

## Potential Funding Sources for FPUA WRF Relocation

- Grants
  - State
  - SFWMD Issues Team
  - Federal
  - Department of Economic Opportunity
  - FIND
  - Treasure Coast Regional Planning Council
  - FDOT
  
- FPUA Capital Improvement Charges
  - Assign percentage of CIC to future MWRF construction
  
- FPUA Rate Payers
  - Determine acceptable level of rate increase over specified length of time
  - Take into account offset in future capital expenditures for Island WRF
  
- City of Fort Pierce
  - Proceeds from sale of IWRF site (get appraisal for clean site)
  - Cash contribution?
  
- St. Lucie County
  - Joint venture on plant to reduce cost (economy of scale)
  - Utilization of excess capacity for interim period
  - Cash contribution?
  
- Developer Contribution
  - Must be secure so debt does not fall back on rate payers
  - Will be difficult to quantify at this point