



TO: Nick Mimms, City Manager
FROM: Rebecca Grohall, AICP Planning Director
RE: Annexation Update for April 2017 Conference Agenda
DATE: March 29, 2017

At a previous Conference Agenda, the Commission had given consensus direction to break Target Area up into two areas (Target Zone 1A and 1B), and to include in the consideration, Target Zone 3. Revised maps are attached to show these three study areas.

Additionally, Planning Staff met with several departments to start discussion on the costs to provide services to these areas. Each department had thoughtful dialog to share with the group and their responses are provided. And highlight areas that the ISBA process is ideal for addressing the transition between County services and municipal services if an area is annexed.

Basic research into this area indicates that there are:

Target Zone 1A:

135 parcels comprising 73 acres in size, with a preliminary tax value \$3,474, 150. At 6.9 mills current advalorem rate, the value to the City is approximately \$24,000 annually. Additionally, there would be 176 residents added to the City's population.

Target Zone 1B

980 parcels comprising 436 acres in size, with a preliminary tax value \$13,992,194. At 6.9 mills current advalorem rate, the value to the City is approximately \$96,546 annually. Additionally, there would be 2,420 residents added to the City's population.

Target Zone 3

735 parcels comprising 645 acres in size, with a preliminary tax value \$34,789,278. At 6.9 mills current advalorem rate, the value to the City is approximately \$240,000 annually. Additionally, there would be 1,911 residents added to the City's population.

Staff recommendation: Discussion and Consensus on whether to proceed with the initiating Resolution for the ISBA process for Target Zone 1A and 1B, as well as Target Zone 3. The initiating Resolution would be agendized for a future City Commission meeting for discussion and authorization to transmit to St. Lucie County.