

Strategic Plan 2016-2019

Opening the Door to
GREAT FUTURES!



BOYS & GIRLS CLUBS
OF ST. LUCIE COUNTY

Our Mission



To enable all young people, especially those who need us most, to reach their full potential as productive, caring, responsible citizens.

2016

Now, 4 Neighborhood Clubhouses, 1 Teen Center, 12 School Based Sites, 120 employees, annual budget of more than \$2.8 million and over 3000 children served

99% of Club members are passing literacy/reading

96% of Club members engage in physical activities

91% of our members displayed positive behavior in school

5412 hours of community service and economic value of **\$116,953!**

What We Do



- Academic Success
- Healthy Lifestyles
- Good Character & Citizenship
- Specialty Programs

Organizational Update

Staffing & Training

More Staff with Specialized Skill Sets

Certified Teachers

Marketing

Operations

Strategic Partnerships- Education

St. Lucie Public Schools

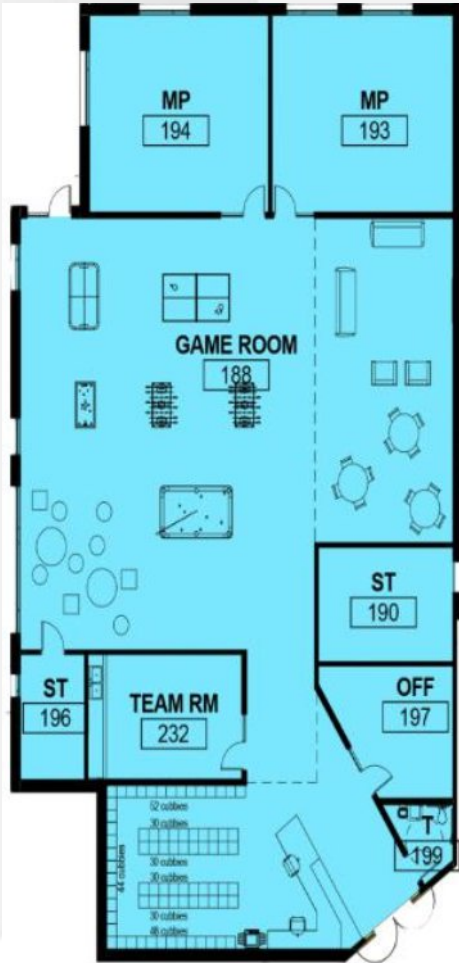
IReady

CTE Programs

Children Services Council

Our Vision

2019- Break Ground on a 20,000 sq facility that will serve over 800 kids



You can help open the door to a GREAT FUTURE



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THANK YOU