



CareerSource
RESEARCH COAST

Summer Of Success 2016













Statistics

- ❖ 115 Youth enrolled in Summer Of Success Program
- ❖ 112 Youth completed YESS Class training (97.5% completion rate!)
- ❖ 107 Youth completed work experience (93% completion rate!)
- ❖ Youth worked an average of 190 hours and earned as average of \$1,680.00 during the 8 week program
- ❖ 17 employers representing 5 different industries participated in the work experience portion of SOS



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BUDGET SUMMARY - SLIDE

2016 St Lucie County Summer of Success

	Actual YTD	Budget	Budget Variance
Revenues			
SLC-BOCC Summer Youth Grant	250,000.00	250,000.00	0.00
Wells Fargo Grant	10,000.00	10,000.00	0.00
In Kind Expenses covered by CSRC	54,411.00	54,411.00	
Total Revenue	314,411.00	314,411.00	0.00
Expenses			
Total Contract Labor/Services	251,443.58	202,564.86	(48,878.72)
Incentives/Participants	14,700.00	10,000.00	(4,700.00)
Insurance	0.00	4,096.00	4,096.00
Travel	2,110.01	1,602.00	(508.01)
Printing/Duplicating	2,608.70	5,000.00	2,391.30
Marketing	0.00	3,000.00	3,000.00
Supplies	3,669.06	10,975.00	7,305.94
Total Expenses	274,531.35	237,237.86	(37,293.49)
In Kind Expenses covered by CSRC	54,411.00	54,411.00	0.00
Net Revenue over/(under) Expenses	(14,531.35)	22,762.14	(37,293.49)

Due to increased labor costs caused by workers compensation and liability insurances, CSRC provided additional In Kind contributions to offset deficit.