

CITY OF FORT PIERCE

CONFERENCE AGENDA

Conference Agenda Meeting - Monday, April 11, 2016 - 8:30 a.m.

City Hall - 2nd Floor Conference Room, 100 North U.S. #1, Fort Pierce, Florida

1. **Call to Order**
2. **Pledge of Allegiance**
3. **Roll Call**
4. **New Business**
 - A. Discussion on proposed Clean Community Initiative (CCI) ordinance amendment and proposed resolution - Code Compliance Manager
 - B. Presentation of Melody Lane Area Maintenance and Operation - Public Works Manager.
 - C. Discussion of possible locations for additional fishing locations
 - D. Presentation of the City of Fort Pierce Management Structure - City Manager
5. **Adjournment**

City Commission Conference Agenda

Agenda Item # 4. A.

Meeting Date: 04/11/2016

Re: Clean Community Initiative

Submitted For: Peggy Arraiz, Code Compliance Manager, Code Enforcement

SUBJECT:

Discussion on proposed Clean Community Initiative (CCI) ordinance amendment and proposed resolution - Code Compliance Manager

Attachments

Proposed CCI Ordinance
Proposed CCI Resolution
Proposed CCI Budget
Power Point Presentation

Form Review

Inbox	Reviewed By	Date
City Manager	Peggy Arraiz	03/28/2016 01:39 PM
City Manager	Nick Mimms	04/07/2016 09:07 AM
Form Started By: Peggy Arraiz		Started On: 03/28/2016 01:28 PM
Final Approval Date: 04/07/2016		

ORDINANCE NO. _____

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF FORT PIERCE, FLORIDA ADOPTING THE CODE OF ORDINANCES OF THE CITY OF FORT PIERCE, FLORIDA; ADDING CHAPTER 16, ARTICLE III, SECTION 16-56 "CLEAN COMMUNITY INITIATIVE" AND; REPEALING ORDINANCES OR PARTS THEREOF IN CONFLICT HEREWITH; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Code of Ordinances of the City of Fort Pierce, Florida prohibits any objects or conditions defined as a nuisance from being kept or maintained upon any private or public property within the City limits; and

WHEREAS, the keeping of objects or conditions defined as a nuisance contribute to the slum and blight that negatively impact the community and contribute to the increase in crime; and

WHEREAS, the City Commission of the City of Fort Pierce finds it necessary to take appropriate action to abate such nuisance conditions thus reducing the effect of slum and blight in the neighborhood; and

NOW THEREFORE, BE IT ORDAINED by the City Commission of the City of Fort Pierce, Florida:

SECTION 1. Sec. 16-56 of the Code of Ordinances of the City of Fort Pierce, Florida, is hereby added so that the same shall read hereinafter as follows:

Sec. 16-56. Clean Community Initiative.

A) In an effort to curb the onslaught of blighted conditions throughout the community, the City has created a Clean Community Initiative. The Clean Community Initiative is intended to provide direct remediation of nuisance conditions that create a hazard to the life, health and safety of the community, contribute to an increase in criminal activity and overall reduce property values and community pride. Such nuisances include, but are not limited to, addressing life, health, safety issues such as securing pools and vacant structures, landscape maintenance, graffiti abatement, and removal of non-operative vehicles. Abatement measures shall be in accordance with the procedures outlined in Sec. 16-49 – Sec. 16-51 of this Chapter.

B) In addition to the abatement of slum and blight, the Clean Community Initiative shall contain an enhancement element whereby steps are taken to make a positive contribution to the City either through a specific beautification project or by providing financial assistance to a group or organization that works directly toward beautifying the community.

C) To provide funding for the Clean Community Initiative there shall be created a Clean Community Fee. The fee shall be set by Resolution as approved by the City Commission.

SECTION 2. All Ordinances or parts of Ordinances in conflict herewith are and the same shall be repealed and shall be of no further force or effect whatsoever.

SECTION 3. This Ordinance is and the same shall become effective immediately upon final passage hereof.

Linda Hudson, Mayor

ATTEST:

Linda W. Cox
City Clerk

APPROVED AS TO FORM AND CORRECTNESS:

Robert V. Schwerer, Esquire
City Attorney

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FORT PIERCE, FLORIDA ADOPTING A CLEAN COMMUNITY FEE AS PROVIDED FOR IN CHAPTER 16, ARTICLE III, SECTION 16-56 "CLEAN COMMUNITY INITIATIVE".

WHEREAS, the Code of Ordinances of the City of Fort Pierce, Florida prohibits any objects or conditions defined as a nuisance from being kept or maintained upon any private or public property within the City limits; and

WHEREAS, the City Commission of the City of Fort Pierce finds it necessary to take appropriate action to abate such nuisance conditions thus reducing the effect of slum and blight in the neighborhood; and

WHEREAS, the City Commission of the City of Fort Pierce has duly adopted Ordinance 16-56 that provides a mechanism for funding the necessary abatement actions; and

THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF FORT PIERCE, FLORIDA:

There shall be adopted a Clean Community Fee in the amount of One Dollar (\$1.00) per month that will be assessed against every utility customer within the incorporated area of the City of Fort Pierce. Such fee shall appear as a separate charge on the monthly utility bill.

1. The Clean Community Fee collected shall be placed in a restricted fund and may only be used to assist in the remediation of nuisance conditions and objects on properties throughout the City and to fund any enhancement projects as required by Sec. 16-56 (B).
2. To help assess the effectiveness of the Clean Community Initiative and related fee, an annual report will be presented to the City Commission prior to the adoption of the budget for the upcoming fiscal year.

ADOPTED by the City Commission of the City of Fort Pierce, this _____day of _____, 2016.

Linda Hudson, Mayor

ATTEST:

Linda Cox, City Clerk

Proposed Budget for Fiscal Year 2015/16

Fund Title:	Department:	Code Enforcement
Fund/Division Number: 2903	Division:	

	2012/13 Actual	2013/14 Actual	2014/15 Approved	2015/16 Approved	2016/17 Proposed
Budgeted Staffing Level					
Code Compliance Manager	1	1	1	1	1
Community Enforcement Officer	3	3	4.5	4.5	5.5
Code Enforcement Specialist	1	1	1	1	1.5
Animal Control Officer	3	3	3	3	3
Total Budgeted Staffing Level	8	8	9.5	9.5	11.0

	2012/13 Actual	2013/14 Actual	2014/15 Approved	2015/16 Proposed	2016/17 Proposed
Personnel Services					
1010 Salaries and Wages	\$ 296,711	\$ 343,533	\$ 348,985	\$ 359,517	\$ 411,300
1030 Accrued Compensation	1,084	962	1,250	1,250	1,250
1040 Overtime	11,839	13,310	10,000	10,000	10,000
2010 FICA Taxes	23,115	26,879	27,558	28,364	32,325
2020 Retirement Contributions	51,085	57,607	52,630	55,726	63,509
2030 Life & Health Insurance	62,889	68,231	74,989	70,425	77,177
2035 Dental Insurance	4,672	4,956	4,928	5,700	6,139
2040 Workers' Compensation	463	3,766	6,465	6,857	7,573
Total Personnel Services	\$ 451,858	\$ 519,243	\$ 526,804	\$ 537,838	\$ 609,274

	2012/13 Actual	2013/14 Actual	2014/15 Approved	2015/16 Proposed	2016/17 Proposed
Operating Expense					
3440 Demolition	\$ 79,782	\$ 64,667	\$ 72,000	\$ 72,000	\$ 105,000
3450 Lot Clearing	13,426	73,690	43,935	43,935	95,980
Secure Vacant Structures	0	0	0	0	50,000
Graffiti Abatement	0	0	0	0	10,000
Tag & Tow	0	0	0	0	10,000
Keep Fort Pierce Beautiful	0	0	0	0	10,000
3490 Contractual Fees	2,565	4,875	3,000	3,000	3,000
3491 Humane Society	125,000	125,000	130,000	130,000	130,000
3492 Spay/Neuter Vouchers	16,470	18,415	18,000	18,000	18,000

Proposed Budget for Fiscal Year 2015/16

Department: Code Enforcement

Division:

Fund Title:
Fund/Division Number: 2903

	2012/13 Actual	2013/14 Actual	2014/15 Approved	2015/16 Proposed	2016/17 Proposed
3495 Temp Employee Svc	0	0	0	0	0
4020 Travel and Education	(2,697)	6,772	2,000	2,000	2,000
4110 Communications	15,959	18,211	14,500	14,500	14,500
4120 Freight and Postage	9,908	8,644	6,000	6,000	6,000
4120 Freight and Postage/Clean-Up	0	0	0	0	5,000
4410 Equipment Rental	6,902	6,063	6,000	6,000	6,000
4650 Vehicle Maintenance	492	291	1,000	1,000	1,000
4651 Vehicle Parts	6,291	4,677	5,000	5,000	5,000
4660 Equipment Maintenance	458	0	0	0	0
4710 Reproduction	0	0	0	0	0
4720 Outside Printing	430	647	1,000	1,000	1,000
4810 Advertising	309	577	500	500	500
4960 Administrative Fees	2,948	3,021	3,000	3,000	3,000
4990 Miscellaneous Expenses	1,293	1,131	950	950	950
5110 Office Supplies	2,362	1,969	1,500	1,500	1,500
5120 EDP Supplies	0	0	0	0	0
5210 Gas and Oil	22,525	24,212	23,000	23,000	23,000
5221 Animal Control Supplies	4,115	2,275	1,000	1,000	1,000
5222 Animal Care & Services	2,580	2,689	3,000	3,000	3,000
5223 Medical/Pharmaceutical Supplies	4,087	1,250	2,500	2,500	2,500
5224 Animal Registrations	0	0	2,750	2,750	2,750
5232 Other Supplies	1,951	934	1,000	1,000	1,000
5250 Uniforms	664	811	1,000	1,000	1,000
5410 Books,Pubs,Subscriptions & Mbrshp	195	400	250	250	250
Total Operating Expense	\$ 318,015	\$ 371,218	\$ 342,885	\$ 342,885	\$ 512,930
Capital Outlay					
6410 Office Equip & Machinery	\$ 0	\$ 300	\$ 0	\$ 0	\$ 41,411
Total Capital Outlay	\$ 0	\$ 300	\$ 0	\$ 0	\$ 41,411
TOTAL APPROPRIATIONS	\$ 769,873	\$ 890,761	\$ 869,689	\$ 880,723	\$ 1,163,615

Clean Community Initiative

A decorative graphic at the bottom of the slide, consisting of a white wavy line that transitions into a blue wavy line with a halftone dot pattern, which then transitions into a solid light blue wavy line.

The CCI Basics

- * Modeled after program in Austin, TX
- * Purpose is to fund proactive measures to address nuisance conditions and contribute to the greater good of the community.
- * Types of nuisances addressed:
 - * Demolition
 - * Lot Clearing
 - * Securing structures / pools
 - * Graffiti removal
 - * Removal of junk vehicles

The CCI Fee

- * Proposed to charge \$1.00 per month on the utility bill.
- * By placing fee on the utility bill, the program is funded by the people most affected by both the slum and blight as well as any positive improvement to the neighborhood.
- * Collected fees will be placed in a restricted fund and only eligible for CCI expenses.

The CCI Ordinance

- * Establishes the Clean Community Initiative to abate hazards to the life, health & safety of the community.
- * Include an beautification element.
- * Establishes a Clean Community Fee to fund the program.

The CCI Resolution

- * Establishes the Clean Community Fee of \$1.00 to be placed on the monthly utility bill.
- * Requires the collected fees to be placed in a restricted fund.
- * Requires an annual report / assessment be presented to the City Commission.

City Commission Conference Agenda

Agenda Item # 4. B.

Meeting Date: 04/11/2016

Re: Melody Lane maintenance, operational and police enforcement efforts

Submitted For: Mike Reals, Public Works Manager, Public Works

SUBJECT:

Presentation of Melody Lane Area Maintenance and Operation - Public Works Manager.

Attachments

Melody Lane Presentation

Form Review

Inbox

City Manager

Form Started By: Mike Reals

Final Approval Date: 04/07/2016

Reviewed By

Nick Mimms

Date

04/07/2016 09:34 AM

Started On: 04/07/2016 08:49 AM



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FORT PIERCE
Florida

Visual Enhancements and Increased Maintenance

- The PWD has performed a thorough cleaning of the entire area.
- Deficiencies in the terrain have been filled with soil and new sod has been placed.
- The wall has been pressure washed and painted.
- The sidewalk has been pressure washed.
- Dead stumps have been removed.

- Fresh mulch has been placed in the landscape beds.
- The trash crew has increased the frequency of collection on the Pier and along the wall.
- The PD has increased patrols of the area.









Possible Sidewalk Delineation

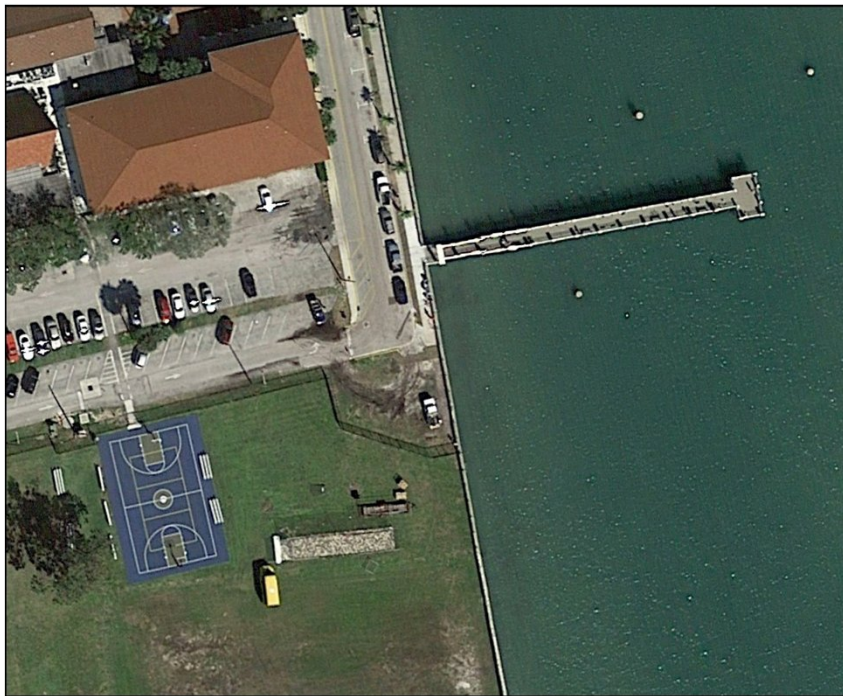


Sidewalk Striping Exhibit



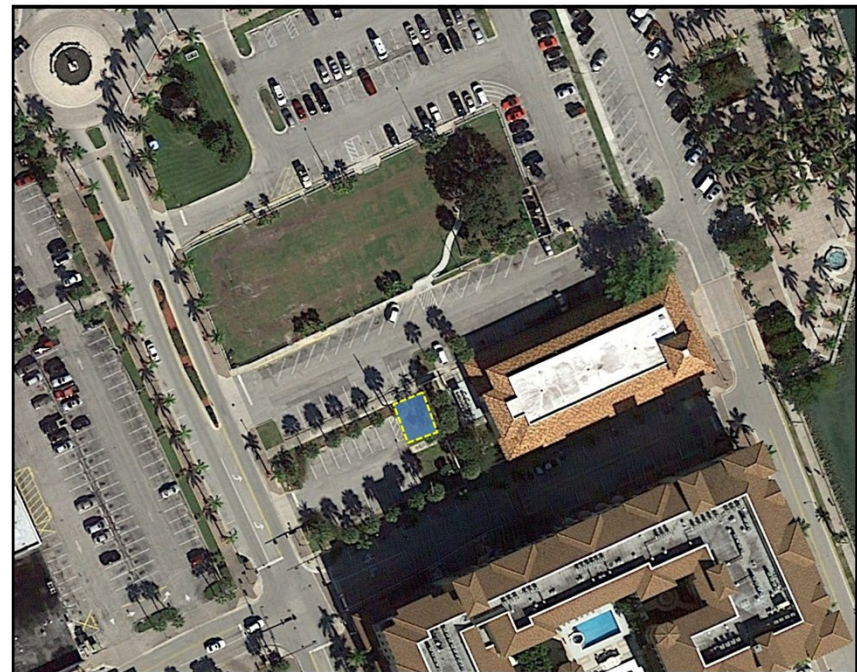
Melody Lane

Possible Locations for Restrooms



Melody Lane Restroom

Site Aerial

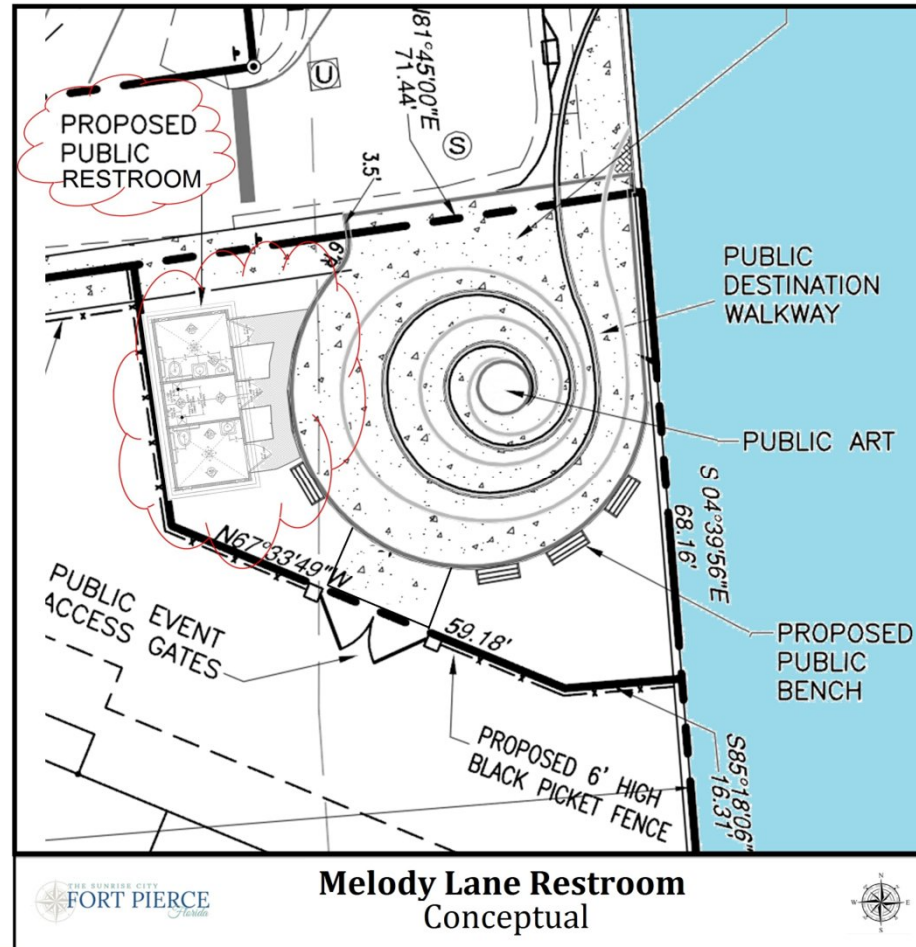


Downtown Public Restrooms

Site Aerial



Fishing Pier Restroom



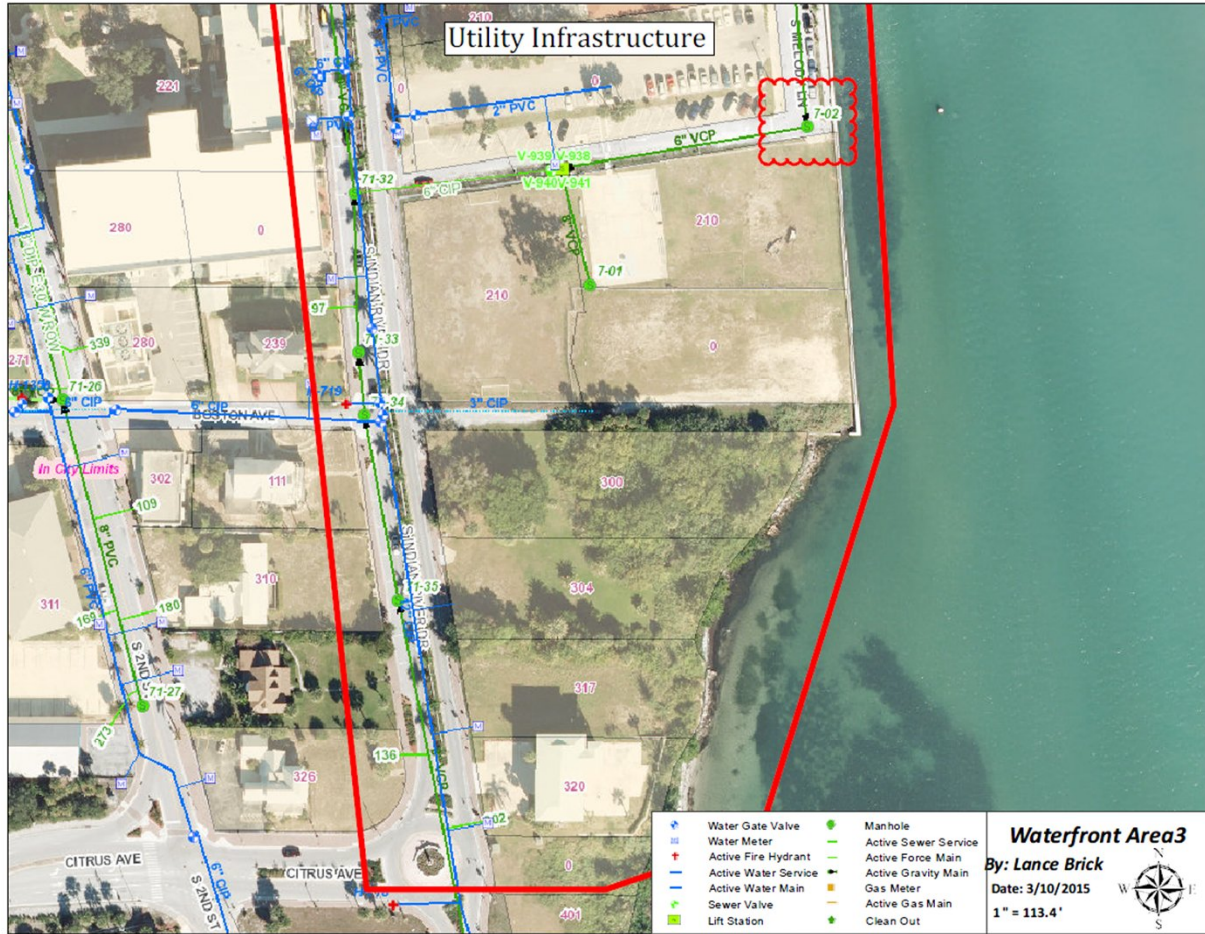
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Florida

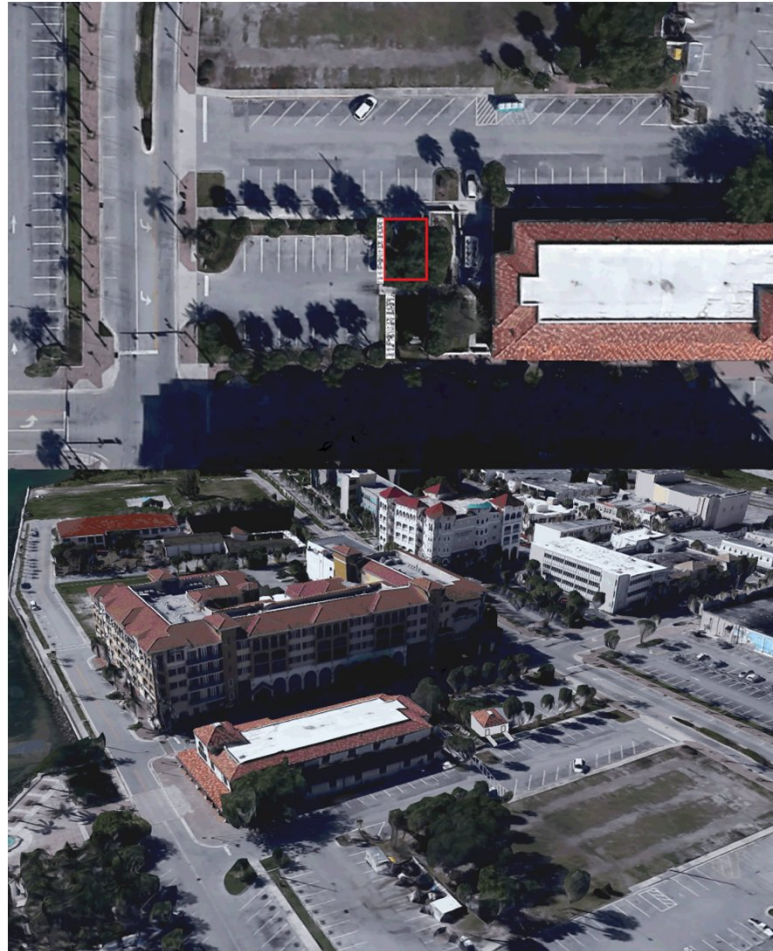


Melody Lane Restroom
Architectural Example



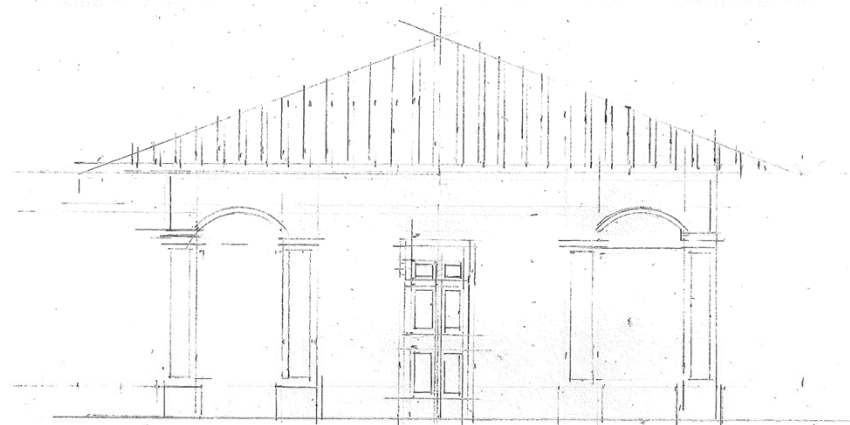
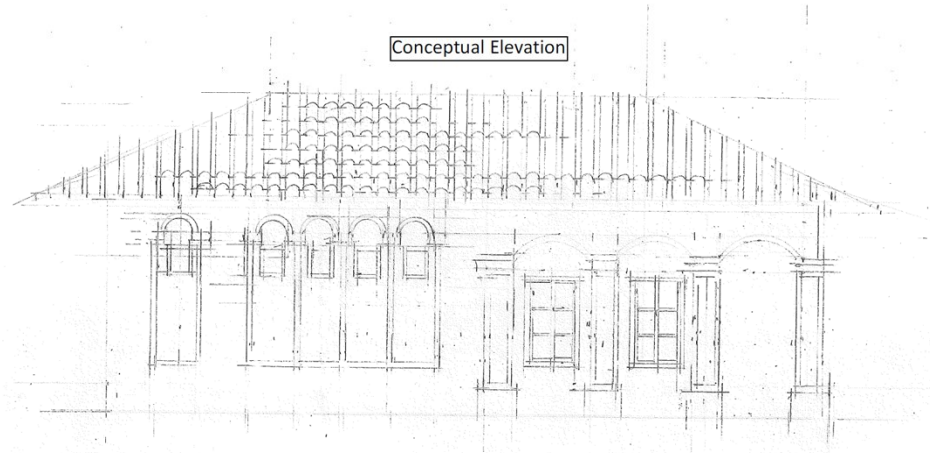


Library Restroom





Conceptual Elevation

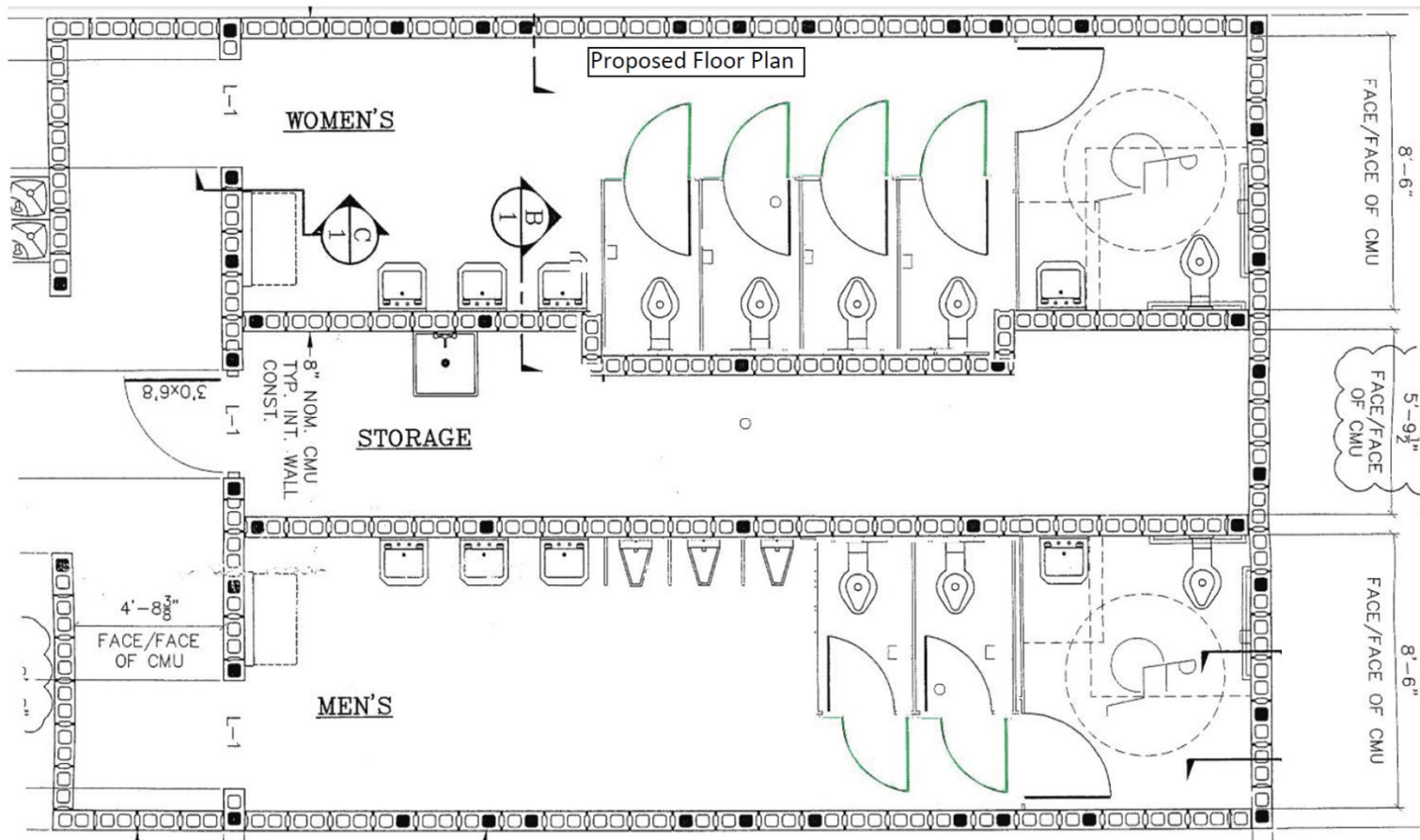


Entry



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Florida





Approximate Cost and Possible Funding Sources

- Melody Lane Restroom: Approximately \$75,000.00
- Library Restroom: Approximately \$125,000.00-150,000.00

Impact Fee Balances Optional Funds

Fund	Total Receipts	Total Expenditures	Balance (FY2016)
Park Impact Fees	\$226,090.02	\$176,176.56	\$49,913.46
Government/Public Building Impact Fees	\$101,883.36	\$8,735.09	\$93,148.27

Questions?

City Commission Conference Agenda

Agenda Item # 4. C.

Meeting Date: 04/11/2016

Re: Additional Fishing Facilities

Submitted For: Nick Mimms, City Manager, City Manager

SUBJECT:

Discussion of possible locations for additional fishing locations

Attachments

Public Fishing Facilities

Form Review

Form Started By: Jennifer Robinson
Final Approval Date: 04/07/2016

Started On: 04/07/2016 04:20 PM

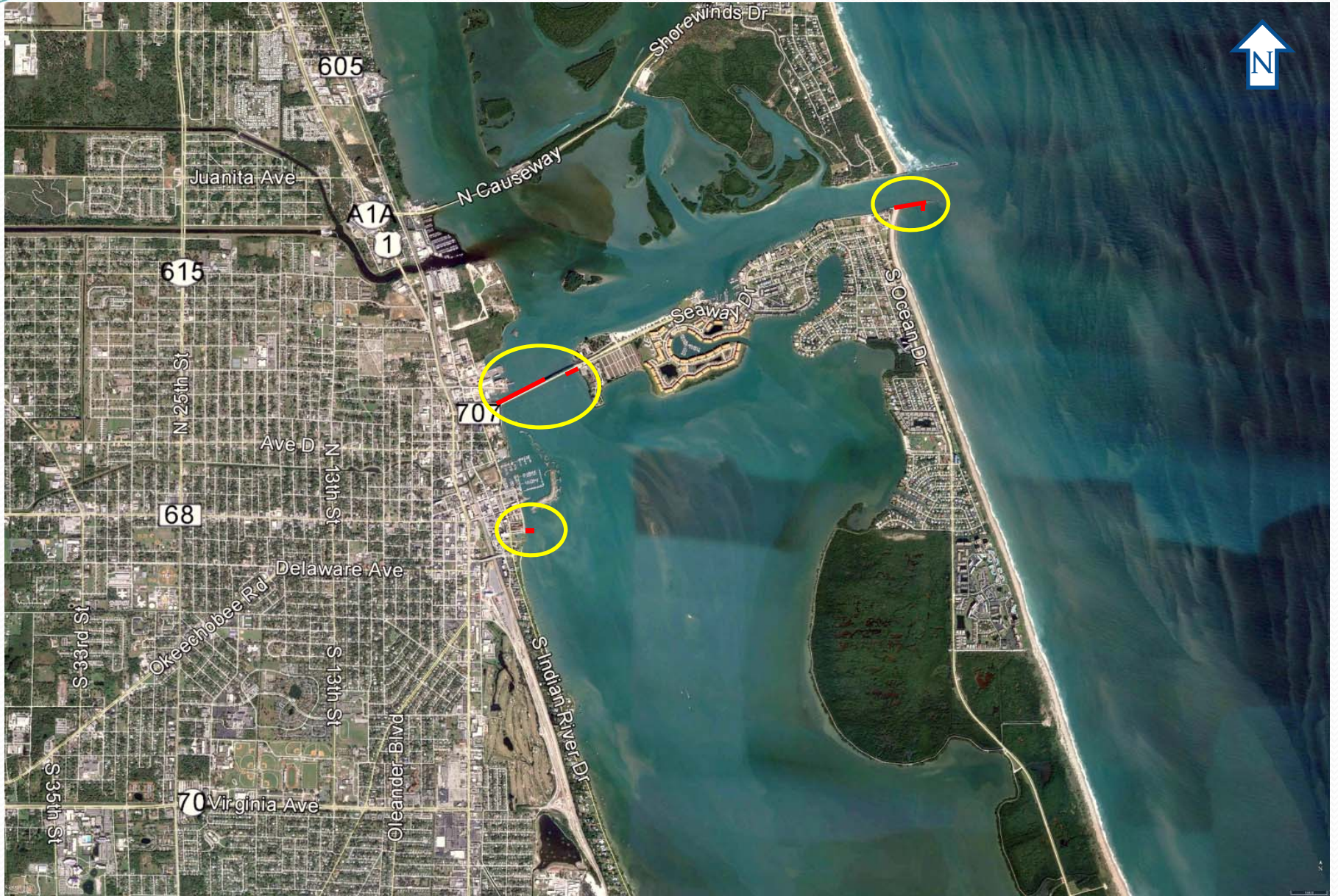
City of Fort Pierce

Public Fishing Facilities



City Commission Conference Agenda
April 11, 2016

Existing Public Fishing Facilities



Options for Additional Fishing Piers



Melody Lane Fishing Pier

Options for Additional Fishing Piers



Options for Additional Fishing Piers

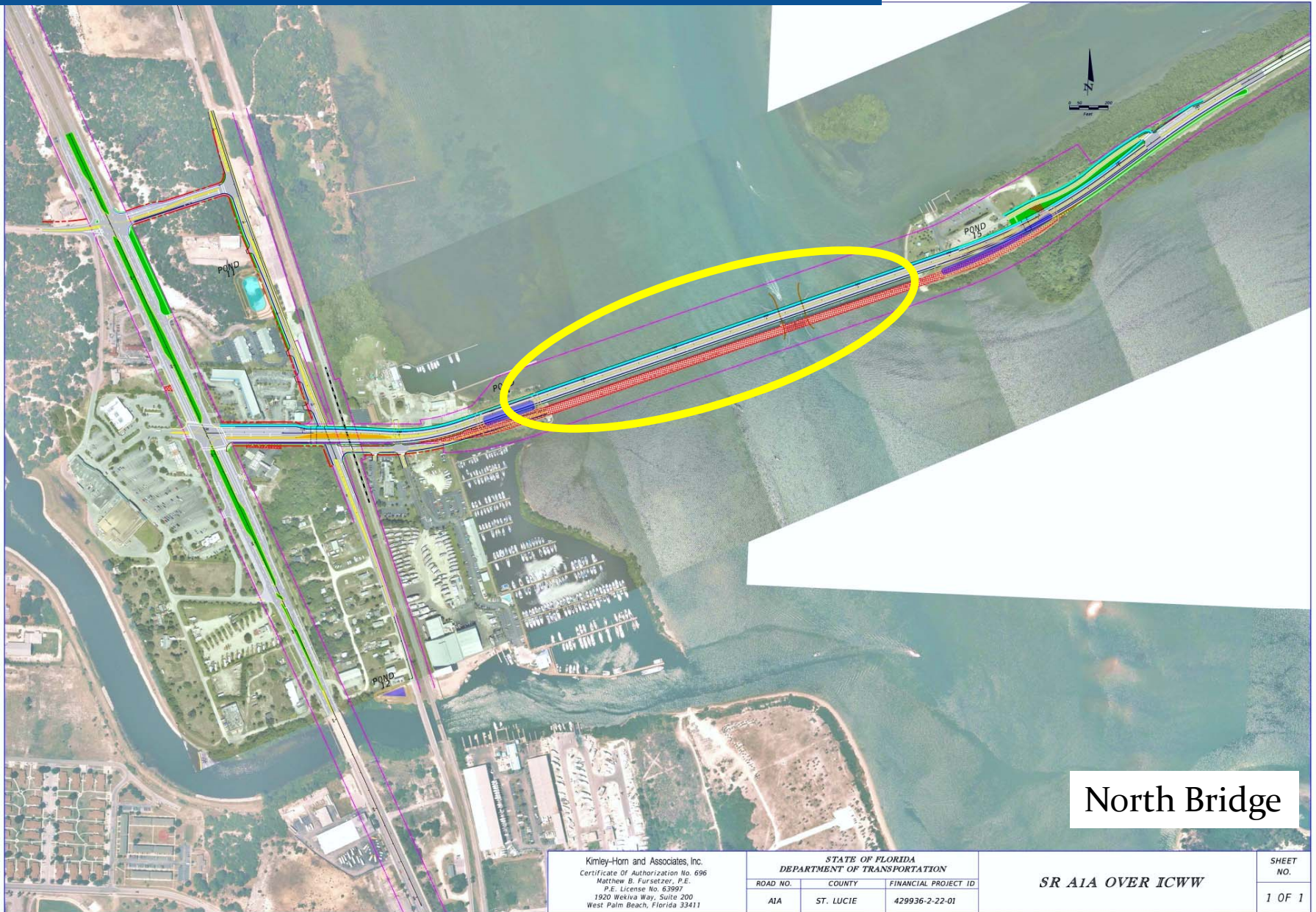


Citrus Avenue

Options for Additional Fishing Piers



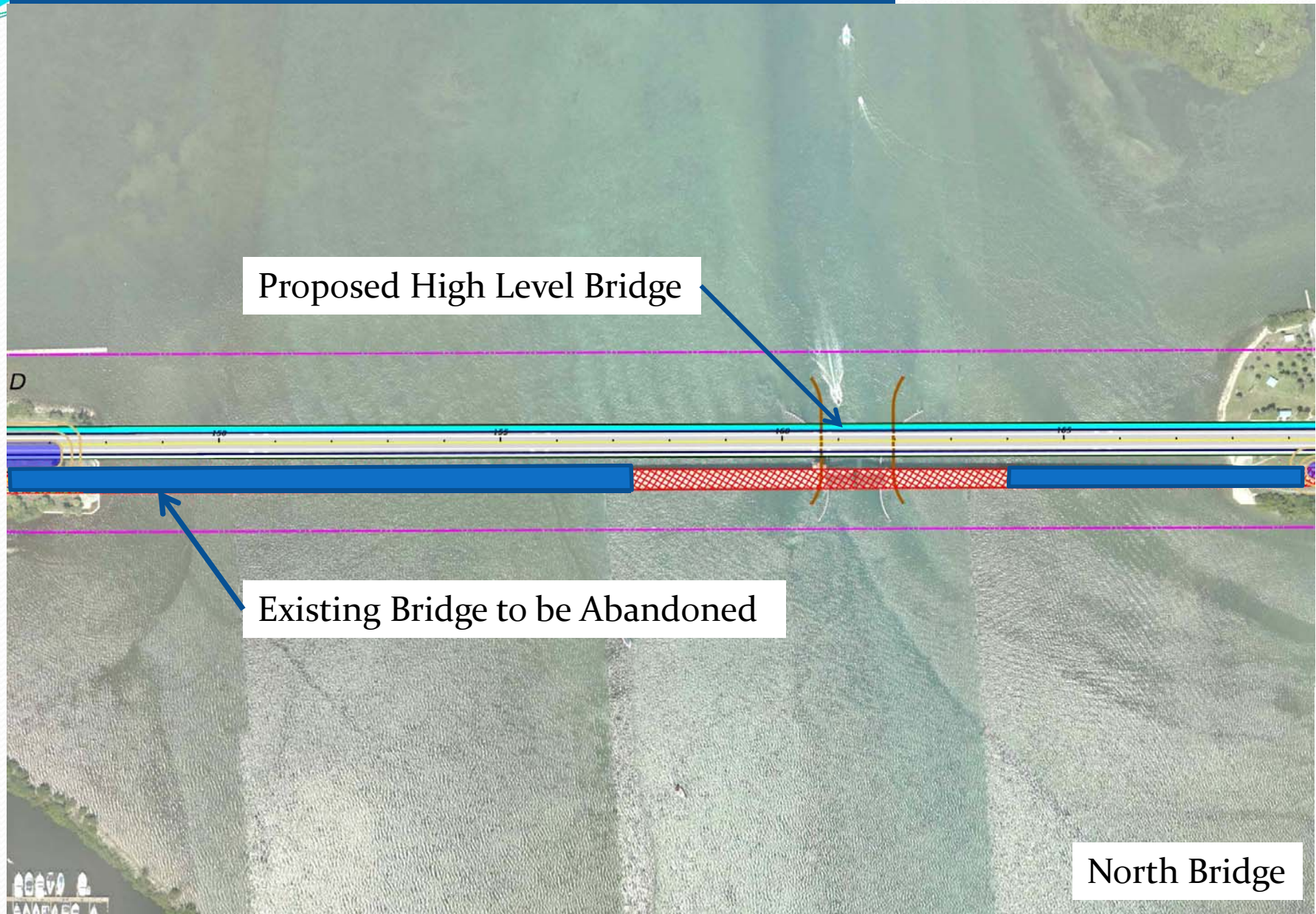
Options for Additional Fishing Piers



North Bridge

Kimley-Horn and Associates, Inc. Certificate Of Authorization No. 696 Matthew B. Furstetzer, P.E. P.E. License No. 63997 1920 Wekiva Way, Suite 200 West Palm Beach, Florida 33411			STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION		SR A1A OVER ICWW	SHEET NO. 1 OF 1
ROAD NO.	COUNTY	FINANCIAL PROJECT ID				
A1A	ST. LUCIE	429936-2-22-01				

Options for Additional Fishing Piers



Proposed High Level Bridge

Existing Bridge to be Abandoned

North Bridge