

Humane Society of St. Lucie County, Inc.
 Cost Per Animal Per Day
 Based on Shelter Budgets for 2015 - 2016

	<u>9/30/2015</u>
Total SHELTER operating expenses before depreciation (does not include expenses for fundraising or allocated to clinic)	1,181,447
Net operating expenses	1,181,447
Less shelter operations income:	
Adoptions	68,601
Rabies shots	29,080
Return to owner	10,499
Food/Petco	8,609
OTI/Holding Fee	715
Micro Chips	14,363
Private euthanisa	5,174
Cremations and bags	4,776
Boarding	4,392
T Shirts/E collars/Other	24,802
	171,011
Net operating cost	\$ 1,010,436
Cost per day	2,768
Number of adoptable animals per year (dogs/cats only)	5,318
Adoptable animals per day	15
Cost per adoptable animal per day	\$ 190.00

	Prior year	# of Animals	Amt Needed	Current	
PSL		1633	\$ 310,270	172,570	\$113.50/30 Estimate
FP		1152	218,880	125,000	
SLC		1561	296,590	212,000	
Other		47			
Software Discrepancy		925			
		5318	\$ 825,740	\$ 509,570	

Humane Society
 Intake Detail Report
 10/01/14 - 09/30/15

	By Jurisdiction					PER ALL	Difference
	FP	PSL	SLC	Other	TOTAL	Report	
Owner/Guardian Surrender	105	47	117	17	286	1156	870
Returns	5	10	5	3	23	76	53
Seized/Custody	680	1423	1168	8	3279	3279	0
Service/Transfer in	1	0	0	0	1	3	2
Stray	361	153	271	19	804	804	0
	1152	1633	1561	47	4393	5318	925