

**Exhibit I  
H.D. King Site  
RLF Cleanup Loan  
2016 Work Plan, Budget and Schedule**

EXPENSE CATEGORY	APPROVED BUDGET AMOUNT	TIMING
<b>Source Removal Elements</b>		
Excavation, Transportation and Disposal of up to 3,970.88 tons of contaminated soil	\$272,005.00	April 29, 2016
Cardno Excavation Labor, per diems & expenses based on 3,970.88 tons	\$27,995.00	April 29, 2016
<b>100% Total</b>	<b>\$300,000.00</b>	April 29, 2016
Cost-Share Requirement	\$0.00	
<b>Approved Budget Amount</b>	<b>\$300,000.00</b>	

The above referenced work is referred to and described in the Technical and Cost Proposal of Cardno dated September 30, 2015 addressed to BORROWER (the "Proposal").

The Proposal provides a more detailed description of the work and services to be provided than the brief description set forth above. It shall be the obligation of BORROWER to require Cardno to provide the work and services described above and all work and services as described in the Proposal, all of which together, are collectively referred to herein as the "Work Plan". The Approved Budget Amount to accomplish all of the Work Plan shall be \$300,000.00 notwithstanding anything in the Proposal to the contrary. The maximum amount to be disbursed by LENDER to BORROWER under the Note and the Loan Documents shall not exceed the total sum of \$300,000.00 and the maximum amount to be disbursed by LENDER to BORROWER for each line item shall not exceed the amount set forth above. In addition, if BORROWER actually incurs less cost to complete a Task, or subpart thereof, than the amount allocated above, then LENDER shall only disburse to BORROWER the amount incurred by BORROWER.

The Project Schedule is shown above in this Work Plan and Budget under TIMING and shall control over the schedule shown in the Proposal. BORROWER shall cause all work described Work Plan to be completed in compliance with all Government Requirements and the Grant Agreement by the deadlines shown above. Failure to do so shall constitute a default of BORROWER, provided however, BORROWER may apply to LENDER for extensions of time which LENDER may grant or deny in LENDER's sole and absolute discretion.