolition	\$72,000	\$72,000	\$53,000	\$125,000
Lot Clearing	\$43,935	\$43,935	\$56,065	\$100,000
Secure Vacant Buildings	\$38,637*	-\$0-	\$50,000	\$50,000
Graffiti Abatement	-\$0-	-\$0-	\$10,000	\$10,000
Tag & Tow	-\$0-	-\$0-	\$10,000	\$10,000

*Funded by CDBG

Clean Community Improvement Projects

- Provide financial support to programs and projects that make a positive impact on the community.
- Proposed Projects:
 - Provide \$15,000 to Keep Fort Pierce Beautiful, which will match the funds provided by Solid Waste.
 - Provide \$10,000 to Youth & Crime Prevention Activities, which will match the current budget provided by the General Fund.

Code Enforcement Staffing

- FY 2014 – CDBG funded 1 full-time code officer and 1 part-time code officer.
- FY 2015 – Mid-year the 1 full-time code officer position was eliminated, cutting code staff by approximately 25%.
- Use of the Clean Community funds to fill the 1 full-time position and 1 part-time position will provide the following:
 - A) Eliminate the use of CDBG funds, which will allow them to be utilized elsewhere.
 - B) Provide the staffing needed to facilitate the proposed abatement projects.
- Estimated cost to fund 1.5 positions - \$75,000.

Proposed FPCC Budget

Project Description	Funding Amount
Demolition Services	\$53,000
Lot Clearing Services	\$56,065
Secure Vacant Structures	\$50,000
Graffiti Abatement	\$10,000
Tag & Tow	\$10,000
Code Enforcement	\$75,000
Keep Fort Pierce Beautiful	\$15,000
Youth & Crime Prevention Activities	\$10,000
TOTAL	\$279,065