C I T Y O F F O R T P I E R C E

CITY COMMISSION AGENDA

Regular Meeting - Monday, August 7, 2017 - 6:30 p.m.
City Hall - City Commission Chambers, 100 North U.S. #1, Fort Pierce, Florida

1. **CALL TO ORDER**

2. **OPENING PRAYER** - Reverend George Welch, White City United Methodist Church

3. **PLEDGE OF ALLEGIANCE**

4. **ROLL CALL**

5. **APPROVAL OF MINUTES**

   a. Approval of Minutes from the July 12, 2017 Special Meeting minutes and the July 17, 2017 Regular Meeting minutes

6. **PROCLAMATIONS**

7. **LETTERS TO COMMISSION**

   a. Email from Donna Thomas thanking Chief Hobley-Burney for inviting CenterState Bank to participate in the Unity in Our Community event, and also thanking Audria Wells, Crime Analyst, for her hard work and prompt communication with the bank concerning the coordination of the event.

   b. Email from Kerry Padrick, Chief Communications Officer, St. Lucie Public Schools, commending the entire team at the Fort Pierce Police Department for the organization and follow through with the Unity in Our Community event.

   c. Letter from Mike Oyler, President, CMI Executive Board, The Colonnades nominating Fort Pierce Police Officer J. Fasanello for the "outstanding recognition" of his top tier professionalism, work ethics and problem solving abilities, and in appreciation of Sgt. John Schramm's support and leadership with their Crime Watch and COP and giving accolades and compliments to Officer Damian Spotts, who is a valuable asset to the Police Department.

d. Email from Andrea Kochanowski, Executive Director, Fort Pierce Housing Authority, commending Chief Hobley-Burney for an impressive, first class, professional Unity in the Community event and for the Police Department's positive impact on the community.

e. Letter from Merritt and Anna Mae Reimert expressing their delight with the City's effort to improve Seaway Drive from the bridge east to Chuck's.

f. Letter from Chief Hobley-Burney acknowledging the support from Allegany Franciscan Ministries and Police Department personnel, Summer Students, Explorers, COP, Ambassadors as well as City staff that contributed to the tremendous success of the First Annual Unity in Our Community Day.

g. Letter from Pam Gillette, Main Street Fort Pierce, thanking the City of Fort Pierce for funding the Stars over St. Lucie - 4th of July Celebration and the fireworks show, and also thanking the Public Works Department and Fort Pierce Police Department for their support and assistance.

h. Email from Kimberly A. Roberts, 21st Century Program Manager, thanking the Fort Pierce Police Department for visiting Chester A. Moore and Lawnwood Elementary Schools to speak to the students about making good choices and for their relationship building interaction with the students.

8. **COMMENTS FROM THE PUBLIC ON AGENDA ITEMS NOT REQUIRING PUBLIC HEARINGS**

Any person who wishes to comment on an agenda item which is not under Public Hearings on the Agenda may be heard at this time and must sign up to speak in advance. Please limit your comments to three (3) minutes or less, as directed by the Mayor, as this section of the Agenda is limited to thirty minutes. The City Commission will not be able to take any official actions under Comments from the Public. Speakers will address the Mayor, Commissioners, and the Public with respect. Inappropriate language will not be tolerated.

9. **ADDITIONS OR DELETIONS TO AGENDA AND APPROVAL OF AGENDA**

10. **CONSENT AGENDA**

a. Approve grant award for Ms. Helen Ha for her business, Pro Nails, in the amount of $3,000 as an eligible recipient under the 2016-2017 CDBG Action Plan - Grant Award for Small Business.

b. Approval of Communitywide Council recommendations for three (3) Commercial Facade Grant awards for 503 N. 7th Street (International Longshoremen), 701 Orange Avenue (Trident Properties) and 1505 Orange Avenue (Council on Aging) in an amount not to exceed $5,000 for each property.

c. Commission approval to appoint employees to serve on the Public Risk Management of Florida Group Health Trust Board of Directors.

d. Approval of the annual Humane Society contract for FY 2018 in an amount not to exceed $130,000.00.

e. Approve settlement agreement in The Haven Detox Fort Pierce, LLC, et al. vs. City of Fort Pierce, et al., U.S. District Court Case No. 16-CV-14270-KAM.

f. Approval of an Interlocal Agreement between the City of Fort Pierce and St. Lucie County beginning October 1, 2017 to September 30, 2018 for cooperation on state lobbying in an amount not to exceed $25,000.

11. **PUBLIC HEARINGS**

a. Quasi-Judicial Hearing - Review and approval of an application for a Conditional Use with No New Construction, submitted by Property Owners, Walter and Cheryl Brett and Applicant, Heather Tinney to change the use of two (2) existing buildings from office to single family residential, at 515 S. Indian River Drive, Fort Pierce, FL. The property is zoned C-1, Office Commercial Zone (Parcel ID 2401-810-0001-000-9).

b. Quasi-Judicial Hearing - Review and approval of a Final Plat, with conditions, submitted by Property Owner(s) Premier Hospitality Inc. and Applicant, Richard Laventure, PE, to subdivide a 5.28 acre parcel of land into four (4) tracts, located at 6505 Metal Drive, Fort Pierce, FL. The property is zoned General Commercial (C-3), Parcel: 2324-341-0002-000-3.

c. Quasi-Judicial Hearing - Application for Site Plan, Conditional Use, and Design Review, with conditions, submitted by property owners, 604 Midway LLC and Representative Mike McCarty of McCarty & Associates, to reuse an existing 6,002 sq. ft. medical office and construct a new 50,820 sq. ft. (180 bed) in-patient treatment center for Drug & Alcohol Treatment at 604 Midway Road, Fort Pierce, FL. The property is zoned Office Commercial, C-1. Parcel ID: 3403-243-0001-000-0.

d. Presentation and Two of Two (2) Public Hearings for 2017-2018 CDBG Annual Action Plan.

e. Legislative Hearing - Ordinance No. 17-024, Reducing the number of Planning Board Members. FIRST READING

f. Legislative Hearing - Ordinance No. 17-023, amending Article XXII, Chapter 2 to provide for Arts and Culture Advisory Board to oversee Art in Public Places Program and 10-Year Arts and Culture Strategic Plan. SECOND READING

12. **MISCELLANEOUS REPORTS & REQUESTS**

a. St. Lucie County School District update - Superintendent Wayne Gent

b. Presentation and update on the Boy & Girls Clubs of St. Lucie County - Will Armstead, Executive Director

c. Approval and Acceptance of the FPUA FY2018 Annual Budget.

d. Third Quarter Financial Report

13. **CITY COMMISSION**

a. Resolution No. 17-R17 establishing a Limited Charter Review Commission.

b. Resolution No. 17-R21 establishing a fee for Special Exemption Permits as provided in Sec. 4-2 of the City Code of Ordinances

c. Resolution 17-R22 establishing the Arts and Culture Advisory Board

d. Resolution 17-R24 approving the submission of grant application to receive grant award for costs associated with reconstruction of Moore's Creek Boat Ramp from Florida Fish and Wildlife Conservation Commission (FWC).

e. Resolution 17-R25 Appointing members to the Civil Service Appeals Board following a vote by the Commission.

14. **COMMENTS FROM THE PUBLIC**

Any person who wishes to comment on any subject may be heard at this time. Please limit your comments to three (3) minutes or less, as directed by the Mayor, as this section of the Agenda is limited to thirty minutes. The City Commission will not be able to take any official actions under Comments from the Public. Speakers will address the Mayor, Commissioners, and the Public with respect. Inappropriate language will not be tolerated.

15. **COMMENTS FROM THE CITY MANAGER**

a. City Manager's Report

16. **COMMENTS FROM THE COMMISSION**

17. **ADJOURNMENT**

Pursuant to Section 286.0105, Florida Statutes, the City hereby advises you that if you or another person decide to appeal any decision made by the City Commission with respect to any matter considered at its meeting or hearing, that you or said person will need a record of the proceedings, and that for such purpose, affected persons may need to insure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. This notice does not constitute consent by the City for the introduction or admission into evidence of otherwise inadmissible or irrelevant evidence, nor does it authorize challenges or appeals not otherwise allowed by law.

In accordance with the Americans with Disabilities Act and Section 286.26, Florida Statutes, persons with disabilities needing special accommodation to participate in this meeting should contact the City Clerk's Office at (772) 467-3052 at least 48 hours prior to the meeting.

City Commission Regular Meeting **5.a.**

Meeting Date: 08/07/2017

Re: Approval of Minutes

Submitted For: Linda Cox, City Clerk, City Clerk

SUBJECT:

Approval of Minutes from the July 12, 2017 Special Meeting minutes and the July 17, 2017 Regular Meeting minutes

Attachments

07.12.2017 Special Meeting Minutes

07.17.2017 Minutes

Form Review

Inbox	Reviewed By	Date
City Manager	Nick Mimms	07/28/2017 08:24 AM

Form Started By: Caleta Scott Started On: 07/17/2017 10:16 AM

Final Approval Date: 07/28/2017

MINUTES OF A SPECIAL MEETING OF THE CITY COMMISSION OF THE CITY OF FORT PIERCE, FLORIDA, HELD IN THE CITY HALL COMMISSION CHAMBERS, 100 NORTH U.S. #1, FORT PIERCE, FLORIDA, AT 7:00 P.M. ON WEDNESDAY, JULY 12, 2017.

1. CALL TO ORDER - Mayor Hudson called the meeting to order at 7:00 p.m.

2. PLEDGE OF ALLEGIANCE

3. ROLL CALL

Present: Mayor Linda Hudson; Commissioner Rufus Alexander; Commissioner Jeremiah Johnson; Commissioner Thomas Perona; Commissioner Reginald Sessions

Staff Present: City Clerk Linda Cox
City Manager Nicholas Mimms
City Attorney James Messer

4. NEW BUSINESS

a. Inquiry into the propriety of certain actions of Fort Pierce Utilities Authority (FPUA) Board members in order to determine if such actions constitute grounds for removal.

James Messer, City Attorney, spoke about the purpose of the meeting. The City Commission must proceed into the inquiry that alleges Fort Pierce Utilities Authority (FPUA) Board member misconduct and if it constitutes grounds for removal from the board. He outlined the authority of the City Commission, Florida Statutory provisions, Charter compliance, and options for consideration.

Commission discussion included the timeframe in which the documents were received, the certification of the records presented, due process, and the information obtained from the Supervisor of Elections' office. Mayor Hudson requested to hear from Louis Vocelle, attorney for Darryl Bey and Glynda Cavalcanti.

Louis Vocelle, Jr., stated that the allegations are unsubstantiated, his clients were denied due process, and that charges should be brought through the Florida Commission on Ethics. He would like to see the hearing canceled.

Further Commission discussion included looking at each issue/board member specifically and not discussing the issues at this point. Mayor Hudson passed the gavel to Mayor Pro-Tem Sessions.

Motion was made by Mayor Linda Hudson, seconded by Commissioner Jeremiah Johnson to continue the inquiry to a date uncertain, with discussion. Commissioner Johnson wanted clarification from James Messer, City Attorney, regarding informing the board members. Messer explained that if they are moving towards suspension/removal then yes they should continue the hearing.

Mayor Hudson **withdrew** the motion. Commissioner Johnson **withdrew** his second.

Motion was made by Mayor Linda Hudson, seconded by Commissioner Thomas Perona to reject the inquiry.

AYE: Commissioner Jeremiah Johnson, Commissioner Thomas Perona, Mayor Linda Hudson

NAY: Commissioner Rufus Alexander, Commissioner Reginald Sessions

Passed

Additional discussion included going in the right direction since the Commission is not equipped to handle this type of an inquiry, reconvening if/when findings from the FEC are substantiated, and accomplishing due process. Commissioner Alexander stated that he will not turn a blind eye to this and continue to bring it forward.

5. COMMENTS FROM THE PUBLIC ON AGENDA ITEMS NOT REQUIRING PUBLIC HEARINGS - There were no comments from the public.

6. ADJOURNMENT - There being no further business, Mayor Hudson declared the meeting adjourned at 7:45 p.m.

ATTEST:

_____ _____

CITY CLERK MAYOR COMMISSIONER

MINUTES OF A REGULAR MEETING OF THE CITY COMMISSION OF THE CITY OF FORT PIERCE, FLORIDA, HELD IN THE CITY HALL COMMISSION CHAMBERS, 100 NORTH U.S. #1, FORT PIERCE, FLORIDA, AT 6:30 P.M. ON MONDAY, JULY 17, 2017.

1. CALL TO ORDER - Mayor Hudson called the meeting to order at 6:31 p.m.

2. OPENING PRAYER - Devoshay Johnson, IT Manager, gave the opening prayer.

3. PLEDGE OF ALLEGIANCE

4. ROLL CALL

Present: Mayor Linda Hudson; Commissioner Rufus Alexander; Commissioner Jeremiah Johnson; Commissioner Thomas Perona; Commissioner Reginald Sessions

Staff Present: City Clerk Linda Cox
City Manager Nicholas Mimms
City Attorney James Messer

5. APPROVAL OF MINUTES

a. Approval of the minutes from the July 3, 2017 Regular Meeting and the July 3, 2017 Special Closed Meeting.

Motion was made by Commissioner Thomas Perona, seconded by Commissioner Jeremiah Johnson to approve the minutes of the July 3, 2017 regular meeting and July 3, 2017 special closed meeting.

AYE: Commissioner Rufus Alexander, Commissioner Jeremiah Johnson, Commissioner Thomas Perona, Commissioner Reginald Sessions, Mayor Linda Hudson

Passed

6. **PROCLAMATIONS**

a. Mayor Hudson issued a proclamation recognizing the Fort Pierce Lions Club 70th Anniversary.

7. **LETTERS TO COMMISSION** - Copies of the following letters will be kept on file at the City Clerk's office.

a. Email from John Hart, V.P. Construction Services, Senior Project Engineer, Carnahan Proctor & Cross, expressing their appreciation for the excellent job by Ed Seissiger, Engineering Project Coordinator, with the FDOT Jenkins Road/SR 70 project.

b. Letter from Sheriff Ken J. Mascara thanking the men and women of the Police Department's Rotation A Day Shift for their assistance with a barricaded subject at the Flying J Truck Stop on June 12, 2017.

c. Letter from Sheriff Ken J. Mascara in sincere appreciation for the assistance provided by the Police Department's Traffic Unit during the June 8th funeral of Sergeant Valentine.

8. **COMMENTS FROM THE PUBLIC ON AGENDA ITEMS NOT REQUIRING PUBLIC HEARINGS** - There were no comments from the public.

9. **ADDITIONS OR DELETIONS TO AGENDA AND APPROVAL OF AGENDA**

Motion was made by Commissioner Jeremiah Johnson, seconded by Commissioner Thomas Perona to approve the agenda as is.

AYE: Commissioner Rufus Alexander, Commissioner Jeremiah Johnson, Commissioner Thomas Perona, Commissioner Reginald Sessions, Mayor Linda Hudson

Passed

10. CONSENT AGENDA

a. Approval of travel expenses in the amount of $1560.00 for Mayor Hudson to attend the 2017 Florida League of Cities Annual Conference being held in Orlando, Florida on August 16 - 20, 2017.

b. Approval of travel expenses in the amount of $1560.00 for Commissioner Johnson to attend the Florida League of Cities Annual Conference being held on August 16 - 20, 2017 in Orlando, Florida.

c. Approval of travel expenses in the amount of $1560.00 for Commissioner Alexander to attend the 2017 Florida League of Cities Annual Conference being held in Orlando, Florida on August 16 - 20, 2017.

d. Approve $15,000 increase in BPO 170247, A-1 Balers and Compactors, West Palm Beach, Florida.

e. Approval of Change Order No.1 for Bid No. 2016-022 North 13th Street Roadway Improvements in the amount of $12,863.25 to Pav-Co Contracting Inc. pending City Attorney approval.

f. Approve Grant Award from Allegany Franciscan Ministry to cover portion of salary for Lincoln Park Revitalization Coordinator staff position for three (3) years.

g. Approve request of Lawnwood Hospital to install an above ground fuel tank at 1700 South 23rd Street.

h. Approval to piggyback Town of Jupiter Utilities Unit Price Contract for Stormwater Utility Infrastructure Repairs, Contract No. S1628, as awarded to Johnson-Davis, Inc. in an amount not to exceed $200,000.00.

i. Approve lease amendment between the City of Fort Pierce and Jetty View, LLC for a six (6) month term for continued use of a temporary parking lot along Seaway Drive in the amount of $36,000.00.

Commissioner Perona requested to pull item **10i.**

Motion was made by Commissioner Rufus Alexander, seconded by Commissioner Jeremiah Johnson to approve items **10a, 10b, 10c, 10d, 10e, 10f, 10g** and **10h.**

AYE: Commissioner Rufus Alexander, Commissioner Jeremiah Johnson, Commissioner Thomas Perona, Commissioner Reginald Sessions, Mayor Linda Hudson

Passed

As to item **10i**, Commissioner Perona, wants the public to know that the temporary lot will be phased out and the development of the lot at St. Lucie and A1A should be completed within the next 4 - 6 months. Nicholas Mimms, City Manager, stated that Public Works personnel are responsible for the design and installation.

Motion was made by Commissioner Thomas Perona, seconded by Commissioner Jeremiah Johnson to approve item **10i.**

AYE: Commissioner Rufus Alexander, Commissioner Jeremiah Johnson, Commissioner Thomas Perona, Commissioner Reginald Sessions, Mayor Linda Hudson

Passed

11. PUBLIC HEARINGS

a. Legislative Hearing - Ordinance No. 17-020 amending Chapter 4 to establish procedures for keeping backyard chickens. SECOND READING

Linda Cox, City Clerk, read the Ordinance, by title only, into the record as follows.

AN ORDINANCE OF THE CITY OF FORT PIERCE, FLORIDA ADOPTING THE CODE OF ORDINANCES OF THE CITY OF FORT PIERCE, FLORIDA; AMENDING CHAPTER 4 – ANIMALS; AMENDING SEC. 4-2 – PROHIBITED ANIMALS BY ALLOWING FOR THE ISSUANCE OF SPECIAL EXEMPTION PERMITS FOR BACKYARD CHICKENS; AND CREATING SEC. 4-33 – BACKYARD CHICKENS TO ESTABLISH REGULATIONS FOR THE KEEPING OF BACKYARD CHICKENS; PROVIDING FOR A SEVERABILITY CLAUSE; REPEALING ORDINANCES OR PARTS THEREOF IN CONFLICT HEREWITH; AND PROVIDING FOR AN EFFECTIVE DATE.

Mayor Hudson opened the public hearing.
Anouk Shimeall spoke in support.
Alki Steriopoulos spoke in opposition.
Roy Darby spoke in support.
Seeing no one else, Mayor Hudson closed the public hearing.

Peggy Arraiz, Code Compliance Manager, believes this will stop the complaints about free-roaming because they will now be contained in coups. The trapping of chickens will be increased due to new traps. Currently chickens are outlawed; this is a procedure to try to regulate and stabilize the chicken problem. Commissioner Sessions will not support this Ordinance.

Motion was made by Commissioner Thomas Perona, seconded by Commissioner Jeremiah Johnson to approve item **11a.**

AYE: Commissioner Jeremiah Johnson, Commissioner Thomas Perona, Mayor Linda Hudson

NAY: Commissioner Rufus Alexander, Commissioner Reginald Sessions

Passed

b. Legislative Hearing - Ordinance No. 17-023, amending Article XXII, Chapter 2 to provide for Arts and Culture Advisory Board to oversee Art in Public Places Program and 10-Year Arts and Culture Strategic Plan. FIRST READING

Linda Cox, City Clerk, read the Ordinance, by title only, into the record as follows.

AN ORDINANCE AMENDING THE CODE OF ORDINANCES OF THE CITY OF FORT PIERCE, FLORIDA; AMENDING ARTICLE XXII, CHAPTER 2, ART IN PUBLIC PLACES, BY AMENDING SEC. 2-355 – DEFINITIONS, PROVIDING FOR THE CREATION OF AN ARTS AND CULTURE ADVISORY BOARD AND CREATION OF A 10-YEAR ARTS AND CULTURE STRATEGIC PLAN; AMENDING SEC. 2-356 ART IN PUBLIC PLACES PROGRAM, INCORPORATING THE STRATEGIC PLAN; PROVIDING A SEVERABILITY CLAUSE; AND REPEALING ORDINANCES OR PARTS THEREOF IN CONFLICT HEREWITH; AND PROVIDING FOR AN EFFECTIVE DATE.

Libby Woodruff, Grants Administrator, gave a presentation and was available for questions.

Mayor Hudson opened the public hearing.
Seeing no one, Mayor Hudson closed the public hearing.

Motion was made by Commissioner Rufus Alexander, seconded by Commissioner Reginald Sessions to approve item **11b.**

AYE: Commissioner Rufus Alexander, Commissioner Jeremiah Johnson, Commissioner Thomas Perona, Commissioner Reginald Sessions, Mayor Linda Hudson

Passed

12. MISCELLANEOUS REPORTS & REQUESTS

a. Update from the Wastewater Relocation Advisory Committee - Darrell Drummond, Chairman

Darrell Drummond, Chairman, gave an update on the activities of the committee over the past year. He provided a brief summary of each meeting held. The committee has a identified a phased plan from the Utilities Authority, a cost estimate of $100M-$120M to make the location ready for redevelopment and suggests continued discussions between the City, County and FPUA.

Commission discussion included looking into opportunities that are outside of the box, picking the correct plans for the location and the need to take the lead to collaborate on the project.

13. CITY COMMISSION

a. Submittal of applications for consideration to serve as a regular and alternate member of the Civil Service Appeals Board.

Linda Cox, City Clerk, explained that the applications are being submitted for review and a vote will take place at the next meeting on August 7, 2017.

b. Resolution 17-R23 appointing Jorge Goz to the Keep Fort Pierce Beautiful Advisory Board to fulfill the unexpired term of Cheryl Glenn-Reed as the police department representative.

Linda Cox, City Clerk, read the Resolution, by title only, into the record as follows.

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FORT PIERCE, FLORIDA,

CERTIFYING THE APPOINTMENT OR REAPPOINTMENT OF MEMBERS TO THE KEEP FORT PIERCE BEAUTIFUL ADVISORY BOARD; PROVIDING FOR AN EFFECTIVE DATE.

Motion was made by Commissioner Rufus Alexander, seconded by Commissioner Jeremiah Johnson to approve item **13b.**

AYE: Commissioner Rufus Alexander, Commissioner Jeremiah Johnson, Commissioner Thomas Perona, Commissioner Reginald Sessions, Mayor Linda Hudson

Passed

14. COMMENTS FROM THE PUBLIC

Mario Wilcox
Richard Pinsky
Roderick Burgess
Roy Darby
Tina Lomax
Michael Jackson
Betty Bradwell
Annette Brown
Jamire Anderson
LaStacia Williams
Dodi Spence

15. COMMENTS FROM THE CITY MANAGER

Nicholas Mimms, City Manager, thanked the Commission for the support in establishing the budget for the upcoming fiscal year. The Boards and Committees Appreciation Breakfast will take place on Thursday, August 10 at the River Walk Center. The City of Fort Pierce will continue its approach towards community outreach to stay in the lives of the youth in this community.

James Messer, City Attorney, requested an attorney-client meeting for the Haven Detox case. The Florida State Beach Preservation Association has invited the City Attorney's office to speak at an upcoming convention. A sober home task force is being created on the Treasure Coast to address concerns. A limited charter review will be proposed to examine Article XII of the Charter in reference to the FPUA.

16. COMMENTS FROM THE COMMISSION

Commissioner Alexander does not want his named referenced during FPUA meeting and does not like City staff bring brought into the conversation.

Commissioner Perona spoke about TNR program in development and how it should address the feral cat issue in Fort Pierce. He'd like to discuss COLA adjustments for our retirees; the Retirement Board cannot address the concern due to unfunded liability.

Commissioner Sessions looks forward to the Charter Review Committee and hopes there will be positive changes. He spoke about the recent shootings a few blocks away from the Avenue M community kickball event. He inquired about police visibility on Sundays in the area.

Commissioner Johnson . He asked the FPUA employees to be encouraged and know that they are important. The Charter Review will be a good thing, there is a lot of opportunity to review what is in place and make changes. There is a Treasure Coast Council of Local Governments

and Treasure Coast Regional League of Cities luncheon will take place on July 19. He thanked Chief Hobley-Burney for the awesome Unity in Our Community event.

Mayor Hudson said that the wanted to thank the City of Fort Pierce and Police Department for their effort and success in the Chili Cook Off. Back to School night being held at Mets Stadium on August 4, to celebrate the School District increase's recent improvements. John Tompeck is the Interim Director of the FPUA, is encouraged by a seamless transition and professionalism of the FPUA staff.

17. **ADJOURNMENT** - There being no further business, Mayor Hudson declared this meeting adjourned at 9:08 p.m.

ATTEST:

_____ _____

CITY CLERK MAYOR COMMISSIONER

City Commission Regular Meeting **7.a.**

Meeting Date: 08/07/2017

Re: Email from Donna Thomas

Submitted For: Nick Mimms, City Manager, City Manager

SUBJECT:

Email from Donna Thomas thanking Chief Hobley-Burney for inviting CenterState Bank to participate in the Unity in Our Community event, and also thanking Audria Wells, Crime Analyst, for her hard work and prompt communication with the bank concerning the coordination of the event.

Attachments

Email from Donna Thomas

Form Review

Inbox	Reviewed By	Date
City Manager	Nick Mimms	07/28/2017 08:26 AM
City Manager	Nick Mimms	07/28/2017 08:26 AM

Form Started By: Jennifer Robinson Started On: 07/27/2017 10:59 AM

Final Approval Date: 07/28/2017

To: "Diane Hobley-Burney" <dhobley-burney@fppd.org>,
Cc: Jennifer D Robinson/cfp@cfp,
Bcc:
Subject: Re: Unity Event
From: Nicholas Mimms/cfp - Friday 07/14/2017 07:56 AM

History: This message has been replied to.

From: Donna M. Thomas [mailto:dthomas@centerstatebank.com]
Sent: Thursday, July 13, 2017 2:26 PM
To: Audria Wells <awells@fppd.org>
Cc: Rosetta Smith <rsmith@fppd.org>
Subject: Unity Event

Good Afternoon Ms Wells,

First of all, on behalf of CenterState Bank, I would like to thank you and Chief Hobley-Burney for inviting us to participate in such a wonderful event. I truly think the event was awesome, with a wide range of opportunity for the community to empower themselves.

I personally am honored to have attended. I learned a lot about the different agencies represented and feel that the Fort Pierce Police Department is very active in the community and truly has the communities best interest at heart.

Kudos to Chief Hobley-Burney for her vision in connecting the community and the Fort Pierce Police Department with such a great event. Many thanks to you Ms Wells for your hard work and prompt communication to insure CenterState Bank was informed in a timely manner.

It is my hope that should the Fort Pierce Police Department have any future events, CenterState Bank would be invited to participate.

Best Regards,

CenterState BANK
Florida's Business Bank℠

Donna Thomas | Relationship Banker |
9815 S US Highway 1 | Port St Lucie, FL | 34952
Phone 772.408.5957 | Fax 772.408.5941
dthomas@centerstatebank.com | www.centerstatebank.com
Mail Code CSBFL-1900-PSL-076

LOCAL MARKET DRIVEN | A LONG TERM HORIZON | WORLD CLASS SERVICE | RELATIONSHIP BANKING | FAITH AND FAMILY

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City Commission Regular Meeting **7.b.**

Meeting Date: 08/07/2017

Re: Email from Kerry B. Padrick

Submitted For: Nick Mimms, City Manager, City Manager

SUBJECT:

Email from Kerry Padrick, Chief Communications Officer, St. Lucie Public Schools, commending the entire team at the Fort Pierce Police Department for the organization and follow through with the Unity in Our Community event.

Attachments

Email from Kerry Padrick

Form Review

Inbox	Reviewed By	Date
City Manager	Jennifer Robinson	07/27/2017 12:07 PM
City Manager	Nick Mimms	07/28/2017 09:25 AM
City Manager	Nick Mimms	07/28/2017 09:25 AM

Form Started By: Jennifer Robinson Started On: 07/26/2017 04:56 PM

Final Approval Date: 07/28/2017

To: Jennifer D Robinson/cfp@cfp,
Cc: "Diane Hobley-Burney" <dhobley-burney@fppd.org>,
Bcc:
Subject: Fw: Reminder: Unity in Our Community event will bring people and agencies together today
From: Nicholas Mimms/cfp - Friday 07/14/2017 02:38 PM

History: This message has been replied to.

From: PADRICK, KERRY B. [mailto:KERRY.PADRICK@stlucieschools.org]
Sent: Wednesday, July 12, 2017 5:18 PM
To: Edward Cunningham <ecunningham@fppd.org>
Cc: Diane Hobley-Burney <dhobleyburney@fppd.org>
Subject: Re: Reminder: Unity in Our Community event will bring people and agencies together today

Ed,

This was a highlight for me! So well organized and positive in nature -- congratulations to you and the entire team on your organization and follow through with this event. I am certain that the good will generated by today's "Unity in the Community" showcase will be sustained over time.

I would consider it an honor to participate next year as well.

Kerry Padrick
Chief Communications Officer
St. Lucie Public Schools
4204 Okeechobee Road
Fort Pierce, FL 34947
772-429-5532 (Desk)
772-429-3953 (FAX)

The mission of the St. Lucie Public Schools is to ensure all students graduate from safe and caring schools, equipped with the knowledge, skills and desire to succeed.

City Commission Regular Meeting **7.c.**

Meeting Date: 08/07/2017

Re: Letter from Mike Oyler

Submitted For: Nick Mimms, City Manager, City Manager

SUBJECT:

Letter from Mike Oyler, President, CMI Executive Board, The Colonnades nominating Fort Pierce Police Officer J. Fasanello for the "outstanding recognition" of his top tier professionalism, work ethics and problem solving abilities, and in appreciation of Sgt. John Schramm's support and leadership with their Crime Watch and COP and giving accolades and compliments to Officer Damian Spotts, who is a valuable asset to the Police Department.

Attachments

Letter from Mike Oyler

Form Review

Inbox	Reviewed By	Date
City Manager	Nick Mimms	07/28/2017 09:26 AM
City Manager	Nick Mimms	07/28/2017 09:26 AM

Form Started By: Jennifer Robinson Started On: 07/26/2017 04:40 PM

Final Approval Date: 07/28/2017

THE Colonnades
ON THE INDIAN RIVER

RECEIVED
TIME
JUL 12 2017
CITY OF FT. PIERCE
CITY MANAGER'S OFFICE

1140 Bayshore Drive • Fort Pierce, Florida 34949

Chief of Police Diane Hobley-Burney
Fort Pierce Police Dept.
920 South US Hwy #1
Fort Pierce, FL 34950

Dear Chief Hobley-Burney:

On behalf of CMI (Colonnades Members Inc) on South Hutchinson Island in Ft Pierce, I want to express my gratitude and thank you for your staunch support of our Crime Watch and C.O.P. programs. The Crime Watch meetings have managed to foster positive discussions that, in turn, have been a big boost to the well-being of our residents and community as a whole. In addition to these regular programs, we were extremely impressed with your officers in attendance at our flag dedication ceremony in March of this year.

Additional thanks and appreciation go out to Sgt. John Schramm for his support in maintaining consistency and providing leadership/guidance with our Crime Watch and COP.

Accolades and compliments are also in order for Officer Damian Spotts. He is a truly valuable asset to your department and to us – providing much needed assistance with our meetings as well as his safety reviews of our grounds and reports as needed.

When it comes to the top tier of professionalism, CMI would certainly nominate Officer J. Fasanello as number one! From our point of view, he is incredibly hard working and beyond that, is an impressive problem solver "get it done" individual.
Officer Fasanello addresses complex issues with confidence. Whether it's making sure the DOT sign is up and running to enforce the speed limit on our Bayshore Drive or personally taking time to place the radar speed sign on our roads, his work ethics are outstanding!

Other events Officer Fasanello put his skillset to work on include:

- Running the Colonnades cookout (with the assistance of Office Spotts)
- Organizing and spearheading our bicycle registration.
- Overseeing the COP program to keep our residents informed and educated.

I could go on and would certainly be happy to expand on my thoughts regarding his undeniable talent and work ethics, however instead may I simply state that if there is a way to recognize, award, or bestow "outstanding recognition" in any form to Officer Fasanello, the Colonnades community would stand behind him all the way!

"We live in the kind of society where, in almost all cases, hard work is rewarded" - Neil deGrasse Tyson.

I hope you can find a way to reward Officer J. Fasanello for all of his hard work and dedication.

With Best Regards,

Mike Oyler
President
CMI Executive Board
The Colonnades

Cc: Sgt. John Schramm
Officer Damian Spotts
Officer J. Fasanello
CMI Executive Board
The Honorable Mayor Linda Hudson
✓ Fort Pierce City Manager Nick Mimms

Colonnades Residents

Ned Lyons
Robert Hess
Marcia Lapp
Henry Stine
Joyce A Mahan
Arlene K. Grabeak
Beverly B. Craft
Alexa Mallop
Jane Deane
Malcolm Rowland
Patricia Rogers
Ingrid Van Hekken
Diane Hyer
[illegible]
Christine Lemmon
Gaetan Bessin
Dixie Parker
Marilyn Economos
[illegible]
[illegible]
Robert Gow
[illegible]
Theodore Grabeak
Don Pritchett
[illegible]

Donna Rutan
Janice Neeley
[illegible]
Barbara Gilbert
Carol J Baumgartner
Marci Davis
Theresa Mintie

To whom:

My name is Don Pritchett, a resident of the Colonnades Association #11 for over 20 yrs. During the past several years I have represented Association #11 as the Crime Watch Captain. Its been during this time that I have had the privilege of being involved with Officer Fasencio as our crime watch leader. I would consider officer Fasencio an asset to the FTP police dept. as well as his outstanding participation with the community outreach programs. As a role model he is certainly appreciated by all the Colonnades residents as well as the community outreach people he comes in contact with. Officer Fasencio displays a positive outlook with everything he touches.

Thanks for making him available to us.

Don Pritchett 2017

City Commission Regular Meeting **7.d.**

Meeting Date: 08/07/2017

Re: Email from Andrea Kochanowski

Submitted For: Nick Mimms, City Manager, City Manager

SUBJECT:

Email from Andrea Kochanowski, Executive Director, Fort Pierce Housing Authority, commending Chief Hobley-Burney for an impressive, first class, professional Unity in the Community event and for the Police Department's positive impact on the community.

Attachments

Email from Andrea Kochanowski

Form Review

Inbox	Reviewed By	Date
City Manager	Jennifer Robinson	07/27/2017 10:30 AM
City Manager	Nick Mimms	07/28/2017 09:25 AM
City Manager	Nick Mimms	07/28/2017 09:25 AM

Form Started By: Jennifer Robinson Started On: 07/26/2017 04:58 PM

Final Approval Date: 07/28/2017

To: Jennifer D Robinson/cfp@cfp,
Cc: "Diane Hobley-Burney" <dhobley-burney@fppd.org>,
Bcc:
Subject: Fw: Unity in the Community
From: Nicholas Mimms/cfp - Friday 07/14/2017 02:35 PM

History: This message has been replied to.

Andrea Kochanowski --- Unity in the Community ---

From: "Andrea Kochanowski" <andrea.kochanowski@cfpha.org>
To: "Rosetta Smith" <rsmith@fppd.org>, "Audria Wells" <awells@fppd.org>, "April Lee" <alee@fppd.org>
Cc: "Diane Hobley-Burney" <dhobley-burney@fppd.org>, "Edward Cunningham" <ecunningham@fppd.org>, "Nicholas Mimms" <NMimms@City-FtPierce.Com>, "Nancy Johnson" <nancy.johnson@cfpha.org>, "Linda Hudson" <lindahudsonbailey@yahoo.com>
Date: Fri, Jul 14, 2017 1:13 PM
Subject: Unity in the Community

I can't tell you guys how impressed I was with the Unity in the Community event you all put together. Please pass this along to anyone else involved with organizing your event.

The event was first class - so well organized, better than any professional coordinator could have pulled off and was so well attended by both vendors and participants and the positivity flowing all day was overwhelming. The impact you all are making in the community is wonderful and your efforts are so appreciated! Not only did I meet so many wonderful people that day, I met so many wonderful kids that day too and events like these really impact their lives. Over the last several months, I have heard so many positive things from my residents about the Police Department and I believe relations are definitely improving. I praised your event to my Board last evening and they are excited to join in and volunteer at next year's event as well.

Thank you for letting me be a part of the event by volunteering, it was such my pleasure and it was a very nice thought that you followed up with the volunteers with the candy jars the day after, which was unnecessary, but none-the-less very much appreciated, thank you.

Have a wonderful weekend everyone, and be safe.

Sincerely,

Andrea Kochanowski
Executive Director
Fort Pierce Housing Authority
511 Orange Avenue
Fort Pierce, Florida 34950
(772) 429-6427
(772) 834-4692 (cell)

This message (including any attachments) is confidential and privileged information. If you are not the intended recipient of this e-mail (or the person responsible for delivering this document to the intended recipient), you are hereby notified that any dissemination, distribution, printing or coping of this e-mail, and any attachment(s) thereto, is strictly prohibited and may be punishable by law i.e. Electronic Communications Privacy Act (ECPA). If you have received this e-mail in error, please respond to the individual sending the message, and permanently delete the original and any copy of any e-mail and printout thereof. Created by: The Housing Authority of the City of Fort Pierce.

City Commission Regular Meeting **7.e.**

Meeting Date: 08/07/2017

Re: Letter from Merritt & Anna Mae Reimert

Submitted For: Nick Mimms, City Manager, City Manager

SUBJECT:

Letter from Merritt and Anna Mae Reimert expressing their delight with the City's effort to improve Seaway Drive from the bridge east to Chuck's.

Attachments

Letter from Merritt & Anna Mae Reimert

Form Review

Inbox	Reviewed By	Date
City Manager	Jennifer Robinson	07/27/2017 12:37 PM
City Manager	Nick Mimms	07/28/2017 09:25 AM
City Manager	Nick Mimms	07/28/2017 09:25 AM

Form Started By: Jennifer Robinson Started On: 07/26/2017 04:55 PM

Final Approval Date: 07/28/2017

JULY 9, 2017
1202 SO. LAKES END DR, APT D
FORT PIERCE, FL 34982

THE HONORABLE LINDA HUDSON,
MAYORESS OF FORT PIERCE, FL.
100 N. US HIGHWAY 1
FORT PIERCE, FL. 34950

RECEIVED
JUL 1 8 2017
MAYOR'S OFFICE

MADAM:

MY WIFE AND I WANT TO EXPRESS OUR DELIGHT WITH FORT PIERCE'S PAST EFFORT TO IMPROVE SEA WAY DRIVE, FROM BRIDGE EAST TO CHUCK'S. OUR INTENTION TO EXPRESS APPRECIATION WAS WAY OVERDUE, UNTIL WE DROVE PAST THIS IMPROVED AREA ON THE FOURTH OF JULY.

THERE APPEARED TO BE A RECORD NUMBER OF PEOPLE USING THE AREA; AND, YET YOUR IMPROVEMENTS PROVIDED AN ORDERLY APPEARANCE, UNCOMMON TO THIS AREA, PREVIOUSLY…WHEN AUTOS WERE ALLOWED TO PARK, ALMOST INTO THE INLET.

A LOT OF EFFORT GOES INTO IMPROVING A COMMUNITY, REQUIRING MANY PERSONS AND ENTITIES; AND, AN OCCASIONAL THANK-YOU SHOULD MAKE THOSE OF YOU PROUD.

SINCERELY,

MERRITT AND ANNA MAE REIMERT

RECEIVED
TIME_____
JUL 18 2017
CITY OF FT. PIERCE
CITY MANAGER'S OFFICE

City Commission Regular Meeting **7.f.**

Meeting Date: 08/07/2017

Re: Letter from Police Chief

Submitted For: Nick Mimms, City Manager, City Manager

SUBJECT:

Letter from Chief Hobley-Burney acknowledging the support from Allegany Franciscan Ministries and Police Department personnel, Summer Students, Explorers, COP, Ambassadors as well as City staff that contributed to the tremendous success of the First Annual Unity in Our Community Day.

Attachments

Letter from Police Chief

Form Review

Inbox	Reviewed By	Date
City Manager	Nick Mimms	07/28/2017 09:26 AM
City Manager	Nick Mimms	07/28/2017 09:26 AM

Form Started By: Jennifer Robinson Started On: 07/26/2017 04:22 PM

Final Approval Date: 07/28/2017

THE SUNRISE CITY
FORT PIERCE
Florida
POLICE DEPARTMENT
"In Honor We Serve"

RECEIVED
TIME
JUL 25 2017
CITY OF FT. PIERCE
CITY MANAGER'S OFFICE

July 20, 2017

Mr. Nicholas Mimms, City Manager
City of Fort Pierce
100 S. U.S. Highway
Fort Pierce, FL 34950

Mr. Mimms:

On July 12, 2017, we had our First Annual Unity in Our Community Day. The event was made possible by the support of our Allegany Franciscan Ministries and our beautiful City. It meant so much to know that we had the support and commitment for such a worthy cause to help meet the needs of the community we serve.

Our Mission for the event was to empower our residents while strengthening the relationship between the community and the police department. We had over 50 vendors that brought invaluable services to the Lincoln Park Community. The response was so great; due to the lack of space, we had to turn down some vendors.

Because of the support throughout the City and County, the event allowed all to see the dedication and commitment to the Common Good of all. With well over a 1,000 children and adults attending, Unity in Our Community will be memorable. The day was filled with free empowering resources, health care, bounce houses, rock painting, a photo booth, food, balloon art, face painting, a talent showcase, and a friendly dance off between the Fort Pierce Police Department Dance Crew and the Children in the community.

We have received so many positive comments from the public and the vendors of their appreciation and enjoyment at the event. We could not have made such a great accomplishment without the support from the following:

Fort Pierce Police Department
Deputy Chief Frank Amandro
Acting Deputy Chief William Hall
Sergeant John Schramm
Detective Tyrone Campbell
Detective Justin Gullett
Detective Diego Palacio
Detective Ludmila Quintao
Detective Onese Rene
Detective Jesse Streeter
Officer Brian Avilla
Officer John Fasanello
Officer Cheryl Glenn-Reed
Officer Jorge Goz
Officer Camille Johnson
Officer Jose Maldonado
Officer Catalina Osorio
Officer Damian Spotts
Fort Pierce Police Athletic League
Paul Pearson & Staff
Keshonda Benton
Ed Cunningham
Akeem Johnson
Latravia Jones
April Lee
Anthony Maynard
Samantha Mincey
Audria Moore-Wells
Linda Small
Rose Smith

FPPD Summer Students
Christopher Davis
Christian Latimer

Explorers
Zaking Baxter
Kacty Castro
Adreonna Johnson
Ramyl Lloyd
Rubia Mancia
Kerryana McCormick

COP
Neil Gregoire
John Lynch
Charlie Mineo
Tony Wilder

Ambassadors
Takisha Brianvil
Doretha Hair-Truesdell
Charlie Hayek
Pastor Pinkie Hendley
Keith Hoylman
Hazel Hoylman
Andrea Kochanowski
Trayvon Simmons

City of Fort Pierce
Riccard Adams
Willie Alexander
Jackie Bea
Nick Cooper
Henry Duhar
Jonathan Faison
Monica Jakobsen
Derrick Johnson
Johnna Morris
Juan Nunez
Mike Reals
Georgia Smith
Jose Valez
David Williams
Libby Woodruff

I will share this quote: "From what we get, we can make a living; what we give, however, makes a life." ~ Arthur Ashe.

I deeply appreciate the dedication of all in helping ensure the success of Unity in Our Community. We look forward to next year, in empowering our citizens in their life success. A CD of the event is included for your review.

Respectfully,

Chief Diane Hobley Burney
Chief of Police

City Commission Regular Meeting **7.g.**

Meeting Date: 08/07/2017

Re: Letter from Main Street Fort Pierce

Submitted For: Nick Mimms, City Manager, City Manager

SUBJECT:

Letter from Pam Gillette, Main Street Fort Pierce, thanking the City of Fort Pierce for funding the Stars over St. Lucie - 4th of July Celebration and the fireworks show, and also thanking the Public Works Department and Fort Pierce Police Department for their support and assistance.

Attachments

Letter from Pam Gillette

Form Review

Inbox	Reviewed By	Date
City Manager	Nick Mimms	07/28/2017 09:26 AM
City Manager	Nick Mimms	07/28/2017 09:26 AM

Form Started By: Jennifer Robinson Started On: 07/26/2017 04:16 PM

Final Approval Date: 07/28/2017

MAIN STREET
FORT PIERCE

122 A. E. Backus Avenue, Fort Pierce, FL 34950

Tuesday, July 11, 2017

City of Fort Pierce
P.O. Box 1480
Fort Pierce, FL 34954

City of Fort Pierce
Mayor Linda Hudson
City Commissioners
City Manager Nick Mimms
Fort Pierce Public Works Department
Fort Pierce Police Department

On behalf of Main Street Fort Pierce and our Board of Directors, we would like to thank the City of Fort Pierce for funding the Stars over St. Lucie – 4th of July Celebration and the fireworks show for the citizens of Fort Pierce. We would also like to thank the Public Works Department and the Fort Pierce Police Department for their continued efforts in helping and supporting our events

Main Street Fort Pierce was glad to promote and organize the 4th of July Celebration. The Air National Guard Band of the South was outstanding and the weather was beautiful. The 4th of July brings a variety of people into our downtown area and through this event we are able to highlight the positive assets of Fort Pierce, as well as strengthen the community pride within our City.

Thank you again for your continued support of Main Street Fort Pierce, Inc.

Sincerely,

Pam Gillette

Pam Gillette
Marketing and Events
Main Street Fort Pierce, Inc.

"A COPY OF THE OFFICIAL REGISTRATION AND FINANCIAL INFORMATION MAY BE OBTAINED FROM THE DIVISION OF CONSUMER SERVICES BY CALLING TOLL-FREE (800-435-7352) WITHIN THE STATE. REGISTRATION DOES NOT IMPLY ENDORSEMENT, APPROVAL, OR RECOMMENDATION BY THE STATE." CH26923

City Commission Regular Meeting **7.h.**

Meeting Date: 08/07/2017

Re: Email from Kimberly Roberts

Submitted For: Nick Mimms, City Manager, City Manager

SUBJECT:

Email from Kimberly A. Roberts, 21st Century Program Manager, thanking the Fort Pierce Police Department for visiting Chester A. Moore and Lawnwood Elementary Schools to speak to the students about making good choices and for their relationship building interaction with the students.

Attachments

Email from Kimberly Roberts

Form Review

Inbox	Reviewed By	Date
City Manager	Jennifer Robinson	07/27/2017 10:39 AM
City Manager	Nick Mimms	07/28/2017 09:27 AM
City Manager	Nick Mimms	07/28/2017 09:27 AM

Form Started By: Jennifer Robinson Started On: 07/26/2017 04:59 PM

Final Approval Date: 07/28/2017

To: Jennifer D Robinson/cfp@cfp,
Cc: "Diane Hobley-Burney" <dhobley-burney@fppd.org>,
Bcc:
Subject: Fwd: THANK YOU from 21st CCLC
From: Nicholas Mimms/cfp - Monday 07/10/2017 06:57 AM

History: This message has been replied to.

From: ROBERTS, KIMBERLY A. [mailto:Kimberly.Roberts@stlucieschools.org]
Sent: Friday, July 07, 2017 9:31 AM
To: Diane Hobley-Burney <dhobley-burney@fppd.org>
Cc: John Fasanello <jfasanello@fppd.org>; Eddie Dove <edove@fppd.org>; Jose Maldonado <jmaldonado@fppd.org>; Damian Spotts <dspotts@fppd.org>; John Schramm <jschramm@fppd.org>; MARTINEZ, DANIEL J. <DANIEL.MARTINEZ@stlucieschools.org>; Kenny Norris <knorris@fppd.org>
Subject: THANK YOU from 21st CCLC

Dear Chief Hobley-Burney,

The 21st CCLC summer program wants to thank the Fort Pierce Police Department for coming out to Chester A. Moore and Lawnwood Elementary to speak with the students about making good choices. Students were able to explore the inside of the patrol cars by pushing buttons and talking into the mic. The relationship the officers built with the students is priceless. THANK YOU to Officer Fasanello, Officer Dove, Sgt. Schramm, Officer Spotts, and Officer Maldonado for giving your time to our youth.

With St. Lucie Schools Smile,

Kimberly A. Roberts
Office of Teaching and Learning
21st Century Program Manager
4204 Okeechobee Road, Fort Pierce, FL. 34947-5414
Office: 772.429.3957
Fax: 772.429.7545
Cell: 772.528.0008
"Dreams don't work unless you do." John C. Maxwell

CHECK OUT THE 21st CCLC PAGE!

The mission of the St. Lucie Public Schools is to ensure all students graduate from safe and caring schools, equipped with the knowledge, skills and desire to succeed.

City Commission Regular Meeting **10.a.**

Meeting Date: 08/07/2017

Re: Small Business Grant Award

Submitted For: Libby Woodruff, Manager, Finance Department

SUBJECT:

Approve grant award for Ms. Helen Ha for her business, Pro Nails, in the amount of $3,000 as an eligible recipient under the 2016-2017 CDBG Action Plan - Grant Award for Small Business.

SUMMARY:

2016-2017 CDBG allocated funding for small business grants for owners who attend two (2) small business workshops to purchase items to improve capacity and sustainability. Ms. Ha attended workshops 11/116/16 and 2/15/17 and applied for grant to purchase equipment for her business.

RECOMMENDATION:

Approve grant award for $3,000 for Ms. Helen Ha to purchase equipment for her business, Pro Nails that will increase the capacity and sustainability of her business.

ALTERNATIVES:

Do not approve this grant award.

RESPONSIBLE STAFF:

Libby Woodruff, Manager, Grants Administration Division

COORDINATED WITH:

Johnna Morris, Director of Finance

Fiscal Impact

Budgeted Y/N:	Y
Fiscal Year:	2016-2017
Account:	10390025548410
Amount:	3000.00

OTHER INFORMATION:

This expenditure will be reimbursed to the City via CDBG.

Attachments

Pro Nails - Grant App

Pro Nails - Grant Contract

Form Review

Inbox	Reviewed By	Date
Finance Department	Johnna Morris	07/24/2017 11:15 AM
City Manager	Nick Mimms	07/28/2017 08:25 AM

Form Started By: Libby Woodruff Started On: 07/13/2017 08:56 AM
Final Approval Date: 07/28/2017

Exhibit A

march 29. 2017

Phase I - 2017 SMALL BUSINESS GRANT APPLICATION

ABOUT YOUR BUSINESS:

Business Name: Pro Nails

Physical Address: 1717 South Us 1 Ste 4, Fort Pierce, Fl 34950

Mailing Address: Same

Website Address: N/A

Contact Person: ~~Helen Ha~~ Jerry Moua Title: ~~Owner~~ Husband

Best Contact Telephone Number # 772-461-1554

Amount of Grant Requested: $ 3,000.00

==========

Business Owner Signature:

Printed Name of Business Owner: Helen Ha

Owner Telephone Number: 772-584-9407 Email: helenhamoua@gmail.com

==========

1. Please describe what would you like to purchase with the grant funds. Nail Salon tables/chairs, equipment, supplies

2. Please explain why you feel this purchase will help your business. The Salon will look more updated and a cleaner looking environment.

3. The following items **MUST** be included with your grant application:

a. A copy of a current City of Fort Pierce Business Tax Receipt for the Business Name listed above;

b. A printout from Sunbiz.org that shows that your business is registered with the Florida Division of Corporations.

c. Copies of "Certificates of Completion" from at least two (2) different Small Business Educational Workshops;

d. At least ONE estimate for the item(s) you wish to purchase with a grant. You may include the costs associated with permitting in your estimate.

Please Note: Your estimate MUST be provided on a contractor's letterhead, marked as "Estimate", or on a printout from internet website, catalog, etc.; and

e. Written Permission from the Property Owner - if you are applying for funding to update signage, paint, or other improvements to a structure that you are renting for your business.

City of Fort Pierce

BUSINESS TAX RECEIPT

Please post in a conspicuous place or keep on person.

Business Name / Mailing Address:	Owner:
PRO NAILS 1717 S US HWY 1, STE4 FT PIERCE FL 34950	

Business Location*: 1717 S US HWY 1 4

***This business tax receipt is valid at this location only.**

Date Issued	Expiration Date	Control Number
November 15, 2016	September 30, 2017	0013650

The business stated above may be engaged in the following business, profession or occupation at the location above-described.

BTR #	Classification	Restrictions
17-00016149	BEAUTY SHOPS	

CITY OF FORT PIERCE CORPORATE SEAL ST. LUCIE COUNTY, FLORIDA

Tax Amount	$23.88
New/Renewal Fee	$36.84
Penalty	$8.36
Total	$0.00

Linda W. Cox

Linda W. Cox, City Clerk (SEAL)

THIS IS A RECEIPT FOR TAX PAID AND IS NOT REGULATORY IN NATURE. This receipt does not warrant that the receipt holder is competent to perform in the business, but that the hold has paid the required tax and provided the necessary documentation (if required) for this business. Valid only when all state and local regulated trade licenses/competency cards are valid for the current fiscal year as required by law. This receipt becomes null and void if business name, classification, ownership or address is changed.

THE SUNRISE CITY FORT PIERCE Florida

Certificate of Completion

This Certificate is Presented to:

Helen Ha — (Attendee Name)

Pro Nails — (Business Name)

For Successfully Completing the Small Business Workshop Entitled

"Financial Recordkeeping for Small Business"

February 15, 2017

An economic development initiative funded by:

FORT PIERCE, FL · THE SUNRISE CITY ·

Department of Urban Redevelopment

SCORE Workshop Instructor

In collaboration with:

SCORE

FOR THE LIFE OF YOUR BUSINESS

Certificate of Completion

This Certificate is Presented to:

Helen Ha (Attendee Name)

Pro Nails (Business Name)

For Successfully Completing the Small Business Workshop Entitled

"All About Small Business Tax Issues"

November 16, 2016

An economic development initiative funded by:

FORT PIERCE, FL · THE SUNRISE CITY ·

Department of Urban Redevelopment

SCORE Workshop Instructor

In collaboration with:

SCORE

FOR THE LIFE OF YOUR BUSINESS

DIVISION OF CORPORATIONS

Previous on List Next on List Return to List

Fictitious Name Search

Submit

No Filing History

Fictitious Name Detail

Fictitious Name

PRO NAILS

Filing Information

Registration Number	G13000060153
Status	ACTIVE
Filed Date	06/14/2013
Expiration Date	12/31/2018
Current Owners	1
County	MULTIPLE
Total Pages	1
Events Filed	NONE
FEI/EIN Number	NONE

Mailing Address

1717 SOUTH U.S. 1 STE# 4
FORT PIERCE, FL 34950

Owner Information

HA, HELEN
1717 SOUTH US 1 STE 4
FORT PIERCE, FL 34950
FEI/EIN Number: NONE
Document Number: NONE

Document Images

06/14/2013 -- Fictitious Name Filing View image in PDF format

Previous on List Next on List Return to List

Fictitious Name Search

Submit

No Filing History

Complete the Checklist below and submit it with your 1-Page Grant application (last page of this document).

2017 Small Business Grant Opportunity

II. APPLICATION CHEKLIST

Use this checklist to ensure to help ensure your application is complete.

Check (✓):

- ☑ You have read the Grant Guidelines carefully and have complied with each provision.
- ☑ Your application is dated.
- ☑ You either typed the application, or you printed legibly.
- ☑ The person listed as the "Contact Person" on the application is knowledgeable about the grant application and is aware that they are listed as the "Contact Person".
- ☑ You listed reliable telephone numbers and email addresses.
- ☑ You included the correct mailing address for correspondence and grant payments.
- ☑ You have rounded your grant funding request to the nearest dollar.
- ☑ Your application includes this essential information:
  - ☑ Description of what you would like to purchase with the grant funds.
  - ☑ Explanation of why you feel the purchase will help your business.
- ☑ The following items **MUST** be included with your grant application:
  - ☑ A copy of your current City of Fort Pierce Business Tax Receipt;
  - ☑ Copies of "Certificates of Completion" from at least two (2) different Small Business Educational Workshops; and
  - ☐ At least ONE estimate for the item(s) you wish to purchase with a grant. Please Note: Your estimate MUST be provided on a contractor's letterhead, marked as "Estimate", or on a printout from internet website, catalog, etc.
  - ☑ If you are looking at adding signage, new paint, or other improvements to a structure that you are renting for your business, be sure to provide a letter from the owner of the property stating that you have permission to do so.
- ☑ The Grant Application must be signed by the owner of the business.

To whom it may concern,

My name is Helen Ha I am the owner of Pro Nails at 1717 S. US1 ste 4, Fort Pierce FL 34950. I hear by state that the business is not under a nuisance abatement, investigation and/or code enforcement action.

Thank you,

Helen Ha

To whom it may concern,

My name is Helen Ha I am the owner of Pro Nails at 1717 S. US1 ste 4, Fort Pierce FL 34950. I have four employees at this present time.

Thank you,

Helen Ha

Home / Decor / Furniture / Home Office Furniture / Desk Chairs

Model # FL1055-U6 Internet #203144833

Office Star

Black Faux Leather Visitor Office Chair

★★★★★ (3) Write a Review Questions & Answers (1)

$72.08 /each

Share Save to List Print

Quantity - 1 +

Not in Your Store - We'll Ship It There

Add to Cart

We'll send it to Ft Pierce for free pickup

Available for pickup
July 19 - July 24

Check Nearby Stores

We'll Ship It to You

Add to Cart

Free Shipping

Get it by
July 19

See Shipping Options

Or buy now with

We're unable to ship this item to:
AK, GU, HI, PR, VI

Easy returns in store and online
Learn about our return policy

Product Overview

Your guests will not want to leave after sitting in our deluxe faux leather series visitor chairs. Featuring contour back with built-in lumbar support and contour seat. The heavy duty sled base and padded arms complete the design.
California residents: see Proposition 65 information

- Thick padded contour seat and back with built-in lumbar support
- 1-touch pneumatic seat height adjustment
- Padded arms, faux leather: black (-U6)
- Heavy duty metal sled base
- GreenGuard indoor air quality certified

Specifications

Home / Decor / Furniture / Home Office Furniture / Desk Chairs

Model # ZL1001-01TCU Internet #203488916

Share Save to List Print

Z-Line Designs

Grey & Black Mesh Office Chair

★★★★½ (9) Write a Review Questions & Answers (7)

$40.37 /each

Quantity - 1 +

Not in Your Store - We'll Ship It There

Add to Cart

We'll send it to Ft Pierce for free pickup

Available for pickup
July 18 - July 21

Check Nearby Stores

We'll Ship It to You

Add to Cart

Free Shipping

Expect it
July 18 - July 20

See Shipping Options

Or buy now with

We're unable to ship this item to:
AK, GU, HI, PR, VI

Easy returns in store and online
Learn about our return policy

Product Overview

This two toned grey and black mesh fabric chair features a contour seat with built in lumbar support and deluxe memory foam. The waterfall seat edge provides enhanced leg circulation. Functions include pneumatic seat height adjustment and 360 degree swivel. The chair is supported by a 5 point star black finished base with dual wheel carpet casters to allow easy mobility.
California residents: see Proposition 65 information

- Contour seat with built in lumbar support and memory foam
- Pneumatic seat height adjustment
- Two toned grey and black mesh fabric
- Waterfall seat edge provides enhanced leg circulation
- Durable 5 point star black finished base
- Dual wheel carpet casters allow easy mobility
- Meets or exceeds BIFMA standard

Hi Visitor! Please login or create an account.
Shopping Cart | Checkout | My Account

BSF Your trust is our goal

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Manicure Table-Model # NT-5 — **$350.00** — ADD TO CART

Add to Wish List
Add to Compare

Manicure Table-Model # NT-43 — **$350.00** — ADD TO CART

Add to Wish List
Add to Compare

Double Manicure Tables-Model # NT-2405D — **$799.00** — ADD TO CART

Add to Wish List
Add to Compare

Manicure Table-Model # NT-45 — **$350.00** — ADD TO CART

Add to Wish List
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Manicure Table-UV Gel Light Nail Table — **$500.00** — ADD TO CART

Add to Wish List
Add to Compare

Double Manicure Table-Model # Double Luxe — ~~$1,500.00~~ **$1,300.00** — ADD TO CART

Add to Wish List
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Manicure Table-Model # ZN2-Z BLUE

$329.00

ADD TO CART

Add to Wish List
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Manicure Table-Model # NT-4101

$359.00

ADD TO CART

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Manicure Table-Model # NT-7

$350.00

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Manicure Table-Model # NS03-B

$345.00

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Manicure Table-Model # NT-2405S

$350.00

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Manicure Table-Model # NT-46

$350.00

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Manicure Table-Model # LS101CA-WOOD

$300.00

ADD TO CART

Add to Wish List
Add to Compare

Triple Manicure Table- Model # NT-80RT

~~$1,500.00~~ **$1,300.00**

ADD TO CART

Add to Wish List
Add to Compare

$350.00

ADD TO CART

- Super Slim Light Box
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- Sinks and Cabinets
- Shampoo Cabinets
- Stools
- Styling Chairs
- Supply For Hair
- Styling Stations
- Restaurant Supplies
- Supply For Nail/Facial
- Technician Chairs
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- B.S.F
- B.S.F.C
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- Gulfstream
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- HLW
- J & A
- K.L.
- LC
- LEC
- Lexor
- Lezon
- LURACO
- MEF
- MS
- PSofA
- S.R.
- SIGN
- Spa Nail
- SPA TECH
- T4 SPA
- UNB
- WF
- Whales
- YC

Manicure Table-Model # NT-420

Add to Wish List
Add to Compare

Triple Manicure Table-Model # NT-25

$1,400.00

ADD TO CART
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Manicure Table-Model # NT-11

~~$500.00~~**$450.00**

ADD TO CART
Add to Wish List
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Manicure Table - Model # NT-50

$399.00

ADD TO CART
Add to Wish List
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Manicure Table - Model # NT-70D

$899.00

ADD TO CART
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Manicure Table-Model # NT-47

$350.00

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Manicure Table-Model # NT-420-2

$350.00

ADD TO CART
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Manicure Table-Model # NT-ODUV

$599.00

ADD TO CART
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$350.00

ADD TO CART

Manicure Table-Model # NT-420-1

MADE IN USA BSFSALON.COM

Add to Wish List
Add to Compare

Manicure Table-Model # NT-12

MADE IN USA BSFSALON.COM

~~$699.00~~$550.00

ADD TO CART

Add to Wish List
Add to Compare

Double Manicure Table-Model # NT-19

MADE IN USA BSFSALON.COM

$899.00

ADD TO CART

Add to Wish List
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Manicure Table-Model # NT-501

MADE IN USA BSFSALON.COM

$399.00

ADD TO CART

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Triple Manicure Table-Model # NT-70T

MADE IN USA BSFSALON.COM

$1,200.00

ADD TO CART

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Manicure Table-Model # NT-48

MADE IN USA BSFSALON.COM

$350.00

ADD TO CART

Add to Wish List
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Manicure Table-Model # CLASSIC

~~$350.00~~$300.00

ADD TO CART

Add to Wish List
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Triple Manicure Table-Model # Triple Luxe

MADE IN USA BSFSALON.COM

$1,800.00

ADD TO CART

Add to Wish List
Add to Compare

$419.00

ADD TO CART

Manicure Table-Model # NT-302

MADE IN USA BSFSALON.COM

Add to Wish List
Add to Compare

Vented Manicure Table-Model # NT-120

MADE IN USA BSFSALON.COM

~~$699.00~~$550.00

ADD TO CART

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Double Manicure Table-Model # NT-20

MADE IN USA BSFSALON.COM

$999.00

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Manicure Table-Model # NT-502

MADE IN USA BSFSALON.COM

$399.00

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Manicure Table-Model # NT-8

MADE IN USA BSFSALON.COM

$350.00

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Manicure Table-Model # NT-58

MADE IN USA BSFSALON.COM

$369.00

ADD TO CART

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Manicure Table-Model # NT-212

MADE IN USA BSFSALON.COM

$350.00

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Manicure Table-Model # T-105-9

$375.00

ADD TO CART

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Manicure Table-Model # NS02

$369.00

ADD TO CART

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Double Manicure Table-Model # NT-190

MADE IN USA BSFSALON.COM

$899.00

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Manicure Table-Model # NT-21

MADE IN USA BSFSALON.COM

$350.00

ADD TO CART
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Manicure Table-Model # H-2702W

$99.00

ADD TO CART
Add to Wish List
Add to Compare

Manicure Table-Model # NT-350

MADE IN USA BSFSALON.COM

$499.00

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Manicure Table-Model # NT-301

MADE IN USA BSFSALON.COM

$419.00

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Add to Wish List
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Manicure Table-Model # NT-211

MADE IN USA BSFSALON.COM

$350.00

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Manicure Table-Model # T-108

$375.00

ADD TO CART
Add to Wish List
Add to Compare

$399.00

ADD TO CART

Manicure Table-Model # NT-421

MADE IN USA BSFSALON.COM

Add to Wish List
Add to Compare

Manicure Table-Model # NT-213

MADE IN USA BSFSALON.COM

$350.00

ADD TO CART

Add to Wish List
Add to Compare

Manicure Table-Model # NT-22

MADE IN USA BSFSALON.COM

$359.00

ADD TO CART

Add to Wish List
Add to Compare

Manicure Table-Model # NT-304

MADE IN USA BSFSALON.COM

$399.00

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A G R E E M E N T

THIS AGREEMENT made and entered into this __ day of _____ **2017**, by and between the **CITY OF FORT PIERCE**, a Municipal Corporation having its territorial limits within St. Lucie County, Florida, hereinafter referred to as **GRANTOR** and **PRO NAILS,** a Florida for-profit corporation, hereinafter referred to as the **SUBRECIPIENT**.

W I T N E S S E T H

WHEREAS, the City of Fort Pierce has been awarded a Federal Community Development Block Grant (CDBG) under Title 1 of the Housing and Community Development Act of 1974, as amended (42 USC 5301 et seq.) (the Act); and

WHEREAS, the Fort Pierce City Commission, on July 20, 2016 approved the 2016-2017 CDBG Action Plan which allocates funding for Micro Enterprise Assistance for small businesses to receive educational information and small grants to purchase items to increase their capacity and sustainability; and

WHEREAS, the **City of Fort Pierce has** determined that a valid public purpose will be served, and it is in the best interest of Fort Pierce to support the purchases described in the recipients' mini-grant application;

NOW, THEREFORE, the parties do hereby agree as follows:

1. The specific project to be provided, including intended uses for the Grant funds by **Recipient** are set forth in **Exhibit "A"** to this Agreement.

2. This Agreement shall take effect on the date executed by the **Grantor.**

3. Grantor agrees to pay invoices for approved expenditures, as specified in the Agreement and Exhibits thereto, of **Recipient,** up to the agreed amount of **$3,000** (Three Thoursand Dollars). The Grantor shall be notified in writing of all authorized persons, with their addresses, who are empowered to file requests for payment pursuant to this Agreement. Reimbursement shall not be sought pursuant to this Agreement for any expenses or costs which are to be paid from another source of revenue.

4. All funds from **Grantor** to **Recipient** being donated under the terms of this Agreement shall be used solely for the purpose of those specified in Attachment/Exhibit A. The project and any use of the Grant funds must comply with the City of Fort Pierce 2015-2016 Community Development Block Grant Action Plan. **Recipient** shall not use Grant funds provided herein for political activities, sectarian or religious activities, or lobbying activities.

5. Publications, press releases, media productions and exhibit graphics produced by the **Recipient** shall include the following statement:

Sponsored in part by the City of Fort Pierce Small Business Grant Program.

6. Recipient agrees to submit to **Grantor, through the Department of Urban Redevelopment,** a written Final Completion Report, with photographs of purchased items as well as other monthly Project Status Reports as may be reasonably requested by **Grantor**, including, but not limited to such reports which provide a detailed and itemized list of all expenditures for the project, including proofs of payment.

7. Term of Contract: This Agreement shall take effect on the day the Grantor executes the agreement and terminate on **September 30, 2017.**

8. In every case, payment will be made subject to receipt of a requisition for payment from the Subrecipient specifying and certifying that such expenses have been incurred and expended in conformance with this Contract and that the Subrecipient is entitled to receive the amount requisitioned under the terms of this Contract.

The Subrecipient shall not claim reimbursement from the Grantor for that portion of its obligations which have been paid by another source of revenue.

The Subrecipient shall notify the Grantor in writing of all authorized personnel who shall be empowered to file requests for payment pursuant to this Agreement.

9. Use of Funds: Use of funds received pursuant to this Agreement shall be in accordance with the requirements of the Housing and Community Development Act of 1974 (as amended), 24 CFR Part 570 and other regulations governing the Community Development Block Grant program, and any amendments or policy revisions thereto which shall become effective during the term of this Agreement.

A copy of said regulations is incorporated by reference. In addition, the Subrecipient agrees to comply with other applicable laws, including the National Environmental Policy Act of 1969 (and the implementing regulations at 24 CFR 58), the National Historic Preservation Act of 1966 as amended (16 USC 470), Section 504 of the Rehabilitation Act of 1973 (29 USC 794)(and the implementing regulations at 24 CFR 8), the Americans with Disabilities Act of 1990, the Age Discrimination Act of 1975 (42 USC 6101)(and the implementing regulations at 24 CFR 146), the prohibition against using debarred contractors at 24 CFR 570.609, and Executive orders 11063, 11246, 11375, 12086, and 12259.

The Subrecipient agrees to comply with the uniform administrative requirements specified at 24 CFR 570.502 and 24 CFR 570.610, including: If the Subrecipient is a government agency, OBM Circular A-87, "Principles for Determining Costs Applicable to Grants and Contracts with State, Local and Federally Recognized Indian Tribal Governments;" OMB Circular A-128, "Audits of State and Local Governments" (implemented at 24 CFR 44); and the sections of 24 CFR 85, "Uniform Administrative Requirements for Grants and Cooperative Agreements to State and Local Governments," specified at 24 CFR 570.502(a). If the Operating Agency is not a government agency, OMB Circular A-122, "Cost Principles for Non-Profit Organizations," or OMB Circular A-21, "Cost Principles for Educational Institutions," as applicable; and Attachments A,B,C,F,H,N, and O to OMB Circular A-110, as specified at 24 CFR 570.502(b).

Any equipment purchases over $500 (five hundred dollars) must be maintained, and available for on-site monitoring for a minimum of five (5) years. If the Subrecipient is dissolved or becomes inactive, all equipment purchases over $500 (five hundred dollars) must be returned to the Grantor (the City of Fort Pierce) in useable condition or the Grantor (the City of Fort Pierce) must be reimbursed for said purchases.

The Subrecipient is prohibited from using funds provided herein for political activities, sectarian or religious activities, or lobbying activities.

10. Assignment: Without written consent of the Grantor, this Agreement is not assignable by the Subrecipient, either in whole or in part.

11. Alteration: No alteration or variation in the terms of this Agreement shall be valid unless made in writing and signed by the parties hereto.

12. General Terms and Conditions:

A. The Subrecipient agrees to submit project status reports to the Grantor on a monthly basis and other reports, as may be required, until project is completed. A standard reporting form will be provided by the Grantor.

B. The Subrecipient agrees to keep all necessary books and records, including property, personnel and financial records, in connection with the operations and services performed under this Agreement, and shall document all transactions so that all expenditures may be properly audited. Non-federal entities that expend $300,000 or more in a year in Federal awards shall have a single or program-specific audit conducted for that year in accordance with the provisions of 24 CFR Part 84, Subpart B. A Subrecipient is exempt from Federal audit requirements if it receives less than $300,000 in combined Federal assistance during its fiscal year, but records must be available for review or audit by appropriate officials of the Federal agency, pass-through entity, and General Accounting Office.

C. The Subrecipient agrees that the Grantor or any authorized representative has access to and the right to examine all records, books, papers or documents related to the project.

D. The Subrecipient hereby severally warrants that all project records, books, papers and documents will be retained for a period of not less than five (5) years after the project terminates

and grants the Grantor the option of retention of the project records, books, papers and documents.

E. The Subrecipient agrees to obtain all necessary permits for intended improvements or activities.

F. The Subrecipient agrees to purchase necessary flood insurance if its project is located in a flood hazard area and the nature of the project requires such insurance.

G. The Subrecipient, if its program involves housing, agrees to affirmatively further fair housing.

H. The Subrecipient hereby severally warrants that it will establish and adopt safeguards to prohibit members, officers, and employees from using positions for a purpose that is or gives the appearance of being motivated by a desire to private gain for themselves or others, particularly those with whom they have family, business, or other ties. Further, no member, officer, or employee of the Subrecipient who exercises any functions or responsibility with respect to the program during his or her tenure or for one year thereafter, shall have any financial interest, direct or indirect, in any contract or subcontract, or the proceeds thereof, either for themselves or those with whom they have family or business ties, for work to be performed in connection with the program assisted under this Agreement.

I. The undersigned person signing as an officer on behalf of the Subrecipient, a party to this Agreement, hereby severally warrants and represents that said person has authority to enter into this agreement on behalf of said Subrecipient and to bind the same to this Agreement, and, further that said Subrecipient has authority to enter into this Agreement and that there are no restrictions or prohibitions contained in any article of incorporation or bylaw against entering into this Agreement.

J. The Grantor shall not be responsible or liable for any debts, actions, obligations, negligence, or liabilities committed or incurred by the Subrecipient, its staff or clientele; and the Subrecipient hereby agrees to defend, hold harmless and indemnify the Grantor from and against any and all liabilities for debts, obligations, and negligence. No payment, however, final or otherwise, shall operate to release the Subrecipient from any obligations under this Contract.

K. The Subrecipient hereby certifies that, in the implementation of projects funded by this Agreement and in all of its other operations, it will comply with all requirements of Section 504 of the Rehabilitation Act of 1973 (29 USC 794) (and the implementing regulations at 24 CFR 8), the Americans with Disabilities Act of 1990 (PL 101-336), and all state and local laws requiring physical and program accessibility to people with disabilities, and agrees to defend, hold harmless, and indemnify the Grantor from and against any and all liability for any noncompliance on the part of the Subrecipient.

L. Nothing contained in this Agreement is intended to, or shall be construed in any manner to, create or establish an employer-employee relationship between the parties, nor shall any employee of the Subrecipient by virtue of this Contract be an employee of the Grantor for any purpose whatsoever, nor shall any employee of the Subrecipient be entitled to any of the rights, privileges, or benefits of Grantor's employees. The Subrecipient shall be deemed at all times an independent contractor and shall be wholly responsible for the manner in which it performs the services required of it by the terms of this contract. The Subrecipient assumes exclusively the responsibility for the acts of its employees as they relate to the services to be provided during the course and scope of their employment.

M. The Subrecipient agrees to participate in training to become informed about the regulations

governing the Community Development Block Grant Program, especially with regard to changes in the regulations, provisions requiring nondiscrimination on the basis of disability, and provisions regarding relocation.

13. Special Terms and Conditions

A. It is expressly understood and agreed that either party shall have the right to terminate this Agreement or reduce the compensation amount upon 15 days written notice to the other party. However, the Subrecipient may not terminate its obligations under Section 5 (Program Income) and may not terminate an Assignment of Proceeds and Grant of Lien without written consent from the Grantor. All reports or accounting provided for herein shall be rendered whether or not falling due within the contract period.

B. Further, the Grantor reserves the right to terminate this contract upon written notification to the Subrecipient under any of the following conditions:

1) Notification by HUD to the Grantor that said project is ineligible because of project location, services provided, or any other reason cited by HUD;

2) Notification by HUD to the Grantor that said project is deficient and that continued support of the project is not providing an adequate level of services to low income and minority people; or

3) Written notification from HUD to the Grantor that the program funds made available to the Grantor are being curtailed, withdrawn, or otherwise restricted.

C. The Grantor also reserves the right to terminate this Contract or to reduce the contract compensation amount if the Subrecipient:

1) Fails to file required reports or to meet project progress or completion deadlines;

2) Materially fails to comply with any provision of this Agreement (which may result in suspension or termination in accordance with 24 CFR 85.43 or OMB Circular A-110, Attachment L);

3) Expends funds under this Agreement for ineligible activities, services or items;

4) Implements the project prior to the notification from the Grantor that the federal environmental review process has been completed;

5) Violates Labor Standards requirements, or

6) Fails to comply with written notice from the Grantor of substandard performance under the terms of this Agreement.

14. Other Provisions

A. Equal Employment Opportunity

During the performance of this contract, the Subrecipient agrees as follows:

1) The Subrecipient shall not discriminate against any employee or applicant for employment because of race, color, creed, religion, sex, age, handicap, disability, sexual orientation, ancestry, national origin, marital status, familial status, or any other basis prohibited by applicable law. The Subrecipient shall take affirmative action to ensure that applicants are employed and that employees are treated during employment without regard to their race, color, creed, religion, sex, age, handicap, disability, sexual orientation, ancestry, or national origin.

Such action shall include, but not be limited to the following: Employment, upgrading, demotion or transfer, recruitment or recruitment advertising, layoff or termination, rates of pay or other forms or compensation, and selection for training including apprenticeship. The Subrecipient agrees to post in conspicuous places, available to employees and applicants for employment, notices to be provided setting forth the provisions of this nondiscrimination clause.

2) The Subrecipient will, in all solicitations of advertisements for employees placed by on or behalf of the Subrecipient, state that all qualified applicants will receive consideration for employment without regard to race, color, creed, religion, sex, age, handicap, disability, sexual orientation, ancestry, national origin, marital status, or any other basis prohibited by applicable law.

3) The Subrecipient will send to each labor union or representative of workers with which it has a collective bargaining agreement or other contract or understanding, a notice to be provided advertising the said labor union or workers' representatives of the Subrecipient's commitments under this section, and shall post copies of the notice in conspicuous places available to employees and applicants for employment.

4) The Subrecipient will comply with all provisions of Executive Order 11246, Equal Employment Opportunity, of September 24, 1965, as amended by Executive Orders 11375 and 12086, copies of which are on file and available at the Grantor's office, and of the rules, regulations, and relevant orders of the Secretary of Labor.

5) The Subrecipient will furnish all information and reports required by Executive Order 11246 of September 24, 1965, as amended, and by rules, regulations, and orders of the Secretary of Labor, or pursuant thereto, and will permit access to its books, records, and accounts by HUD and the Secretary of Labor for purposes of investigation to ascertain compliance with such rules, regulations, and orders.

6) In the event of the Subrecipient's noncompliance with the nondiscrimination clauses of this contract or with any of the said rules, regulations, or orders, this contract may be canceled, terminated, or suspended in whole or in part and the Subrecipient may be declared ineligible for further Government contracts or federally assisted construction contracts in accordance with procedures authorized in Executive Order 11246 of September 24, 1965, as amended, and such other sanctions may be imposed and remedies invoked as provided in Executive Order 11246 of September 24, 1965, as amended, or as otherwise provided by law.

7) The Subrecipient will include the portion of the sentence immediately preceding paragraph (1) and the provisions of paragraphs (1) through (7) in every subcontract or purchase order unless exempted by rules, regulations, or orders of the Secretary of Labor, issued pursuant to Section 204 of Executive order 11246 of September 24, 1965, as amended, so that such provisions will be binding upon each subcontractor or vendor. The Subrecipient will take such action with respect to any subcontract or purchase order as HUD may direct as a means of enforcing such provisions, including sanctions for noncompliance; provided, however, that in the event a Subrecipient becomes involved in, or is threatened with, litigation with a subcontractor or vendor as a result of such direction by HUD, the Subrecipient may request the United States to enter into such litigation to protect the interest of the United States.

B. Equal Opportunity in Participation

Under the terms of Section 109 of the Housing and Community Development Act of 1974, and in conformance with Grantor's policy and all requirements imposed by or pursuant to the Regulation of

HUD (24 CFR Part 570.601 and 570.602) issued pursuant to Section 109, no person in the United States shall on the ground of race, color, creed, religion, sex, age, handicap, disability, ancestry, national origin, marital status, familial status, or any other basis prohibited by applicable law be excluded from participation in, be denied the benefits of, or be subjected to discrimination under, any program or activity funded in whole or in part with Community Development Block Grant Program funds.

Specific (not exclusive) Discriminatory Actions Prohibited:

The Subrecipient may not directly or through contractual or other arrangements, on the ground of race color, creed, religion, sex, ancestry, national origin, marital status, familial status, or any other basis prohibited by applicable law:

1) Deny any facilities, services, financial aid, or other benefits provided under the program or activity.
2) Provide any facilities, services, financial aid, or other benefits which are different, or are provided in a different form from that provided to others under the program or activity.
3) Subject to segregated or separate treatment in any facility, or in any matter or process related to receipt of any service or benefit under the program or activity.
4) Restrict in any way access to, or the enjoyment of any advantage or privilege enjoyed by others in connection with facilities, services, financial aid or other benefits under the program or activity.
5) Treat an individual differently from others in determining whether the individual satisfies an admission, enrollment, eligibility, membership, or other requirement or condition which the individual must meet in order to be provided any facilities, services, or other benefit provided under the program or activity.
6) Deny any person with the legal right to work an opportunity to participate in a program or activity as an employee.

C. Business and Employment Opportunities for Lower Income Residents, Women-Owned Business Enterprises, and Minority-Owned Business Enterprises.

1) The Subrecipient will conform with the rules and regulations set forth under Section 3 of the Housing and Urban Development Act of 1968, (12 USC 1701u), as amended, and the HUD regulations issued pursuant thereto at 24 CFR Part 135. This Act requires that, to the greatest extent feasible, opportunities for training and employment be given to lower income residents of the project area, and contracts for work in connection with the project be awarded to business concerns which are located in, or owned in substantial part by, persons residing in the area of the project. In all solicitations for bids, the contractor must, before signing the contract, provide a preliminary statement of the work force needs and plans for possible training and employment of lower income persons. When a Subrecipient utilizes the bidding procedures to let a bid, the invitation or solicitation for bids shall advise prospective contractors of the requirements of Section 3 of the Housing and Urban Development Act of 1968, as amended, and the clause shall be inserted as a component part of any contract or subcontract.
2) If a Subrecipient solicits or requests an invitation for bids, every effort feasible will be made to contact minority-owned and women-owned business enterprises for a response to the solicitation or invitation for bidders.

D. Nondiscrimination in Federally-Assisted Programs.

The Subrecipient will comply with Title VI of the Civil Rights Act of 1964 (PL 88-352, 42 USC 2000d et seq.) and the Fair Housing Act (42 USC 3601-20). In accordance with City policy and Title VI of the Civil Rights Act of 1964 (PL 88-352), in the sale, lease or other transfer of land acquired, leased or improved with assistance provided under this Agreement, the deed or lease for such transfer shall contain a covenant prohibiting discrimination upon the basis of race, color, creed, religion, sex, handicap, disability, ancestry, national origin, material status, or familial status, in the sale, lease or rental, or in the use or occupancy of such land or any improvements erected or to be erected thereon. The Subrecipient will comply with Title VIII of the Civil Rights Act of 1968 (PL 90-284) as amended and will administer all programs and activities related to housing and community development in a manner to affirmatively further fair housing.

E. Labor Standards.

The Subrecipient and all subcontractors engaged in contracts in excess of $2,000 to which the United States is a party for the construction, completion, rehabilitation, alteration, and/or repair, including painting and decorating, of public buildings or public works, financed in whole or in part with assistance provided under this Agreement are subject to the federal labor standards provisions which govern the payment of wages and the ratio of apprentices and trainees to journey workers. Under the terms of the Davis-Bacon Act, as amended, the Subrecipient is required to pay all laborers and mechanics employed on construction work wages at rates not less than those prevailing on similar construction in the locality as determined by the Secretary of Labor, and shall pay overtime compensation in accordance with the subject to the provisions of the Contract Work Hours and Safety Standards Act (40 USC 327-332), and the Subrecipient shall comply with all regulations issued pursuant to these Acts and with other applicable Federal laws and regulations pertaining to labor standards, including the Copeland "Anti-Kickback" Act. Provided, that if wage rates higher than those required under the regulations are imposed by State or local laws, nothing hereunder is intended to relieve the Subrecipient of its obligation, if any, to require payment of the higher rates.

F. Flood Disaster Protection.

This Agreement is subject to the requirements of the Flood Disaster Protection Act of 1973 (PL 93-235). Use of any assistance provided under this Agreement for acquisition or construction in an area identified as having special flood hazards shall be subject to the mandatory purchase of flood insurance in accordance with the requirements of Section 102(a) of said Act.

G. Clean Air Act and Federal Water Pollution Control Act (Applicable to Contracts and Subcontracts Which Exceed $100,000).

The Subrecipient shall comply with and require each subcontractor to comply with all applicable standards of the Clean Air Act of 1970 (42 USC 1857 et seq.), as amended, the Clean Air Act of 1990, the Federal Water Pollution Control Act (33 USC 1251 et seq.), as amended, and the regulations of the Environmental Protection Agency with respect thereto, at 40 CFR Part 15, as amended from time to time.

H. Provision of the Hatch Act.

Neither the Subrecipient program nor the funds provided therefore, nor the personnel employed in the administration of the program shall be in any way or to any extent engaged in the conduct of political activities in contravention of Chapter 15 of Title 5, United States Code.

I. Lead-Based Paint.

Any grants or loans made by the Subrecipient for the rehabilitation of residential structures with assistance provided under this Agreement shall be made subject to the provisions for the elimination of lead-based paint hazards under 24 CFR Part 35. The Subrecipient will comply with the requirements of 24 CFR 570.608 for notification, inspection, testing, and abatement procedures concerning lead-based paint. Such regulations require that all owners, prospective owners, and tenants of properties constructed prior to 1978 be properly notified that such properties may contain lead-based paint. Such notification shall point out the hazards of lead-based paint and explain the symptoms, treatment, and precautions that should be taken when dealing with lead-based paint poisoning.

J. Special Assessments.

The Subrecipient will not attempt to recover any capital costs of public improvements assisted in whole or in part with funds provided under Section 106 of the Act or with amounts resulting from a guarantee under Section 108 of the Act by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements, unless: (1) funds received under Section 106 of the Act are used to pay the proportion of such fee or assessment that relates to the capital costs of such public improvements that are financed from revenue sources other than under Title 1 of the Act; or (2) for purposes of assessing any amount against properties owned and occupied by persons of moderate income, the grantee certifies to the Secretary of HUD that it lacks sufficient funds received under Section 106 of the Act to comply with the requirements of subparagraph (1).

K. Acquisition, Rehabilitation, and Demolition of Real Property and Displacement of Persons and Businesses.

The Subrecipient will comply with the "City of Fort Pierce Community Development Block Grant Program Plan for Minimizing the Displacement of Persons as a result of Community Development Block Grant Funded Activities". The Subrecipient will conduct any acquisition, rehabilitation, or demolition of real property, and any negotiations for acquisition, rehabilitation, or demolition of real property in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, Section 104(d) of the Act, and the implementing regulations at 49 CFR 24 and 24 CFR 570.606. Unless specifically permitted in Appendix B or Appendix C, the Subrecipient will not cause either temporary or permanent involuntary displacement of persons or businesses. If the Subrecipient causes the involuntary temporary or permanent displacement of any person or business as a result of Community Development Block Grant activities, it shall comply with the Grantor's "Plan to Assist Persons Actually Displaced By Community Development Block Grant Activities," and the Subrecipient shall provide all notices, advisory assistance, relocation benefits, and replacement dwelling units as required by the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, Section 104(d) of the Act, and the implementing regulations at 49 CFR 24 and 24 CFR 570.606. The Subrecipient hereby agrees to defend, to pay, and to indemnify the City from and against, any and all claims and liabilities for relocation benefits or the provision of replacement dwelling units required by federal statutes and regulations in connection with activities undertaken pursuant to this Agreement.

L. Reversion of Assets.

Upon expiration of this Agreement, the Subrecipient shall transfer to the Grantor or its designee any CDBG funds on hand at the time of expiration and any accounts receivable attributable to the use of CDBG funds.

M. Lobbying Restrictions.

1) No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;

2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress, in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and

3) It will require that the language of this paragraph L be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, and United States Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.

N. Provisions Required by Law Deemed Inserted.

Each and every provision of law and clause required by law to be inserted in this Contract shall be deemed to be inserted herein, and if through mistake or otherwise any such provision is not inserted, or is not correctly inserted, then upon the application of either party this Contract shall forthwith be physically amended to make such insertion or correction.

IN WITNESS THEREOF, the Grantor and the Subrecipient have executed this Agreement as of the date first above written.

ATTEST:

GRANTOR:
CITY OF FORT PIERCE

_____
Linda Cox, City Clerk

_____
Linda Hudson, Mayor

APPROVED AS TO FORM CORRECTNESS:

By: _____
James Messer, City Attorney

SUBRECIPIENT: **PRO NAILS**

By: _____
Helen Ha

Print: _____

Title: **Owner**

Today's Date: _____

City Commission Regular Meeting **10.b.**

Meeting Date: 08/07/2017

Re: Approve Communitywide Council Commercial Facade Grant Award Recommendations

Submitted For: Libby Woodruff, Manager, Finance Department

SUBJECT:

Approval of Communitywide Council recommendations for three (3) Commercial Facade Grant awards for 503 N. 7th Street (International Longshoremen), 701 Orange Avenue (Trident Properties) and 1505 Orange Avenue (Council on Aging) in an amount not to exceed $5,000 for each property.

SUMMARY:

The Communitywide Council reviewed and recommended funding 3 Commercial Facade grant applications, totaling $14,991.82, which will leverage more than $395,000 in commercial structure improvements in the project's target areas-along the Orange Ave Corridor and in Lincoln Park.

RECOMMENDATION:

Approve the Communitywide council's recommendations for the commercial facade grant awards for the addresses listed above.

ALTERNATIVES:

Do not approve the Communitywide Council's recommendations for these commercial facade grant awards.

RESPONSIBLE STAFF:

Libby Woodruff, Manager, Grants Administration Division

COORDINATED WITH:

Johnna Morris, Director of Finance

Fiscal Impact

Budgeted Y/N: Y

Fiscal Year: 2016-2017

Account: 10390025548341

Amount: 14,991.82

OTHER INFORMATION:

These grant awards will be reimbursed to the City via CDBG.

Attachments

503 N 7th - Grant App
503 N 7th - Grant Contract
701 Orange - Grant App
701 Orange - Contract
1505 Orange - Grant App
1505 Orange - Contract

Form Review

Inbox	Reviewed By	Date
Finance Department	Johnna Morris	07/24/2017 11:16 AM
City Manager	Nick Mimms	07/28/2017 08:25 AM
Form Started By: Libby Woodruff		Started On: 07/13/2017 09:30 AM
Final Approval Date: 07/28/2017		

EXHIBIT C

Application Date: _____

Received by City: (Date/Time): 6-22-17
Do not write in this space

Received by (City Staff Name): _____
Do not write in this space

PLEASE READ THIS ENTIRE DOCUMENT BEFORE BEGINNING.

2016-2017 COMMERCIAL FAÇADE GRANT

APPLICATION

The City of Fort Pierce is excited to provide this grant opportunity to commercial property owners for façade improvements. The grant award is a 1:1 match, meaning, the City of Fort Pierce will pay $1 for every $1 the grantee contributes to the project, or 50% of façade improvement costs, up to $5,000.

The City of Fort Pierce's Commercial Façade Grant Program is aimed at revitalizing existing commercially-zoned buildings within the program target areas. See page 2 of this document for maps of the Target Areas for this grant opportunity.

The target areas for the 2016-2017 Commercial Façade Grant Opportunity are:

- Orange Avenue, from Hwy. 1 west, through 25th Street; and
- Commercial Property located on Avenue D, from Hwy. 1 west, through 25th Street

Please refer to a map of the target areas on Page 2 of the Grant Guidance.

==========

COMMERCIAL PROPERTY ADDRESS: 503 NORTH 7TH STREET

AMOUNT OF COMMERCIAL FAÇADE GRANT REQUEST: $ 5,000.00

==========

PROPERTY OWNER INFORMATION (as listed with SLC Property Appraiser)

Name of Property Owner/Grant Applicant: INTERNATINAL LONGSHOREMEN OF ST. LUCIE

Mailing Address: (address, city, state, zip code)
503 NORTH 7TH STREET FORT PIERCE, FLORIDA 34950

Telephone 772-461-6522 Email: ila1359@bellsouth.net

CONTACT INFORMATION If we have questions regarding this application, who shall we contact?

Name: RICHARD ROSS

Telephone: 772-240-1179 Email: bank5@bellsouth.net

2016-2017 COMMERCIAL FAÇADE GRANT APPLICATION

What is the current zoning of the property? FEE & MAY RE/SD

(Please include printout from St. Lucie County Property Appraiser that lists zoning information.)

Are there presently Code Violations registered against this property? __Yes X No

If yes, describe and/or attach documentation:

_____

_____

_____

GENERAL INFORMATION:

1. Is the application for a single- or multi-tenant commercial structure?
   X Single-tenant __Multi-tenant
2. Is the building occupied or vacant? X Occupied __Vacant
3. If occupied, provide the name of the business(s) and the business type(s):
   INTERNATIONAL LONSHOREMEN ASSOCIATION DOCK WORKERS
   _____
4. If vacant, does the building currently meet all local and state code requirements? __Yes __No
5. If No, will you be making improvements concurrently with your façade grant improvements so that the building meets all local and state code requirements? __Yes __No
6. If vacant, do you currently have a signed lease with a business to occupy the building?
   __Yes __No *If Yes, please provide a copy of the lease.
7. If Yes, what is the business name and type?

   Name:_____

   (select one) __Retail __Service __Professional __Not-for-profit __Other: _____

Please Note the Following: Vacant commercial buildings are eligible for this grant program, as long as owners intend to re-activate the building with a predominantly commercial use.

Owners should provide proof of tenant agreements if a specific tenant is scheduled to occupy the space. If no tenant is scheduled to occupy the space at the time of application, the owner must provide proof that the property is in habitable condition as defined by the City's Building Code, or that it will be made to be in habitable condition via a rehabilitation project that will coincide with the façade grant project.

2016-2017 COMMERCIAL FAÇADE GRANT APPLICATION

PAST GRANT INFORMATION

Has the property owner **OR** any of the business owners located on this property received grants **(of any kind)** from the City of Fort Pierce? Yes No

If **Yes**, please complete the following for **EACH** grant received. Use additional pages, as necessary.

Grant Recipient's Name: _____

Name of Organization/Business that received the grant: _____

Grant Amount: $ _____ Year Grant Awarded: _____

Name of Grant Program: _____

Grant Recipient's Name: _____

Name of Organization/Business that received the grant: _____

Grant Amount: $ _____ Year Grant Awarded: _____

Name of Grant Program: _____

Grant Recipient's Name: _____

Name of Organization/Business that received the grant: _____

Grant Amount: $ _____ Year Grant Awarded: _____

Name of Grant Program: _____

Grant Recipient's Name: _____

Name of Organization/Business that received the grant: _____

Grant Amount: $ _____ Year Grant Awarded: _____

Name of Grant Program: _____

Has the City of Fort Pierce or the Fort Pierce Redevelopment Agency ever provided a Commercial Façade Grant for this property?

If Yes, please explain, listing the year(s) and amount(s) of the grant award(s):

_____

_____

_____

_____

X No ___Unknown

2016-2017 COMMERCIAL FAÇADE GRANT APPLICATION

PROJECT INFORMATION

1. **Scope of Work and Cost Estimates:**

   A detailed Scope of Work must be included for the application to be complete. It must adequately describe the work to be done, services needed, products required to complete the façade grant project and timeline for each improvement.

   A cost estimate must also be included for the application to be complete. It must adequately estimate the price of the work to be done and all of the materials/products required in completing the façade grant project. Three cost estimates from licensed contractors are preferred and should be provided on contractor letterhead and include contractor contact information.

2. After obtaining a signed Grant Contractual Agreement, how many weeks will it take for you to start construction? 2 Weeks

3. How many months do you expect it to take to complete your project? 1 Months

4. Estimated Total Project Cost per lowest cost estimate (Façade Grant-eligible improvements only): $11,297.00

5. **Amount of grant funds requested (50% of the Estimated Total Project Cost above, not to exceed $5,000: $** 5,000.00

6. Are you undertaking additional improvements at this time which are not Façade Grant eligible? X Yes ___ No *It is important to include this information because it helps with leveraging calculations, which affect the grant application in a positive way.

7. If Yes, what is the estimated cost of these improvements: $ 2,500.00

8. Please describe these improvements (attach additional pages, if necessary):

   _____

9. Will you complete these façade improvements if none or only a portion of this grant request is awarded? ___ Yes X No

   Please explain your Yes or No answer: OVERHEAD IS ALREADY HIGH, BUT IF GRANT IS APPROVED THEN I CAN.

10. In the last year, have you made improvements to the façade, site, or interior of this property? ___ Yes X No

11. If **Yes**, estimate the total cost of these improvements: $_____

LEGAL AUTHORIZATION FROM THE OWNER OF COMMERCIAL BUILDING

As the legal owner(s) of the property listed in this Commercial Façade Grant application, I/we hereby authorize completion of the façade improvements indicated in this application. My/Our proof of ownership is attached, along with proof that the taxes on this property are not delinquent.

Signature(s) of Owner(s) of Commercial Building Must Be Notarized (use additional pages if necessary)

Property Owner:

Today's Date: 05-24-17

Signature

RICHARD ROSS

Print Name Here

Telephone Number: 772-461-6522

Email: ila1359@bellsouth.net

NOTARY STATE OF FLORIDA, COUNTY OF ST. LUCIE

BEFORE ME, an officer duly authorized by law to administer oaths and take acknowledgements, personally appeared RICHARD ROSS, who is personally known to me or produced PERSONALLY KNOWN, as identification, and acknowledged he/she executed the forgoing Agreement for the use and purposes mentioned in it and that the instrument is his/her act and deed.

IN WITNESS OF THE FORGOING, I have set my hand and official seal in the State and County aforesaid in this 24 day of MAY, 2017.

CHARISSA DAMREN
Notary Public - State of Florida
Commission # FF 959832
My Comm. Expires Feb 11, 2020
Bonded through National Notary Assn.

NOTARY PUBLIC _____ My Commission Expires: Feb 11, 2020

Property Owner:

Today's Date: _____

Signature

Print Name Here

Telephone Number: _____

Email: _____

NOTARY STATE OF FLORIDA, COUNTY OF ST. LUCIE

BEFORE ME, an officer duly authorized by law to administer oaths and take acknowledgements, personally appeared _____, who is personally known to me or produced _____, as identification, and acknowledged he/she executed the forgoing Agreement for the use and purposes mentioned in it and that the instrument is his/her act and deed.

IN WITNESS OF THE FORGOING, I have set my hand and official seal in the State and County aforesaid in this _____ day of _____, 20___.

NOTARY PUBLIC _____ My Commission Expires: _____

2016-2017 COMMERCIAL FAÇADE GRANT APPLICATION

I acknowledge the following:

- ✓ All statements provided in the application are true and any misrepresentation will void any subsequent Grant Contractual Agreement and or/funding.
- ✓ The Commercial Façade Grant will be used for the project described in this application. A Grant Contractual Agreement must be signed before entering into any contracts, purchasing any materials, or performing any work included in the façade grant project. I understand that failure to comply with the Grant Contractual Agreement may result in forfeiting the grant award.
- ✓ The City of Fort Pierce or the Department of Urban Redevelopment is obligated only to administer the grant procedures and is not liable to the applicant, owner, or third parties for any obligations or claims of any nature growing out of, arising out of, or otherwise related to the project or application undertaken by the applicant and/or owner. Additionally, all required permits are the responsibility of the owner/applicant.
- ✓ Acceptable proofs of payment of an eligible invoice include: 1 - A copy of the front and back of a cancelled check to the vendor/contractor containing the vendor/contractor's name, the date the payment was made, the amount paid, a memo line stating what the payment is purchasing, and a signature of the property owner and a receipt on vendor/contractor letterhead with contact information for the vendor/contractor; or 2 - A credit card statement showing the facade grant eligible charges, along with a print-out showing payment of these charges, receipt on vendor/contractor letterhead with contact information for the vendor/contractor.
- ✓ Any unapproved changes to project plans as stated in the approved Scope of Work will void the grant and result in non-payment of funds. If changes to the Scope of Work are necessary, it is the responsibility of the Grant Recipient to immediately contact the City's Grants Administrator in writing for additional project review and written approval before continuing with the project.
- ✓ Funding awards will not be increased after notification of the initial award.
- ✓ Reimbursement will occur after project completion or after each phase is completed (if phases are approved) and upon submission of appropriate invoices and proof of payment documents as outlined in the Guidelines.
- ✓ Grant Recipient will regularly submit monthly progress reports to the Department of Urban Redevelopment throughout the duration of project, until the project is completed.
- ✓ The Façade Grant will be completed, meaning all close-out documents, reports, requests for reimbursement, etc. and submitted before September 30, 2017. Extensions due to extenuating circumstances may be given at the discretion of the Department of Urban Redevelopment.

Signature of Property Owner	Printed Name	Date
	RICHARD ROSS	5-24-17
Signature of Property Owner	Printed Name	Date

CAUTION – PLEASE READ:

Project improvements that are part of this Commercial Façade Grant application shall not be started prior to the applicant having a signed Grant Contractual Agreement. This includes entering into any agreements or contracts with contractors or purchasing materials for these improvements. Starting the project prior to having a signed Grant Contractual Agreement with the City will result in a loss of awarded grant funds.

Michelle Franklin, CFA -- Saint Lucie County Property Appraiser -- All rights reserved.

Property Identification

Site Address: 705 CEDAR PL
Sec/Town/Range: 10/35S/40E
Map ID: 24/10N
Zoning: C3

Parcel ID: 2410-601-0155-000-1
Account #: 23261
Use Type: 7700
Jurisdiction: Fort Pierce

Ownership

Longshoremen`S St Lucie Co Inc
503 N 7th St
Fort Pierce, FL 34950

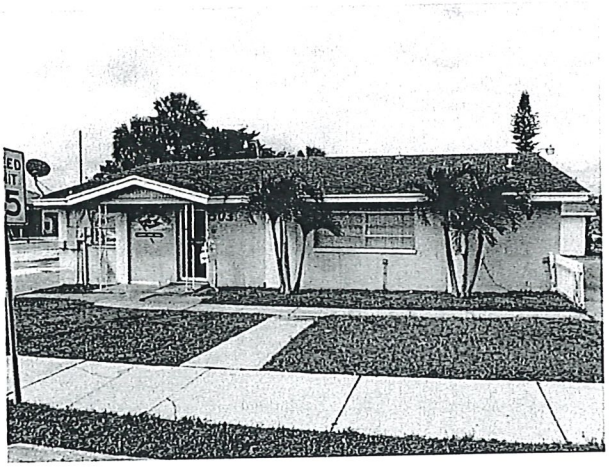
Legal Description

FEE AND MAY`S RE-S/D BLK L LOTS 1 AND 2 (MAP 24/10C) (OR 304-564)

Current Values

Just/Market Value:	$43,700
Assessed Value:	$43,700
Exemptions:	$0
Taxable Value:	$43,700

Taxes for this parcel: SLC Tax Collector's Office
Download TRIM for this parcel: Download PDF



Total Areas

Finished/Under Air (SF):	1,920
Gross Area (SF):	1,960
Land Size (acres):	0.19
Land Size (SF):	8,200

This information is believed to be correct at this time but it is subject to change and is not warranted.
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CHRIS CRAFT
TAX COLLECTOR
ST. LUCIE COUNTY

P.O. Box 308
Fort Pierce, FL 34954-0308
772-462-1650
www.tcslc.com

2016 REAL ESTATE
NOTICE OF AD VALOREM TAXES AND NON-AD VALOREM ASSESSMENTS

Skip the trip and pay at www.tcslc.com
- echeck (electronic payment from your checking account with no fee)
- Credit card (2.5% convenience fee applies)
- Print your receipt instantly online!

ACCOUNT 2410-601-0155-000/1

ESCROW

Longshoremen`S St Lucie Co Inc
503 N 7th St
Fort Pierce, FL 34950-8229

705 CEDAR PL, Fort Pierce
FEE AND MAY`S RE-S/D BLK L LOTS 1 AND 2
(MAP 24/10C) (OR 304-564)

$1,245.10 Paid 11/15/2016 Receipt # 0099-20161115-006513

RETAIN THIS PORTION FOR YOUR RECORDS

AD VALOREM TAXES

TAXING AUTHORITY		MILLAGE RATE	ASSESSED VALUE	EXEMPTION AMOUNT	TAXABLE VALUE	TAXES LEVIED
County Parks MSTU	772-462-1670	0.2313	43,700	0	43,700	10.11
Co Public Transit MSTU	772-462-1670	0.1269	43,700	0	43,700	5.55
Erosion District E	772-462-1670	0.0925	43,700	0	43,700	4.04
Law Enf,Jail,Judicial Sys	772-462-1670	3.2838	43,700	0	43,700	143.50
Co General Revenue Fund	772-462-1670	4.1077	43,700	0	43,700	179.51
St Lucie County Port Bond	772-462-1670	0.0000	43,700	0	43,700	0.00
Childrens Service Council	772-408-1100	0.4765	43,700	0	43,700	20.82
St Lucie Co Fire District	772-621-3338	3.0000	43,700	0	43,700	131.10
FL Inland Navigation Dist	561-627-3386	0.0320	43,700	0	43,700	1.40
City of Fort Pierce	772-467-3777	6.9000	43,700	0	43,700	301.53
School Discretionary	772-429-3970	0.7480	43,700	0	43,700	32.69
School Capital Improvemnt	772-429-3970	1.5000	43,700	0	43,700	65.55
School Req Local Effort	772-429-3970	4.6790	43,700	0	43,700	204.47
Mosquito Control	772-462-1670	0.2164	43,700	0	43,700	9.46
S FL Wtr Mgmt District	561-686-8800	0.3307	43,700	0	43,700	14.45

MILLAGE CODE 9022 TOTAL MILLAGE 25.7248 TOTAL AD VALOREM TAXES $1,124.18

eBill

Go paperless and receive your tax bill by email.

www.tcslc.com

NON-AD VALOREM ASSESSMENTS

LEVYING AUTHORITY		AMOUNT
FP23 Fort Pierce Stormwater Mgmt Maint	772-467-3777	172.80
TOTAL ASSESSMENTS		$172.80

COMBINED TAXES AND ASSESSMENTS $1,296.98

Scan to view your bill online

Pay One Amount (Discount Already Deducted)	If Postmarked By Please Pay	Nov 30, 2016 $0.00			

2016 REAL ESTATE

CHRIS CRAFT
TAX COLLECTOR
ST. LUCIE COUNTY

P.O. Box 308
Fort Pierce, FL 34954-0308
772-462-1650
www.tcslc.com

ACCOUNT 2410-601-0155-000/1

Longshoremen`S St Lucie Co Inc
503 N 7th St
Fort Pierce, FL 34950-8229

Pay online at www.tcslc.com

AMOUNT DUE

I am paying the following amount (check only one box):

Nov 30, 2016 $0.00

Checks payable to St. Lucie County Tax Collector
U.S. funds only through U.S. bank
No postdated checks · Print receipt online

Paid 11/15/2016 Receipt # 0099-20161115-006513 $1,245.10

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Building Information

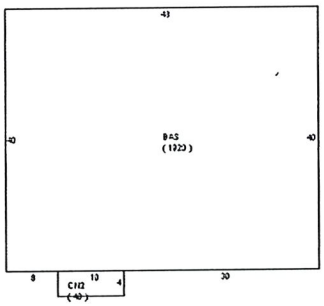
Finished/Under Air Area: 1,920 SF
Gross Total Area: 1,960 SF

Exterior Data

Building Type:	CLHS	Grade:	Y_C-
Year Built:	1963	Effective Year:	1965
No. Units:	2	Story Height:	1 Story
Roof Cover:	Dim Shingle	Roof Structure:	Gable
Primary Wall:	CB Stucco	Secondary Wall:	
View:		Frame:	

Interior Data

Bedrooms:	0	Full Baths:	0
Primary Int Wall:	Drywall	Half Baths:	0
Primary Floors:	Carpet	Avg Hgt/Floor:	0
Heat Type:	FrcdHotAir	Heat Fuel:	ELEC
Heated %:	100%	A/C %:	100%
Electric:	MAXIMUM	Interior Sprinkler %:	0%



Sketch Area Legend

Sub Area	Description	Area	Fin. Area	Perimeter
BAS	BASE AREA	1920	1920	176
CN2	CANOPY	40	0	28

This information is believed to be correct at this time but it is subject to change and is not warranted.
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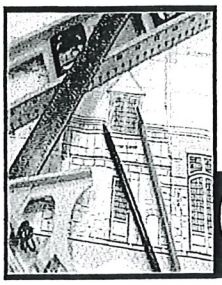


Don Hinkle CONSTRUCTION

GENERAL CONTRACTORS

772-528-2249 donhinkle@bellsouth.net
772-528-2227 Chadhinkle@bellsouth.net

International Long Shoreman's
505 N. 7th St.
Fort Pierce, FL 34950

772-461-6525

Job Proposal 4.23.17	
Permitting	
Cut stucco to remove old windows	
Replace windows with PGT Impact windows	
Touch up stucco	
Total	**$12,780.00**
Painting by owners	

Don Hinkle Construction, Inc will perform additional work on a "Time and Material" basis.
Terms of Payment: 50% down at start, 50% at completion

Owner _____ date _____ Contractor _____ date _____

Certified Property Restoration, LLC.

3074 SE East Blackwell Drive
Port St Lucie, FL 34952

Estimate

Date	Estimate #
2/14/2017	501

Name / Address
503 North 7th Street - Fort Pierce, Fl

Project

Description	Qty	U/M	Rate	Total
Remove and replace sink with faucet and watercloset in lavatory restroom.	1		873.00	873.00
If required water valves will be replaced as needed on price per valve at 42.00 Each			0.00	0.00
Remove and replace existing windows with CGI Impact Windows glazing shall have energy reflective coating.	13		869.00	11,297.00
Install ceiling fan in two offices with switch. Includes wiring box and switch.	2		470.00	940.00

Total $13,110.00

TangibleGreen
"Waste Not, Want Not"

Proposal

TangibleGreen, Inc.

PO Box 2996

Jupiter, FL 33458

Date	Proposal #
2/15/2017	P-021517

Project Location
503 North 7th Street Fort Pierce, Fl

Project
Renovation

Description	Qty	Tax	Rate	Total
Restroom - Remove and replace water closet and sink with faucet.	1		978.00	978.00
Water valve replacement (per valve)	2		87.50	175.00
Windows Replacement with Andersen Double Hung Impact Windows	13		1175.00	15,275.00
Install ceiling fan in office	2		630.00	1,260.00

Total 17,688.00

WEST SIDE OF BUILDING

NORTH SIDE OF BUILDING

EAST SIDE OF BUILDING

SOUTH SIDE OF BUILDING

SUNTRUST BANK
PO BOX 305183
NASHVILLE TN 37230-5183

36/E00/0175/0/40
1000038838743
04/30/2017
0000

SUNTRUST

Account Statement

INTERNATIONAL LONGSHOREMENS ASSOCIATION
STRIKE FUND ACCOUNT
503 N 7TH ST
FORT PIERCE FL 34950-8229

Questions? Please call
1-800-786-8787

Starting May 7, 2017, pricing for the Same Day Bill Pay service will change from $9.95 to $4.95 per transaction. Avoid late fees and service interruptions while boosting your financial confidence and control.
Check the "Deliver By" calendar to see if your provider accepts this Rush Delivery option.
Get credit for your payment today.

Account Summary

Account Type	Account Number	Statement Period
PRIMARY BUSINESS CHECKING	[redacted]	04/01/2017 - 04/30/2017

Description	Amount	Description	Amount
Beginning Balance	$119,787.19	Average Balance	$118,990.28
Deposits/Credits	$.00	Average Collected Balance	$118,990.28
Checks	$1,113.49	Number of Days in Statement Period	30
Withdrawals/Debits	$.00		
Ending Balance	$118,673.70		

Checks

Check Number	Amount	Date Paid	Check Number	Amount	Date Paid	Check Number	Amount	Date Paid
4312	545.28	04/03	4313	466.18	04/14	4314	102.03	04/24

Checks: 3

Balance Activity History

Date	Balance	Collected Balance	Date	Balance	Collected Balance
04/01	119,787.19	119,787.19	04/14	118,775.73	118,775.73
04/03	119,241.91	119,241.91	04/24	118,673.70	118,673.70

The Ending Daily Balances provided do not reflect pending transactions or holds that may have been outstanding when your transactions posted that day. If your available balance wasn't sufficient when transactions posted, fees may have been assessed.

Member FDIC
Continued on next page

2016-17 Commercial Façade Grant Application
Project Address: 503 North 7th Street

Project Information: Scope of Work

- Remove old windows.
- Replace existing windows with CGI Impact window
- Touch up stucco
- Pressure Wash exterior of building
- Paint Exterior of Building

Other Projects of interest:

- Landscaping
- Parking lot improvements (visible by the public from a public roadway)

AGREEMENT

THIS AGREEMENT made and entered into this ___ day of _____, 2015, by and between the **CITY OF FORT PIERCE**, hereinafter referred to as the **"Grantor"** and **INTERNATIONAL LONGSHOREMEN OF ST. LUCIE COUNTY, INC.,** hereinafter referred to as the **"Recipient"**.

WITNESSTH

WHEREAS, Recipient is in the process of remodeling the commercial property located at **503 North 7th Street, Fort Pierce, Florida**; rehabilitating a structure that was previously in a serious state of blight and decay; and

WHEREAS, the Grantor has approved the granting of available Community Development Block Grant (CDBG) funds to reimburse Recipient for 50% of repairs, not to exceed the amount of **$5,000 (Five Thousand Dollars)**; and such approval was affirmed by the City Commission at their monthly meeting on July 13, 2017; and

WHEREAS, the Grantor has determined that a valid public purpose will be served, and it is in the best interest of Fort Pierce to support commercial rehabilitation, neighborhood revitalization and job creation; and

WHEREAS, Recipient warrants and represents he/she is the current legal owner of **503 North 7th Street, Fort Pierce, Florida,** further described as Parcel Identification Number **2410-601-0155-000-1** in the records of the St. Lucie County Tax Assessor, and possesses legal authority to enter into this Agreement; and

NOW, THEREFORE, the parties do hereby agree as follows:

1. This specific grant is for rehabilitation and improvements of real property owned by the Recipient. The specific rehabilitative building improvements to be provided, including intended or anticipated uses for the Grant funds by Recipient are set forth in Exhibit "C" to this Agreement.
2. The requirements for approval and reimbursement of expenditures of Grant funds contemplated by this Agreement are set forth in Exhibit "B" of this Agreement.
3. This Agreement shall take effect on the date executed by the Grantor and shall conclude on or before December 31, 2017.

4. Grantor agrees to reimburse 50% of approved expenditures, upon submission of approved invoices, as specified in the Agreement and Exhibits thereto, up to the agreed amount of **$5,000 (Five Thousand Dollars),** to be submitted by Recipient for review and consideration by Grantor no later than December 31, 2017, within the stated term of this Agreement. Recipient agrees to submit invoices and proof of payment to the Grantor for payment of approved expenditures covered by this Agreement and schedule time for City Staff to inspect performed work.

5. All funds from Grantor to Recipient are being donated under the terms of this Agreement shall be used solely for the purpose of those specified in Exhibit A. Recipient shall not use Grant funds provided herein for political activities, sectarian or religious activities, or lobbying activities. Recipient shall not claim reimbursement for any portion of its obligations which it has been paid by another source of revenue.

6. Publications, press releases, media productions, etc., produced by the Recipient shall include the following statement:

   Sponsored in part by a grant award from the City of Fort Pierce's Commercial Façade Improvement Program.

7. Recipient agrees to submit to Grantor written progress/status reports, through the City Grants Administrator, on a monthly basis, including, but not limited to such reports which provide a detailed and itemized list of all expenditures for the project.
8. The Recipient agrees to keep all necessary books and records, including property, personnel and financial records, in connection with the rehabilitation services performed under this Agreement, and shall further document all transactions so that all expenditures may be properly audited. Recipient expressly agrees that funds received by it through this Agreement shall not be used for any purpose outside the scope defined in this Agreement except that the parties may jointly agree in writing hereinafter to such further uses for the funds as may be necessary to accomplish goals and objectives contemplated under this grant. Recipients, shall retain all project records, books, papers, receipts, and documents for a period of not less than five (5) years after the project terminates and grants the Grantor, at its election, the option of retaining upon completion of the work such records as it might deem appropriate to hold in public custody of the Grantor.
9. The Recipient agrees that the Grantor or any authorized representative may have access to and the right to examine all records, books, papers, receipts, or documents related to the grant or the Recipient's programs benefited by the grant and the Recipient warrants that all such project records, books, papers and documents will be retained for a period of not less than five (5) years after the project terminates.
10. The Recipient agrees to obtain all necessary permits for intended improvements or activities within the scope of funding provided for by this Agreement.

11. The Grantor shall not be responsible or liable for any debts, actions, obligations, negligence or liabilities committed by or incurred by the Recipient, its staff or clientele.

12. Recipient hereby agrees to defend, hold harmless, and indemnify the Grantor, its' agents, servants, and employees from and against any and all claims, liabilities for debts, losses obligations, or causes of action which may arise from any negligent or intentional misconduct, act or omission of the Recipient, its agents, servants, or employees in the performance of any services contemplated under this agreement.

13. No payment, however, final or otherwise, shall operate to release the Recipient from any obligations under this Agreement.

14. Nothing contained in this Agreement is intended to, nor shall it be construed in any manner to create or establish an employer-employee relationship, joint venture, partnership, or any other legal relationship between the parties, nor shall any employee or agent of the Recipient by virtue of this Agreement be an employee of the Grantor for any purpose whatsoever, nor shall any employee or agent of the Recipient be entitled to any of the rights, privileges or benefits of Grantor's employees. The Recipient shall be deemed at all times an independent contractor and shall be wholly responsible for the manner in which it performs the services required of it by the terms of this Agreement. The Recipient assumes exclusively the responsibility for the acts of its employees or agents as they relate to the services to be provided during the course and scope of their employment. Under no circumstances shall the Grantor be deemed a contractor, employer or project owner for purposes of Fla. Stat. § 440.10.

15. The Recipient shall maintain at all times a general policy or policies of insurance so as to insure the work in progress, including coverage for public liability, fire, flood, worker's compensation and comprehensive loss.

16. The obligations of the Grantor under this Agreement are subject to the availability of funds lawfully appropriated for its purposes by the Grantor, as well as Recipient's compliance with any conditions and terms imposed herein.

17. The Recipient warrants and represents they possess the authority to enter into this Agreement, that there are no restrictions or prohibitions contained in any Article of Incorporation or By-laws against entering into this Agreement, and that it possesses the authority and ability to undertake all obligations required of them in this Agreement.

18. The Grantor reserves the right to terminate this Agreement or to reduce the contract funding provided for herein, or to obtain reimbursement of monies previously paid if the Recipient:

    a. Fails to file required reports; or

    b. Materially fails to comply with any provision of this Agreement; or

    c. Expends funds under this Agreement for activities, services, or items outside the scope of what is provided for herein.

    In the event Grantor terminates this Agreement, the Recipient shall be required to return all funds not used as of the date of termination.

19. Any notice, request, demand, or other communication required or permitted by this Agreement shall be made in writing and shall be provided by any of the following methods and to the following parties and locations:

    a. Hand delivery

    b. Mailed registered or certified mail, return receipt requested.

GRANTOR:	**COPIES TO:**
City of Fort Pierce	Grants Administration Division
PO Box 1480	100 North U.S. Hwy. 1
Fort Pierce, FL 34954	Fort Pierce, FL 34950

RECIPIENT:
Name: International Longshoremen of St. Lucie County
Address: 503 North 7th Street
Fort Pierce, FL 34950

20. This Agreement shall be governed by the laws of the State of Florida and venue shall be in St. Lucie County, Florida.

21. Each and every provision of law and clause required by law to be inserted in this Agreement shall be deemed to be inserted herein and if through mistake or otherwise any such provision is not inserted or is not correctly inserted, then upon the application of either party this Agreement shall forthwith be physically amended to make such insertion or correction.

22. Recipient warrants and represents that all of its employees are treated equally during employment without regard to race, creed, religion, color, age, sex, family status, national origin or handicap. Recipient warrants and represents that they shall not deny assistance to exclude any person from participation any person or entity based on race, creed, religion, color, age, sex, family status, national origin or handicap.

23. Recipient warrants that it will establish and adopt policies and safeguards to prohibit members, officers, and employees from using positions for a purpose that is or gives the appearance of being motivated by a desire for private gain, whether for themselves or those with whom they have business, family, or other ties.

24. This Agreement incorporates and includes all prior negotiations, correspondence, conversations, agreements, and understandings applicable to the matters contained herein and the parties agree that there are no commitments, agreements, or understandings concerning the subject matter in this Agreement that are not contained in this Agreement. Accordingly it is agreed that no deviation from the terms hereinshall be allowed. Any modification or alteration of this Agreement shall be by written document executed with the formality and of equal dignity herewith.

25. Without the written consent of the Grantor, this Agreement is not assignable by Recipient.

26. If any term or provision herein or the application thereof shall be held invalid or unenforceable as to any person or circumstance, then the application of such term or provision to other persons or circumstances shall not be affected, and every other term and provision of this Agreement shall be deemed valid and enforceable to the extent permitted by law.

IN WITNESS WHEREOF, the Grantor and the Recipient have executed this Agreement as of the date first about written.

CITY OF FORT PIERCE, FLORIDA

Grantor: Attestation:

By:_____ By: _____
Linda Hudson Linda Cox
Mayor City Clerk

Approved as to form and correctness:

_____
James Messer
City Attorney

Recipient: International Longshoremen of St. Lucie County

By: _____
Richard Ross, Director

STATE OF FLORIDA

COUNTY OF ST. LUCIE

The foregoing instrument was acknowledged before me on this _____ day of _____, 2017 by _____ whom has produced the following _____ as identification.

NOTARY PUBLIC

_____

Name: _____

My commission expires: _____

EXHIBIT A

1. This Commercial Façade Improvement Grant Award to Trident Properties Management is for the renovation of property located at 701 Orange Avenue. This grant will provide funds to assist with property improvements, including landscaping, fencing, signage, as submitted in the attached grant application.

2. The grantee will provide to the Grantor proof of the following prior to receiving reimbursement payment(s):

   a. Copies of all invoices and proof of payment for purchases associated with this award;

   b. Inspection of project by City Staff; and

   c. Monthly Progress Reports.

3. The grantee will include language in any contract and subcontract to contractually commit each agent, contractor and sub grantee to compliance with this agreement.

4. If, at any time, the Recipient is unable to comply with any provision of this agreement, the Grantor shall be notified immediately.

5. Funds awarded under this grant contract must be expended by December 31, 2017. Expended means the purchases identified herein have been fulfilled, as evidenced by documentation of final payment to Recipient by Grantor.

APPROVED GRANT AWARD **$5,000 (Five Thousand Dollars)**

In order to insure expenditure of funds, Recipient will provide to the Grantor no less than a monthly status report on the progress of the project(s).

Exhibit B

Commercial Façade Grant
Award Disbursement Schedule

_X_ Funds shall be disbursed upon receipt of invoice(s) for services or materials, proof of payment of said invoice(s) and visual inspection of materials and/or work performed by City Staff.

EXHIBIT C

TRIDENT PROPERTIES MANAGEMENT

1221 Delaware Avenue • Fort Pierce, Florida 34950
(772) 293-0185

MEMO

To: City Of Ft. Pierce

From: Michael Broderick, 701 Orange Ave. LLC

Date: 6/23/17

Subject: Commercial Façade Grant, 701 Orange Ave., Ft. Pierce Fl.

Find enclosed our application for a commercial facade grant in the amount of $5,000.00. We are in the process of purchasing property located at 701 Orange Ave. Ft. Pierce and our expected closing date is July 15, 2017.

We anticipate commencing with improvements to the site, exclusive of grant listed items, immediately upon closing. While the property is being purchased through 701 orange Ave. LLC we, as the principals of that LLC, are also the owners of Anytime Fitness Of Ft. Pierce currently located for the last seven years at 111 Orange Ave. where we have been tenants in that building.

We are purchasing the 701 Orange Ave. property for the sole purpose of relocating the gym into its own facility with high visibility and on-site parking.

We plan on completing this relocation once our exterior and interior improvements are completed. Our contemplated budget for the overall renovation is $200,000.00.

The property is located in a historical district so the exterior of the building is under the jurisdiction of the Historical Preservation Board and we have met on site with Maria Lewicka, Historical Preservation officer for the City Of Ft. Pierce, as well as Kori Benton Senior Planner for the City Of Ft. Pierce to discuss renovation concepts and to review requirements of the City Of Ft. Pierce.

We have engaged the services of Mike Menard of Architectonic Inc. to undertake exterior design, interior layout and mechanicals and the overall drafting of design schemes to meet the city requirements with the end result being a building that we as owners and the City Of Ft. Pierce will be proud to have in this area of the city. We will submit these plans to the Building and Planning departments upon completion.

We believe that with the renovation of this location, and the relocation of the gym facility, this will generate an infusion of hundreds of people per day into this targeted area of redevelopment, simply put a game changer for this area of the city. The relocation of Anytime Fitness will provide the cornerstone for redevelopment in this commercial corridor and will quickly spur additional real estate renovation investment in line with the City Of Ft. Pierce redevelopment plans for this commercial corridor.

For this grant application I am submitting bids we have received for roof work and plate glass replacement that need to be completed to secure the building and make it watertight. Those bids total $47,376.00 and this work needs to be completed as soon as possible.

An overview of the additional façade details that are being incorporated into our plans include maximizing the history of the structure to recreate the 1959 "art deco" appeal of the exterior, inclusive of matching original exterior finishes, repairing existing exterior façade trim, tile, metal work etc.. When completed we will have a combination of the original façade appeal and a completely modernized operating facility.

If there are questions pertaining to this grant request please contact me at 561-719-3356. Thank you for your consideration.

Detail by Entity Name

Florida Limited Liability Company
701 ORANGE AVE., LLC

Filing Information

Document Number	L17000114199
FEI/EIN Number	NONE
Date Filed	05/23/2017
Effective Date	05/19/2017
State	FL
Status	ACTIVE

Principal Address

701 ORANGE AVENUE
FORT PIERCE, FL 34950

Mailing Address

1221 DELAWARE AVENUE
FORT PIERCE, FL 34950

Registered Agent Name & Address

BRODERICK, CATHERINE
1221 DELAWARE AVENUE
FORT PIERCE, FL 34950

Authorized Person(s) Detail

Name & Address

Title MGR

BRODERICK, CATHERINE
1221 DELAWARE AVENUE
FORT PIERCE, FL 34950

Title MGR

BRODERICK, MICHAEL
1221 DELAWARE AVENUE
FORT PIERCE, FL 34950

Annual Reports

No Annual Reports Filed

Document Images

05/23/2017 – Florida Limited Liability | View image in PDF format

Michelle Franklin, CFA -- Saint Lucie County Property Appraiser -- All rights reserved.

Property Identification

Site Address: 701 ORANGE AVE
Map ID: 24/10S

Parcel ID: 2410-703-0004-000-1
Zoning: C3

Account #: 23537

Use Type: 1100

Sec/Town/Range: 10/35S/40E
Jurisdiction: Fort Pierce

Ownership

Bunwin Inc

4521 PGA Blvd Suite 201
Palm Beach Gardens, FL 33418

Legal Description

PLAT OF TOTTEN`S S/D LOTS 4 AND 5 AND N 5 FT OF VAC ALLEY ADJ ON S AND LOTS 6 AND 7 AND E 22 FT OF LOT 8 AND S 5 FT OF VAC ALLEY ADJ ON N OF LOTS 6 AND 7AND E 6 FT OF LOT 8 (MAP 24/10E) (0.67 AC) (OR 3418-1728)

Current Values

Just/Market:	$137,100	Assessed:	$137,100
Exemptions:	$0	Taxable:	$137,100

Historical Values 3-year

Year	Just/Market	Assessed	Exemptions	Taxable
2016	$137,100	$137,100	$0	$137,100
2015	$129,100	$129,100	$0	$129,100
2014	$129,500	$129,500	$0	$129,500

Sale History

Date	Book/Page	Sale Code	Deed	Grantor	Price
07-31-2012	3418 / 1728	0112	SP	Land Holding LLC,	$23,100
01-03-2012	3357 / 0040	0111	CT	Resident,	$0
05-01-2006	2559 / 2993	XX00	WD	Salvation Army,	$460,000

Primary Building Information

Finished Area of this building: 8,345 SF
Gross Area of this building: 9,142 SF

Exterior Data

View:
Year Built: 1939
Primary Wall: CB Stucco

Roof Cover: Tar & Gravel
Frame:
Story Height: 1 Story

Roof Structure: BarJst/Rigid
Grade: Y_D-
No. Units: 1

Building Type: STRL
Effective Year: 1950
Secondary Wall:

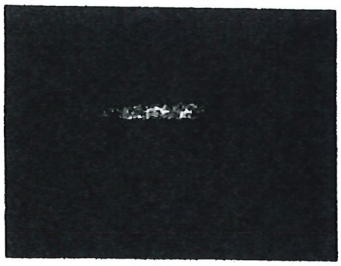
Interior Data

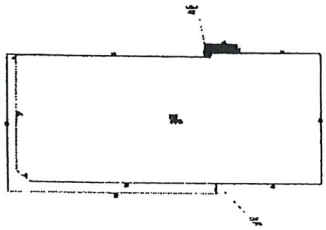
Bedrooms: 0
Full Baths: 0
Half Baths: 0

A/C %: 0%
Heated %: 0%
Sprinkled %: 0%

Electric: MAXIMUM
Heat Type:
Heat Fuel:

Primary Int Wall:
Avg Hgt/Floor: 0
Primary Floors: CONC GRD





Total Areas

Finished/Under Air (SF):	8,345
Gross Area (SF):	9,142
Land Size (acres):	0.66
Land Size (SF):	28,950
Total Building Count:	1

Special Features and Yard Items

Type	Qty	Units	Year Blt
CEMENT CURB	1	135	1939
CONCRETE LOW	1	7200	1939
CONCRETE LOW	1	9100	1960
BARB WIRE	1	250	1992
CHAINLINK 6'	1	250	1992

Application Date: _
6/20/17

Received by City: (Date/Time): _____
Do not write in this space

Received by (City Staff Name): _____
Do not write in this space

PLEASE READ THIS <u>ENTIRE</u> DOCUMENT <u>BEFORE</u> BEGINNING.

2016-2017 COMMERCIAL FAÇADE GRANT

<u>APPLICATION</u>

The City of Fort Pierce is excited to provide this grant opportunity to commercial property owners for façade improvements. The grant award is a 1:1 match, meaning, the City of Fort Pierce will pay $1 for every $1 the grantee contributes to the project, or 50% of façade improvement costs, up to $5,000.

The City of Fort Pierce's Commercial Façade Grant Program is aimed at revitalizing existing commercially-zoned buildings within the program target areas. See page 2 of this document for maps of the Target Areas for this grant opportunity.

The target areas for the 2016-2017 Commercial Façade Grant Opportunity are:

- Orange Avenue, from Hwy. 1 west, through 25th Street; and
- Commercial Property located on Avenue D, from Hwy. 1 west, through 25th Street

Please refer to a map of the target areas on Page 2 of the Grant Guidance.

==========

COMMERCIAL PROPERTY ADDRESS: _701 Orange Ave. Ft. Pierce

AMOUNT OF COMMERCIAL FAÇADE GRANT REQUEST: $5,000.00

==========

PROPERTY OWNER INFORMATION (as listed with SLC Property Appraiser)

Name of Property Owner/Grant Applicant: 701 Orange Ave. LLC

Mailing Address: (address, city, state, zip code)

1221 Delaware Ave. Ft. Pierce Fl. 34950

Telephone 561-719-3356 Email: tridentproperty@bellsouth.net

CONTACT INFORMATION If we have questions regarding this application, who shall we contact?

Name: Michael Broderick

Telephone: 561-719-3356 Email: tridentproperty@bellsouth.net

2016-2017 COMMERCIAL FAÇADE GRANT APPLICATION

What is the current zoning of the property? C-3

(Please include printout from St. Lucie County Property Appraiser

that lists zoning information.)

Are there presently Code Violations registered against this property?
__Yes xNo

If yes, describe and/or attach documentation:

_____
_____
_____
_____
_____
_____

GENERAL INFORMATION:

- Is the application for a single- or multi-tenant commercial structure?
  x Single-tenant __Multi-tenant
- Is the building occupied or vacant? __Occupied x Vacant
- If occupied, provide the name of the business(s) and the business type(s):

  _____
  _____
  _____
  _____
- If vacant, does the building currently meet all local and state code requirements? __Yes x No
- If No, will you be making improvements concurrently with your façade grant improvements so that the building meets all local and state code requirements? x Yes __No
- If vacant, do you currently have a signed lease with a business to occupy the building? __Yes x No *If Yes, please provide a copy of the lease. Privately owned company relocating to property.
- If Yes, what is the business name and type?

  Name: Anytime Fitness Of Ft. Pierce (LK Group Holding Company)

  (select one) __Retail x Service __Professional __Not-for-profit __Other:

Please Note the Following: Vacant commercial buildings are eligible for this grant program, as long as owners intend to re-activate the building with a predominantly commercial use.

Owners should provide proof of tenant agreements if a specific tenant is scheduled to occupy the space. If no tenant is scheduled to occupy the space at the time of application, the owner must provide proof that the property is in habitable condition as defined by the City's Building Code, or that it will be made to be in habitable condition via a rehabilitation project that will coincide with the façade grant project.

2016-2017 COMMERCIAL FAÇADE GRANT APPLICATION

PAST GRANT INFORMATION

Has the property owner **OR** any of the business owners located on this property received grants **(of any kind)** from the City of Fort Pierce? Yes x No

If **Yes**, please complete the following for **EACH** grant received. Use additional pages, as necessary.

Grant Recipient's Name:

_____

Name of Organization/Business that received the grant:

_____

Grant Amount: $ _____ Year Grant Awarded: _____

Name of Grant Program:

_____

Grant Recipient's Name:

_____

Name of Organization/Business that received the grant:

_____

Grant Amount: $ _____ Year Grant Awarded: _____

Name of Grant Program:

_____

Grant Recipient's Name:

_____

Name of Organization/Business that received the grant:

_____

Grant Amount: $ _____ Year Grant Awarded: _____

Name of Grant Program:

_____

Grant Recipient's Name:

_____

Name of Organization/Business that received the grant:

Grant Amount: $ _____ Year Grant Awarded: _____

Name of Grant Program:

_____

Has the City of Fort Pierce or the Fort Pierce Redevelopment Agency ever provided a Commercial Façade Grant for this property?

If Yes, please explain, listing the year(s) and amount(s) of the grant award(s):

_$5,000.00 grant awarded to prior property owners for exterior facade repairs

___No ___Unknown

2016-2017 COMMERCIAL FAÇADE GRANT APPLICATION

PROJECT INFORMATION

- **Scope of Work and Cost Estimates:**

  A detailed Scope of Work must be included for the application to be complete. It must adequately describe the work to be done, services needed, products required to complete the façade grant project and timeline for each improvement.

  A cost estimate must also be included for the application to be complete. It must adequately estimate the price of the work to be done and all of the materials/products required in completing the façade grant project. Three cost estimates from licensed contractors are preferred and should be provided on contractor letterhead and include contractor contact information.

- After obtaining a signed Grant Contractual Agreement, how many weeks will it take for you to start construction? 8 Weeks

- How many months do you expect it to take to complete your project? 6 Months

- Estimated Total Project Cost per lowest cost estimate (Façade Grant-eligible improvements only): $$75,000.00

- **Amount of grant funds requested (50% of the Estimated Total Project Cost above, not to exceed $5,000: $5,000.00**

- Are you undertaking additional improvements at this time which are not Façade Grant eligible? x Yes ___No *It is important to include this information because it helps with leveraging calculations, which affect the grant application in a positive way.

- If Yes, what is the estimated cost of these improvements: $200,000.00

- Please describe these improvements (attach additional pages, if necessary):
  _____Interior and exterior improvements for the relocation of Anytime Fitness facility from 111 Orange Ave. to this location.

- Will you complete these façade improvements if none or only a portion of this grant request is awarded? x Yes ___No

Please explain your Yes or No answer: All planned work will be undertaken and completed so the relocation can be completed as soon as possible.

In the last year, have you made improvements to the façade, site, or interior of this property? ___Yes x No

- If **Yes**, estimate the total cost of these improvements: $_____

LEGAL AUTHORIZATION FROM THE OWNER OF COMMERCIAL BUILDING

As the legal owner(s) of the property listed in this Commercial Façade Grant application, I/we hereby authorize completion of the façade improvements indicated in this application. My/Our proof of ownership is attached, along with proof that the taxes on this property are not delinquent.

Signature(s) of Owner(s) of Commercial Building Must Be Notarized (use additional pages if necessary)

Property Owner: 701 Orange Ave. LLC Today's Date: 6/20/17

Signature

Michael Broderick

Print Name Here

Telephone Number: 561-719-3356 Email: tridentproperty@bellsouth.net

NOTARY STATE OF FLORIDA, COUNTY OF ST. LUCIE

BEFORE ME, an officer duly authorized by law to administer oaths and take acknowledgements, personally appeared Michael Broderick, who is personally known to me or produced FL DL, as identification, and acknowledged he/she executed the forgoing Agreement for the use and purposes mentioned in it and that the instrument is his/her act and deed.

IN WITNESS OF THE FORGOING, I have set my hand and official seal in the State and County aforesaid in this 22 day of June, 20 17.

NOTARY PUBLIC Cathy J Roberts My Commission Expires: 5-10-19

CATHY J ROBERTS
Notary Public - State of Florida
Commission # FF 221708
My Comm. Expires May 10, 2019
Bonded through National Notary Assn.

Property Owner: 701 Orange Ave. LLC Today's Date: 6/20/17

Signature

Michael Broderick

Print Name Here

Telephone Number: 561-719-3356 Email: tridentproperty@bellsouth.net

NOTARY STATE OF FLORIDA, COUNTY OF ST. LUCIE

BEFORE ME, an officer duly authorized by law to administer oaths and take acknowledgements, personally appeared Michael Broderick, who is personally known to me or produced FL DL, as identification, and acknowledged he/she executed the forgoing Agreement for the use and purposes mentioned in it and that the instrument is his/her act and deed.

IN WITNESS OF THE FORGOING, I have set my hand and official seal in the State and County aforesaid in this 22 day of June, 20 17.

NOTARY PUBLIC Cathy J Roberts My Commission Expires: 5-10-19

CATHY J ROBERTS
Notary Public - State of Florida
Commission # FF 221708
My Comm. Expires May 10, 2019
Bonded through National Notary Assn.

2016-2017 COMMERCIAL FAÇADE GRANT APPLICATION

I acknowledge the following:

- All statements provided in the application are true and any misrepresentation will void any subsequent Grant Contractual Agreement and or/funding.
- The Commercial Façade Grant will be used for the project described in this application. A Grant Contractual Agreement must be signed before entering into any contracts, purchasing any materials, or performing any work included in the façade grant project. I understand that failure to comply with the Grant Contractual Agreement may result in forfeiting the grant award.
- The City of Fort Pierce or the Department of Urban Redevelopment is obligated only to administer the grant procedures and is not liable to the applicant, owner, or third parties for any obligations or claims of any nature growing out of, arising out of, or otherwise related to the project or application undertaken by the applicant and/or owner. Additionally, all required permits are the responsibility of the owner/applicant.
- Acceptable proofs of payment of an eligible invoice include: 1 - A copy of the front and back of a cancelled check to the vendor/contractor containing the vendor/contractor's name, the date the payment was made, the amount paid, a memo line stating what the payment is purchasing, and a signature of the property owner and a receipt on vendor/contractor letterhead with contact information for the vendor/contractor; or 2 - A credit card statement showing the facade

grant eligible charges, along with a print-out showing payment of these charges, receipt on vendor/contractor letterhead with contact information for the vendor/contractor.

- Any unapproved changes to project plans as stated in the approved Scope of Work will void the grant and result in non-payment of funds. If changes to the Scope of Work are necessary, it is the responsibility of the Grant Recipient to immediately contact the City's Grants Administrator in writing for additional project review and written approval before continuing with the project.
- Funding awards will not be increased after notification of the initial award.
- Reimbursement will occur after project completion or after each phase is completed (if phases are approved) and upon submission of appropriate invoices and proof of payment documents as outlined in the Guidelines.
- Grant Recipient will regularly submit monthly progress reports to the Department of Urban Redevelopment throughout the duration of project, until the project is completed.
- The Façade Grant will be completed, meaning all close-out documents, reports, requests for reimbursement, etc. and submitted before September 30, 2017. Extensions due to extenuating circumstances may be given at the discretion of the Department of Urban Redevelopment.

_____	MICHAEL BOSWELL
6/21/17	
Signature of Property Owner Date	Printed Name
_____	_____
_____	_____
Signature of Property Owner Date	Printed Name

CAUTION – PLEASE READ:

Project improvements that are part of this Commercial Façade Grant application shall not be started prior to the applicant having a signed Grant Contractual Agreement. This includes entering into any agreements or contracts with contractors or purchasing materials for these improvements. Starting the project prior to having a signed Grant Contractual Agreement with the City will result in a loss of awarded grant funds.

CHAUNCEY'S GLASS, INC.

P. O. Box 3747
Fort Pierce, FL 34948
772/465-8090 FAX: 772/465-4887

PROPOSAL
Estimate

Date	Estimate
4/24/2017	1

Ship To:
Innovation Constructing Mike Waldrop

Project:
SALVATION ARMY ORANGE AVE & 7TH ST

Project Name

Scope of Work	Qty	Cost	Total
For (4) openings 1- 152" x 111" 1- 142" x 111" 1- 112" x 111" 1- 141" x 111" #10 FINISH ALL GLASS IMPACT 9/16" CL OVER CL W/ PROPER CAULKING. REMOVE OLD PLATE & SASH, OPENINGS WILL BE PREPARED BY OTHERS 50% due at signing $10,488. Balance due upon completion $10,488.		19,695.77	19,695.77

Estimate valid 30 days upon receipt.
50% Deposit due at Signing.
Balance due upon completion.

Subtotal	$19,695.77
Sales Tax (6.5%)	$1,280.23
Total	$20,976.00

Signature _____

dependable
Roofing Systems, Inc.

DATE: June 13, 2017

Dependable Roofing Systems, Inc. (hereinafter referred to as "Contractor") proposes to perform and furnish the labor, materials, insurance, supervision, equipment and warranty (herein together referred to as the "Work") described herein for:

OWNER/CUSTOMER: Trident Properties Management

ADDRESS: 1000 Holland DR #2 Boca Raton, FL 33487

PROJECT: 701 Orange Ave Fort Pierce, FL

A. SCOPE OF WORK:

1.) Remove the existing damaged roof decking from the two roof sections and repair with new deck to match the existing deck and new Modified Bitumen membrane to water tight conditions.
2.) Broom swept and pressure clean the existing roof covering including the wall flashings before applying the first base coat of Gaco Silicone.
3.) Apply the second coat of White Gaco Sicone over the base coat.
4.) Shop fabricate and install 10" box gutters and down spouts and leader heads to the south side of the building.
5.) Furnish Dependable Roofing 2 year labor and material warranty
6.) Furnish a 50 year limited material warranty From Gacoroof coatings

B. CONTRACT SUM: Contractor shall perform the Work for Twenty four Thousand Nine Hundred Dollars ($24,900.00), in current funds and if this Proposal is accepted by Owner, Owner shall pay said sum as provided herein.

C. PAYMENT SCHEDULE: 10% deposit 40% upon installation of base coat and final payment upon completion the scope of work.

D. TERMS AND CONDITIONS: The terms and conditions on the reverse side are a part of this proposal.

E. This Proposal is subject to revision or withdrawal by Contractor for any reason until communication of acceptance, and may be revised after communication of acceptance where an inadvertent error by Contractor has occurred. This Proposal expires thirty (30) days after the date stated above if not earlier accepted, revised or withdrawn.

By: _____ Title: _____

ACCEPTANCE

The undersigned hereby accepts this Proposal and, intending to be legally bound hereby, agrees that this writing shall be a binding contract and shall constitute the entire contract.

Owner/Customer: _____ By: _____

Title: _____ Date: _____

TRIDENT PROPERTIES MANAGEMENT

Michael Broderick R.P.A. F.M.A. C.A.M.
Director of Property Management

(561) 719-3356
tridentproperty@bellsouth.net

1221 Delaware Avenue
Fort Pierce, Florida 34950

ANYTIME FITNESS®
of Fort Pierce

MICHAEL BRODERICK

p: 772-461-2348 f: 772.461.0202
111 Orange Avenue Fort Pierce, FL 34950
www.anytimefitness.com • FortPierceFL@anytimefitness.com

Orange Av

AVAILABLE
(561)622-3386

10
95

AGREEMENT

THIS AGREEMENT made and entered into this ___ day of _____, 2015, by and between the **CITY OF FORT PIERCE**, hereinafter referred to as the **"Grantor"** and **TRIDENT PROPERTIES MANAGEMENT,** hereinafter referred to as the **"Recipient"**.

WITNESSTH

WHEREAS, Recipient is in the process of remodeling the commercial property located at **701 Orange Avenue, Fort Pierce, Florida**; rehabilitating a structure that was previously in a serious state of blight and decay; and

WHEREAS, the Grantor has approved the granting of available Community Development Block Grant (CDBG) funds to reimburse Recipient for 50% of repairs, not to exceed the amount of **$5,000 (Five Thousand Dollars)**; and such approval was affirmed by the City Commission at their monthly meeting on July 13, 2017; and

WHEREAS, the Grantor has determined that a valid public purpose will be served, and it is in the best interest of Fort Pierce to support commercial rehabilitation, neighborhood revitalization and job creation; and

WHEREAS, Recipient warrants and represents he/she is the current legal owner of **701 Orange Avenue, Fort Pierce, Florida,** further described as Parcel Identification Number **2410-703-0004-000-1** in the records of the St. Lucie County Tax Assessor, and possesses legal authority to enter into this Agreement; and

NOW, THEREFORE, the parties do hereby agree as follows:

1. This specific grant is for rehabilitation and improvements of real property owned by the Recipient. The specific rehabilitative building improvements to be provided, including intended or anticipated uses for the Grant funds by Recipient are set forth in Exhibit "C" to this Agreement.
2. The requirements for approval and reimbursement of expenditures of Grant funds contemplated by this Agreement are set forth in Exhibit "B" of this Agreement.
3. This Agreement shall take effect on the date executed by the Grantor and shall conclude on or before December 31, 2017.
4. Grantor agrees to reimburse 50% of approved expenditures, upon submission of

approved invoices, as specified in the Agreement and Exhibits thereto, up to the agreed amount of **$5,000 (Five Thousand Dollars),** to be submitted by Recipient for review and consideration by Grantor no later than December 31, 2017, within the stated term of this Agreement. Recipient agrees to submit invoices and proof of payment to the Grantor for payment of approved expenditures covered by this Agreement and schedule time for City Staff to inspect performed work.

5. All funds from Grantor to Recipient are being donated under the terms of this Agreement shall be used solely for the purpose of those specified in Exhibit A. Recipient shall not use Grant funds provided herein for political activities, sectarian or religious activities, or lobbying activities. Recipient shall not claim reimbursement for any portion of its obligations which it has been paid by another source of revenue.

6. Publications, press releases, media productions, etc., produced by the Recipient shall include the following statement:

   Sponsored in part by a grant award from the City of Fort Pierce's Commercial Façade Improvement Program.

7. Recipient agrees to submit to Grantor written progress/status reports, through the City Grants Administrator, on a monthly basis, including, but not limited to such reports which provide a detailed and itemized list of all expenditures for the project.
8. The Recipient agrees to keep all necessary books and records, including property, personnel and financial records, in connection with the rehabilitation services performed under this Agreement, and shall further document all transactions so that all expenditures may be properly audited. Recipient expressly agrees that funds received by it through this Agreement shall not be used for any purpose outside the scope defined in this Agreement except that the parties may jointly agree in writing hereinafter to such further uses for the funds as may be necessary to accomplish goals and objectives contemplated under this grant. Recipients, shall retain all project records, books, papers, receipts, and documents for a period of not less than five (5) years after the project terminates and grants the Grantor, at its election, the option of retaining upon completion of the work such records as it might deem appropriate to hold in public custody of the Grantor.
9. The Recipient agrees that the Grantor or any authorized representative may have access to and the right to examine all records, books, papers, receipts, or documents related to the grant or the Recipient's programs benefited by the grant and the Recipient warrants that all such project records, books, papers and documents will be retained for a period of not less than five (5) years after the project terminates.
10. The Recipient agrees to obtain all necessary permits for intended improvements or activities within the scope of funding provided for by this Agreement.
11. The Grantor shall not be responsible or liable for any debts, actions, obligations,

negligence or liabilities committed by or incurred by the Recipient, its staff or clientele.

12. Recipient hereby agrees to defend, hold harmless, and indemnify the Grantor, its' agents, servants, and employees from and against any and all claims, liabilities for debts, losses obligations, or causes of action which may arise from any negligent or intentional misconduct, act or omission of the Recipient, its agents, servants, or employees in the performance of any services contemplated under this agreement.

13. No payment, however, final or otherwise, shall operate to release the Recipient from any obligations under this Agreement.

14. Nothing contained in this Agreement is intended to, nor shall it be construed in any manner to create or establish an employer-employee relationship, joint venture, partnership, or any other legal relationship between the parties, nor shall any employee or agent of the Recipient by virtue of this Agreement be an employee of the Grantor for any purpose whatsoever, nor shall any employee or agent of the Recipient be entitled to any of the rights, privileges or benefits of Grantor's employees. The Recipient shall be deemed at all times an independent contractor and shall be wholly responsible for the manner in which it performs the services required of it by the terms of this Agreement. The Recipient assumes exclusively the responsibility for the acts of its employees or agents as they relate to the services to be provided during the course and scope of their employment. Under no circumstances shall the Grantor be deemed a contractor, employer or project owner for purposes of Fla. Stat. § 440.10.

15. The Recipient shall maintain at all times a general policy or policies of insurance so as to insure the work in progress, including coverage for public liability, fire, flood, worker's compensation and comprehensive loss.

16. The obligations of the Grantor under this Agreement are subject to the availability of funds lawfully appropriated for its purposes by the Grantor, as well as Recipient's compliance with any conditions and terms imposed herein.

17. The Recipient warrants and represents they possess the authority to enter into this Agreement, that there are no restrictions or prohibitions contained in any Article of Incorporation or By-laws against entering into this Agreement, and that it possesses the authority and ability to undertake all obligations required of them in this Agreement.

18. The Grantor reserves the right to terminate this Agreement or to reduce the contract funding provided for herein, or to obtain reimbursement of monies previously paid if the Recipient:

    a. Fails to file required reports; or

    b. Materially fails to comply with any provision of this Agreement; or

    c. Expends funds under this Agreement for activities, services, or items outside the scope of what is provided for herein.

    In the event Grantor terminates this Agreement, the Recipient shall be required to return all funds not used as of the date of termination.

19. Any notice, request, demand, or other communication required or permitted by this Agreement shall be made in writing and shall be provided by any of the following methods and to the following parties and locations:

    a. Hand delivery

    b. Mailed registered or certified mail, return receipt requested.

GRANTOR:	**COPIES TO:**
City of Fort Pierce	Grants Administration Division
PO Box 1480	100 North U.S. Hwy. 1
Fort Pierce, FL 34954	Fort Pierce, FL 34950

RECIPIENT:
Name: Trident Properties Management
Address: 1221 Delaware Avenue
Fort Pierce, FL 34950

20. This Agreement shall be governed by the laws of the State of Florida and venue shall be in St. Lucie County, Florida.

21. Each and every provision of law and clause required by law to be inserted in this Agreement shall be deemed to be inserted herein and if through mistake or otherwise any such provision is not inserted or is not correctly inserted, then upon the application of either party this Agreement shall forthwith be physically amended to make such insertion or correction.

22. Recipient warrants and represents that all of its employees are treated equally during employment without regard to race, creed, religion, color, age, sex, family status, national origin or handicap. Recipient warrants and represents that they shall not deny assistance to exclude any person from participation any person or entity based on race, creed, religion, color, age, sex, family status, national origin or handicap.

23. Recipient warrants that it will establish and adopt policies and safeguards to prohibit members, officers, and employees from using positions for a purpose that is or gives the appearance of being motivated by a desire for private gain, whether for themselves or those with whom they have business, family, or other ties.

24. This Agreement incorporates and includes all prior negotiations, correspondence, conversations, agreements, and understandings applicable to the matters contained herein and the parties agree that there are no commitments, agreements, or understandings concerning the subject matter in this Agreement that are not contained in this Agreement. Accordingly it is agreed that no deviation from the terms hereinshall be allowed. Any modification or alteration of this Agreement shall be by written document executed with the formality and of equal dignity herewith.

25. Without the written consent of the Grantor, this Agreement is not assignable by Recipient.

26. If any term or provision herein or the application thereof shall be held invalid or unenforceable as to any person or circumstance, then the application of such term or provision to other persons or circumstances shall not be affected, and every other term and provision of this Agreement shall be deemed valid and enforceable to the extent permitted by law.

IN WITNESS WHEREOF, the Grantor and the Recipient have executed this Agreement as of the date first about written.

CITY OF FORT PIERCE, FLORIDA

Grantor: Attestation:

By:_____ By: _____
Linda Hudson Linda Cox
Mayor City Clerk

Approved as to form and correctness:

_____
James Messer
City Attorney

Recipient: Trident Properties Management

By: _____
Michael Broderick, Owner

STATE OF FLORIDA

COUNTY OF ST. LUCIE

The foregoing instrument was acknowledged before me on this _____ day of _____, 2017 by _____ whom has produced the following _____ as identification.

NOTARY PUBLIC

_____

Name: _____

My commission expires: _____

EXHIBIT A

1. This Commercial Façade Improvement Grant Award to Trident Properties Management is for the renovation of property located at 701 Orange Avenue. This grant will provide funds to assist with property improvements, including landscaping, fencing, signage, as submitted in the attached grant application.

2. The grantee will provide to the Grantor proof of the following prior to receiving reimbursement payment(s):

   a. Copies of all invoices and proof of payment for purchases associated with this award;

   b. Inspection of project by City Staff; and

   c. Monthly Progress Reports.

3. The grantee will include language in any contract and subcontract to contractually commit each agent, contractor and sub grantee to compliance with this agreement.

4. If, at any time, the Recipient is unable to comply with any provision of this agreement, the Grantor shall be notified immediately.

5. Funds awarded under this grant contract must be expended by December 31, 2017. Expended means the purchases identified herein have been fulfilled, as evidenced by documentation of final payment to Recipient by Grantor.

APPROVED GRANT AWARD **$5,000 (Five Thousand Dollars)**

In order to insure expenditure of funds, Recipient will provide to the Grantor no less than a monthly status report on the progress of the project(s).

Exhibit B

Commercial Façade Grant
Award Disbursement Schedule

_X_ Funds shall be disbursed upon receipt of invoice(s) for services or materials, proof of payment of said invoice(s) and visual inspection of materials and/or work performed by City Staff.

EXHIBIT C

Application Date: 6/12/17

Received by City: (Date/Time): _____
Do not write in this space

Received by (City Staff Name): _____
Do not write in this space

PLEASE READ THIS ENTIRE DOCUMENT BEFORE BEGINNING.

2016-2017 COMMERCIAL FAÇADE GRANT

APPLICATION

The City of Fort Pierce is excited to provide this grant opportunity to commercial property owners for façade improvements. The grant award is a 1:1 match, meaning, the City of Fort Pierce will pay $1 for every $1 the grantee contributes to the project, or 50% of façade improvement costs, up to $5,000.

The City of Fort Pierce's Commercial Façade Grant Program is aimed at revitalizing existing commercially-zoned buildings within the program target areas. See page 2 of this document for maps of the Target Areas for this grant opportunity.

The target areas for the 2016-2017 Commercial Façade Grant Opportunity are:

- Orange Avenue, from Hwy. 1 west, through 25th Street; and
- Commercial Property located on Avenue D, from Hwy. 1 west, through 25th Street

Please refer to a map of the target areas on Page 2 of the Grant Guidance.

==========

COMMERCIAL PROPERTY ADDRESS: 1505 ORANGE AVE, FORT PIERCE

AMOUNT OF COMMERCIAL FAÇADE GRANT REQUEST: ~~$ 9,983.64~~ $4,991.82

==========

PROPERTY OWNER INFORMATION (as listed with SLC Property Appraiser)

Name of Property Owner/Grant Applicant: Council on Aging of St. Lucie, Inc.

Mailing Address: (address, city, state, zip code)
2501 SW Bayshore Blvd, Port St. Lucie, FL 34984

Telephone (772) 336-8608 Email: ddrummond@coasl.com

CONTACT INFORMATION If we have questions regarding this application, who shall we contact?

Name: Darrell J. Drummond

Telephone: (772) 336-8608 Email: ddrummond@coasl.com

2016-2017 COMMERCIAL FAÇADE GRANT APPLICATION

What is the current zoning of the property? C-3 FP

(Please include printout from St. Lucie County Property Appraiser that lists zoning information.)

Are there presently Code Violations registered against this property? __Yes X No

If yes, describe and/or attach documentation:

_____

_____

_____

GENERAL INFORMATION:

1. Is the application for a single- or multi-tenant commercial structure?
   X Single-tenant __Multi-tenant
2. Is the building occupied or vacant? X Occupied __Vacant
3. If occupied, provide the name of the business(s) and the business type(s):
   Council on Aging of St. Lucie, Inc.
   Public transit provider for SLC
4. If vacant, does the building currently meet all local and state code requirements? __Yes __No NA
5. If No, will you be making improvements concurrently with your façade grant improvements so that the building meets all local and state code requirements? __Yes __No NA
6. If vacant, do you currently have a signed lease with a business to occupy the building?
   __Yes __No *If Yes, please provide a copy of the lease. NA
7. If Yes, what is the business name and type? NA

   Name:_____

   (select one) __Retail __Service __Professional __Not-for-profit __Other: _____

Please Note the Following: Vacant commercial buildings are eligible for this grant program, as long as owners intend to re-activate the building with a predominantly commercial use.

Owners should provide proof of tenant agreements if a specific tenant is scheduled to occupy the space. If no tenant is scheduled to occupy the space at the time of application, the owner must provide proof that the property is in habitable condition as defined by the City's Building Code, or that it will be made to be in habitable condition via a rehabilitation project that will coincide with the façade grant project.

Michelle Franklin, CFA -- Saint Lucie County Property Appraiser -- All rights reserved.

Property Identification

Site Address: 1505 ORANGE AVE
Sec/Town/Range: 09/35S/40E
Map ID: 24/09S
Zoning: C-3 - FP

Parcel ID: 2409-816-0001-000-3
Account #: 22758
Use Type: 7500
Jurisdiction: Fort Pierce

Ownership

Council On Aging St Lucie Inc
2501 SW Bayshore Blvd
Port St Lucie, FL 34984

Legal Description

W W CARLTON'S S/D BLK 1 ALL LOTS 1, 2, 3, 4, 5, 6, 7, 8, 9, 10 , 11 AND LOT 12-LESS W 5 FT OF LOT 12 - AND LESS ST R/W (1.861 AC) (OR 348-2747: 371-367: 360-1374: 443-2728 : 1103-1371 : 1795-1298 : 3362-2868 : 3608-42)

Current Values

Just/Market Value:	$541,800
Assessed Value:	$541,800
Exemptions:	$541,800
Taxable Value:	$0

Taxes for this parcel: SLC Tax Collector's Office
Download TRIM for this parcel: Download PDF

Total Areas

Finished/Under Air (SF):	9,706
Gross Area (SF):	11,534
Land Size (acres):	1.86
Land Size (SF):	81,069

Sale History

Date	Book/Page	Sale Code	Deed	Grantor	Price
Feb 26, 2014	3608 / 0042	0117	QC	St Lucie Co Council On Aging,	$100
Feb 1, 1981	0348 / 2747	XX00	CV		$140,000

Building Information (1 of 1)

Finished Area: 9,706 SF

Gross Total Area: 11,534 SF

Exterior Data

View:
Building Type: NURH
Grade: Y_C
Story Height: 1 Story

Roof Cover: Fibrglss Shg
Year Built: 1953
Effective Year: 1995
No. Units: 15

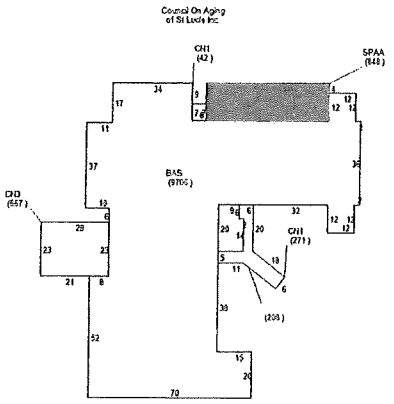
Roof Structure: Gable
Frame:
Primary Wall: CB Stucco
Secondary Wall:

Interior Data

Bedrooms: 0
Full Baths: 0
Half Baths: 0
A/C %: 100%

Electric: MAXIMUM
Heat Type: FrcdHotAir
Heat Fuel: ELEC
Heated %: 100%

Primary Int Wall:
Avg Hgt/Floor: 0
Primary Floors: Vinyl Tiles
Sprinkled %: 100%



Sketch Area Legend

Sub Area	Description	Area	Fin. Area	Perimeter
BAS	BASE AREA	9706	9706	600
CN1	CANOPY	313	0	143
CN3	CANOPY	667	0	104
SPAA	Screen Porch Attached Average	848	0	138

Special Features and Yard Items

Type	Qty	Units	Year Blt
ASP1 HIGH	1	13000	1977
SINGLE LIGHT	1	10	1990
CHAINLINK 6'	1	885	1993
CBSWall8"Blk	1	900	1994
BARB WIRE	1	785	1994
WOOD FEN 6'	1	60	2005
WRGHT IRON 6	1	214	2005
CONCRETE LOW	1	4752	2008
CEMENT CURB	1	551	2008

Current Year Values

Current Values Breakdown

Building:	$359,400
Land:	$182,400
Just/Market:	$541,800
Ag Credit:	$0
Save Our Homes or 10% Cap:	$0
Assessed:	$541,800
Exemption(s):	$541,800
Taxable:	$0

Current Year Exemption Value Breakdown

Tax Year	Grant Year	Code	Description	Amount
2016		3900	Non-Profit/Charitable Organizations	$541,800

Current Year Special Assessment Breakdown

Start Year	AssessCode	Units	Description	Amount
2014	0041	19.9	Fort Pierce Stormwater Charge	$1,074.60

This does not necessarily represent the total Special Assessements that could be charged against this property. The total amount charged for special assessments is reflected on the most current tax statement and information is available with the SLC Tax Collector's Office.

Historical Values

Year	Just/Market	Assessed	Exemptions	Taxable
2016	$541,800	$541,800	$541,800	$0
2015	$542,000	$542,000	$542,000	$0
2014	$546,200	$546,200	$546,200	$0

Permits

Number	Issue Date	Description	Amount	Fee
F00-0000586	Jul 19, 2000	Additions to existing construction	$250,000	$0
F91000731	Jun 3, 1991	Alterations/Remodeling	$100	$100
F910001252	Sep 25, 1991	Slab	$1,200	$1,200
F91-001252	Oct 10, 1991	Enclosure	$2,200	$2,200
F93-000615	May 5, 1993	Fence	$6,770	$6,770
F93-001605	Dec 21, 1993	Additions to existing construction	$1,125	$1,125
F94-000246	Feb 22, 1994	Alterations/Remodeling	$27,800	$27,800
F94-000741	Jun 13, 1994	Roof	$5,775	$5,775
F95-000109	Sep 27, 1995	Roof	$16,000	$16,000
F98-000030	Jan 26, 1998	Fence	$2,178	$2,178
F01-1450	Nov 16, 2001	Alterations/Remodeling	$21,490	$340
F01-1453	Nov 9, 2001	Demolition	$0	$100
F01-1453B	Nov 9, 2001	Additions to existing construction	$46,706	$592
F01-1453C	Nov 9, 2001	Voided Permits	$46,706	$592
F01-1453D	Nov 9, 2001	Voided Permits	$0	$100
F02-0721	May 21, 2002	Unknown	$750	$75
RF20041163	Oct 27, 2004	Roof	$17,360	$0
0800000733	May 23, 2008	Concrete	$1,500	$100
BP10-0525	Mar 22, 2010	Air Conditioning Only	$6,290	$75
BP09-1737	Oct 15, 2009	Roof	$750	$75
BP12-1646	Sep 11, 2012	Air Conditioning Only	$3,550	$155
BP14-2752	Nov 6, 2014	Roof	$1,700	$80
BP16-1560	Jun 2, 2016	Air Conditioning Only	$4,505	$0
BP17-0105	Jan 18, 2017	Demolition	$2,400	$0

Notice: This does not necessarily represent all the permits for this property.

Click the following link to check for additional permit data in Fort Pierce

This information is believed to be correct at this time but it is subject to change and is not warranted.
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2016-2017 COMMERCIAL FAÇADE GRANT APPLICATION

PAST GRANT INFORMATION

Has the property owner **OR** any of the business owners located on this property received grants **(of any kind)** from the City of Fort Pierce? Yes (No)

If **Yes**, please complete the following for **EACH** grant received. Use additional pages, as necessary.

Grant Recipient's Name: _____

Name of Organization/Business that received the grant: _____

Grant Amount: $ _____ Year Grant Awarded: _____

Name of Grant Program: _____

Grant Recipient's Name: _____

Name of Organization/Business that received the grant: _____

Grant Amount: $ _____ Year Grant Awarded: _____

Name of Grant Program: _____

Grant Recipient's Name: _____

Name of Organization/Business that received the grant: _____

Grant Amount: $ _____ Year Grant Awarded: _____

Name of Grant Program: _____

Grant Recipient's Name: _____

Name of Organization/Business that received the grant: _____

Grant Amount: $ _____ Year Grant Awarded: _____

Name of Grant Program: _____

Has the City of Fort Pierce or the Fort Pierce Redevelopment Agency ever provided a Commercial Façade Grant for this property?

If Yes, please explain, listing the year(s) and amount(s) of the grant award(s):

_____

_____

_____

_____

X No ___Unknown

2016-2017 COMMERCIAL FAÇADE GRANT APPLICATION

PROJECT INFORMATION

1. **Scope of Work and Cost Estimates:**

   A detailed Scope of Work must be included for the application to be complete. It must adequately describe the work to be done, services needed, products required to complete the façade grant project and timeline for each improvement.

   A cost estimate must also be included for the application to be complete. It must adequately estimate the price of the work to be done and all of the materials/products required in completing the façade grant project. Three cost estimates from licensed contractors are preferred and should be provided on contractor letterhead and include contractor contact information.

2. After obtaining a signed Grant Contractual Agreement, how many weeks will it take for you to start construction? 2 Weeks

3. How many months do you expect it to take to complete your project? 1 Months

4. Estimated Total Project Cost per lowest cost estimate (Façade Grant-eligible improvements only): $ 9,983.64

5. **Amount of grant funds requested (50% of the Estimated Total Project Cost above, not to exceed $5,000: $** 4991.82

6. Are you undertaking additional improvements at this time which are not Façade Grant eligible? X Yes ___ No *It is important to include this information because it helps with leveraging calculations, which affect the grant application in a positive way.

7. If Yes, what is the estimated cost of these improvements: $ 184,200

8. Please describe these improvements (attach additional pages, if necessary):
   ADDING A storage FACility AND additional OFFICE space, PAINTING INSIDE & OUT AND providing A COVER to the ADA RAMPS.

9. Will you complete these façade improvements if none or only a portion of this grant request is awarded? ___ Yes X No

   Please explain your Yes or No answer: WE have the money FOR the $184,200 project but Not for the grant project completely.

10. In the last year, have you made improvements to the façade, site, or interior of this property? ___ Yes X No

11. If **Yes**, estimate the total cost of these improvements: $_____

Council on Aging of St. Lucie, Inc.'s (COASL) Fort Pierce facility is located at 1505 Orange Avenue and fronts Orange Avenue. A wall fence surrounds part of the front and attaches to an aluminum fence. The exterior of the building has been painted but not the wall fence or aluminum fence. The aluminum fence has several pickets broken that need to be repaired. The gate to enter the front of the building needs to be replaced. The front entrance to the building has a canopy to cover the handicap entrance to the building. The canopy is ripped and falling apart and needs to be replaced. The railings underneath the canopy need to be painted.

COASL is currently completing over Two hundred thousand dollars ($200,000) worth of interior improvements to the facility. Should we receive the grant funding, we would replace the entrance gate and repair the pickets for $3,088.64 by Atlas Fence. We would also paint the wall fence, aluminum fence and handrails using A-1 Cleaning Concepts for $3,380.00. Finally we would replace the canopy utilizing C & C Canvas & Awning Co for $3,515.00. If awarded the grant, we would proceed with the project and complete the work within one (1) month. The total cost of the project would be $9,983.64. Attached please find two estimates for each job.

With the assistance of this grant, we will be able to complete the renovations to the COASL facility and meet the intent of the commercial façade grant program of enhancing the Orange Avenue commercial corridor.

LEGAL AUTHORIZATION FROM THE OWNER OF COMMERCIAL BUILDING

As the legal owner(s) of the property listed in this Commercial Façade Grant application, I/we hereby authorize completion of the façade improvements indicated in this application. My/Our proof of ownership is attached, along with proof that the taxes on this property are not delinquent.

Signature(s) of Owner(s) of Commercial Building Must Be Notarized (use additional pages if necessary)

Property Owner:

Today's Date: 6/12/17

_____
Signature

DARRELL J. DRUMMOND
Print Name Here

Telephone Number: (772) 336-8608

Email: ddrummond@coasl.com

NOTARY STATE OF FLORIDA, COUNTY OF ST. LUCIE

BEFORE ME, an officer duly authorized by law to administer oaths and take acknowledgements, personally appeared Darrell J. Drummond, who is personally known to me or produced _____, as identification, and acknowledged he/she executed the forgoing Agreement for the use and purposes mentioned in it and that the instrument is his/her act and deed.

IN WITNESS OF THE FORGOING, I have set my hand and official seal in the State and County aforesaid in this 13th day of June, 2017.

NOTARY PUBLIC _____ My Commission Expires:

ROBERT J DRISCOLL
MY COMMISSION # FF935459
EXPIRES November 11, 2019
(407) 398-0153 FloridaNotaryService.com

Property Owner:

Today's Date: _____

_____
Signature

Darrell J. Drummond
Print Name Here

772-336-8608

Telephone Number: (772)-345-8215

Email: ddarrelldr@comcast.net
ddrummond@coasl.com

NOTARY STATE OF FLORIDA, COUNTY OF ST. LUCIE

BEFORE ME, an officer duly authorized by law to administer oaths and take acknowledgements, personally appeared Darrell J. Drummond, who is personally known to me or produced _____, as identification, and acknowledged he/she executed the forgoing Agreement for the use and purposes mentioned in it and that the instrument is his/her act and deed.

IN WITNESS OF THE FORGOING, I have set my hand and official seal in the State and County aforesaid in this 13th day of June, 2017.

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ROBERT J DRISCOLL
MY COMMISSION # FF935459
EXPIRES November 11, 2019
(407) 398-0153 FloridaNotaryService.com

2016-2017 COMMERCIAL FAÇADE GRANT APPLICATION

I acknowledge the following:

- ✓ All statements provided in the application are true and any misrepresentation will void any subsequent Grant Contractual Agreement and or/funding.
- ✓ The Commercial Façade Grant will be used for the project described in this application. A Grant Contractual Agreement must be signed before entering into any contracts, purchasing any materials, or performing any work included in the façade grant project. I understand that failure to comply with the Grant Contractual Agreement may result in forfeiting the grant award.
- ✓ The City of Fort Pierce or the Department of Urban Redevelopment is obligated only to administer the grant procedures and is not liable to the applicant, owner, or third parties for any obligations or claims of any nature growing out of, arising out of, or otherwise related to the project or application undertaken by the applicant and/or owner. Additionally, all required permits are the responsibility of the owner/applicant.
- ✓ Acceptable proofs of payment of an eligible invoice include: 1 - A copy of the front and back of a cancelled check to the vendor/contractor containing the vendor/contractor's name, the date the payment was made, the amount paid, a memo line stating what the payment is purchasing, and a signature of the property owner and a receipt on vendor/contractor letterhead with contact information for the vendor/contractor; or 2 - A credit card statement showing the facade grant eligible charges, along with a print-out showing payment of these charges, receipt on vendor/contractor letterhead with contact information for the vendor/contractor.
- ✓ Any unapproved changes to project plans as stated in the approved Scope of Work will void the grant and result in non-payment of funds. If changes to the Scope of Work are necessary, it is the responsibility of the Grant Recipient to immediately contact the City's Grants Administrator in writing for additional project review and written approval before continuing with the project.
- ✓ Funding awards will not be increased after notification of the initial award.
- ✓ Reimbursement will occur after project completion or after each phase is completed (if phases are approved) and upon submission of appropriate invoices and proof of payment documents as outlined in the Guidelines.
- ✓ Grant Recipient will regularly submit monthly progress reports to the Department of Urban Redevelopment throughout the duration of project, until the project is completed.
- ✓ The Façade Grant will be completed, meaning all close-out documents, reports, requests for reimbursement, etc. and submitted before September 30, 2017. Extensions due to extenuating circumstances may be given at the discretion of the Department of Urban Redevelopment.

Signature of Property Owner	Printed Name	Date
	DARRELL J. DRUMMOND	6/12/17
Signature of Property Owner	Printed Name	Date

CAUTION – PLEASE READ:

Project improvements that are part of this Commercial Façade Grant application shall not be started prior to the applicant having a signed Grant Contractual Agreement. This includes entering into any agreements or contracts with contractors or purchasing materials for these improvements. Starting the project prior to having a signed Grant Contractual Agreement with the City will result in a loss of awarded grant funds.

2016-2017 COMMERCIAL FAÇADE GRANT APPLICATION

APPLICATION CHECKLIST

One 'original', seven (7) copies and one (1) digital copy of your completed Commercial Façade Grant Application, which should include, in this order:

✓ A detailed Scope of Work, which must include all work proposed in the Façade Grant project, including the materials/products to be used.

✓ At least two (2) cost estimates for work to be performed and list of materials/products needed. Three (3) estimates are preferred on contractor letterhead with contractor contact information.

get photos

✓ Current photograph(s) of the property showing the façades of the building to be improved and notations on the photograph(s) describing where and what types of work will be performed. NEED FENCE + GATE.

Clear notations made on photographs of the building(s), and/or notations made on separate drawings, illustrating the areas or features of the building that will be improved. Describe in detail the building materials, doors, windows, awnings, landscaping, parking, and other features that will be part of the project.

NA Landscape plans showing property boundaries, adjacent roads, building footprints, paved areas, parking areas, existing vegetation, proposed plant names/species, size of plants at time of planting, and placement of each proposed plant on the site, if needed.

NA Parking lot plans and/or sketches plans/site plans showing property boundaries, adjacent roads, building footprints, paved areas for parking and circulation, parking spaces (existing and proposed), and other pertinent information, if needed.

NA Formal construction drawings, if available, relating to the proposed improvements.

✓ A written explanation of the project and the improvements proposed, along with a written overview of the business currently in operation in the building to be improved, if applicable.

NA If the property is currently uninhabited, please provide written and photographic <u>proof that the property is in habitable condition as defined by the City's Building Code, or that it will be made to be in habitable condition via a rehabilitation project that will coincide with the façade grant project.</u>

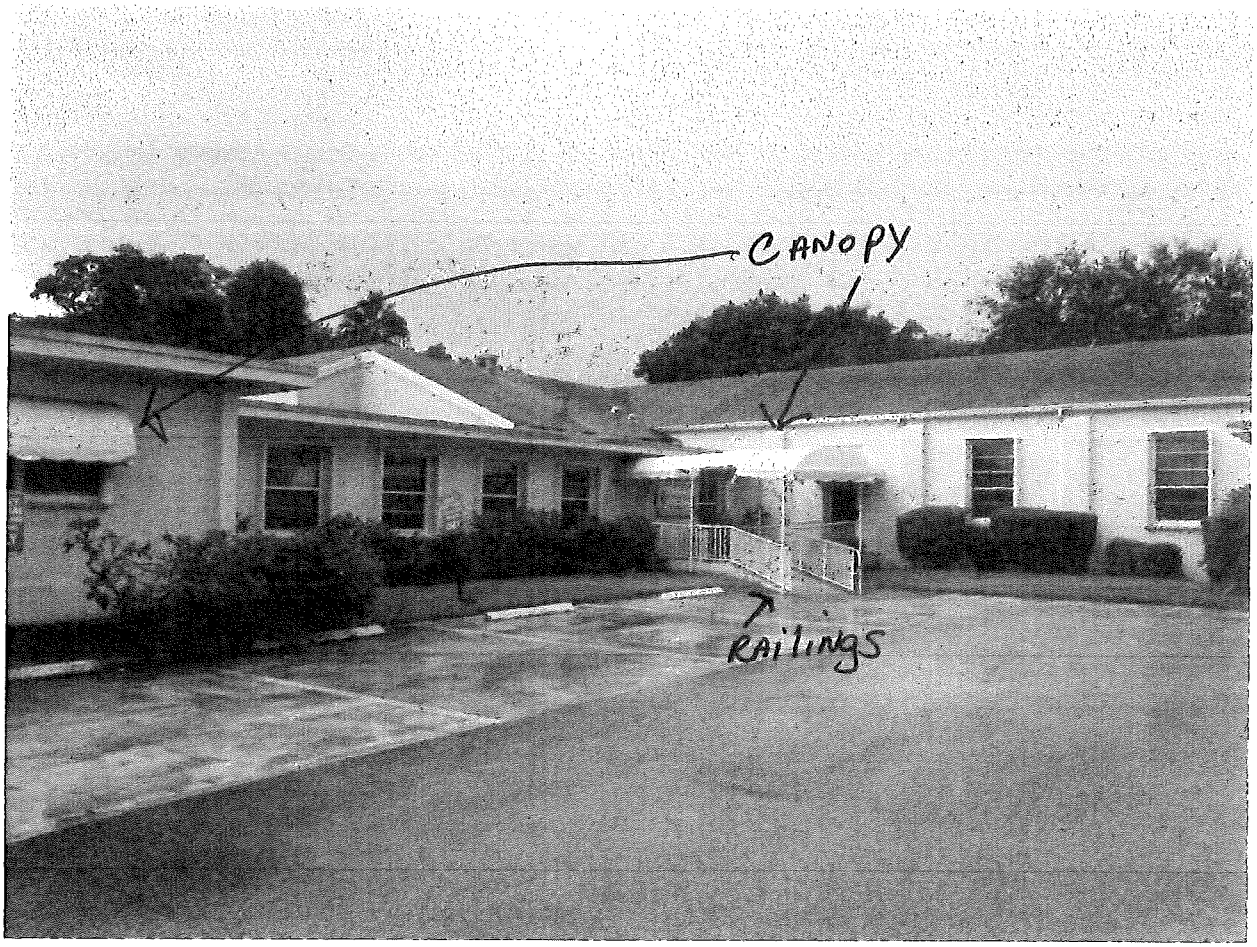
✓ Printout from St. Lucie County Property Appraiser's office showing property zoning and proof of ownership of this property.

✓ Property Owner, as listed with St. Lucie County Property Appraiser's office signature on this application.

NA Proof that property taxes are up to date (not delinquent).

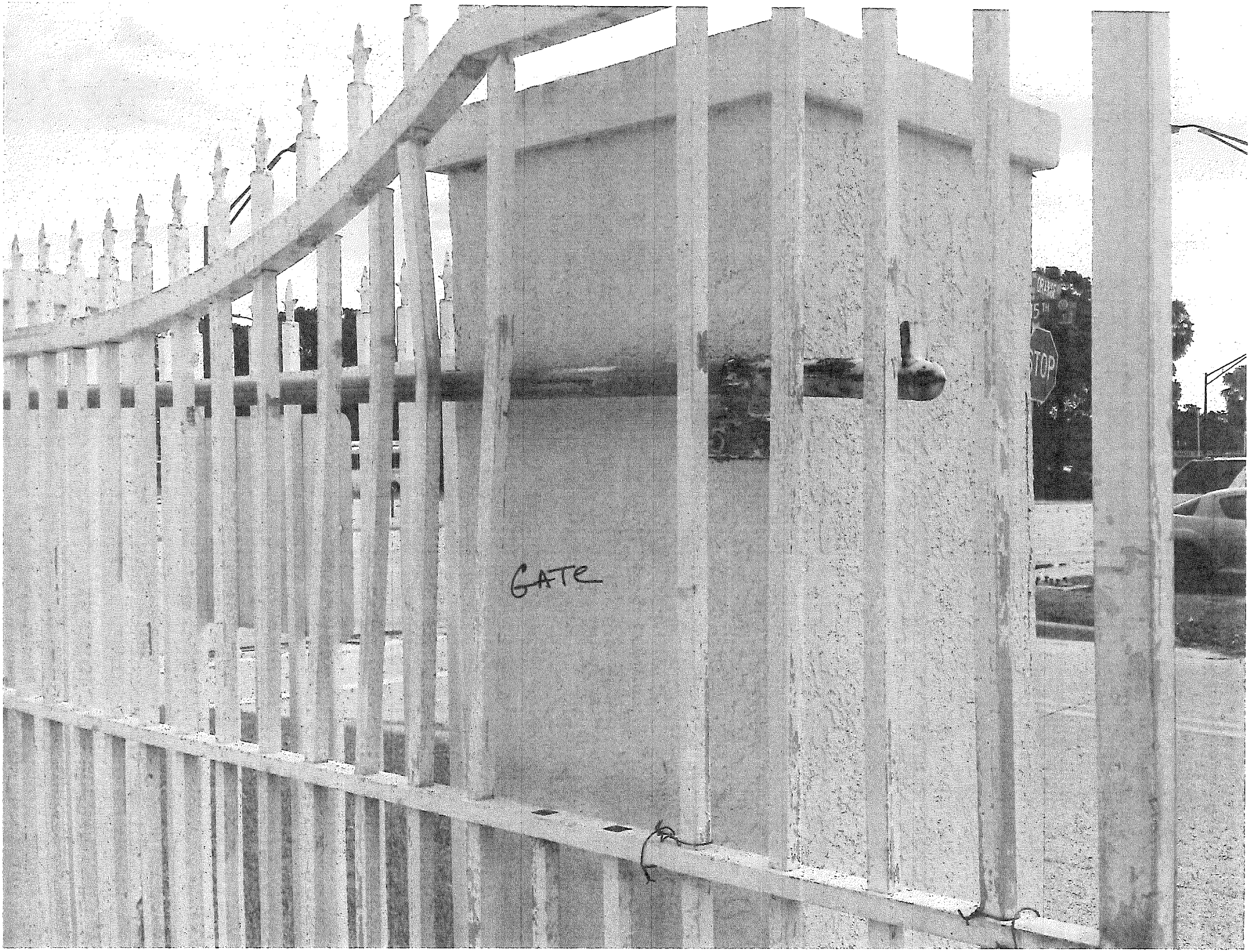
<u>DO NOT INCLUDE:</u>

Staples or Binding. Please use clips or rubber bands <u>only</u>.



FRONT OF Building

GATE →


GATE
STOP

Aluminum Fence

CANOPY
Council on Agi
of
St. Lucie, Inc
RAILINGS

St. Lucie, Inc.
Railings

CANOPY
Council on Aging
of
St. Lucia, Inc.
Railings

C & C CANVAS & AWNING CO.

3181 SE Slater St.
Stuart FL 34997
(772) 221-8847, Fax 221-1515

Date : 5-24-17

Proposal

Name : Council on Aging of St. Lucie, Inc.
Address : 1505 Orange Ave.
City & State : Fort Pierce, Fl.
Phone : 772-345-8228 (Maryanne)

Materials Furnished

Fabric : 16 oz. Trilamanated Vinyl (RF Welded Seams)

Framework : 1" and 3/4" Sch. 40 aluminum pipe (All welded construction).

Hardware:

Comments

Price includes fabric and installation.

Price

All work to be completed in a substantial and workmanlike manner for the sum of

1 ea.	Recover Existing Walkway Awning	$ 3040.00
1 ea.	10' x 2' x 2' Quarter round recover existing awning.	$ 475.00

Terms

40 % Upon acceptance of contract.
60 % Upon completion of contract.

Respectfully Submitted

Mike Peterson

Acceptance of proposal

Agreement to pay the amount mentioned in said proposal according to the terms thereof.

_____

Quotation

To: Mr. David Cleveland
1505 Orange Ave
Ft. Pierce, FL

FROM: DIETER RUHSTRAT
Major Canvas Awnings, Inc
460 NW Concourse Pl. #9.
Port St. Lucie, FL 34986
Tel. : **772-336-9500**
Fax. : **561-336-9501**

E-Mail:
vidand12@yahoo.com
TEL: 772-4642010

 Date: 4/25/2017

MESSAGE: Subject: *COUNCIL ON AGING ST. LUCIE COUNTY, INC. Awning Recover*

With this transmission I am submitting the awning recover pricing for review and approval :

1) Custom fabricate and install :

a) One (1) Walkway Awning Recover ,
size approximately 16'10" / 10' 11" / 18'3" x 6' 8" / 5' 8" / 5' W x 1' 6" O.A.

Cover: 15 / 17.5 oz. Vinyl, WEBLON or PATIO color of choice, 10" valance, Laced-on.

$ 3,796.-

Delivery 4 - 6 weeks ARO or sooner , subject to availability of materials and changing production schedules.

50 % Deposit with order.
The proposal is valid for 45 days.
Contract submittal upon positive response.

Notes:

1. The existing cover is to be used as pattern
2. Estimate is subject to pre-existing frame condition.. Occasionally damage does not show until cover is removed !
3. Frame requires rust-proofing / re-finishing, by others, or quoted on request.

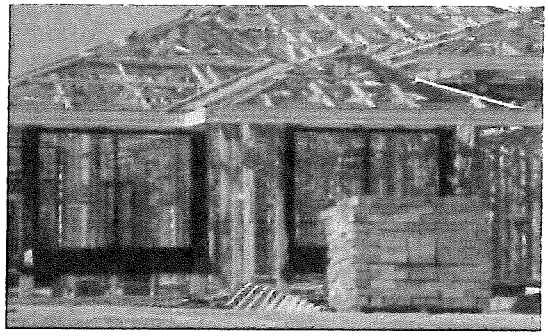
For further consultation I am always available at the number above . Thank you for the opportunity to quote your requirements.

D. Ruhstrat

Dieter Ruhstrat
Major Canvas Awnings

LICENSED & INSURED

A. THOMAS CONST. INC.



CGC1522275
Andrew Thomas-President
PO. Box 3285
Fort Pierce
Florida 34948
Fax/Office: 772-595-5261
atconst06@yahoo.com

MARCH 31, 2017

COUNCIL ON AGING
1505 ORANGE AVENUE
FORT PIERCE, FL 34950
ATTN: DAVID CLEVELAND

RE: QUOTE FOR FENCING

REMOVE EXISTING FENCE.	
PROVIDE AND INSTALL 1" X 6' ALUMINUM,	
WHITE PICKET FENCE.	$7,500.00
REPAIR THE EXISTING GATE.	$2,500.00

$10,000.00

THANK YOU

ATLAS FENCE
OF FLORIDA

Office (772) 461-6190
Vero (772) 589-0229
Fax (772) 318-7099
805 Kaufman Ave.
Ft. Pierce, FL 34950
E-mail - JudyDavisFL@hotmail.com

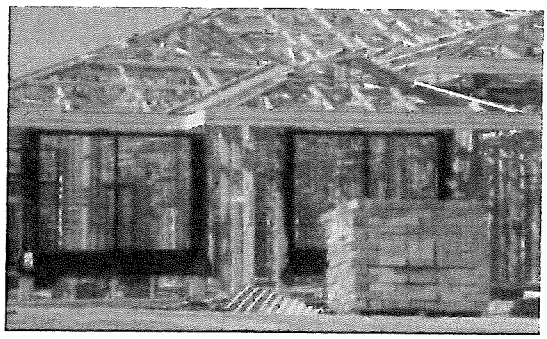
To: Community Transit
May 17, 2017
Re: White Aluminum 6' fence

Scope of work: Replace existing gates and replace (4) 6" Gate trolly wheels /also (4) steel Trac wheels, and Replace damaged pickets in existing panel, where needed.

$3,088.64

(Atlas is not responsible for unmarked and/or private underground line of any sort, not marked by Sunshine one-call, digsafe. Atlas will not be responsible for expenses incurred because of any obstacle(s) that are under the ground and are not apparent)

A. THOMAS CONST. INC.



CGC1522275
Andrew Thomas-President
PO. Box 3285
Fort Pierce
Florida 34948
Fax/Office: 772-595-5261
atconst06@yahoo.com

March 29, 2017

Council on Aging
1505 Orange Avenue
Fort Pierce, Fl 34950

Attn: David Cleveland

Re: Additional work request Block wall and pillars

Pressure wash and paint block wall and pillars discussed.

$825.00

Thank you

Only one side
Did not quote the aluminum fence or handrails

New Concepts in Painting, Pressure Cleaning and Building Maintenance
Martin #MCPTG6765 ♦ St Lucie #29779 ♦ City of PSL #28761♦ IRC #21392

Main Office Phone: 772-288-7214 Fax: 772-288-3503

Contract No:A1CC102426 **Proposal / Contract** 06/06/2017

Client:	Contact Info	Job Location and Phone
Council on Aging	**Marianne Arbore**	
1505 Orange Ave	**marbore@coasl.com**	**Same**
Ft Pierce, FL 34950		

Job Description Pressure Clean to remove Chalking Paint from Surface and Re-Paint:

- White Metal Railing and Handrails to include All sides $450.00
- Black Metal Railing include All sides $50.00
- Concrete Block Wall to include Front, Back and Top $1880.00
- Metal Fence and Stucco Pillars at Entry and along North Side Perimeter to include All Sides $1000.00

Exterior Scope of Work:
• All Exterior Surfaces will be pressure cleaned using the proper chemicals for each job to ensure that all dirt, mold and mildew this will include • walls, eaves soffits and gutters.
• Caulk / fill spider cracks, windows door frames as needed.
• Prime exposed surfaces as needed.
• Apply a thorough, full coverage Paint application by spraying and back-rolling of Premium Commercial Grade Paint with customer Choice of Color /Colors
• Our exterior painting process covers the entire previously painted surface walls , Doors and Trim are priced separately and will be included in total price at owners request
• Items not included unless previously mentioned in description are as follows; Gutters, downspouts, light fixtures, glass, metal window frames, hurricane shutters, enclosures, fencing and garage doors

Interior Scope of Work
All areas to be painted will be (*as needed*):
• Cleaned
• Hand-Sanded
• Patched and Caulked
• Finished sanded
• Primed (*new patching/raw and exposed areas only*)
• Final coated (*as many coats as necessary for full coverage*)

1. The Property Owner is responsible for all necessary repairs of the Interior of their residence. Therefore any major wall repairs (large failing structural areas) shall be deemed outside of the scope of work to be performed.
2. Should we find any areas of loose, disbanding or hollow sounding masonry we will notify the property owner immediately.
3. Owners or Tenants are responsible for removing all personal movable items and furniture prior to the commencement of work.
4. Owner will inform painting contractor of any existing leaks, broken windows or any other existing problem areas.
5. Items not included unless previously mentioned in description are as follows; light fixtures, glass, window frames, and doors
6. Client is responsible for keeping working area clear of all obstructions, including area of equipment. Our Company is not responsible for damage to items / articles left within the work area. Client to provide access to water supply and electric, if available at job site unless otherwise stated in the job description on page one.
7. In the event work must be stopped while job is in progress due to changes by customer or unforeseen defects or delays on the customer's part, the customer will pay for labor time incurred. If the situation can be remedied on the job by the contractor, he will do so with customer's consent and a signed waiver.

In signing this document I acknowledge that I have read this document and agree to all of the terms and conditions set forth herein. I understand that all amendments to this document must be in writing and no oral modifications will be incorporated.

A1CC Signature _____ Date _____ Customer Signature _____ Date _____

AGREEMENT

THIS AGREEMENT made and entered into this ___ day of _____, 2015, by and between the **CITY OF FORT PIERCE**, hereinafter referred to as the **"Grantor"** and **COUNCIL ON AGING OF ST. LUCIE, INC.,** hereinafter referred to as the **"Recipient"**.

WITNESSTH

WHEREAS, Recipient is in the process of remodeling the commercial property located at **1505 Orange Avenue, Fort Pierce, Florida**; rehabilitating a structure that was previously in a serious state of blight and decay; and

WHEREAS, the Grantor has approved the granting of available Community Development Block Grant (CDBG) funds to reimburse Recipient for 50% of repairs, not to exceed the amount of **$4,991.82 (Four Thousand Nine Hundred Ninety-one Dollars and eighty-two cents)**; and such approval was affirmed by the City Commission at their monthly meeting on July 13, 2017; and

WHEREAS, the Grantor has determined that a valid public purpose will be served, and it is in the best interest of Fort Pierce to support commercial rehabilitation, neighborhood revitalization and job creation; and

WHEREAS, Recipient warrants and represents he/she is the current legal owner of **1505 Orange Avenue, Fort Pierce, Florida,** further described as Parcel Identification Number **2409-816-0001-000-3** in the records of the St. Lucie County Tax Assessor, and possesses legal authority to enter into this Agreement; and

NOW, THEREFORE, the parties do hereby agree as follows:

1. This specific grant is for rehabilitation and improvements of real property owned by the Recipient. The specific rehabilitative building improvements to be provided, including intended or anticipated uses for the Grant funds by Recipient are set forth in Exhibit "C" to this Agreement.
2. The requirements for approval and reimbursement of expenditures of Grant funds contemplated by this Agreement are set forth in Exhibit "B" of this Agreement.
3. This Agreement shall take effect on the date executed by the Grantor and shall conclude on or before December 31, 2017.

4. Grantor agrees to reimburse 50% of approved expenditures, upon submission of approved invoices, as specified in the Agreement and Exhibits thereto, up to the agreed amount of **$4,991.82 (Four Thousand Nine Hundred Ninety-one Dollars and eighty-two cents),** to be submitted by Recipient for review and consideration by Grantor no later than December 31, 2017, within the stated term of this Agreement. Recipient agrees to submit invoices and proof of payment to the Grantor for payment of approved expenditures covered by this Agreement and schedule time for City Staff to inspect performed work.

5. All funds from Grantor to Recipient are being donated under the terms of this Agreement shall be used solely for the purpose of those specified in Exhibit A. Recipient shall not use Grant funds provided herein for political activities, sectarian or religious activities, or lobbying activities. Recipient shall not claim reimbursement for any portion of its obligations which it has been paid by another source of revenue.

6. Publications, press releases, media productions, etc., produced by the Recipient shall include the following statement:

   Sponsored in part by a grant award from the City of Fort Pierce's Commercial Façade Improvement Program.

7. Recipient agrees to submit to Grantor written progress/status reports, through the City Grants Administrator, on a monthly basis, including, but not limited to such reports which provide a detailed and itemized list of all expenditures for the project.
8. The Recipient agrees to keep all necessary books and records, including property, personnel and financial records, in connection with the rehabilitation services performed under this Agreement, and shall further document all transactions so that all expenditures may be properly audited. Recipient expressly agrees that funds received by it through this Agreement shall not be used for any purpose outside the scope defined in this Agreement except that the parties may jointly agree in writing hereinafter to such further uses for the funds as may be necessary to accomplish goals and objectives contemplated under this grant. Recipients, shall retain all project records, books, papers, receipts, and documents for a period of not less than five (5) years after the project terminates and grants the Grantor, at its election, the option of retaining upon completion of the work such records as it might deem appropriate to hold in public custody of the Grantor.
9. The Recipient agrees that the Grantor or any authorized representative may have access to and the right to examine all records, books, papers, receipts, or documents related to the grant or the Recipient's programs benefited by the grant and the Recipient warrants that all such project records, books, papers and documents will be retained for a period of not less than five (5) years after the project terminates.
10. The Recipient agrees to obtain all necessary permits for intended improvements or

activities within the scope of funding provided for by this Agreement.

11. The Grantor shall not be responsible or liable for any debts, actions, obligations, negligence or liabilities committed by or incurred by the Recipient, its staff or clientele.

12. Recipient hereby agrees to defend, hold harmless, and indemnify the Grantor, its' agents, servants, and employees from and against any and all claims, liabilities for debts, losses obligations, or causes of action which may arise from any negligent or intentional misconduct, act or omission of the Recipient, its agents, servants, or employees in the performance of any services contemplated under this agreement.

13. No payment, however, final or otherwise, shall operate to release the Recipient from any obligations under this Agreement.

14. Nothing contained in this Agreement is intended to, nor shall it be construed in any manner to create or establish an employer-employee relationship, joint venture, partnership, or any other legal relationship between the parties, nor shall any employee or agent of the Recipient by virtue of this Agreement be an employee of the Grantor for any purpose whatsoever, nor shall any employee or agent of the Recipient be entitled to any of the rights, privileges or benefits of Grantor's employees. The Recipient shall be deemed at all times an independent contractor and shall be wholly responsible for the manner in which it performs the services required of it by the terms of this Agreement. The Recipient assumes exclusively the responsibility for the acts of its employees or agents as they relate to the services to be provided during the course and scope of their employment. Under no circumstances shall the Grantor be deemed a contractor, employer or project owner for purposes of Fla. Stat. § 440.10.

15. The Recipient shall maintain at all times a general policy or policies of insurance so as to insure the work in progress, including coverage for public liability, fire, flood, worker's compensation and comprehensive loss.

16. The obligations of the Grantor under this Agreement are subject to the availability of funds lawfully appropriated for its purposes by the Grantor, as well as Recipient's compliance with any conditions and terms imposed herein.

17. The Recipient warrants and represents they possess the authority to enter into this Agreement, that there are no restrictions or prohibitions contained in any Article of Incorporation or By-laws against entering into this Agreement, and that it possesses the authority and ability to undertake all obligations required of them in this Agreement.

18. The Grantor reserves the right to terminate this Agreement or to reduce the contract funding provided for herein, or to obtain reimbursement of monies previously paid if the Recipient:

    a. Fails to file required reports; or

    b. Materially fails to comply with any provision of this Agreement; or

    c. Expends funds under this Agreement for activities, services, or items outside the scope of what is provided for herein.

    In the event Grantor terminates this Agreement, the Recipient shall be required to return all funds not used as of the date of termination.

19. Any notice, request, demand, or other communication required or permitted by this Agreement shall be made in writing and shall be provided by any of the following methods and to the following parties and locations:

    a. Hand delivery

    b. Mailed registered or certified mail, return receipt requested.

GRANTOR:	**COPIES TO:**
City of Fort Pierce	Grants Administration Division
PO Box 1480	100 North U.S. Hwy. 1
Fort Pierce, FL 34954	Fort Pierce, FL 34950

RECIPIENT:
Name: Council on Aging of St. Lucie, Inc.
Address: 2501 SW Bayshore Blvd.
Port St. Lucie, Florida 34984

20. This Agreement shall be governed by the laws of the State of Florida and venue shall be in St. Lucie County, Florida.

21. Each and every provision of law and clause required by law to be inserted in this Agreement shall be deemed to be inserted herein and if through mistake or otherwise any such provision is not inserted or is not correctly inserted, then upon the application of either party this Agreement shall forthwith be physically amended to make such insertion or correction.

22. Recipient warrants and represents that all of its employees are treated equally during employment without regard to race, creed, religion, color, age, sex, family status, national origin or handicap. Recipient warrants and represents that they shall not deny assistance to exclude any person from participation any person or entity based on race, creed, religion, color, age, sex, family status, national origin or handicap.

23. Recipient warrants that it will establish and adopt policies and safeguards to prohibit members, officers, and employees from using positions for a purpose that is or gives the appearance of being motivated by a desire for private gain, whether for themselves or those with whom they have business, family, or other ties.

24. This Agreement incorporates and includes all prior negotiations, correspondence, conversations, agreements, and understandings applicable to the matters contained herein and the parties agree that there are no commitments, agreements, or understandings concerning the subject matter in this Agreement that are not contained in this Agreement. Accordingly it is agreed that no deviation from the terms hereinshall be allowed. Any modification or alteration of this Agreement shall be by written document executed with the formality and of equal dignity herewith.

25. Without the written consent of the Grantor, this Agreement is not assignable by Recipient.

26. If any term or provision herein or the application thereof shall be held invalid or unenforceable as to any person or circumstance, then the application of such term or provision to other persons or circumstances shall not be affected, and every other term and provision of this Agreement shall be deemed valid and enforceable to the extent permitted by law.

IN WITNESS WHEREOF, the Grantor and the Recipient have executed this Agreement as of the date first about written.

CITY OF FORT PIERCE, FLORIDA

Grantor: Attestation:

By:_____ By: _____
Linda Hudson Linda Cox
Mayor City Clerk

Approved as to form and correctness:

_____
James Messer
City Attorney

Recipient: Council on Aging of St. Lucie, Inc.

By: _____
Darrell J. Drummond

STATE OF FLORIDA

COUNTY OF ST. LUCIE

The foregoing instrument was acknowledged before me on this _____ day of _____, 2017 by _____ whom has produced the following _____ as identification.

NOTARY PUBLIC

_____

Name: _____

My commission expires: _____

EXHIBIT A

1. This Commercial Façade Improvement Grant Award to Trident Properties Management is for the renovation of property located at 1505 Orange Avenue. This grant will provide funds to assist with property improvements, including landscaping, fencing, signage, as submitted in the attached grant application.

2. The grantee will provide to the Grantor proof of the following prior to receiving reimbursement payment(s):

   a. Copies of all invoices and proof of payment for purchases associated with this award;

   b. Inspection of project by City Staff; and

   c. Monthly Progress Reports.

3. The grantee will include language in any contract and subcontract to contractually commit each agent, contractor and sub grantee to compliance with this agreement.

4. If, at any time, the Recipient is unable to comply with any provision of this agreement, the Grantor shall be notified immediately.

5. Funds awarded under this grant contract must be expended by December 31, 2017. Expended means the purchases identified herein have been fulfilled, as evidenced by documentation of final payment to Recipient by Grantor.

APPROVED GRANT AWARD **$4,991.82 (Four Thousand Nine Hundred Nintey-one dollars and eighty-two cents)**

In order to insure expenditure of funds, Recipient will provide to the Grantor no less than a monthly status report on the progress of the project(s).

Exhibit B

Commercial Façade Grant
Award Disbursement Schedule

_X_ Funds shall be disbursed upon receipt of invoice(s) for services or materials, proof of payment of said invoice(s) and visual inspection of materials and/or work performed by City Staff.

City Commission Regular Meeting **10.c.**

Meeting Date: 08/07/2017

Re: Designation of Board Members to PRM Board of Directors

Submitted For: Johnna Morris, Finance Director, Finance Department

SUBJECT:

Commission approval to appoint employees to serve on the Public Risk Management of Florida Group Health Trust Board of Directors.

SUMMARY:

The City continues to contract with PRM to provide health insurance for employees and their families. Per the contract, the City must appoint two employees to serve as representatives on the Board of Directors. In years past, Tony Barnes, Purchasing Director, was the appointed representative and Johnna Morris, Director of Finance, was the alternate member. Due to Mr. Barnes' retirement the City's representation needs to be updated.

RECOMMENDATION:

Appoint Johnna Morris, Director of Finance, to serve as the City's representative on the Public Risk Management Group Trust Health Board of Directors and Necole Cooper, Payroll and Benefits Coordinator, as the alternate board member.

ALTERNATIVES:

Deny the request and appoint other employees.

RESPONSIBLE STAFF:

Johnna Morris, Director of Finance

COORDINATED WITH:

Nick Mimms, City Manager

Fiscal Impact

Budgeted Y/N: N

Fiscal Year: 2017

OTHER INFORMATION:

There is no fiscal impact.

Form Review

Inbox	Reviewed By	Date
City Manager	Nick Mimms	07/28/2017 08:23 AM

Form Started By: Johnna Morris Started On: 07/24/2017 10:26 AM

Final Approval Date: 07/28/2017

City Commission Regular Meeting **10.d.**

Meeting Date: 08/07/2017

Re: Humane Society Contract FY 2018

Submitted For: Peggy Arraiz, Code Compliance Manager, Code Enforcement

SUBJECT:

Approval of the annual Humane Society contract for FY 2018 in an amount not to exceed $130,000.00.

SUMMARY:

There are no changes to the terms of the contract regarding cost or number of impounds. The only change of note is to paragraph #10 to reference Sec. 4-76 of the Code of Ordinances, which was amended by the City Commission in January 2017.

RECOMMENDATION:

Approve the contract as submitted.

ALTERNATIVES:

Deny the contract as submitted.
Amend the contract as submitted.

RESPONSIBLE STAFF:

Margaret M. Arraiz, Code Compliance Manager

COORDINATED WITH:

David Robertson, Humane Society
Stephen Navaretta, Humane Society
Caroline Valentin, Assistant City Attorney

Fiscal Impact

Budgeted Y/N: Yes

Fiscal Year: 2018

Account: 001-2903-524-34-91

Amount: $130,000

FISCAL IMPACT:

$130,000 from the General Fund

Attachments

FY 2018 Contract

Form Review

Inbox	Reviewed By	Date
Finance Department	Johnna Morris	05/24/2017 05:18 PM
City Manager	Nick Mimms	07/28/2017 08:25 AM

Form Started By: Peggy Arraiz
Started On: 05/17/2017 01:27 PM
Final Approval Date: 07/28/2017

AGREEMENT

THIS AGREEMENT made this 7th day of August 2017, between the City of Fort Pierce, a municipal corporation, hereinafter referred to as "City", and the Humane Society of St. Lucie County, Inc., hereinafter referred to as "The Humane Society", is entered into between the parties for the purpose of the City providing reimbursement to The Humane Society for animals from within City's municipal boundaries, brought to The Humane Society as lost, abandoned, or neglected animals.

WHEREAS the City, through operation of its Animal Control Division and the enforcement of state and local laws regulating animal control and in protection of the health, safety, and welfare of the citizens of the City, takes into custody and impounds animals; and

WHEREAS The Humane Society has the ability to provide facilities for the impoundment and the provision of other services to the City's Animal Control Division, as well as to the citizens of the City; and

WHEREAS the parties agree to mutually cooperate for the purpose of controlling animals within the corporate limits of the City**,**

NOW THEREFORE, in consideration of the mutual benefits received by each party, the City and The Humane Society agree as follows:

1. The Humane Society shall be a provider of shelter, board, and care for domestic animals picked up within the City's corporate limits or received from the citizens of the incorporated areas of the City and delivered to The Humane Society by either the City's Animal Control Division or any citizen of the incorporated area of the City, until the animal is either returned to its owner, adopted, or otherwise disposed of at the discretion of The Humane Society and in accordance with state and local law. Delivery of any animal pursuant to this Agreement shall be made to The Humane Society's shelters at 100 Savannah Road, Fort Pierce, Florida or 8890 NW Glades Cut Off Road, Port St. Lucie, FL 34986. The Humane Society shall further provide quarantine for all animals which have been involved in a biting incident.

2. The Humane Society shall, at its discretion, provide appropriate medical care and preventative vaccinations whenever possible, to animals delivered to its shelter by the City's Animal Control Division or by any citizen of the incorporated areas of the City.

3. The Humane Society shall treat, whenever possible, flea and tick infestation of outer extremities of animals delivered to its shelter by City's Animal Control Division or by any citizen of the incorporated areas of the City.

4. The Humane Society agrees to comply with all local, state and federal laws, rules and regulations.

5. The Humane Society shall allow unannounced inspections of the facility by the City Manager, Animal Control Manager and Animal Control Officers to ensure that all animals under its care are being treated humanely and receiving the appropriate medical care as

outlined in paragraphs 2 and 3 of this section as well as in accordance with state statutes regarding animal care and control.

6. The Humane Society shall provide the City with a monthly record of all animals delivered to the its shelter by City's Animal Control Division or any citizen of the incorporated area of the City, including the names and addresses of citizens who drop off animals and the owners to whom animals are returned. The City will not be responsible for any animal that is dropped off anonymously at the shelter. The monthly reports shall be produced by The Humane Society and delivered to the City on or before the fifth day of the month following the month for which the report is prepared.

7. The term of this Agreement shall take effect on October 1, 2017, and shall continue through and including September 30, 2018.

8. For and in consideration for the shelter services performed by The Humane Society in accordance with this Agreement, the City shall compensate The Humane Society in the lump sum amount of $130,000.00. Payment shall be due thirty (30) days following the execution of this Agreement by both parties.

    a. The agreed upon annual fee shall cover the impoundment of up to one thousand (1,000) animals as shown by the monthly records required in paragraph 6 herein.

    b. Kitten and puppy litters without their dam will be impounded as a single animal. Litters with their dam shall be counted as two (2) animals. For purposes of this section, a kitten or puppy shall be any young animal approximately eight (8) weeks old or younger.

    c. If the number of impounds exceeds one thousand (1,000) animals verified by the reports required in paragraph 6 as being a City animal, the City will be billed at a rate of $130.00 per animal.

9. In the event an animal is impounded by City Animal Control Officers due to animal abuse and the City exercises its discretion to pursue charges relating to such abuse, the City agrees to file the necessary paperwork with the Clerk of Court to obtain custody of such animals. The City will pay the following:

    a. $5.00 per day per animal until a final determination is made by the court.

    b. If needed to ensure the safety of both the staff and other animals impounded at The Humane Society, within thirty (30) days of impound, the City will pay $10.00 per animal for the necessary vaccinations, including rabies and bordetella.

    c. If the City is granted custody of the animal(s) by the court and The Humane Society deems the animals to be adoptable, the City will provide a free voucher to cover the costs of the animal to be spayed or neutered.

10. The Humane Society shall not release an animal impounded under this Agreement unless the conditions specified in Sec. 4-76 of the City Code of Ordinances have been met.

11. If during the term of this Agreement, there is an unexpected increase in The Humane Society's operating expense of such magnitude to cause a material and adverse financial burden upon it, The Humane Society shall provide proof of such increase to the City Commission, and upon mutual written agreement by both parties, the annual fee may be adjusted accordingly, and if a mutual written agreement cannot be reached within sixty (60) days from the date first proposed to the City Commission, The Humane Society shall have the right to exercise its option to terminate this Agreement as provided herein, without penalty.

12. The Humane Society shall maintain all relevant books, documents, papers, and records involving transactions related to the monies paid hereunder as well as the records of all animals delivered to the shelter by City's Animal Control Division or any citizen of the incorporated area of the City, including the names and addresses of citizens who drop off animals and the owners to whom animals are returned, for a period of no less than three (3) years from the expenditure of the funds paid under this Agreement, or until any requested inspection or audit by the City is completed. The City shall have the right of inspection and access to all such records upon written notice to The Humane Society. The City shall have the right to audit the use of the monies paid hereunder. Should City wish to inspect such records or conduct an audit of monies expended under this Agreement, the City shall give The Humane Society ten (10) days written notice.

13. The Humane Society hereby agrees to indemnify and hold harmless the City, its representatives, employees, elected, and appointed officials from and against claims, demands, legal fees, costs of action, losses, damages, or other expenses occasioned by any negligent act, conduct, error, or omission by The Humane Society, its agents and employees in the performance of this Agreement.

14. The Humane Society is required to provide the City proof of certain insurance under its 1987 lease of the City's property; however, where such lease provisions conflict with the provisions required herein, the requirements of this Section shall control. The Humane Society shall maintain the following insurance coverage during the term of this Agreement:

    A.) Commercial General Liability

    The Humane Society shall maintain and, prior to commencement of this contract, provide the City with satisfactory evidence of commercial general liability insurance to include: 1) bodily injury and property damage and personal and advertising injury for limits of not less than $1,000,000 per occurrence; 2) products completed operations aggregate limit of $1,000,000; 3) Damage to Premises Rented to You for limits of not less than $100,000 per occurrence; 4) medical payments for limits not less than $5,000 per person and 5) a general, per contract/project, aggregate limit of not less and $2,000,000. Such insurance shall be no more restrictive than that provided by the most recent version of standard Commercial General Liability Form (ISO Form CG 00 01) without any restrictive endorsements. The policy shall also provide the City will be given a thirty (30) day written notice of cancellation or non-renewal and include City and its members, officials, officers and employees as

additional insureds on a form no more restrictive than ISO Form CG 20 10 (Additional Insured-Owner, Lessees, or Contractors).

B.) Workers' Compensation and Employers Liability:

The Humane Society shall maintain and, prior to commence of this contract, provide the City with satisfactory evidence of workers' compensation insurance providing Florida statutory (F.S. 440) limits to cover all employees and include Employers Liability coverage with limits of not less than $500,000 for accidents and disease. The policy shall also provide the City will be given a thirty (30) day written notice of cancellation or non-renewal.

C.) Satisfactory evidence of compliance with the insurance required shall include one of the following forms of acceptable evidence of insurance:

1)

a. Fully completed satisfactory Certificate of Insurance evidencing all coverage required; and
b. A copy of the actual additional insured endorsement as issued on the Commercial General Liability policy, signed by an authorized representative of the insurer(s) verifying the inclusion of the City and the City's members, officials, officers, and employees as additional insureds in the Commercial General Liability; and
c. A copy of the actual endorsement for each required policy which provides that the City will be given no less than thirty (30) days advance written notice of any cancellation of the policy(ies), signed by an authorized representative of the insured(s).

2) The original of the policy(ies); or

3) Other evidence satisfactory to the City.

15. Either party may terminate this Agreement with or without cause upon thirty (30) day written notice to the other. In the event of early termination, The Humane Society shall refund the pro rata amount of the lump sum payment provided in Paragraph 8 of this Agreement to the City of Fort Pierce based upon a 365 day term. Such refund shall be due within thirty (30) days of the effective date of the termination.

16. Any notice shall be in writing and sent registered or certified mail, postage and charges, prepaid, and addressed to the parties as follows:

CITY: Fort Pierce City Manager
P.O. Box 1480
Fort Pierce, Florida 34954

COPY TO: Fort Pierce City Attorney

THE HUMANE SOCIETY: Humane Society of St. Lucie County, Inc.

P.O. Box 3661
Fort Pierce, Florida 34948

17. No amendment, modification or waiver of this Agreement shall be valid or effective unless in writing and signed by both parties and no waiver of any breach or condition of this Agreement shall be deemed a waiver of any other conditions or subsequent breach whether of like or different nature. If the City, currently or subsequently, provides any forms for contract modifications, The Humane Society agrees to use said forms. The Humane Society shall not delegate, sublet, or subcontract any part of the work under this contract without the prior written consent of the City.

18. This Agreement embodies the whole understanding of the parties. There are no promises, terms, conditions, or obligations other than those contained herein, and this Agreement shall supersede all previous communications, representations, or agreements, whether verbal or written between the parties hereto.

IN WITNESS WHEREOF, the parties have caused the execution by their duly authorized officers effective as of the date set forth above.

CITY OF FORT PIERCE, FLORIDA

_____
Linda Hudson, Mayor

ATTEST:

_____
Linda W. Cox, City Clerk

Approved as to form and correctness

_____
James M. Messer, Esquire
City Attorney

HUMANE SOCIETY OF ST. LUCIE COUNTY, INC.

BY: _____
Stephen Navaretta, President

STATE OF FLORIDA
COUNTY OF ST. LUCIE

I hereby certify that on this day, before me, an officer duly authorized by the State and County aforesaid, to take acknowledgements, personally appeared **STEPHEN NAVARETTA, PRESIDENT OF THE HUMANE SOCIETY OF ST. LUCIE COUNTY, INC.** who executed the foregoing instrument and produced _____ as identification and who did take an oath.

WITNESS MY HAND AND SEAL in the County and State aforesaid this ____ day of _____, 2017.

_____
Notary Public signature

_____
Print name

My commission expires: _____

City Commission Regular Meeting **10.e.**

Meeting Date: 08/07/2017

Re: Settlement Agreement

Submitted For: James Messer, City Attorney, City Attorney

SUBJECT:

Approve settlement agreement in The Haven Detox Fort Pierce, LLC, et al. vs. City of Fort Pierce, et al., U.S. District Court Case No. 16-CV-14270-KAM.

SUMMARY:

Settlement agreement as discussed in meeting.

RECOMMENDATION:

Approve settlement agreement.

ALTERNATIVES:

Do not approve.

RESPONSIBLE STAFF:

James M. Messer, City Attorney

COORDINATED WITH:

Nicholas C. Mimms, P.E., City Manager

Fiscal Impact

OTHER INFORMATION:

TBD

Attachments

Agreement

Form Review

Inbox	Reviewed By	Date
City Manager	Nick Mimms	07/28/2017 08:20 AM

Form Started By: Linda Cox Started On: 07/26/2017 02:38 PM

Final Approval Date: 07/28/2017

DEAN, RINGERS, MORGAN AND LAWTON

A PROFESSIONAL ASSOCIATION
ATTORNEYS AT LAW

RECEIVED
JUL 25 2017
By

GOBLE D. DEAN [1913-2000]
ANDREW L. RINGERS [1937-2014]
DALE O. MORGAN (OF COUNSEL)
WILLIAM E. LAWTON *##+++
LAMAR D. OXFORD #
F. SCOTT PENDLEY *++
JOHN D. ROBINSON
FRANK C. WESIGHAN +
JEFFRY J. BRANHAM +
JOSEPH R. FLOOD, JR.
S. RENEE STEPHENS LUNDY *
DOUGLAS T. NOAH
ALAN D. KALINOSKI +##**
JOHN M. JOYCE
G. CLAY MORRIS *
RONALD P. GRENINGER
MICHAEL A. LOWE +
JOHN T. CONNER
BRYAN A. LOWE +
GLORIA A. CARR
JOSHUA B. WALKER
GAIL C. BRADFORD ++###

MAIN OFFICE:

CAPITAL PLAZA 1
201 EAST PINE STREET, SUITE 1200 (32801)
POST OFFICE BOX 2928
ORLANDO, FL 32802-2928
(407) 422-4310
FAX (407) 648-0233
WWW.DRML-LAW.COM

PLEASE REPLY TO MAIN OFFICE

SATELLITE OFFICES:

FORT LAUDERDALE, FL 33301
(954) 315-3870
FAX (954) 302-7809

JACKSONVILLE, FL 32207
(904) 371-1907
FAX (904) 839-4089

PANHANDLE - MIRAMAR BEACH, FL 32550
(850) 269-7215
FAX (850) 601-0898

MIAMI, FL 33131
(305) 913-1797
FAX (786) 410-0720

TAMPA, FL 33607
(813) 288-4686
FAX (813) 579-3634

JESSICA C. CONNER
PATRICIA M. REGO CHAPMAN
C. DEWITT REVELS III
ERIC J. NETCHER
JENNA M. WINCHESTER
MEREDITH L. McAVOY

* FLORIDA BAR BOARD CERTIFIED CIVIL TRIAL LAWYER
\+ FLORIDA BAR BOARD CERTIFIED WORKERS' COMPENSATION LAWYER
\# FLORIDA BAR BOARD CERTIFIED APPELLATE PRACTICE LAWYER

ADMITTED TO THE DIST. OF COLUMBIA BAR
++ ADMITTED TO THE GEORGIA BAR
** ADMITTED TO THE ILLINOIS BAR
ADMITTED TO THE MASSACHUSETTS BAR
+++ ADMITTED TO THE NEW YORK BAR

July 19, 2017

ATTORNEY-CLIENT PRIVILEGED MATERIAL
WORK PRODUCT

Mr. James M. Messer
City of Fort Pierce
100 North U.S. Highway 1
Fort Pierce, FL 34950

RE: The Haven Detox Fort Pierce, LLC, et al. v. City of Fort Pierce, etc.,
Case No: 2:16-cv-14270-MARRA/LYNCH
Claim No: GC2016084569

Dear Mr. Messer:

Enclosed please find the original fully executed Settlement Agreement and Mutual General Release regarding the above matter. Please maintain for public records purposes. It was a pleasure working with you on this matter.

Should you have any questions please do not hesitate to contact our office.

Very truly yours,

Douglas T. Noah

DTN/aib
Encl.
00211684

SETTLEMENT AGREEMENT

1. **Definitions:**

(a) Parties: The parties to this Settlement Agreement (the "Agreement") are **THE HAVEN DETOX FORT PIERCE, LLC and KMG HOLDINGS, LLC**, their owners, officers, employees, agents, and assigns (hereinafter collectively, "**PLAINTIFFS**"); and the **City of Fort Pierce**, its elected officials, past and present employees, agents, representatives, and attorneys, all individually and in their official capacities as its elected officials, past and present employees, agents, representatives and attorneys (collectively, the "**Defendant**").

(b) The Insurer: The term "**Insurer**" shall mean **The Florida Municipal Insurance Trust**, and its past and present agents, servants, employees, officers, directors, shareholders, commissioners, and any persons, firms, corporation general partnerships, limited partnerships, or individuals in privity with them, administrators, executors, successors, subsidiaries or parent corporation.

(c) The Action: The "**Action**" is defined as all Complaints and Appeals filed by **PLAINTIFFS**, including the federal suit pending in the United States District Court Southern District of Florida, Case No: 16-14270-Civ-Marra and the Second Tier Writ of Certiorari pending in the Fourth District Court, and originally brought in the Nineteenth Judicial Circuit styled, case number 4D17-1535, respectively.

2. **Terms:**

a. **Settlement Terms:**

The Parties jointly agree to the following:

i. The City's Insurer shall pay to **PLAINTIFFS** settlement proceeds totaling Nine Hundred, Ninety Thousand and no/100 dollars, $990,000.00, to James K. Green Trust Account.

ii. Settlement proceeds shall be paid within 30 days of the City's receipt from Plaintiffs' counsel of an executed IRS W-9 Tax Identification Form.

iii. **PLAINTIFFS** agree not to apply to Defendant for conditional use approval seeking to operate a detoxification facility at 4707 Oleander Avenue, Ft. Pierce, Florida. If **PLAINTIFFS** make such application, the City may reject such application without incurring any future liability and **PLAINTIFFS** agrees to waive any claims for lost damages or equitable relief in the future.

iv. Neither party shall be considered the prevailing party under any statute awarding attorney fees and the sums described above and each party shall be responsible for their own attorneys' and costs.

v. By entering into this Settlement Agreement, **DEFENDANT** does not admit any liability whatsoever to **PLAINTIFFS** arising out of the claims asserted, or that could have been asserted in this litigation, and expressly denies any and all such liability. **DEFENDANT** enters into this Settlement Agreement at the advice of and in cooperation with its insurance carrier, in the interest of its residents and to avoid further legal expenses and costs, disruptions to its operations, and to otherwise avoid the vexations of litigation.

vi. This Settlement Agreement shall become effective and binding upon the City Commission's approval of the terms set forth herein.

b. Release and Discharge:

In consideration of the payments called for herein, **PLAINTIFFS** shall execute a mutually acceptable release of all claims in favor of the City and the Insurer and release, acquit and forever discharge the **Defendant** and the **Insurer**, and all other persons, firms or corporations with whom the **Defendant** and the **Insurer** have been, are now or may hereafter be affiliated, of and from any and all claims for attorneys' fees associated with this Complaint.

c. Notice to The Court: The parties shall notify the court of this Settlement Agreement and seek a modification of current court established deadlines and jointly seek an abeyance of this litigation pending final approval from the City and payment of settlement proceeds.

d. **Savings Clause:** Should a court or other competent authority render invalid any provision of the Agreement, except for the payment of damages specified in Paragraph 2.a.i, above, the parties agree that this shall not in any manner affect the enforceability of the other provisions of the Agreement.

e. Voluntariness: Plaintiffs hereby affirm and acknowledge that they have read the foregoing Agreement; have been advised by their attorney regarding its terms; that they fully understands the meaning of the terms of the Agreement; and that the Agreement is a voluntary; full and final compromise, release and settlement of all claims, demands, injuries, damages, actions or causes of action, known or unknown, occurring prior to execution of the Agreement.

f. Neutral Interpretation: Any controversy over the construction of this Agreement shall be decided neutrally and without regard to events of authorship or negotiation.

g. Final Settlement of Attorney's Fees and Costs: This Agreement constitutes the complete understanding of the parties hereto and supersedes any and all prior agreements, promises, representations, or inducements, whether oral or written, concerning its subject matter. No promises or agreements made subsequent to the execution of this Agreement by the parties shall be binding unless reduced to writing and signed by authorized representative of the parties.

h. Counterparts: This Agreement may be executed in multiple counterparts, each of which shall constitute an original, and all of which shall constitute one single Agreement.

This Agreement was entered into on the 7th day of July, 2017, and executed by the parties on the date(s) set forth below.

The Haven Detox Fort Peirce LLC,
By: Kirill Vesselov

KMG Holdings, LLC,
By: Kirill Vesselov

The City of Fort Pierce,
By: James M. Messer

Dated: 07/07/2017

City Commission Regular Meeting **10.f.**

Meeting Date: 08/07/2017

Re: Interlocal Agreement

Submitted For: Nick Mimms, City Manager, City Manager

SUBJECT:

Approval of an Interlocal Agreement between the City of Fort Pierce and St. Lucie County beginning October 1, 2017 to September 30, 2018 for cooperation on state lobbying in an amount not to exceed $25,000.

SUMMARY:

The St. Lucie County Board of County Commissioners and the City of Fort Pierce desire to collaborate on the provision of lobbying services and representation in Tallahassee, FL, during the 2018 legislative session. This interlocal agreement outlines the path of cooperation for lobbying services, representation, efficient use of public resources, allocation of responsibilities, and the designation of one or more parties to administer or execute the agreement beginning October 1, 2017 and automatically terminating on September 30, 2018.

RECOMMENDATION:

Staff recommends approval of agreement, which has been approved as to form and correctness by the City Attorney.

ALTERNATIVES:

Staff will proceed as directed by the City Commission.

RESPONSIBLE STAFF:

Nicholas C. Mimms, City Manager

COORDINATED WITH:

Nicole L. Fogarty, Legislative Affairs Manager, St. Lucie County

Fiscal Impact

Budgeted Y/N:	N
Fiscal Year:	2018
Account:	00160005133490
Amount:	$25,000

FISCAL IMPACT:

Funds are available in 001-6000-513-3490 Contractual Fees.

Attachments

Interlocal Agreement (Cooperation on State Lobbying)

Form Review

Inbox	Reviewed By	Date
City Manager	Kaitlyn Ballard	07/26/2017 04:12 PM
Finance Department	Johnna Morris	07/31/2017 09:16 AM
City Manager	Nick Mimms	07/31/2017 11:47 AM
Form Started By: Jennifer Robinson		Started On: 07/26/2017 03:48 PM
Final Approval Date: 07/31/2017		

INTERLOCAL AGREEMENT
(COOPERATION ON STATE LOBBYING)

THIS INTERLOCAL AGREEMENT is made and entered into this _____ day of _____, 2017, by and between the **CITY OF FORT PIERCE**, a Florida municipal corporation (the "City") and **ST. LUCIE COUNTY,** a political subdivision of the State of Florida (the "County").

WITNESSETH

WHEREAS, the County and the City desire to collaborate on providing lobbying services and representation in Tallahassee, FL during the 2018 Legislative Session; and

WHEREAS, the parties have agreed to enter into an agreement in which the County will be the lead agency; and

WHEREAS, an interlocal agreement may provide for the parties to cooperate in providing lobbying services and representation during the 2018 State Legislature Session, providing efficient use of public resources and allocating responsibilities among themselves and designating one or more parties to the agreement to administer or execute the agreement.

NOW, THEREFORE, in consideration of the premises and undertaking contained herein the parties hereto agree as follows:

1. **GENERAL**

This Agreement is entered into pursuant to Section 163.01, Florida Statutes, Florida Interlocal Cooperation Act.

2. **COOPERATION – GENERAL**

The Parties agree to cooperate in providing lobbying services for the 2018 Legislative Session.

3. COUNTY RESPONSIBILITIES

The County will have the following responsibilities:

- Assist the City in tracking of legislation which will have impact on the City and/or the County legislative priorities.
- Update the City on current events on a weekly basis during the Regular Legislative Session and at the end of every Committee meeting week.
- In the event of a critical matter, which impacts the City, the County will communicate directly to the City on a plan of action going forward.
- Attend legislative committee meetings as well as meetings with legislative staff and Legislators on behalf of the City when available.
- Assist the City in the schedule of meetings with legislative staff and Legislators and attend when available.
- Provide information to the City, when applicable, regarding ongoing legislation and budget issues.

4. CITY RESPONSIBILITIES

The City will have the following responsibilities:

- Assist and provide information to the County on the interpretation of ongoing legislation as it pertains to the City's legislative priorities and determine if the legislation should be tracked.
- Communicate directly to the County on a plan of action going forward in the event of a critical legislative matter.

- Be available for weekly conference calls during the 2018 Legislative Session, starting January 9, 2018 and ending March 9, 2018.
- Continue to work with the City's state associations and will communicate to the County any necessary information needed to effectively advocate on their behalf.
- Assist the County in the schedule of meetings, which relate to the City's legislative priorities, with legislative staff and Legislators and attend when available.
- Provide to the County, when applicable, message points regarding ongoing legislation which will have an impact on the City's legislative priorities and instruct the County on the best possible solution to resolve the impact.
- Provide to the County $25,000.00 on or before October 1, 2017 which will be used by the County to execute the duties within this agreement.

5. CONFLICT

In the event of a potential conflict the County and the City shall provide each other with a brief summary of any issues that may conflict with the interests of the other party and both parties will attempt to resolve the conflict. In the event the conflict is not resolved, each party reserves the right to pursue its own interests. The City will advocate for the City's interests on the issue; and the County and contract lobbyist of the County will advocate for the County's interests on the issue.

6. TERMINATION

The services provided shall begin on October 1, 2017 and automatically terminate on September 30, 2018.

7. WHOLE AGREEMENT

This Agreement embodies the whole understanding of the parties. There are no promises, terms, conditions or obligations other than those contained herein; and this Agreement shall supersede all previous communications, representations, or agreements, either verbal or written, between the parties hereto.

8. AMENDMENTS

The Agreement may only be amended by a written document signed by all parties and filed with the Clerk of Circuit Court of St. Lucie County, Florida.

9. NOTICES

All notices, requests, consents, and other communications required or permitted under this Agreement shall be in writing and shall be (as elected by the person giving such notice) hand delivered by messenger or courier service, telecommunicated, or mailed by registered or certified mail (postage prepaid) return receipt requested, addressed to:

As to City:

Fort Pierce City Manager
100 North U.S. One/P.O. Box 1480
Fort Pierce, FL 34954

With a Copy to:

Fort Pierce City Attorney
100 North U.S. One/P.O. Box 1480
Fort Pierce, FL 34954

As to County:

St. Lucie County Administrator
2300 Virginia Avenue
Administration Annex

With a Copy to:

St. Lucie County Attorney
2300 Virginia Avenue
Administration Annex

Fort Pierce, FL 34982 Fort Pierce, FL 34982

10. FILING

This Agreement shall be effective upon filing with the Clerk of the Circuit Court of St. Lucie County, Florida, in accordance with Section 163.01(11), Florida Statutes.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement on the date first above written.

CITY OF FORT PIERCE, FLORIDA

ATTEST:

_____
Clerk

BY: _____
Mayor

Date: _____

APPROVED AS TO FORM AND CORRECTNESS:

BY: _____
City Attorney

ATTEST:

_____

Deputy Clerk

BOARD OF COUNTY COMMISSIONERS
ST. LUCIE COUNTY

BY:

_____

Chairman

Date: _____

APPROVED AS TO FORM AND CORRECTNESS:

BY: _____

County Attorney

City Commission Regular Meeting **11.a.**

Meeting Date: 08/07/2017

Re: Conditional Use with No New Construction - Brett Residence - 515 S. Indian River Drive

Submitted For: Rebecca Grohall, Director, Planning & Zoning

SUBJECT:

Quasi-Judicial Hearing - Review and approval of an application for a Conditional Use with No New Construction, submitted by Property Owners, Walter and Cheryl Brett and Applicant, Heather Tinney to change the use of two (2) existing buildings from office to single family residential, at 515 S. Indian River Drive, Fort Pierce, FL. The property is zoned C-1, Office Commercial Zone (Parcel ID 2401-810-0001-000-9).

SUMMARY:

- The applicant is requesting the review and approval of a Conditional Use with No New Construction to establish a Change of Use; from Office to Single Family Residential.
- The subject site currently has two (2) office buildings on the property.
- The existing buildings have a total gross area of 4,383 sq. ft.
- The subject property is zoned Office Commercial Zone (C-1) with a future land use of Offices – Professional and Business Services (OP).

RECOMMENDATION:

The requested Conditional Use with No New Construction is consistent with City Code, the Comprehensive Plan, and does not adversely affect the public health, safety, convenience and general welfare; Staff recommends City Commission approve the requested Conditional Use with No New Construction for the proposed single family residential use within Office Commercial Zone (C-1).

ALTERNATIVES:

- Approval with alternative conditions
- Denial

RESPONSIBLE STAFF:

Vennis Gilmore, Planning Analyst

COORDINATED WITH:

Kori Benton, Senior Planner

Fiscal Impact

OTHER INFORMATION:

N/A

Attachments

Staff Report
Aerial & Zoning Maps
Application & Property Record Card
Survey
Proposed Floor Plans
TRC Comments
Planning Board Minutes
Adjacent Property Owner Responses
Proof of Publication

Form Review

Inbox	Reviewed By	Date
City Manager	Nick Mimms	07/28/2017 08:21 AM

Form Started By: Vennis Gilmore
Started On: 07/26/2017 02:44 PM
Final Approval Date: 07/28/2017

THE SUNRISE CITY
FORT PIERCE
PLANNING DEPARTMENT Florida

TO: Nicholas Mimms, PE, City Manager

THROUGH: Rebecca Grohall, AICP, Planning Director

FROM: Vennis Gilmore, Planning Analyst

RE: **Application for Conditional Use with No New Construction**
Brett Residence
515 S. Indian River Drive

DATE: July 24, 2017

STAFF REPORT

Owner(s): Walter & Cheryl Brett
10380 SW Village Center Drive #310
Port St. Lucie, FL. 34987

Applicant: Heather Tinney
2055 S. Kanner Hwy
Stuart, FL. 34994

Applicant's Request: Approval of a Conditional Use with No New Construction to change the use of two (2) existing buildings from office to single family residential.

Location: 515 S. Indian River Drive

Parcel ID: 2410-810-0001-000-9

Current Zoning: Office Commercial Zone (C-1)

Future Land Use: Offices – Professional and Business Services (OP)

Surrounding Zoning:

North	East	South	West
C-1	River/A-2	C-1	C-1

Site Size: .54 acres

Utilities: FPUA

Staff Analysis:

Request

In accordance with Sections 22-22, and 22-76 of the City Code, the applicant is requesting the review and approval of a Conditional Use with No New Construction to establish a Change of Use; from Office to Single Family Residential. The subject site currently has two (2) office buildings on the property. The applicant is seeking to convert both office buildings into a two bedroom single family residence (Building #2) with two and a half (2 1/2) bathrooms and a four bedroom single family residence (Building #1) with one (1) bathroom. Building #1 has a finished finished/under air area of 2,816 sq. ft. with a gross area of 2,877 sq. ft. Building #2 has a finished/under air area of 1,488 sq. ft. with a gross area of 1,506 sq. ft. with a total of 9,721 gross area sq. ft. The existing buildings have a total gross area of 4,383 sq. ft. The subject property is zoned Office Commercial Zone (C-1) with a future land use of Offices – Professional and Business Services (OP).

The property is located east of S. 2nd Street, just north of Easter Avenue off of Indian River Drive. The subject property is surrounded by single- family and multi-family residences to the south, vacant land to the north and west and the Indian River to the east. The property features a driveway entrance and parking in the rear from S. 2nd Street and a pedestrian sidewalk connection from Indian River Drive..

Zoning & Land Use

The subject site is located within the Office Commercial Zone (C-1) district which is primarily intended for uses involving business and institutional uses which do not involve the direct sale or display of goods, the production of goods or the storage or shipment of bulk or large volume materials. Convenience commercial facilities, restaurants and certain other uses are allowed when appropriate conditions and safeguards indicated in this section are fulfilled. Uses in this district should have good access to arterial or collector streets. This district is sometimes suitable for use as a buffer separating other commercial zones from residential districts. The site has a land use designation of Offices – Professional and Business Services (OP).

The OP designation provides for office and limited commercial developments or horizontal and vertical mixed-use developments. Commercial uses that do not directly sell, store, or display goods, and generate limited auto trips are allowed within this district. Permitted uses allowed within this designation include limited convenience commercial uses, restaurants, and hotels/motels, parks and recreation, along with compatible public, quasi-public, and special uses. Multifamily residences also allowed. This land use designation allows a maximum density of 18 dwelling units per acre and a maximum FAR of 1.0. Residential uses shall comprise up to 20% of the total floor area of the OP future land use designation.

Conditional Use

The purpose of the conditional use process is to allow, when desirable, uses that would not be appropriate generally or without restriction throughout the particular zoning district, but which, if controlled as to number, area, location or relation to the neighborhood, would not adversely affect the public health, safety, comfort, good order, appearance, convenience and the general welfare. The use as presented features residential aspects that are generally appropriate for single-family, low-density environments.

The authorization of a Conditional Use with No New Construction to establish a Change of Use; from Office to Single Family Residential at 515 S. Indian River Dr. will provide an opportunity for consistency with current surrounding property uses as the use does not adversely affect the public health, safety, comfort, good order, appearance, convenience and the general welfare of the surrounding residential neighborhood. The Planning Board is encouraged to consider City Code Section 22-22. – Allowed Uses. City Code Section 22-22 *Allowed Uses subsections (c) and (e)* state that the use of single family residential may be permitted as a conditional use if approved in a public hearing by the city commission.

Technical Review Committee

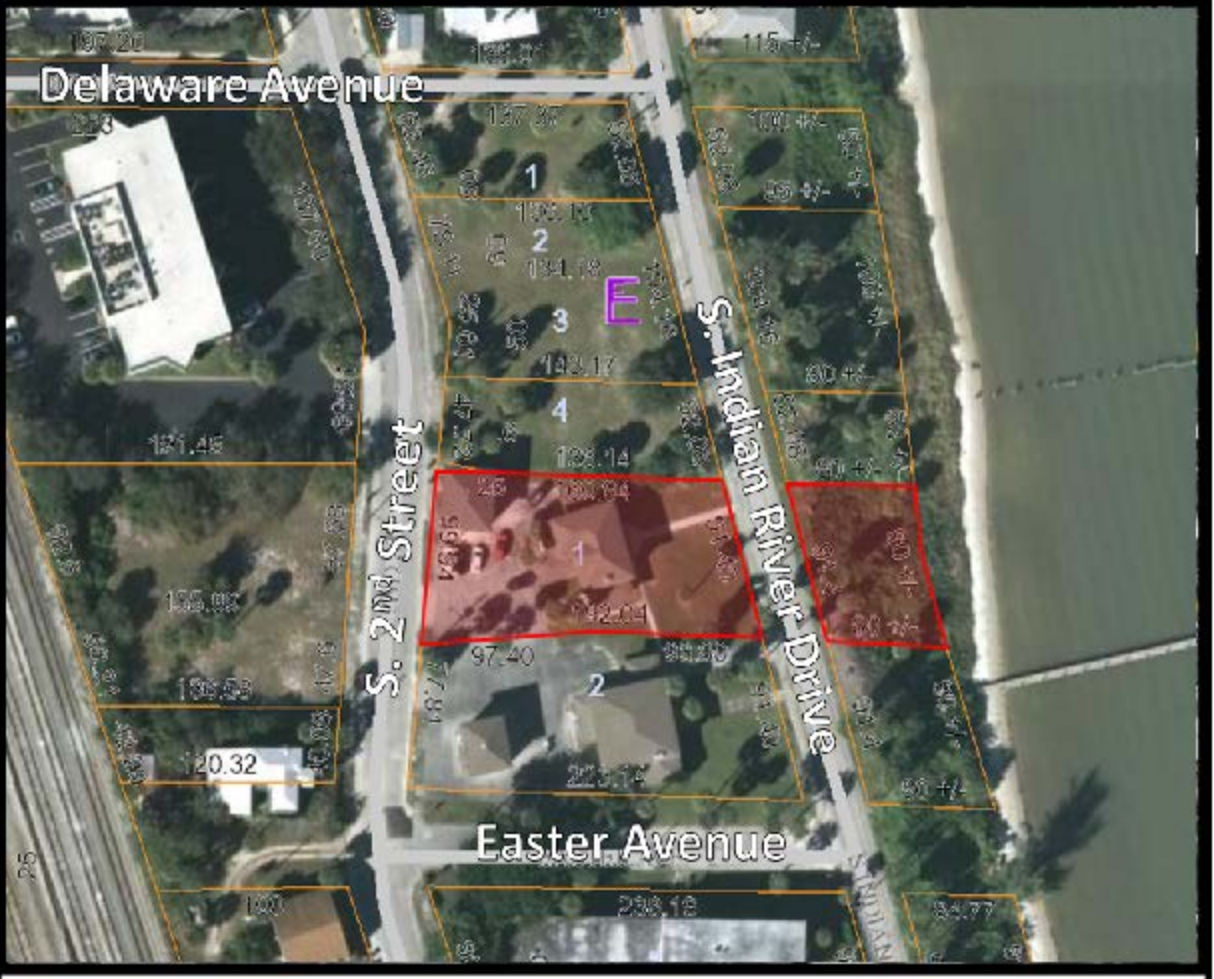
All affected departments have reviewed the proposed Conditional Use with No New Construction with regards requirements of the City Code. Findings from the review by corresponding departments and any associated responses by the applicant are provided for viewing by the City Commission.

Planning Board Recommendation

The Planning Board, at their July 11th, 2017 meeting voted unanimously in favor to recommend approval of the requested Conditional Use.

Staff Recommendation

The requested Conditional Use with No New Construction is consistent with City Code, the Comprehensive Plan, and does not adversely affect the public health, safety, convenience and general welfare; Staff recommends City Commission ***approve*** the requested Conditional Use with No New Construction for the proposed single family residential use within Office Commercial Zone (C-1).

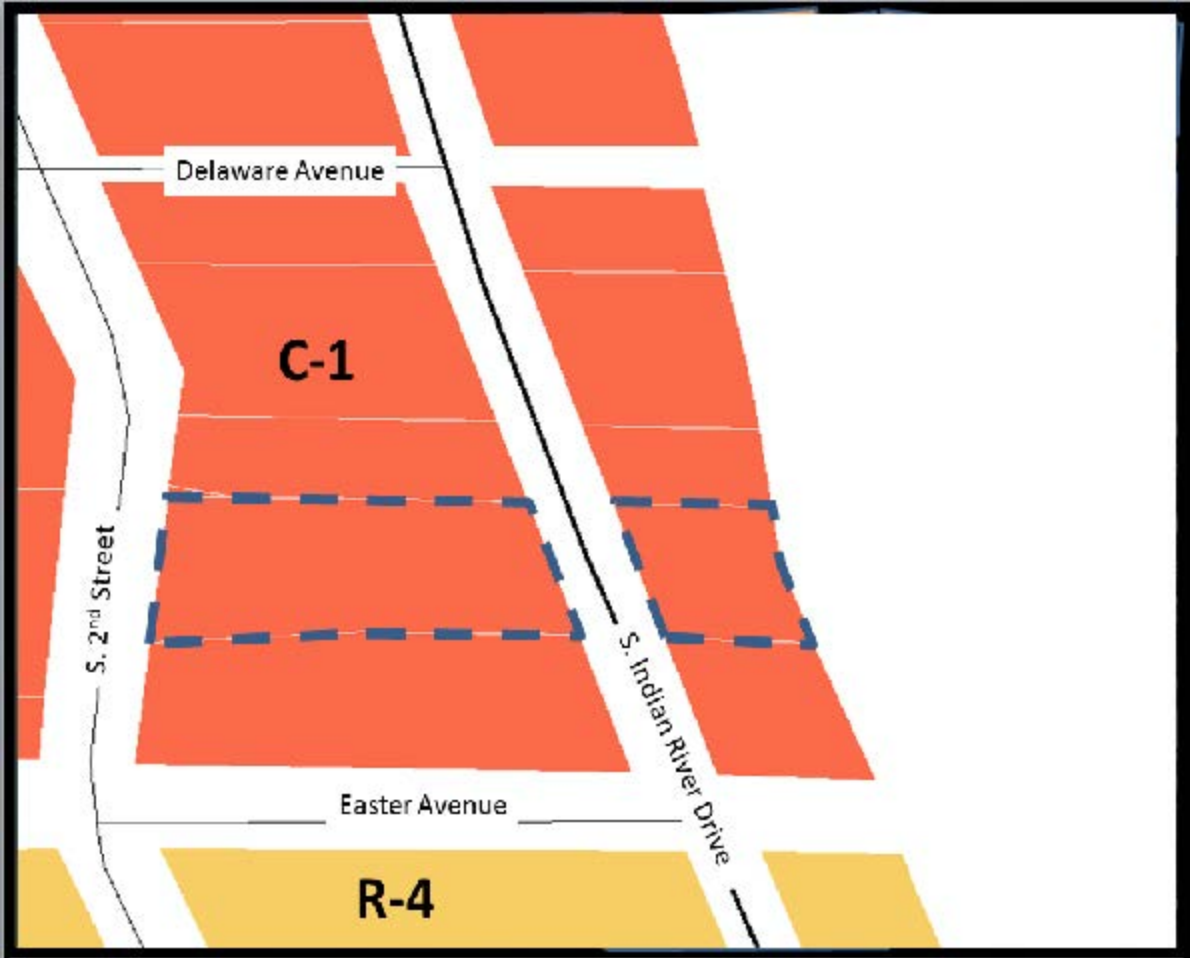


Brett Residence

Conditional Use w/ No New Construction

515 South Indian River Drive

THE SUNRISE CITY
FORT PIERCE
Florida



N
W E
S

Brett Residence

Conditional Use w/ No New Construction

515 S. Indian River Drive

C-1 = **R-4** =

THE SUNRISE CITY
FORT PIERCE
Florida

THE SUNRISE CITY
FORT PIERCE
PLANNING DEPARTMENT Florida

Conditional Use – No New Construction

Property address or Location 512 S. Second ST / 515 S. Indian River DR
Parcel ID #(s) 2410-809-0005-000-3 2410-810-0001-0009
Project description Convert property from Commercial to Residential

Walter & Cheryl Brett
Property Owner(s)
10380 SW Village Center Dr #310
Street Address
Port St Lucie, FL 34987
City State Zip
302-448-6957
Phone Number
Kettlekat@AOL.COM
Email Address

Heather Tinney
Applicant/Representative, Title, Company
2055 S. Kanner Hwy
Street Address
Stuart FL. 34994
City State Zip
919-801-4982
Phone Number
heather@naisouthcoast.com
Email Address

Property Owner(s) Acknowledgements: *- This application will not be considered complete without the signature of all property owners of record, which shall serve as an acknowledgement of the submission of this application. The property owner's signature below shall also authorize the Applicant (if other than the property owner) and/or Representative to act in his/her behalf for the purposes of seeking approval for the application described herein.*

Property Owner(s) Signature(s)

STATE OF FLORIDA -- Martin COUNTY
The foregoing instrument was acknowledged before me this 19th day of May, 2017, by Cheryl Lee Brett & Walter Brett who is personally known to me or has produced DL-B630-112-53-519-0 & B630-901-40-260-0 as identification.

Signature of Notary (seal)

Crystal Marie Ward
NOTARY PUBLIC STATE OF FLORIDA
COMMISSION # FF129126
EXPIRES: JUN 03, 2018
BONDED THRU
1st FLORIDA NOTARY, LLC

INTAKE MEETINGS ARE REQUIRED FOR ALL SUBMITTALS. CALL (772) 467-3729

TO BE COMPLETED BY STAFF

Zoning	Future Land Use	Total Acres	Historic District	Historic Designation
				Contributing Individual Non-Contributing None

Pre-Application Meeting Date_____
Intake Planner_____
Planner Assigned_____
Approved By_____ Date _____
Comments_____

Fees_____ Control #_____ B. Permit #_____

Intake Date Stamp

☐ CONDITIONAL USE: NO NEW CONSTRUCTION

Submit one original, seven (7) hard copies and one (1) CD of the following for initial submittal, subsequent submittals will be required:

- ☑ *If no site improvements are required:*
  - ☐ As-built survey
  - ☐ Floor plan of existing building(s)
- ☐ *If parking and drainage improvements are required:*
  - ☐ As-built survey;
  - ☐ Site plan, to scale, including existing improvements and proposed parking, driveways, landscaping & storm drainage;
  - ☐ Lighting plan
- ☑ Complete, notarized application

Application Type:

- ☑ Conditional Use: No new construction with no site improvements
- ☐ Conditional Use: No new construction with parking and drainage improvements

Site Information:

Groff Building Size 4,383 sq ft Parking Spaces: Approx. 6
Bldg 1 - 2,877 sq. ft. Bldg. 2 - 1,506 sq ft.

Surrounding Uses: *(i.e. single family home, retail, industrial, etc.)*

North	South	East	West
Vacant	Single Family	Indian River	Vacant

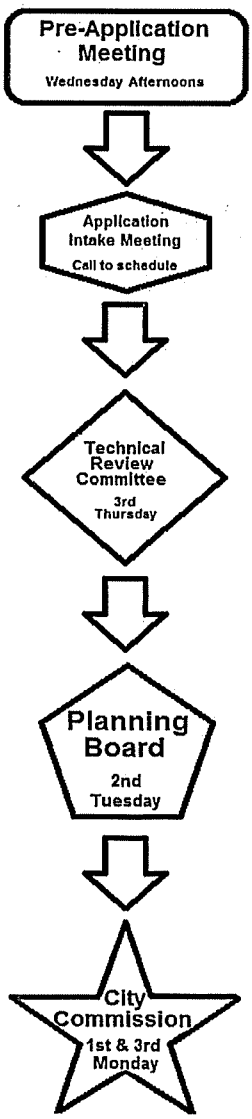
The application for conditional use with the application for site plan review, when not exempt in accordance with the requirements of section 22-75, shall be reviewed as a unit in accordance with the requirements of section 22-58 except that:

(1) The city commission shall hold a public hearing in accordance with the provisions of section 22-143 prior to acting on the application for conditional use.

(2) In the event the city planning board disapproved the application for conditional use or in case of a protest against said application signed by twenty (20) per cent of the owners within five hundred (500) feet of the area included in said application, such application shall not be approved except by a four-fifths vote by the city commission.

(3) In permitting a conditional use or the modification of an existing conditional use, the city commission may impose, in addition to those standards and requirements expressly specified in this chapter, any condition which it finds to be necessary to protect the best interest of the surrounding property of the city.

Application Outlook



Michelle Franklin, CFA -- Saint Lucie County Property Appraiser -- All rights reserved.

Property Identification

Site Address:	515 S INDIAN RIVER DR
Parcel ID:	2410-810-0001-000-9
Account #:	23903
Map ID:	24/10H
Use Type:	1700
Zoning:	C1
City/County:	Fort Pierce

Ownership

CROWNMAN FL LLC
10380 SW Village Center DR # 310
Port St Lucie, FL 34987-1931

Legal Description

ANDREWS AND RICHARDS S/D THAT PARTOF LOT 1 LYG E OF S 2 ST AND BEG ON E LI OF S 2 ST 8 FT S OF N LIOF LOT 2, RUN NELY 95.7 FT TO SD N LI, TH W ALG SD N LI TO E LI OFS 2 ST, TH S TO POB (MAP 24/10H) (1) (OR 3943-2583)

Current Values

Just/Market Value:	$291,300
Assessed Value:	$15,400
Exemptions:	$0
Taxable Value:	$15,400

Taxes for this parcel: SLC Tax Collector's Office
Download TRIM for this parcel: Download PDF

Total Areas

Finished/Under Air (SF):	4,304
Gross Area (SF):	4,383
Land Size (acres):	0.54
Land Size (SF):	23,490

Sale History

Date:	Dec 14, 2016
Book/Page:	3943 / 2583
Sale Code:	0205
Deed:	WD
Grantor:	Kraaz and Kraaz Finance LLC
Price:	$800,000
Date:	Sep 4, 2014
Book/Page:	3669 / 0906
Sale Code:	0205
Deed:	WD
Grantor:	Weaver,Steven M
Price:	$320,000
Date:	Jul 19, 2013
Book/Page:	3546 / 2272
Sale Code:	0205
Deed:	WD
Grantor:	MMG Holdings LLC,
Price:	$200,000
Date:	Nov 17, 2003
Book/Page:	1848 / 0865
Sale Code:	XX00
Deed:	WD
Grantor:	Brennan (TR),John T
Price:	$370,000
Date:	Dec 31, 2001
Book/Page:	1474 / 0684
Sale Code:	XX03
Deed:	WD
Grantor:	Brennan,John T
Price:	$370,000
Date:	Jan 1, 1900
Book/Page:	
Sale Code:	
Deed:	
Grantor:	
Price:	$0

Building Information (1 of 2)

Finished Area: 2,816 SF

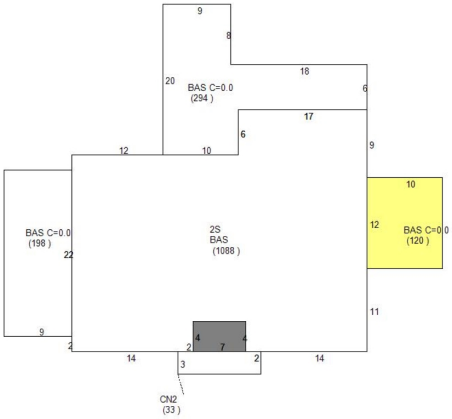
Gross Total Area: 2,877 SF

Exterior Data

View:	Roof Cover: Fibrglss Shg	Roof Structure: Hip
Building Type: LROF	Year Built: 1900	Frame:
Grade: Y_C-	Effective Year: 1960	Primary Wall: CB Stucco
Story Height: 2 Story	No. Units: 2	Secondary Wall:

Interior Data

Bedrooms: 0	Electric: MAXIMUM	Primary Int Wall:
Full Baths: 0	Heat Type: FrcdHotAir	Avg Hgt/Floor: 0
Half Baths: 0	Heat Fuel: ELEC	Primary Floors: Tile-Ceramic
A/C %: 100%	Heated %: 100%	Sprinkled %: 0%



Building Information (2 of 2)

Finished Area: 1,488 SF

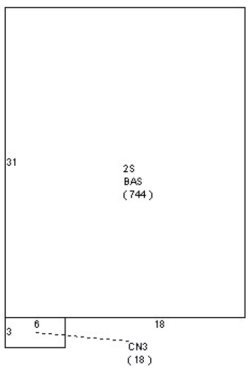
Gross Total Area: 1,506 SF

Exterior Data

View:	Roof Cover: Fibrglss Shg	Roof Structure: Hip
Building Type: LROF	Year Built: 1920	Frame:
Grade: Y_D	Effective Year: 1960	Primary Wall: CB Stucco
Story Height: 2 Story	No. Units: 0	Secondary Wall:

Interior Data

Bedrooms: 0	Electric: MAXIMUM	Primary Int Wall:
Full Baths: 0	Heat Type: FrcdHotAir	Avg Hgt/Floor: 0
Half Baths: 0	Heat Fuel: ELEC	Primary Floors: Tile-Ceramic
A/C %: 100%	Heated %: 100%	Sprinkled %: 0%



Special Features and Yard Items

Current Year Values

Current Values Breakdown

Building:	$76,700
Land:	$214,600
Just/Market:	$291,300
Ag Credit:	$0
Save Our Homes or 10% Cap:	$275,900
Assessed:	$15,400
Exemption(s):	$0
Taxable:	$15,400

Current Year Exemption Value Breakdown

Current Year Special Assessment Breakdown

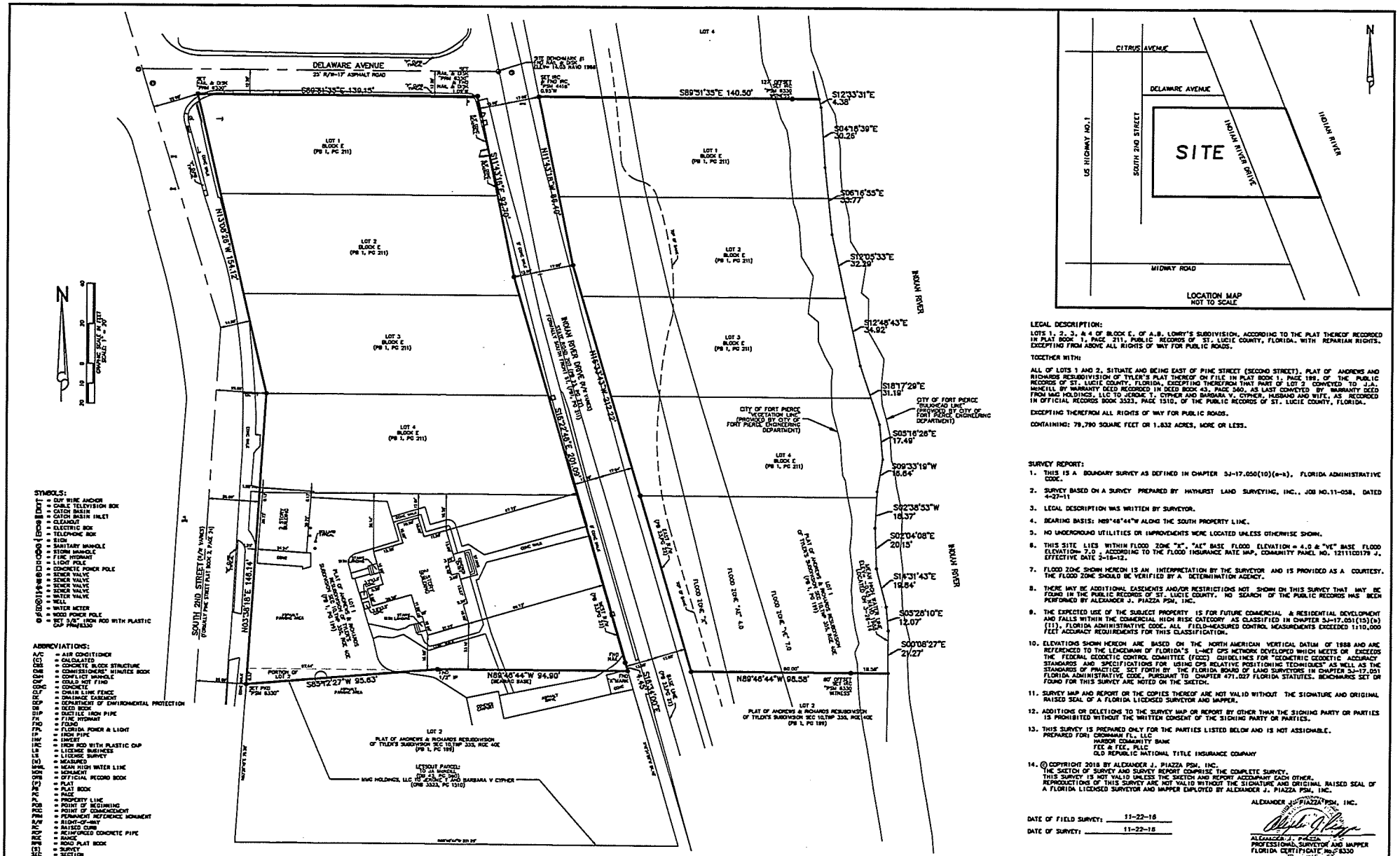
Start Year	AssessCode	Units	Description	Amount
2006	0041	4.6	Fort Pierce Stormwater Charge	$248.40

This does not necessarily represent the total Special Assessements that could be charged against this property. The total amount charged for special assessments is reflected on the most current tax statement and information is available with the SLC Tax Collector's Office.

Historical Values

Permits

Number:	F00-000394
Issue Date:	Mar 27, 2000
Description:	Roof
Amount:	$8,700
Fee:	$0
Number:	F94-000209
Issue Date:	Mar 1, 1994
Description:	Alterations/Remodeling
Amount:	$60,000
Fee:	$60,000
Number:	F94-00209A
Issue Date:	Mar 22, 1994
Description:	Heat and Air Conditioning
Amount:	$4,800
Fee:	$4,800
Number:	MC2004198
Issue Date:	Jul 12, 2004
Description:	Air Conditioning Only
Amount:	$1,461
Fee:	$75
Number:	DK20057
Issue Date:	Jan 14, 2005
Description:	Dock
Amount:	$20,000
Fee:	$325
Number:	BP13-1899
Issue Date:	May 16, 2013
Description:	Alterations/Remodeling
Amount:	$1,500
Fee:	$329
Number:	BP13-2100
Issue Date:	Jun 18, 2013
Description:	Roof
Amount:	$1,400
Fee:	$79
Number:	BP13-3052
Issue Date:	Oct 14, 2013
Description:	Patio
Amount:	$200
Fee:	$79
Number:	BP13-1899
Issue Date:	Jan 23, 2014
Description:	Alterations/Remodeling
Amount:	$1,800
Fee:	$129
Number:	BP13-2100
Issue Date:	Jan 27, 2014
Description:	Re Roof Permit
Amount:	$1,400
Fee:	$129
Number:	BP14-0608
Issue Date:	Mar 10, 2014
Description:	Alterations/Remodeling
Amount:	$1,900
Fee:	$80
Number:	BP14-2597
Issue Date:	Oct 14, 2014
Description:	Electric
Amount:	$500
Fee:	$155
Number:	BP15-0257
Issue Date:	Feb 12, 2015
Description:	Plumbing
Amount:	$1,800
Fee:	$162
Number:	BP14-2597
Issue Date:	Dec 14, 2016
Description:	Electric
Amount:	$500



SYMBOLS:

- = GUY WIRE ANCHOR
- = CABLE TELEVISION BOX
- = CATCH BASIN
- = CATCH BASIN INLET
- = CLEANOUT
- = ELECTRIC BOX
- = TELEPHONE BOX
- = SIGN
- = SANITARY MANHOLE
- = STORM MANHOLE
- = FIRE HYDRANT
- = LIGHT POLE
- = CONCRETE POWER POLE
- = SEWER VALVE
- = SEWER VALVE
- = SEWER VALVE
- = SEWER VALVE
- = WATER VALVE
- = WELL
- = WATER METER
- = WOOD POWER POLE
- = SET 5/8" IRON ROD WITH PLASTIC CAP PRM#6330

ABBREVIATIONS:

- A/C = AIR CONDITIONER
- (C) = CALCULATED
- CBS = CONCRETE BLOCK STRUCTURE
- COMM'S MIN BK = COMMISSIONERS' MINUTE BOOK
- CM = CONFLICT MONUMENT
- CNF = COULD NOT FIND
- CONC = CONCRETE
- CLF = CHAIN LINK FENCE
- DE = DRAINAGE EASEMENT
- DEP = DEPARTMENT OF ENVIRONMENTAL PROTECTION
- DB = DEED BOOK
- DIP = DUCTILE IRON PIPE
- FH = FIRE HYDRANT
- (F) = FOUND
- FP&L = FLORIDA POWER & LIGHT
- IP = IRON PIPE
- IR = IRON ROD
- IRC = IRON ROD WITH PLASTIC CAP
- LB = LICENSE BUSINESS
- LS = LICENSE SURVEY
- (M) = MEASURED
- MHWL = MEAN HIGH WATER LINE
- MON = MONUMENT
- ORB = OFFICIAL RECORD BOOK
- PLAT = PLAT
- PB = PLAT BOOK
- PG = PAGE
- PL = PROPERTY LINE
- POB = POINT OF BEGINNING
- POC = POINT OF COMMENCEMENT
- PRM = PERMANENT REFERENCE MONUMENT
- R/W = RIGHT-OF-WAY
- RC = RAISED CURB
- RCP = REINFORCED CONCRETE PIPE
- RNG = RANGE
- RPB = ROAD PLAT BOOK
- SURV = SURVEY
- SEC = SECTION
- SLP = STOP LIGHT POLE
- SMH = SANITARY MANHOLE
- SBTMH = SOUTHERN BELL TELEPHONE MANHOLE
- STMH = STORM MANHOLE
- TB = TRAFFIC BOX
- TLP = TRAFFIC LIGHT POLE
- TV = TELEVISION
- TWP = TOWNSHIP
- UE = UTILITY EASEMENT
- WP = WOOD POLE

LEGAL DESCRIPTION:

LOTS 1, 2, 3, & 4 OF BLOCK E, OF A.B. LORRY'S SUBDIVISION, ACCORDING TO THE PLAT THEREOF RECORDED IN PLAT BOOK 1, PAGE 211, PUBLIC RECORDS OF ST. LUCIE COUNTY, FLORIDA. WITH REPARIAN RIGHTS. EXCEPTING FROM ABOVE ALL RIGHTS OF WAY FOR PUBLIC ROADS.

TOGETHER WITH:

ALL OF LOTS 1 AND 2, SITUATE AND BEING EAST OF PINE STREET (SECOND STREET), PLAT OF ANDREWS AND RICHARDS RESUBDIVISION OF TYLER'S PLAT THEREOF ON FILE IN PLAT BOOK 1, PAGE 199, OF THE PUBLIC RECORDS OF ST. LUCIE COUNTY, FLORIDA. EXCEPTING THEREFROM THAT PART OF LOT 2 CONVEYED TO J.A. McNEILL BY WARRANTY DEED RECORDED IN DEED BOOK 43, PAGE 560, AS LAST CONVEYED BY WARRANTY DEED FROM MMC HOLDINGS, LLC TO JEROME T. CYPHER AND BARBARA V. CYPHER, HUSBAND AND WIFE, AS RECORDED IN OFFICIAL RECORDS BOOK 3523, PAGE 1310, OF THE PUBLIC RECORDS OF ST. LUCIE COUNTY, FLORIDA.

EXCEPTING THEREFROM ALL RIGHTS OF WAY FOR PUBLIC ROADS.

CONTAINING: 79,790 SQUARE FEET OR 1.832 ACRES, MORE OR LESS.

SURVEY REPORT:

1. THIS IS A BOUNDARY SURVEY AS DEFINED IN CHAPTER 5J-17.050(10)(a-k), FLORIDA ADMINISTRATIVE CODE.
2. SURVEY BASED ON A SURVEY PREPARED BY HAYHURST LAND SURVEYING, INC., JOB NO.11-058, DATED 4-27-11
3. LEGAL DESCRIPTION WAS WRITTEN BY SURVEYOR.
4. BEARING BASIS: N89°48'44"W ALONG THE SOUTH PROPERTY LINE.
5. NO UNDERGROUND UTILITIES OR IMPROVEMENTS WERE LOCATED UNLESS OTHERWISE SHOWN.
6. THIS SITE LIES WITHIN FLOOD ZONE "X", "AE" BASE FLOOD ELEVATION = 4.0 & "VE" BASE FLOOD ELEVATION= 7.0 ACCORDING TO THE FLOOD INSURANCE RATE MAP, COMMUNITY PANEL NO. 12111C0179 J, EFFECTIVE DATE 2-18-12.
7. FLOOD ZONE SHOWN HEREON IS AN INTERPRETATION BY THE SURVEYOR AND IS PROVIDED AS A COURTESY. THE FLOOD ZONE SHOULD BE VERIFIED BY A DETERMINATION AGENCY.
8. THERE MAY BE ADDITIONAL EASEMENTS AND/OR RESTRICTIONS NOT SHOWN ON THIS SURVEY THAT MAY BE FOUND IN THE PUBLIC RECORDS OF ST. LUCIE COUNTY. NO SEARCH OF THE PUBLIC RECORDS HAS BEEN PERFORMED BY ALEXANDER J. PIAZZA PSM, INC.
9. THE EXPECTED USE OF THE SUBJECT PROPERTY IS FOR FUTURE COMMERCIAL & RESIDENTIAL DEVELOPMENT AND FALLS WITHIN THE COMMERCIAL HIGH RISK CATEGORY AS CLASSIFIED IN CHAPTER 5J-17.051(13)(b)(1), FLORIDA ADMINISTRATIVE CODE. ALL FIELD-MEASURED CONTROL MEASUREMENTS EXCEEDED 1:10,000 FEET ACCURACY REQUIREMENTS FOR THIS CLASSIFICATION.
10. ELEVATIONS SHOWN HEREON ARE BASED ON THE NORTH AMERICAN VERTICAL DATUM OF 1988 AND ARE REFERENCED TO THE LEICA/NAVD 88 FLORIDA'S L-NET CPS NETWORK DEVELOPED WHICH MEETS OR EXCEEDS THE FEDERAL GEODETIC CONTROL COMMITTEE (FGCC) GUIDELINES FOR "GEOMETRIC GEODETIC ACCURACY STANDARDS AND SPECIFICATIONS FOR USING CPS RELATIVE POSITIONING TECHNIQUES" AS WELL AS THE STANDARDS OF PRACTICE SET FORTH BY THE FLORIDA BOARD OF LAND SURVEYORS IN CHAPTER 5J-17.051 FLORIDA ADMINISTRATIVE CODE, PURSUANT TO CHAPTER 471.027 FLORIDA STATUTES. BENCHMARKS SET OR FOUND FOR THIS SURVEY ARE NOTED ON THE SKETCH.
11. SURVEY MAP AND REPORT OR THE COPIES THEREOF ARE NOT VALID WITHOUT THE SIGNATURE AND ORIGINAL RAISED SEAL OF A FLORIDA LICENSED SURVEYOR AND MAPPER.
12. ADDITIONS OR DELETIONS TO THE SURVEY MAP OR REPORT BY OTHER THAN THE SIGNING PARTY OR PARTIES IS PROHIBITED WITHOUT THE WRITTEN CONSENT OF THE SIGNING PARTY OR PARTIES.
13. THIS SURVEY IS PREPARED ONLY FOR THE PARTIES LISTED BELOW AND IS NOT ASSIGNABLE.
    PREPARED FOR: CROWNMAN FL, LLC
    HARBOR COMMUNITY BANK
    FEC & FEC, PLLC
    OLD REPUBLIC NATIONAL TITLE INSURANCE COMPANY
14. © COPYRIGHT 2018 BY ALEXANDER J. PIAZZA PSM, INC.
    THE SKETCH OF SURVEY AND SURVEY REPORT COMPRISE THE COMPLETE SURVEY. THIS SURVEY IS NOT VALID UNLESS THE SKETCH AND REPORT ACCOMPANY EACH OTHER. REPRODUCTIONS OF THIS SURVEY ARE NOT VALID WITHOUT THE SIGNATURE AND ORIGINAL RAISED SEAL OF A FLORIDA LICENSED SURVEYOR AND MAPPER EMPLOYED BY ALEXANDER J. PIAZZA PSM, INC.

DATE OF FIELD SURVEY: 11-22-16

DATE OF SURVEY: 11-22-16

ALEXANDER J. PIAZZA PSM, INC.

ALEXANDER J. PIAZZA
PROFESSIONAL SURVEYOR AND MAPPER
FLORIDA CERTIFICATE NO. 6330

DATE:	REVISIONS:	BY:

ALEXANDER J. PIAZZA PSM, INC.
Surveying • Mapping • Consulting
619 SW Biltmore Street
Port St. Lucie, Florida 34983
Phone: (772) 340-7770
Fax: (772) 340-2250
LB#7280

BOUNDARY SURVEY

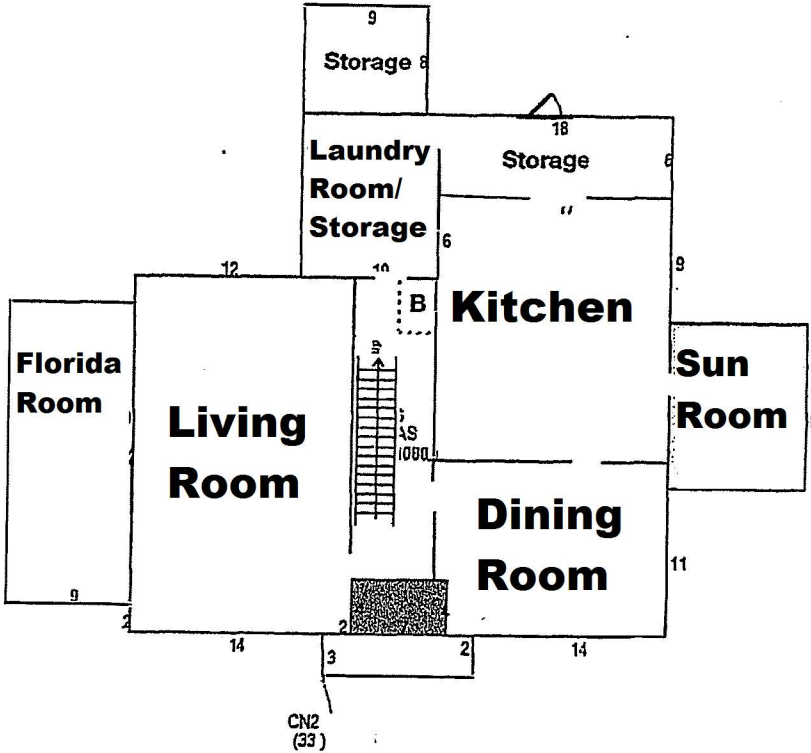
500, 507, 509 & 515 SOUTH INDIAN RIVER DRIVE

AS PREPARED FOR

CROWNMAN FL, LLC

CAD	K:\REALTIME\IRDRIVE\DWG\16-2730.DWG				
REF	K:\				
FLD	CJM / AJP	FB.	PG.	JOB	16-2730
DFT	CJM			DATE	11-22-16
CKD	AJP	SHEET 1 OF 1		DWG	D-742

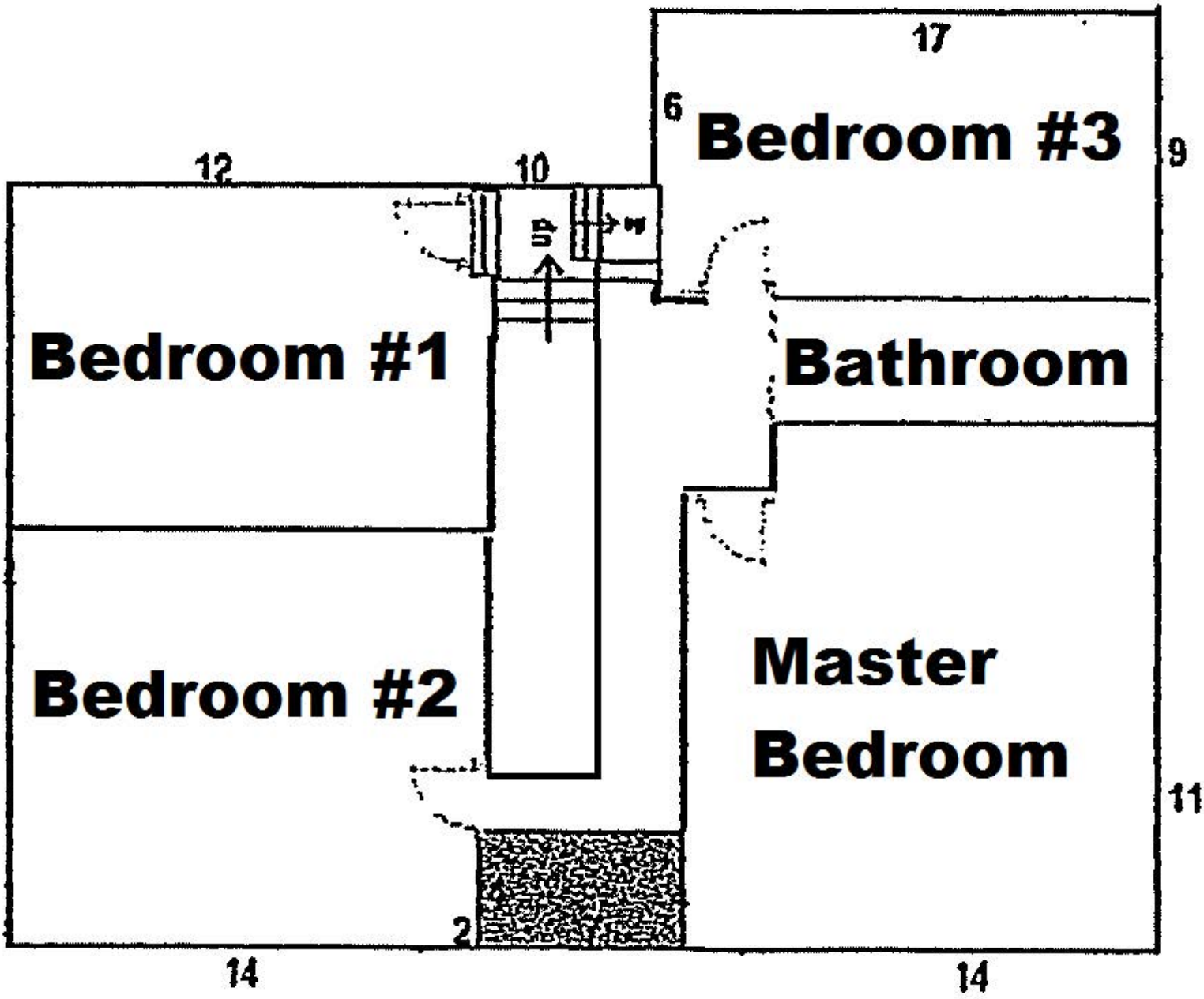
K:\REALTIME\IRDRIVE\DWG\16-2730.dwg, 12/22/2016 12:36:24 PM



Building #1

1st Floor

(Facing S. Indian River Dr.)

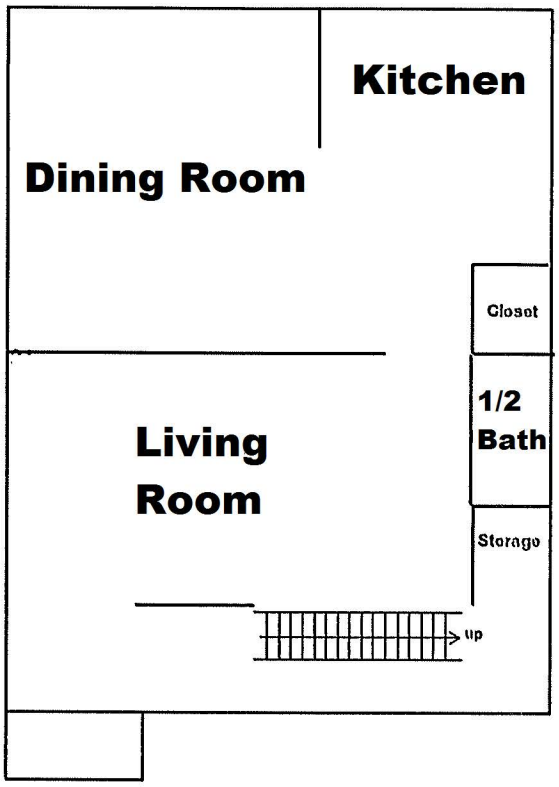


Building #1

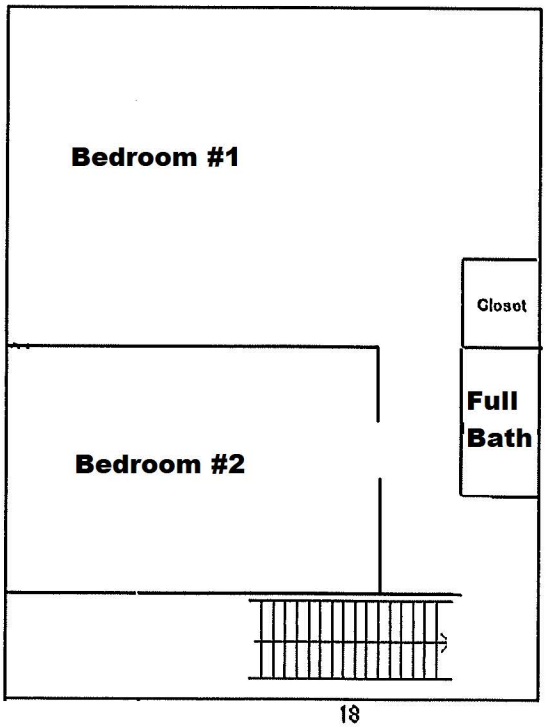
2nd Floor

(Facing S. Indian River Dr.)

Back Building
1st floor



Back Building
2nd floor



THE SUNRISE CITY
FORT PIERCE
BUILDING DEPARTMENT Florida

TECHNICAL REVIEW COMMITTEE (TRC) COMMENTS FORM

FROM : Paul Thomas, CBO, CFM, Building Official

RE : Conditional Use Brett Residence – 515 Indian River Dr.

DATE : 6.15.17

No comments.

PT/km

TRC - Conditional Use - Brett Residence - 515 S. Indian River Dr.
Martha Kerr
to:
Vennis Gilmore
06/12/2017 03:17 PM
Hide Details
From: Martha Kerr <mkerr@fpua.com>
To: Vennis Gilmore <VGilmore@city-ftpierce.com>

Good Afternoon,

Below are FPUA comments regarding Conditional Use – Brett Residence.

Conditional Use - Brett Residence - 515 S. Indian River Drive (Vennis Gilmore)

- W/WW Engineering: No Objection
- Electric & Gas Engineering: No Objection - the property owner will need to notify our Customer Solutions department

Thank you

Regards,
Martha Kerr

FPUA
Staff Assistant II
W/WW Engineering Department
1701 S. 37th Street
Fort Pierce, FL 34947
Telephone: (772) 466-1600, Ext. 3473
Fax: (772) 468-2414
mkerr@fpua.com

Please note: Florida has a very broad public records law. Most written communications to or from Fort Pierce Utilities Authority employees regarding government business are public records, available to the public and media upon request. Your e-mail communications may be subject to public disclosure.

(For additional information, go to http://www.fpua.com/important_information/privacy.php)

Project: **BRETT RESIDENCE**

Subject: Review Comments
To: Vennis Gilmore
From: Rod Reed, County Surveyor
PW-Engineering Division
Date June 8, 2017

I have no comments.

Please provide a written response to all comments

Rod Reed, County Surveyor
St. Lucie County, Fl.
2300 Virginia Avenue
Ft. Pierce, Fl. 34982-5652
www.stlucieco.org
Ph. (772) 462-1721
E-mail reedr@stlucieco.org

D R A F T

CITY OF FORT PIERCE

PLANNING BOARD

Planning Board Minutes

OF THE REGULAR MEETING OF THE FORT PIERCE CITY PLANNING BOARD HELD ON TUESDAY, JULY 11, 2017, IN FORT PIERCE CITY HALL, COMMISSION CHAMBERS, 100 NORTH US HIGHWAY 1, FORT PIERCE, FLORIDA.

1. CALL TO ORDER

2. PLEDGE OF ALLEGIANCE

3. ROLL CALL

Present: **Frank Creyaufmiller**; **Charles Hayek**; **Robert Poitier**; **Eloise Cumings**; **Marcia Baker**; **Mike Dahan**; **John George**; **Brian Paul**; **Tim O'Connell**; **Al Bernetti**; **Bob Burdge**, **Chairman**

Absent: **Steve Weaver**

Staff Present: **Iola Mosley**, **Senior Assistant City Attorney**
Rebecca Grohall, **Planning Director**
Kori Benton, **Senior Planner**
Vennis Gilmore, **Planning Analyst**
Brandon Creagan, **Planner**
Alicia Rosenthal, **Executive Assistant**

4. CONSIDERATION OF ABSENCE

Chairman Burdge asked Ms. Mosley if alternates have to be excused if they are not needed. The Board discussed the necessity of having alternates present or not present.

A motion was made by Ms. Baker and seconded by Mr Poitier, that alternates are not required to be in attendance unless they are notified by staff that there attendance is required.

Ms. Mosley suggested that the attorneys office look into the current rules and get back with the Board.

Mr. Hayek stated if the alternates were notified of a quorum before the meeting and do not show up, the Board might not have a quorum, if one of the regular members has an emergency and cannot attend.

Ms. Grohall explained that staff is not going to tell an alternate that there is a quorum because no one knows what the future actually holds until the meeting. Ms. Grohall stated alternates should be attending the meetings.

Ms. Baker withdrew the motion.

Mr. Bernetti recalls that the alternates would come to the meeting for roll call and if not needed the alternates were excused.

Chairman Burdge explained the Board does not have to have more than six members to do business, since a quorum is only six members, not ten.

Motion was made by Marcia Baker, and seconded by Eloise Cumings to excuse Mr. George from the June 13, 2017 Planning Board meeting.

AYE: **Charles Hayek**, **Robert Poitier**, **Eloise Cumings**, **Marcia Baker**, **Mike Dahan**, **John George**, **Brian Paul**, **Tim O'Connell**, **Frank Creyaufmiller**, **Chairman Bob Burdge**

Passed

5. CERTIFICATION OF ALTERNATE MEMBER VOTING STATUS

Mr. Bernetti was excused from the meeting since all regular members were in attendance.

6. APPROVAL OF MINUTES

a. Minutes from the June 13, 2017 meeting

Motion was made by Charles Hayek, and seconded by Frank Creyaufmiller to approve the minutes from the June 13, 2017 meeting.

AYE: **Robert Poitier**, **Eloise Cumings**, **Marcia Baker**, **Mike Dahan**, **John George**, **Brian Paul**, **Tim O'Connell**, **Frank Creyaufmiller**, **Charles Hayek**, **Chairman Bob Burdge**

Passed

7. NEW BUSINESS

a. Conditional Use - Brett Residence - 515 S. Indian River Drive

Mr. Gilmore gave an overview of the application and answered a question regarding short term rental regulations for residential property in a C-1 zone.

Mr. Benton explained the C-1 Office Commercial district would only provide short term dwelling rentals of less than 6 months, if located within the Downtown Business and Entertainment Overlay district or within the Edgartown Settlement district by right. The single family residential buildings in this application would be limited to leases or residential stays for periods of 6 months or more.

No one spoke for or against the application.

Motion was made by Marcia Baker, and seconded by Charles Hayek to forward a recommendation of approval to the City Commission.

AYE: **Marcia Baker**, **Mike Dahan**, **John George**, **Brian Paul**, **Tim O'Connell**, **Frank Creyaufmiller**, **Charles Hayek**, **Robert Poitier**, **Eloise Cumings**, **Chairman Bob Burdge**

Passed

b. **Site Plan, Conditional Use, & Design Review - Midway Detox and Rehab Campus – Drug & Alcohol Treatment Center - 604 Midway Road**

Mr. Benton gave an overview of the application.

Mike McCarty from McCarty and Associates and Applicant Representative, provided additional information and answered questions from the Board regarding the operational entity, number of treatment days, description of outpatient treatment and the protocol patients follow.

No one spoke against the application.

Motion was made by Marcia Baker, and seconded by John George to forward a recommendation of approval to the City Commission with the following conditions:

1) The proposal integrates a trash collection and dumpster screening plan for the initial phase to reuse the existing structure; and

2) The Landscape Plan integrates detail of tree protection and mitigation, pursuant to the City Code Section 22-194, prior to review by the City Commission.

AYE: **Mike Dahan**, **John George**, **Brian Paul**, **Tim O'Connell**, **Frank Creyaufmiller**, **Charles Hayek**, **Robert Poitier**, **Eloise Cumings**, **Marcia Baker**, **Chairman Bob Burdge**

Passed

c. **Special Exception - Eaton Residence - 1611 Binney Drive**

Mr. Creagan gave an overview of the Special Exception. No one spoke for or against the application.

Motion was made by John George, and seconded by Charles Hayek to forward a recommendation of approval to the Board of Adjustment.

AYE: **John George**, **Brian Paul**, **Tim O'Connell**, **Frank Creyaufmiller**, **Charles Hayek**, **Robert Poitier**, **Eloise Cumings**, **Marcia Baker**, **Mike Dahan**, **Chairman Bob Burdge**

Passed

8. BOARD COMMENTS

Ms. Mosley said she spoke with Mr. Messer regarding a member abstaining from voting due to needing additional information. Ms. Mosley stated abstention is required only when a member has a proprietary interest in the matter at hand.

Mr. George asked if a package was given to the Celebration Pointe applicants explaining what was needed.

Ms. Grohall stated staff met with the applicants in a Pre-Application mode about three times, walking them through every aspect of the application. The applicant had given staff assurances

that they were going to get all the signatures needed from the property owners and unfortunately going into today's meeting, staff did not have all the signatures of the property owners.

Mr. George asked if the city would take over the roads in the Celebration Pointe development.

Ms. Grohall stated she does not have an answer at this time and the Engineering department will have to determine that.

9. ADJOURNMENT

THE SUNRISE CITY
FORT PIERCE
PLANNING DEPARTMENT *Florida*

JUL 12 2017

July 6, 2017

Dear Property Owner(s):

The property owners, **Walter and Cheryl Brett,** and applicant, **Heather Tinney** are requesting approval of a **Conditional Use with No New Construction** to change the use of two (2) existing buildings from office to single family residential at 515 S. Indian River Drive, Fort Pierce, FL. The property is zoned Office Commercial Zone (C-1). Parcel ID: 2410-810-0001-000-9.

ANDREWS AND RICHARDS S/D THAT PARTOF LOT 1 LYG E OF S 2 ST AND BEG ON E LI OF S 2 ST 8 FT S OF N LIOF LOT 2, RUN NELY 95.7 FT TO SD N LI, TH W ALG SD N LI TO E LI OFS 2 ST, TH S TO POB (MAP 24/10H) (1) (OR 3943-2583)

A public hearing is scheduled before the City Commission of the City of Fort Pierce, Florida, at their meeting on **Monday, August 7th, 2017** which begins at **6:30 p.m.** in the City Hall Commission Chambers, 100 North U.S. #1, Fort Pierce, Florida. You are provided the opportunity to attend the public hearing and to speak in favor of, or in opposition to, the requested **Conditional Use with No New Construction.** Whether you attend the meeting or not, it is requested that you please complete the form below and return it so it is received by **5 p.m.** on **Monday, August 7th, 2017.** Methods of returning your ballot are identified below. Each ballot returned will be tabulated and reported to the City Commission. If you have any inquiries, or would like to review the complete application, please contact me at (772) 467-3741 or vgilmore@city-ftpierce.com. Furthermore, published agenda packets for each City Commission meeting are provided a few days in advance at the following web address: http://cityoffortpierce.com/223/Agendas-Minutes.

Thank you for your contribution.

Sincerely,

Vennis Gilmore
Planning Analyst

Conditional Use w/ NoNew Construction – Brett Residence 515 S. Indian River Dr. No. 12

I approve 0 I disapprove 0

Comments:

Approve

E. L. Adams, Jr.
Signature

7-11-17
Date

Please complete and return ballot to:

Mail		**Fax**		**Email**
City of Fort Pierce Planning Department P.O. Box 1480 Fort Pierce, FL 34954	or	(772) 466-5808	or	vgilmore@city-ftpierce.com

THE SUNRISE CITY
FORT PIERCE
PLANNING DEPARTMENT *Florida*

JUL 13 2017

July 6, 2017

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Thank you for your contribution.

Sincerely,

Vennis Gilmore
Planning Analyst

Conditional Use w/ NoNew Construction – Brett Residence– 515 S. Indian River Dr. No. 7

I approve 6 I disapprove 0

Comments:

Signature

7/13/17
Date

Please complete and return ballot to:

Mail
City of Fort Pierce
Planning Department
P.O. Box 1480
Fort Pierce, FL 34954

or

Fax
(772) 466-5808

or

Email
vgilmore@city-ftpierce.com

THE SUNRISE CITY
FORT PIERCE
PLANNING DEPARTMENT *Florida*

July 6, 2017

JUL 13 2017

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Thank you for your contribution.

Sincerely,

Vennis Gilmore
Planning Analyst

~~Conditional Use w/ NoNew Construction – Brett Residence– 515 S Indian River Dr~~ No. 4

I approve ✓ I disapprove 0

Comments:

Signature

7/12/17
Date

Please complete and return ballot to:

Mail		Fax		Email
City of Fort Pierce Planning Department P.O. Box 1480 Fort Pierce, FL 34954	or	(772) 466-5808	or	vgilmore@city-ftpierce.com

THE SUNRISE CITY
FORT PIERCE
PLANNING DEPARTMENT Florida

JUL 17 2017

July 6, 2017

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Thank you for your contribution.

Sincerely,

Vennis Gilmore
Planning Analyst

Conditional Use w/ NoNew Construction – Brett Residence– 515 S. Indian River Dr. No. 16

I approve X I disapprove O

Comments:

Signature **Date** 7/17/2017

Please complete and return ballot to:

Mail		Fax		Email
City of Fort Pierce Planning Department P.O. Box 1480 Fort Pierce, FL 34954	or	(772) 466-5808	or	vgilmore@city-ftpierce.com

THE SUNRISE CITY
FORT PIERCE
PLANNING DEPARTMENT Florida

July 6, 2017

JUL 13 2017

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Thank you for your contribution.

Sincerely,

Vennis Gilmore
Planning Analyst

Conditional Use w/ NoNew Construction – Brett Residence– 515 S. Indian River Dr. No. 15

I approve X I disapprove 0

Comments:

Signature **Date** 7/12/2017

Please complete and return ballot to:

Mail		**Fax**		**Email**
City of Fort Pierce Planning Department P.O. Box 1480 Fort Pierce, FL 34954	or	(772) 466-5808	or	vgilmore@city-ftpierce.com

THE SUNRISE CITY
FORT PIERCE
PLANNING DEPARTMENT *Florida*

JUL 2 8 2017

July 6, 2017

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Thank you for your contribution.

Sincerely,

Vennis Gilmore
Planning Analyst

Conditional Use w/ NoNew Construction – Brett Residence– 515 S. Indian River Dr. No. 2

I approve X I disapprove O

Comments:

Ray Stilwell Sandra Sykora Stilwell July 18, 2017

Signature **Date**

Please complete and return ballot to:

Mail		**Fax**		**Email**
City of Fort Pierce Planning Department P.O. Box 1480 Fort Pierce, FL 34954	or	(772) 466-5808	or	vgilmore@city-ftpierce.com

RECEIVED
JUL 26 2017
MAYOR'S OFFICE

Treasure Coast Newspapers | TCPALM

St. Lucie News-Tribune
1939 SE Federal Highway, Stuart, FL 34994

AFFIDAVIT OF PUBLICATION

STATE OF FLORIDA
COUNTY OF ST. LUCIE

Before the undersigned authority personally appeared, Sherri Cipriani, who on oath says that she is Classified Inside Sales Manager of the St. Lucie News-Tribune, a daily newspaper published at Fort Pierce in St. Lucie County, Florida: that the attached copy of advertisement was published in the St. Lucie News-Tribune in the following issues below. Affiant further says that the said St Lucie News-Tribune is a newspaper published in Fort Pierce, in said St. Lucie County, Florida, and that said newspaper has heretofore been continuously published in said St. Lucie County, Florida, daily and distributed in St. Lucie County, Florida, for a period of one year next preceding the first publication of the attached copy of advertisement; and affiant further says that she has neither paid or promised any person, firm or corporation any discount, rebate, commission or refund for the purpose of securing this advertisement for publication in the said newspaper. The St. Lucie News-Tribune has been entered as Periodical Matter at the Post Offices in Fort Pierce, St. Lucie County, Florida and has been for a period of one year next preceding the first publication of the attached copy of advertisement.

Customer	Ad Number	Copyline	PO #
463454 - CITY OF FT PIERCE/LEGALS	1691079	Hearing: 8/7/17	Hearing: 8/7/17

Pub Dates
July 21, 2017

Sworn to and subscribed before me this day of, July 20, 2017, by

_____, who is

Sherri Cipriani

(X) personally known to me or

( ) who has produced _____ as identification.

_____

Linda Joyce Klein **Notary Public**

LINDA JOYCE KLEIN
Notary Public - State of Florida
Commission # GG 081422
My Comm. Expires Mar 9, 2021
Bonded through National Notary Assn.

Notice To Creditors

250 S. Central Suite 202
Jupiter, Florida 33458
Telephone: (561) 747-1646
Fax: (561) 747-1647
E-Mail: rmd@dsmlawfl.com
Secondary E-Mail:
admin@dsmlawfl.com
Pub: July 21, 28, 2017
TCN 1691129

IN THE CIRCUIT COURT FOR INDIAN RIVER COUNTY, FLORIDA
PROBATE DIVISION
File No. 2017-CP-595

IN RE: ESTATE OF NICHOLAS HOWARD YORK, Deceased.

NOTICE TO CREDITORS

The administration of the Estate of NICHOLAS HOWARD YORK, deceased, whose date of death was May 13, 2017, is pending in the Circuit Court for Indian River County, Florida, Probate Division, the address of which is 2000 16th Avenue, Vero Beach, FL 32960. The names and addresses of the Personal Representative and the Personal Representative's attorney are set forth below.

All creditors of the Decedent and other persons having claims or demands against Decedent's Estate on whom a copy of this Notice is required to be served must file their claims with this court WITHIN THE LATER OF 3 MONTHS AFTER THE TIME OF THE FIRST PUBLICATION OF THIS NOTICE OR 30 DAYS AFTER THE DATE OF SERVICE OF A COPY OF THIS NOTICE ON THEM.

All other creditors of the Decedent and other persons having claims or demands against Decedent's Estate must file their claims with this court WITHIN 3 MONTHS AFTER THE DATE OF THE FIRST PUBLICATION OF THIS NOTICE.

ALL CLAIMS NOT SO FILED WITHIN THE TIME PERIODS SET FORTH IN SECTION 733.702 OF THE FLORIDA PROBATE CODE WILL BE FOREVER BARRED.

NOTWITHSTANDING THE TIME PERIODS SET FORTH ABOVE, ANY CLAIM FILED TWO (2) YEARS OR MORE AFTER THE DECEDENT'S DATE OF DEATH IS BARRED.

The date of first publication of this notice is July 21, 2017.

Personal Representative:
CHESTER HOLEWA
642 Lake Orchid Circle
Vero Beach, FL 32962

Attorney for Personal Representative:
TYLER G. PUTTICK, ESQ.
E-Mail Address:
tputtick@blocklaw.org
Florida Bar No. 0111713
1555 Indian River Blvd., Suite B-125
Vero Beach, FL 32960
Telephone: (772) 794-1918
Pub: July 21, 28, 2017
TCN 1691182

Other Public Notices

NOTICE OF FORFEITURE COMPLAINT

On or about May 26, 2017 as the result of an investigation conducted in Martin County, Florida, the Sheriff seized and still holds TWO THOUSAND ONE HUNDRED DOLLARS, U.S. CURRENCY ($2,100.00). A forfeiture complaint has been filed in the Circuit Court in and for Martin County, Florida.

Brittany Brooks, Esq.
Legal Advisor
Martin County Sheriff's Office
(772) 220-7003
Pub: July 21, 28, 2017
TCN 1691700

NOTICE OF FORFEITURE COMPLAINT

On or about May 23, 2017 as the result of an investigation conducted in Martin County, Florida, the Sheriff seized and still holds FOUR THOUSAND EIGHT HUNDRED FORTY-FIVE DOLLARS, U.S. CURRENCY ($4,845.00). A forfeiture complaint has been filed in the Circuit Court in and for Martin County, Florida.

Brittany Brooks, Esq.
Legal Advisor
Martin County Sheriff's Office
(772) 220-7003
Pub: July 21, 28, 2017
TCN 1691679

Real Estate
It's all here in the
TCPALM localfieds

Other Public Notices

NOTICE OF FORFEITURE COMPLAINT

On or about February 14, 2017, as the result of an investigation conducted in Martin County, Florida, the Sheriff seized and still holds SIX THOUSAND ONE HUNDRED DOLLARS, U.S. CURRENCY ($6,100.00). A forfeiture complaint has been filed in the Circuit Court in and for Martin County, Florida.

Brittany Brooks, Esq.
Legal Advisor
Martin County Sheriff's Office
(772) 220-7003
Pub: July 21, 28, 2017
TCN 1691231

NOTICE OF FORFEITURE COMPLAINT

On or about May 31, 2017 as the result of an investigation conducted in Martin County, Florida, the Sheriff seized and still holds ONE 1933 DODGE, VIN 11W243730, FL TAG No. IB5629. A forfeiture complaint has been filed in the Circuit Court in and for Martin County, Florida.

Brittany Brooks, Esq.
Legal Advisor
Martin County Sheriff's Office
(772) 220-7003
Pub: July 21, 28, 2017
TCN 1691245

NOTICE OF FORFEITURE COMPLAINT

On or about May 23, 2017 as the result of an investigation conducted in Martin County, Florida, the Sheriff seized and still holds ONE 2007 DODGE, VIN No. 1B3HB48B37D556804, FL TAG No. IJIS91. A forfeiture complaint has been filed in the Circuit Court in and for Martin County, Florida.

Brittany Brooks, Esq.
Legal Advisor
Martin County Sheriff's Office
(772) 220-7003
Pub: July 21, 28, 2017
TCN 1691262

NOTICE OF FORFEITURE COMPLAINT

On or about May 23, 2017 as the result of an investigation conducted in Martin County, Florida, the Sheriff seized and still holds ONE 2012 MERCEDES-BENZ, VIN No. WDDGJ4HB3CF876724, FL TAG No. HMMT25 and TEN THOUSAND SIX HUNDRED EIGHTY-SIX DOLLARS, U.S. CURRENCY ($10,686.00) A forfeiture complaint has been filed in the Circuit Court in and for Martin County, Florida.

Brittany Brooks, Esq.
Legal Advisor
Martin County Sheriff's Office
(772) 220-7003
Pub: July 21, 28, 2017
TCN 1691721

NOTICE

Indian River Farms Water Control District will be spraying canals within the District beginning April 17, 2017 through December 31, 2017.

David E. Gunter
Secretary Treasurer

Pub: April 14, 21, 28; May 5, 12, 19, 26; June 2, 9, 16, 23, 30; July 7, 14, 21, 28; August 4, 11, 18, 25; September 1, 8, 15, 22, 29; October 6, 13, 20, 27; November 3, 10, 17, 24; December 1, 8, 15, 2017
TCN 1572064

NOTICE OF APPLICATION FOR TAX DEED

CASE NO: 2017-0043TD

NOTICE IS HEREBY GIVEN: BE A MAN BUY LAND LLC, the holder of the following certificate has filed said certificates for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows:

Certificate No.: 2012-3663
Date of Issuance: June 01, 2012
Description of Property:
PALM BEACH HEIGHTS HH-873
Parcel ID: 21-40-40-000-100-01212.80000
Said property being in the County of Martin, State of Florida.
Name in which assessed:
ANGELO J. BRICOLO ESTATE
Unless said certificate shall be redeemed according to law, the property described in such certificate shall be sold to the highest bidder, on the 17th day of August, 2017

Other Public Notices

at 10:00AM in the MARTIN COUNTY COURTHOUSE COMPLEX, 1ST FLOOR OF THE CONSTITUTIONAL OFFICE BUILDING, JURY MANAGEMENT ROOM, 100 SE OCEAN BLVD, STUART, FL 34994. Property sold is subject to any additional outstanding taxes.

CAROLYN TIMMANN
CLERK OF THE CIRCUIT COURT & COMPTROLLER
Martin County, Florida
Sue Konney
Deputy Clerk

If you are a person with a disability who needs any accommodation in order to participate in this proceeding, you are entitled, at no cost to you, to the provision of certain assistance. Please contact Sue Konney- PO BOX 9016, STUART, FL 34995-9016 at (772) 288-5554 within 2 working days of your receipt of this Notice of Application for Tax Deed; if you are seeing or voice impaired, call 711.

Pub: July 14, 21, 28, August 4, 2017
TCN 1676711

Public Notices

CITY OF FORT PIERCE NOTICE OF PUBLIC HEARING

The City Commission of the City of Fort Pierce, Florida, pursuant to Section 22-143 of the Code of Ordinances of the City of Fort Pierce, will on Monday, August 7th, 2017 hold Public Hearings in the City Hall Commission Chambers, 100 North U.S. #1, Fort Pierce, Florida, at their meeting which begins at 6:30 p.m., to consider review and approval of the following:

1) Application for Site Plan, Conditional Use, and Design Review submitted by property owners, 604 Midway LLC and Representative Mike McCarty of McCarty & Associates, to reuse an existing 6,002 sq. ft. medical office and construct a new 50,820 sq. ft. (180 bed) in-patient treatment center for Drug & Alcohol Treatment at 604 Midway Road, Fort Pierce, FL. The property is zoned Office Commercial, C-1. Parcel ID: 3403-243-0001-000-0.

2) Application for a Conditional Use with No New Construction, submitted by Property Owners, Walter and Cheryl Brett and Applicant, Heather Tinney to change the use of two (2) existing buildings from office to single family residential, at 515 S. Indian River Drive, Fort Pierce, FL. The property is zoned C-1, Office Commercial Zone (Parcel ID 2401-810-0001-000-9).

All interested parties may appear at the meeting and be heard with respect to the Applications for Conditional Use. Said application will be available for inspection in the City Clerk's Office, City Hall, 100 North U.S. #1, Fort Pierce, Florida.

ANY PERSON SEEKING TO APPEAL THE DECISION OF THE CITY COMMISSION AS TO THE FOREGOING IS ADVISED THAT A RECORD OF PROCEEDINGS IS REQUIRED IN ANY SUCH APPEAL AND THAT SUCH PERSON MAY NEED TO INSURE THAT A VERBATIM RECORD OF PROCEEDINGS IS MADE INCLUDING THE TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL IS TO BE BASED.

In accordance with the Americans with Disabilities Act and Section 286.26, Florida Statutes, persons with disabilities needing special accommodation to participate in this meeting should contact the City Clerk's Office at (772) 467-3065 at least 48 hours prior to the meeting.

Linda W. Cox, City Clerk
Pub: July 21, 2017
TCN 1691079

NOTICE OF BUDGET WORKSHOP MEETING OF THE TOWN OF OCEAN BREEZE, FLORIDA

NOTICE is hereby given that there will be a Budget Workshop Meeting of the Town of Ocean Breeze, Florida scheduled for Tuesday, August 1, 2017 at 5:01 p.m. to be held at Jensen Beach Community Center, 1912 NE Jensen Beach Blvd, Jensen Beach.

In compliance with the Americans with Disabilities Act (ADA), anyone who needs a special accommodation for this meeting should contact

There's no place like here!
TCPALM localfieds

Public Notices

the Town Office at 334-6826 at least 48 hours in advance of the meeting, excluding Saturday and Sunday.

OCEAN BREEZE TOWN COUNCIL
Pub: August 1, 2017
TCN 1687791

NOTICE OF PUBLIC HEARING AND REGULAR MEETING OF THE CELEBRATION POINTE COMMUNITY DEVELOPMENT DISTRICT

The Board of Supervisors of the Celebration Pointe Community Development District will hold a regular meeting and a public hearing on August 8, 2017 at 10:00 A.M. at 2160 NW Reserve Park Trace, Port St. Lucie FL 34986-3223, for the purpose of hearing comments and objections on the adoption of the budget(s) for the operation and maintenance of District facilities for Fiscal Year 2018. In addition, the Board will hear public comment and objections relative to the levy of a non ad valorem assessment pursuant to Florida Law for the purpose of funding operations and maintenance and principal and interest expenses of the District. The District may also fund various facilities through the collection of certain rates, fees and charges

Public Notices

which are identified within the budget(s). A copy of the budget(s) may be obtained at the offices of the District Manager, 5385 N. Nob Hill Road, Sunrise, Florida 33351, during normal business hours. The Board will also consider any other business, which may properly come before it. The meeting may be continued to a date, time, and place to be specified on the record at the meeting. The meeting is open to the public and will be conducted in accordance with the provisions of Florida Law for Community Development Districts.

There may be occasions when one or more Supervisors will participate by telephone. At the above location there will be present a speaker telephone so that any interested person can attend the meeting at the above location and be fully informed of the discussions taking place either in person or by telephone communication.

Any person requiring special accommodations at this meeting because of a disability or physical impairment should contact the District Office at (954) 721-8681 at least five calendar days prior to the meeting.

Each person who decides to appeal any decision made by the Board with respect to any matter considered at

Public Notices

the meeting is advised that person will need a record of the proceedings and that accordingly, the person may need to ensure that a verbatim record of the proceedings is made, including the testimony and evidence upon which such appeal is to be based.

Rich Hans
Manager
Pub: July 14, 21, 2017
TCN 1652043

Request for Bids

FORT PIERCE UTILITIES AUTHORITY (FPUA)

FORT PIERCE, FLORIDA
CALL FOR BIDS
NO. 17-36

Sealed bids will be received by FPUA, Fort Pierce, Florida, in the office of the Purchasing Manager, until:

2:00PM WEDNESDAY
AUGUST 16, 2017
For furnishing:
LIFT STATION 23 REPLACEMENT

per detailed specifications and statement of work available on www.fpua.com, www.demandstar.com or by e-mail request to PurchasingManager@fpua

MARTIN COUNTY SCHOOL BOARD
NON-DISCRIMINATION / ANTI-HARASSMENT POLICY

In considering admission to our career and technical academies, we take appropriate measures to assess each student's interest to participate in the academy.

1. No person shall, on the basis of race, color, religion, national origin, sex, age, marital status, or disability, be excluded from participation, be denied the benefits of, or be subjected to discrimination/harassment under any education program or activity, or in any employment conditions or practices conducted by this School District, except as provided by law.

2. The School Board shall comply with all state and federal laws, including the Genetic Information Nondiscrimination Act (GINA) and the Boy Scouts of America Equal Access Act, which prohibit discrimination/harassment and are designed to protect the civil rights of applicants, employees, and/or students or other persons protected by applicable law.

3. The School Board shall admit students to Martin County District Schools, programs, and classes without regard to race, religion, national origin, sex, age, marital status, or disability.

4. For information on filing equity complaints of discrimination/harassment, please refer to School Board Grievance Procedure 8965 for employees and Procedure 5517.02 for students. Contact person, Maurice Bonner, Director of Human Resources.

5. Section 504 and Americans with Disabilities Act (ADA) and ADA Amendments Act of 2008 (ADAAA) are laws which prohibit discrimination/harassment against any person with a disability by any program receiving federal financial assistance. Contact person, Vicki Jenkins, Director of ESE/Student Services.

District Equity Contact:

Maurice G. Bonner
Director of Human Resources
Equity Contact
500 E. Ocean Boulevard, Building 20
Stuart, Florida 34994-2572
Phone: (772) 219-1200 Ext. 30240
Fax: (772) 219-1230

District ADA / Section 504 Contact:

Vicki Jenkins
Director of Exceptional Student Education
ADA / 504 Coordinator
500 E. Ocean Boulevard, Building 19
Stuart, Florida 34994-2572
Phone: (772) 219-1200 Ext. 30425
Fax: (772) 219-1228

Pub: July 21, 2017
TCN 1691988

JUNTA ESCOLAR DEL CONDADO DE MARTIN
NO DISCRIMINACIÓN / POLÍTICA ANTI- ACOSO

Al considerar la admisión a nuestras academias profesionales y técnicas, tomamos las medidas adecuadas para evaluar el interés de cada estudiante para poder participar en nuestras academias.

1. Ninguna persona será excluida de participar en base a la raza, color, religión, origen nacional, sexo, edad, estado civil o discapacidad a negársele los beneficios de, o ser objeto de discriminación / acoso en cualquier programa o actividad educativa, o en las condiciones o prácticas de empleo llevadas a cabo por este distrito escolar, excepto lo dispuesto por la ley.

2. El Consejo Escolar deberá cumplir con todas las leyes estatales y federales, incluyendo la Ley de Discriminación por Información Genética (GINA) y los Boy Scouts Ley de Igualdad de Acceso America, tratados que prohíben la discriminación / acoso y están diseñadas para proteger los derechos civiles de los solicitantes, empleados, y / o los estudiantes u otras personas protegidas por la ley aplicable .

3. El Consejo Escolar deberá admitir a los estudiantes al Distrito Escolar del Condado de Martin, a programas, y clases sin tener en cuenta raza, religión, origen nacional, sexo, edad, estado civil o discapacidad.

4. Para obtener información sobre como presentar quejas de discriminación / acoso , favor de comunicarse con la Junta Escolar de Quejas Procedimiento 8965 para los empleados y del Procedimiento 5517.02 para los estudiantes. Persona de contact, Maurice Bonner, Directora de Human Resources .

5. Sección 504 y Americans with Disabilities Act (ADA) y la Ley de 2008 (ADAAA) Enmiendas ADA son las leyes que prohíben la discriminación / acoso en contra de cualquier persona con una discapacidad a cualquier programa que reciba asistencia financiera federal. Persona de contacto , Vicki Jenkins, Directora de Servicios de estudiantes de ESE.

Contacto de Equidad del Distrito:

Maurice G. Bonner
Directora de Human Resources
Contacto de Equidad
500 E. Ocean Boulevard , Edificio 20
Stuart , Florida 34994-2572
Teléfono: (772) 219-1200 ext. 30240
Fax: (772) 219-1230

Distrito ADA / Contacto de la Sección 504:

Vicki Jenkins
Directora de Educación de Estudiantes Excepcionales
ADA / Coordinadora 504
500 E. Ocean Boulevard , Edificio 19
Stuart , Florida 34994-2572
Teléfono: (772) 219-1200 ext. 30425
Fax: (772) 219-1228

Pub: July 21, 2017
TCN 1692003

Transportation
TCPALM localfieds Where local meets classifieds
Place your ad with us. Call 1-877-2472407

Transportation

Auto Dealer Directory

WALLACE CADILLAC
3555 SE Federal Hwy., Stuart
877-606-0562

WALLACE CHEVROLET
2650 SE Federal Hwy Stuart
772-287-3232

Auto Dealer Directory

VERO BEACH CHRYSLER
855 S US 1
800-375-2966
verobeachcjd.com

WALLACE CHRYSLER
2755 SE Federal Highway, Stuart
772-220-3600

GATOR CHRYSLER DODGE JEEP
Drive A Little • Save A Lot
US-1, Melbourne
gatorchrysler.net
(321)724-6511

Auto Dealer Directory

WALLACE DODGE
2755 SE Federal Highway, Stuart
772-220-3600

VELDE FORD
velde-ford.com
488 US Hwy 1
VERO BEACH
772-569-3400

WALLACE HYUNDAI
3801 SE Federal Hwy., Stuart
772-283-6000

Auto Dealer Directory

VERO BEACH JEEP
855 S. US ONE
800-375-2966
verobeachcjd.com

WALLACE JEEP
2755 SE Federal Highway, Stuart 772-220-3600

WALLACE LINCOLN MERCURY
5555 South US 1 Ft. Pierce
1-800-329-6060

Auto Dealer Directory

WALLACE MAZDA
3725 SE Federal Hwy., Stuart
800-375-1999

GRIECO NISSAN
Sales/Service
4815 S US 1
1-888-728-4235
GriecoNissan.com
(772)464-4645.

Find cycles boats & RVs TCPALM Localfieds

Auto Dealer Directory

WALLACE NISSAN
4313 SE Federal Hwy., Stuart
772-286-8000

WALLACE VOLKSWAGEN
2805 SE Federal Highway, Stuart
772-219-0007

WALLACE VOLVO
3801 SE Federal Hwy., Stuart
866-263-4201

City Commission Regular Meeting **11.b.**

Meeting Date: 08/07/2017

Re: Application for Subdivision: Final Plat - Premier Subdivision – 6505 Metal Drive

Submitted For: Rebecca Grohall, Director, Planning & Zoning

SUBJECT:

Quasi-Judicial Hearing - Review and approval of a Final Plat, with conditions, submitted by Property Owner(s) Premier Hospitality Inc. and Applicant, Richard Laventure, PE, to subdivide a 5.28 acre parcel of land into four (4) tracts, located at 6505 Metal Drive, Fort Pierce, FL. The property is zoned General Commercial (C-3), Parcel: 2324-341-0002-000-3.

SUMMARY:

- In accordance with Chapter 18 of the City Code, the applicant is requesting the approval of a Final Plat for the proposed Premier Subdivision, located at 6505 Metal Drive.
- The parcel currently contains a 4-Story, 41,000 Square Foot Comfort Suites Hotel and a private segment of Reynolds Drive which connects Crossroads Parkway to Metal Drive.
- The proposal seeks to separate two tracts from the Comfort Suites site for future commercial development, retaining a roadway tract to maintain a segment of Reynolds Drive.
- Sidewalks exist along both sides of Reynolds Drive and in front of Comfort Suites along Metal Drive. Proposed Tract 2, abutting Metal Drive, is undeveloped and does not feature a sidewalk. The Final Plat would require installation of, or a surety for, a sidewalk to further the connection along Metal Drive.
- The City Commission, at the July 3rd meeting, voted unanimously to approve the Preliminary Plat with the condition the Final Plat incorporates the installation of, or a renewable surety for, a sidewalk connection along Metal Drive within 24 months, as required pursuant to City Code Section 22-62 (b) & (d).

RECOMMENDATION:

Approval with the following conditions:
1) The final plat incorporates the necessary corrections, and is inspected, as identified by the City's represented reviewing surveyor, Greg Fleming, PSM, in the attached memo dated July 25th, 2017, prior to certification.
2) The applicant files a surety for the remaining sidewalk connection along Metal Drive prior to certification of the final plat, as required by City Code Sections 18-12 and 22-62 (b) & (d).

ALTERNATIVES:

- Approval with alternative conditions
- Denial

RESPONSIBLE STAFF:

Kori Benton, Senior Planner

COORDINATED WITH:

Tracy Telle, Assistance City Engineer

Fiscal Impact

OTHER INFORMATION:

Potential increase in ad-valorem tax revenue via parcel separation, and future development possibilities.

Attachments

Application

Aerial, Zoning Map, and Conceptual Exhibit

Boundary Survey & Final Plat

City Engineering & Surveyor Review Comments - Dated July 25th, 2017

Form Review

Inbox	Reviewed By	Date
City Manager	Nick Mimms	07/28/2017 09:26 AM

Form Started By: Kori Benton Started On: 07/26/2017 04:41 PM

Final Approval Date: 07/28/2017

THE SUNRISE CITY
FORT PIERCE
PLANNING DEPARTMENT *Florida*

Subdivision

Property address or Location 6505 Metal Drive, Fort Pierce

Parcel ID #(s) 2324-341-0002-000-3

Project description Divide subject parcel into 3 parcels

Property Owner(s)
Premier Hospitality, Inc.

Street Address
1500 SE 5th Ave

City: Dania Beach | State: FL | Zip: 33004

Phone Number

Email Address
danp61@aol.com

Applicant/Representative, Title, Company
Richard Laventure, President, Laventure & Associates, Inc..

Street Address
774 W. Midway Road

City: Fort Pierce | State: FL | Zip: 34982

Phone Number
772.398.6430

Email Address
gatorrr@msn.com

***Property Owner(s) Acknowledgements:** - This application will not be considered complete without the signature of all property owners of record, which shall serve as an acknowledgement of the submission of this application. The property owner's signature below shall also authorize the Applicant (if other than the property owner) and/or Representative to act in his/her behalf for the purposes of seeking approval for the application described herein.*

Property Owner(s) Signature(s)

STATE OF FLORIDA -- COUNTY Broward

The foregoing instrument was acknowledged before me this 27 day of April, 2017, by Dilip Patel who is personally known to me or has produced _____ as identification.

Signature of Notary

NOTARY PUBLIC STATE OF FLORIDA (407) 398-0153

CLIVE GEORGE WALCOTT
MY COMMISSION #FF188930
EXPIRES January 12, 2019
FloridaNotaryService.com

INTAKE MEETINGS ARE REQUIRED FOR ALL SUBMITTALS. CALL (772) 467-3729

TO BE COMPLETED BY STAFF

Zoning	Future Land Use	Total Acres	Historic District	Historic Designation
				Contributing Individual Non-Contributing None

Pre-Application Meeting Date _____ Fees _____ Control # _____ B. Permit # _____

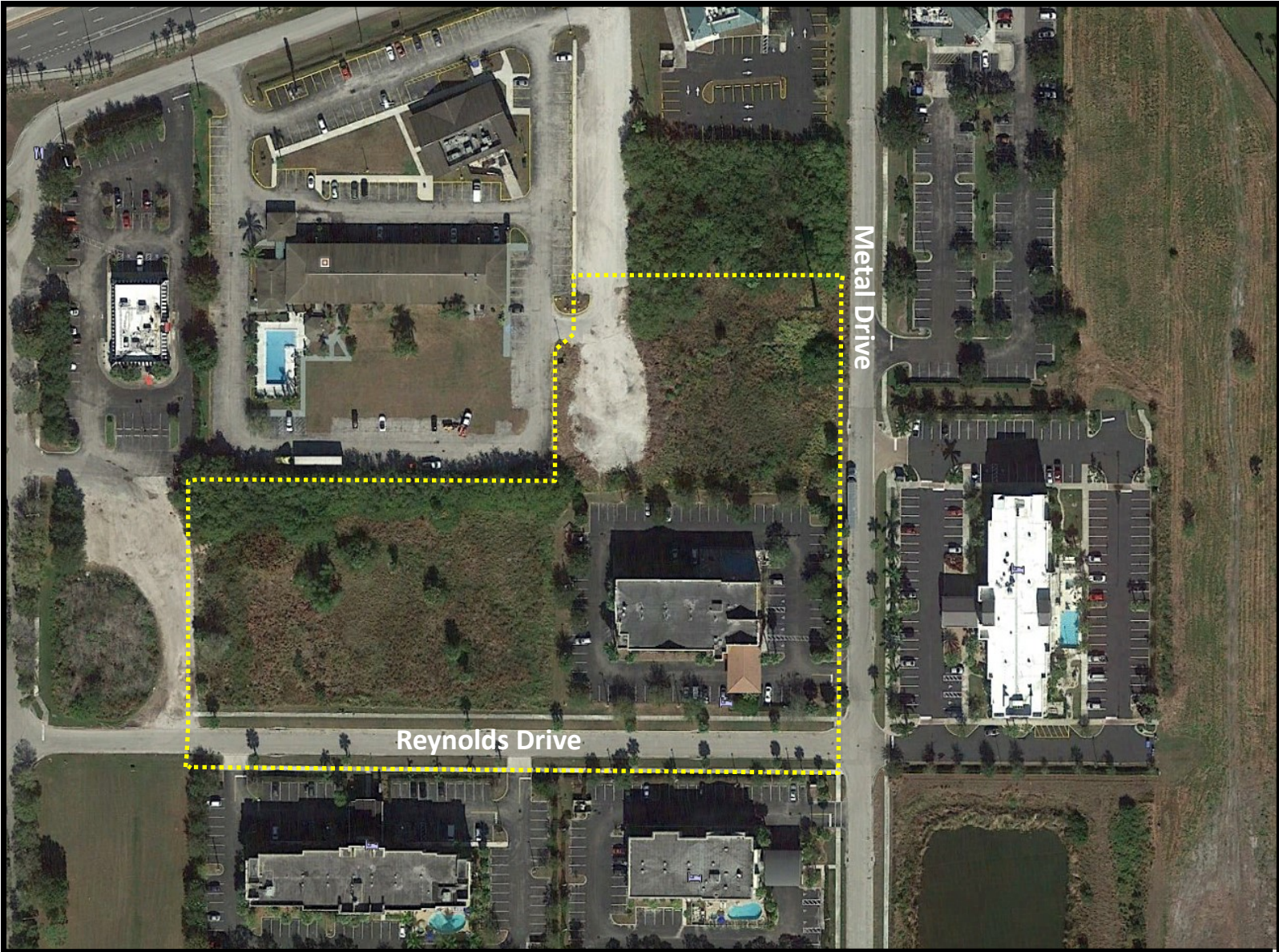
Intake Planner _____

Planner Assigned _____

Approved By _____ Date _____

Comments _____

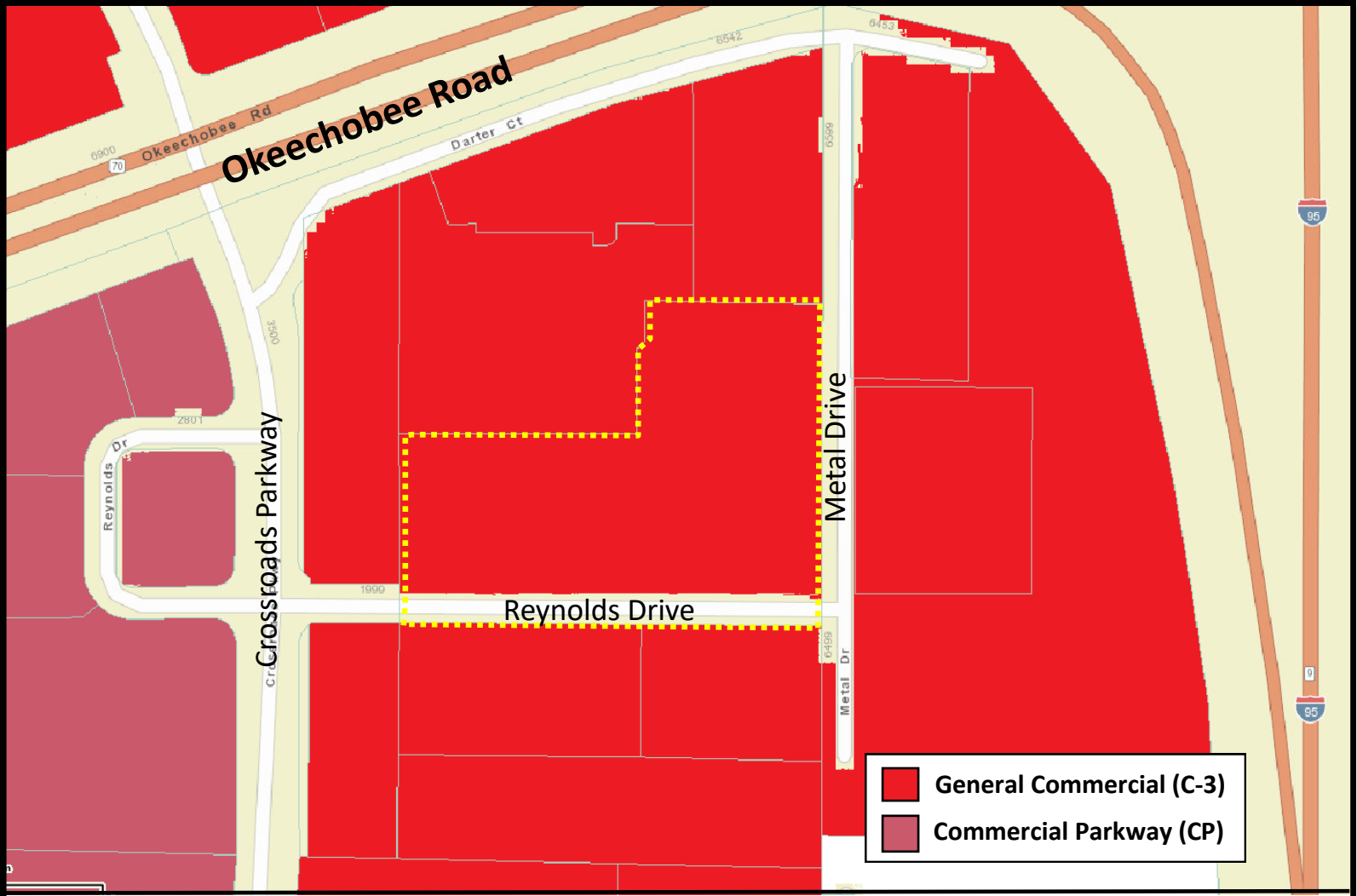
Intake Date Stamp



THE SUNRISE CITY
FORT PIERCE
Florida

Premier Subdivision—6505 Metal Drive

Aerial

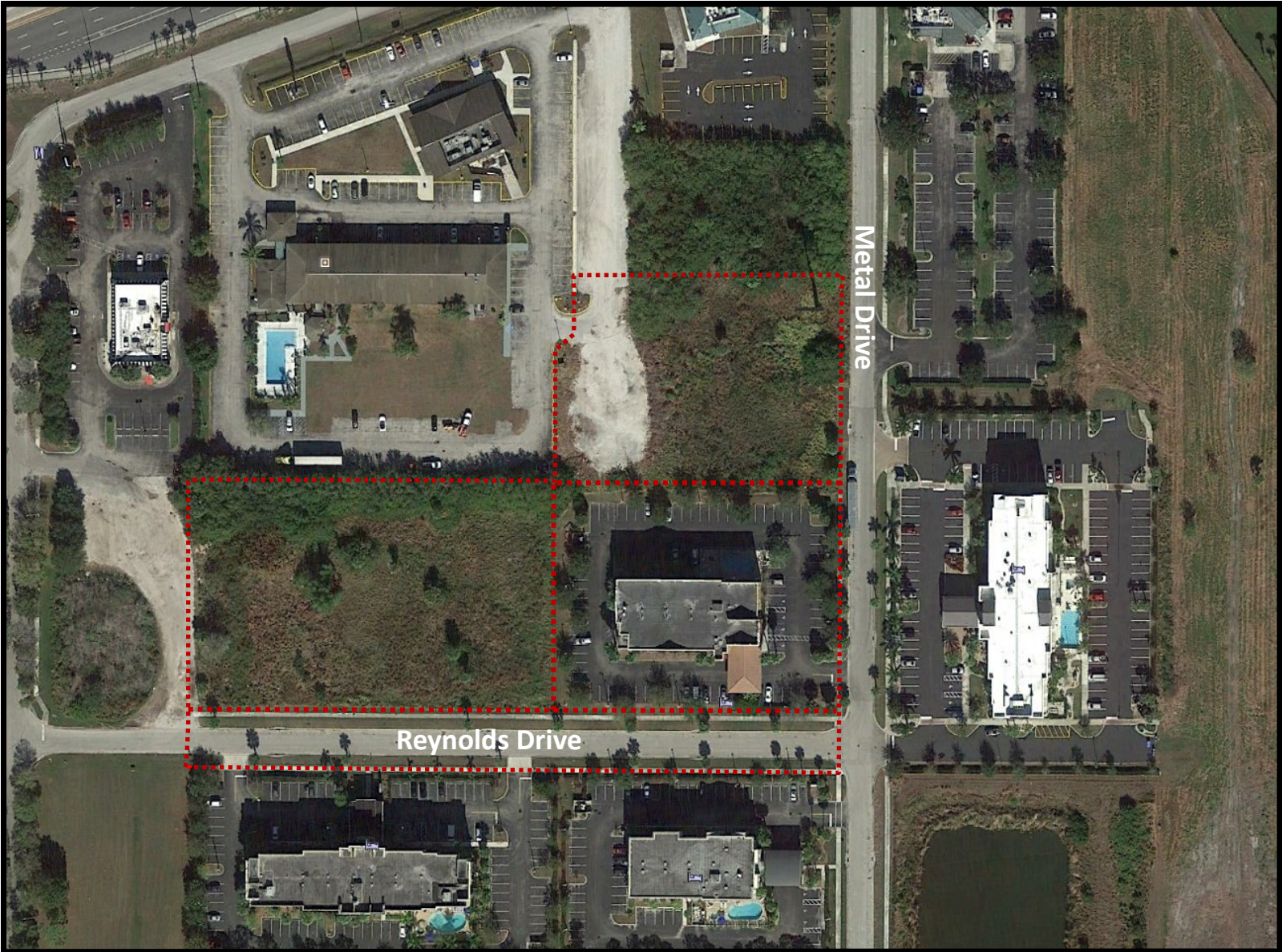


THE SUNRISE CITY FORT PIERCE Florida

Premier Subdivision - Zoning Map

Metal Drive & Reynolds Drive

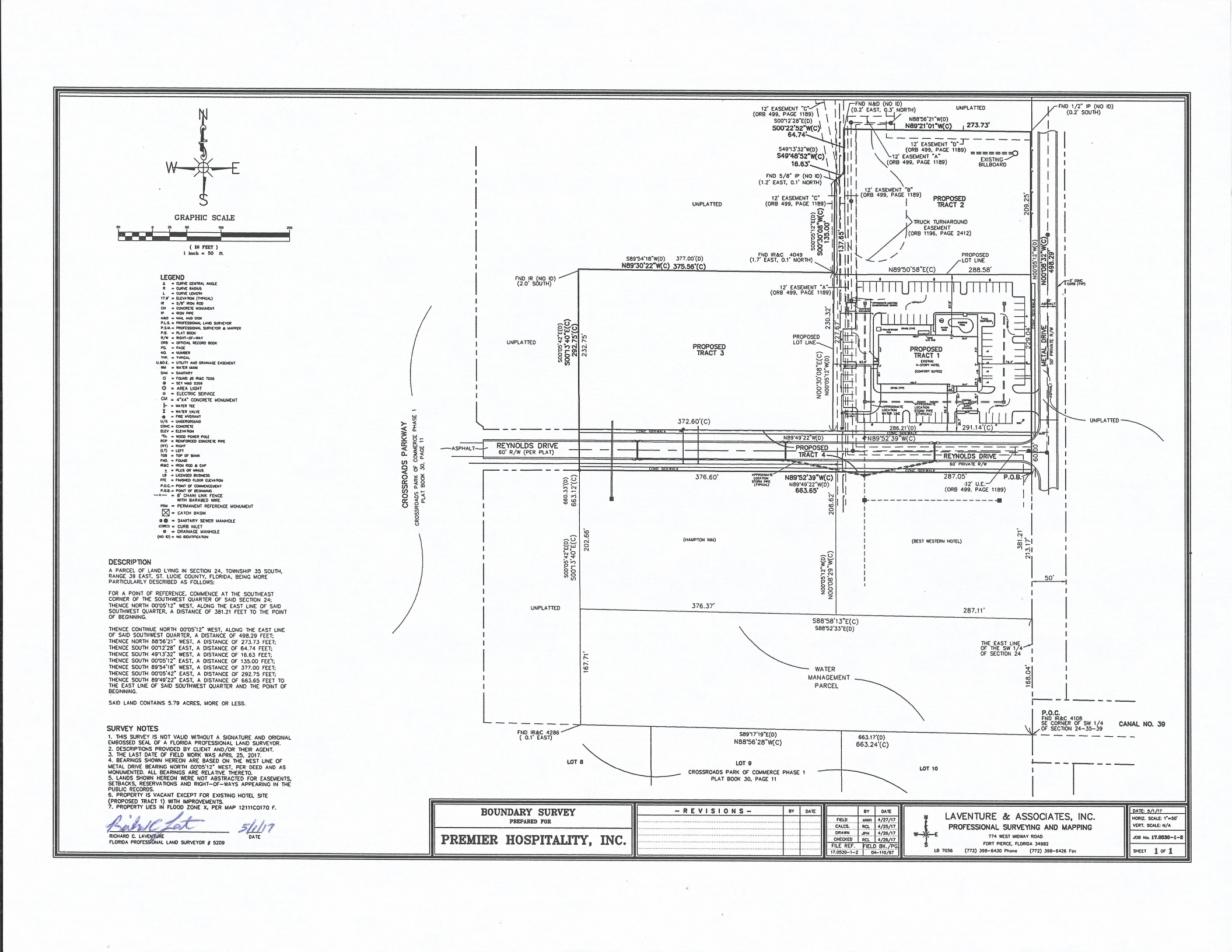
N W E S



THE SUNRISE CITY
FORT PIERCE
Florida

Premier Subdivision—6505 Metal Drive

Scope of Subdivision Proposed



DESCRIPTION

A PARCEL OF LAND LYING IN SECTION 24, TOWNSHIP 35 SOUTH, RANGE 39 EAST, ST. LUCIE COUNTY, FLORIDA, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

FOR A POINT OF REFERENCE, COMMENCE AT THE SOUTHEAST CORNER OF THE SOUTHWEST QUARTER OF SAID SECTION 24; THENCE NORTH 00°05'12" WEST, ALONG THE EAST LINE OF SAID SOUTHWEST QUARTER, A DISTANCE OF 381.21 FEET TO THE POINT OF BEGINNING.

THENCE CONTINUE NORTH 00°05'12" WEST, ALONG THE EAST LINE OF SAID SOUTHWEST QUARTER, A DISTANCE OF 498.29 FEET; THENCE NORTH 88°56'21" WEST, A DISTANCE OF 273.73 FEET; THENCE SOUTH 00°12'28" EAST, A DISTANCE OF 64.74 FEET; THENCE SOUTH 49°13'32" WEST, A DISTANCE OF 16.63 FEET; THENCE SOUTH 00°05'12" EAST, A DISTANCE OF 135.00 FEET; THENCE SOUTH 89°54'18" WEST, A DISTANCE OF 377.00 FEET; THENCE SOUTH 00°05'42" EAST, A DISTANCE OF 292.75 FEET; THENCE SOUTH 89°49'22" EAST, A DISTANCE OF 663.65 FEET TO THE EAST LINE OF SAID SOUTHWEST QUARTER AND THE POINT OF BEGINNING.

SAID LAND CONTAINS 5.79 ACRES, MORE OR LESS.

SURVEY NOTES

1. THIS SURVEY IS NOT VALID WITHOUT A SIGNATURE AND ORIGINAL EMBOSSED SEAL OF A FLORIDA PROFESSIONAL LAND SURVEYOR.
2. DESCRIPTIONS PROVIDED BY CLIENT AND/OR THEIR AGENT.
3. THE LAST DATE OF FIELD WORK WAS APRIL 25, 2017.
4. BEARINGS SHOWN HEREON ARE BASED ON THE WEST LINE OF METAL DRIVE BEARING NORTH 00°05'12" WEST, PER DEED AND AS MONUMENTED. ALL BEARINGS ARE RELATIVE THERETO.
5. LANDS SHOWN HEREON WERE NOT ABSTRACTED FOR EASEMENTS, SETBACKS, RESERVATIONS AND RIGHT-OF-WAYS APPEARING IN THE PUBLIC RECORDS.
6. PROPERTY IS VACANT EXCEPT FOR EXISTING HOTEL SITE (PROPOSED TRACT 1) WITH IMPROVEMENTS.
7. PROPERTY LIES IN FLOOD ZONE X, PER MAP 12111C0170 F.

RICHARD C. LAVENTURE
FLORIDA PROFESSIONAL LAND SURVEYOR # 5209

5/1/17
DATE

BOUNDARY SURVEY
PREPARED FOR
PREMIER HOSPITALITY, INC.

- REVISIONS -	BY	DATE

	BY	DATE
FIELD	MWH	4/27/17
CALCS.	RCL	4/25/17
DRAWN	JPH	4/26/17
CHECKED	RCL	4/25/17
FILE REF. 17.0530-1-2	FIELD BK./PG. 04-110/87	

LAVENTURE & ASSOCIATES, INC.
PROFESSIONAL SURVEYING AND MAPPING
774 WEST MIDWAY ROAD
FORT PIERCE, FLORIDA 34982
LB 7056 (772) 398-6430 Phone (772) 398-6426 Fax

DATE: 5/1/17
HORIZ. SCALE: 1"=50'
VERT. SCALE: N/A
JOB No. 17.0530-1-2
SHEET 1 OF 1

PREMIER

LYING IN SECTION 24, TOWNSHIP 35 SOUTH, RANGE 39 EAST
CITY OF FORT PIERCE, FLORIDA
ST. LUCIE COUNTY, FLORIDA

LEGAL DESCRIPTION:

A PARCEL OF LAND LYING IN SECTION 24, TOWNSHIP 35 SOUTH, RANGE 39 EAST, ST. LUCIE COUNTY, FLORIDA, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

FOR A POINT OF REFERENCE, COMMENCE AT THE SOUTHEAST CORNER OF THE SOUTHWEST QUARTER OF SAID SECTION 24; THENCE NORTH 00°05'12" WEST, ALONG THE EAST LINE OF SAID SOUTHWEST QUARTER, A DISTANCE OF 381.21 FEET TO THE POINT OF BEGINNING.

THENCE CONTINUE NORTH 00°05'12" WEST, ALONG THE EAST LINE OF SAID SOUTHWEST QUARTER, A DISTANCE OF 498.29 FEET; THENCE NORTH 88°56'21" WEST, A DISTANCE OF 273.73 FEET; THENCE SOUTH 00°12'28" EAST, A DISTANCE OF 64.74 FEET; THENCE SOUTH 49°13'32" WEST, A DISTANCE OF 16.63 FEET; THENCE SOUTH 00°05'12" EAST, A DISTANCE OF 135.00 FEET; THENCE SOUTH 89°54'18" WEST, A DISTANCE OF 377.00 FEET; THENCE SOUTH 00°05'42" EAST, A DISTANCE OF 292.75 FEET; THENCE SOUTH 89°49'22" EAST, A DISTANCE OF 663.65 FEET TO THE EAST LINE OF SAID SOUTHWEST QUARTER AND THE POINT OF BEGINNING.

SAID LAND CONTAINS 5.79 ACRES, MORE OR LESS.

TITLE CERTIFICATION:

STATE OF FLORIDA:
COUNTY OF _____:

I, _____, an attorney duly licensed in the State of Florida, do hereby certify that I have examined the title to the hereon described property and find the title to the property is vested in Premier Hospitality, Inc., and that current taxes have been paid and that:

All recorded mortgages, not satisfied or released of record encumbering the property described hereon are:

None

Dated this _____ day of _____, _____.

By: _____
_____ Esquire

DEDICATION:

STATE OF FLORIDA:
COUNTY OF _____:

KNOW ALL MEN BY THESE PRESENTS, PREMIER HOSPITALITY, INC., OWNERS OF THE LANDS SHOWN AND DESCRIBED HEREON HAVE CAUSED THE SAME TO BE SURVEYED, AND PLATTED AS SHOWN HEREON AND DO HEREBY DEDICATE THE LANDS AS FOLLOWS:

1. TRACT 4 (REYNOLDS DRIVE), AS SHOWN HEREON, IS HEREBY DEDICATED AS AN ACCESS TRACT AND IS TO BE USED FOR ROADWAY PURPOSES IN PERPETUITY. AN INGRESS, EGRESS, UTILITY AND DRAINAGE EASEMENT IS ALSO HEREBY DEDICATED WITHIN THE LIMITS OF TRACT 4, THE UNDERLYING FEE OWNER SHALL HAVE MAINTENANCE RESPONSIBILITIES FOR TRACT 4, THE CITY OF FORT PIERCE, FLORIDA SHALL BEAR NO MAINTENANCE OBLIGATION OR RESPONSIBILITY FOR SAID TRACT.

PREMIER HOSPITALITY, INC.

Signed and sealed this _____ day of _____, _____, by its President.

By: _____ _____
Date

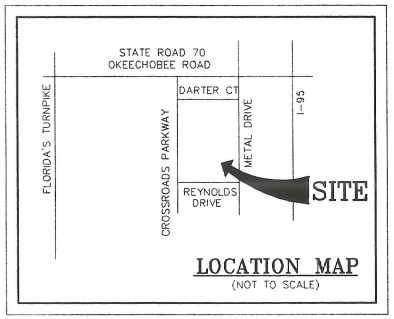
ACKNOWLEDGEMENT:

STATE OF FLORIDA:
COUNTY OF _____:

Before me personally appeared _____ to me well known and known to me to be the individual described in and who executed the foregoing dedication and he acknowledged to and before me that he executed such instrument as an officer of premier Hospitality, Inc., and that such execution was his free act and deed.

Witness my hand and official seal, this _____ day of _____, _____.

By: _____ My Commission Expires: _____
_____
Notary Public (Printed Name)



LOCATION MAP
(NOT TO SCALE)

CITY ATTORNEY

STATE OF FLORIDA:
COUNTY OF ST. LUCIE:

IT IS HEREBY CERTIFIED THAT THE FOREGOING PLAT IS APPROVED AS TO FORM AND LEGAL SUFFICIENCY.

By: _____
JAMES M. MESSER, ESQUIRE

PLANNING AND DEVELOPMENT SERVICES APPROVAL

IT IS HEREBY CERTIFIED THAT THIS PLAT MEETS THE MINIMUM LOT DIMENSION REQUIREMENT OF THE C-3 ZONING DISTRICT, AS SET FORTH IN CHAPTER 22 OF THE FORT PIERCE LAND DEVELOPMENT REGULATIONS, THIS _____ DAY OF _____, _____.

By: _____
REBECCA GROHALL
DIRECTOR OF PLANNING
FORT PIERCE, FLORIDA

CERTIFICATE OF FINAL APPROVAL BY CITY COMMISSION

STATE OF FLORIDA:
COUNTY OF ST. LUCIE:

PURSUANT TO THE PROVISIONS OF THE FORT PIERCE COMMISSION THIS PLAT WAS GIVEN FINAL APPROVAL BY THE CITY COMMISSION AT A MEETING HELD ON THIS _____ DAY OF _____, _____. THIS PLAT HAS BEEN REVIEWED FOR CONFORMITY TO CHAPTER 177 FLORIDA STATUTES BY A PROFESSIONAL SURVEYOR AND MAPPER EMPLOYED BY OR UNDER CONTRACT WITH THE CITY OF FORT PIERCE, FLORIDA.

THIS _____ DAY OF _____, _____

FORT PIERCE CITY COMMISSION

By: _____ _____
LINDA COX, CITY CLERK DATE

CLERK OF CIRCUIT COURT:

STATE OF FLORIDA:
COUNTY OF ST. LUCIE:

I, Joseph E. Smith, Clerk of Circuit Court of St. Lucie County, Florida, do hereby certify that this plat has been examined and that it complies in form with all of the requirements of the laws of Florida pertaining to Maps and Plats, and that this plat has been filed for Record in Plat Book _____ Pages _____ of the Public Records of St. Lucie County, Florida, this _____ day of _____, _____.

SEAL
CLERK OF THE CIRCUIT COURT

By: _____
Clerk of Circuit Court
St. Lucie County, Florida

SURVEYOR'S REVIEW CERTIFICATE:

STATE OF FLORIDA:
COUNTY OF MARTIN:

IT IS HEREBY CERTIFIED THAT THE UNDERSIGNED SURVEYOR AND MAPPER DULY LICENSED IN THE STATE OF FLORIDA HAS REVIEWED THIS PLAT FOR CONFORMITY WITH THE REQUIREMENTS OF CHAPTER 177, PART 1, FLORIDA STATUTES.

By: _____ _____
GREGORY S. FLEMING, PROFESSIONAL SURVEYOR AND MAPPER DATE
FLORIDA REGISTRATION NO. 4350
PLAT REVIEWER FOR THE CITY OF FORT PIERCE

SURVEYOR'S NOTES:

1. The Plat, as recorded in its graphic form, is the official depiction of the subdivided lands described herein and will in no circumstances be supplanted in authority by any other graphic or digital form of the plat. There may be additional restrictions that are not recorded on this plat that may be found in the Public Records of St. Lucie County, Florida.

2. The East line of the SW 1/4 of Section 24 is assumed to bear North 00°05'12" West, per plat and as monumented, and all other bearings shown hereon are relative thereto.

3. This Plat contains 5.79 acres, more or less.

4. This Plat contains 4 tracts.

5. A 5/8" iron rod and cap stamped LB 7056 has been set or will be set at all lot corners and changes in direction, in compliance with Chapter 177, Part 1 of the Florida Statutes.

6. No buildings or other obstructions shall be placed on Utility or Drainage Easements.

7. This plat has been reviewed by a Florida Professional Surveyor and Mapper, under contract with or employed by the City of Fort Pierce, and conforms with the Platting standards of Chapter 177, Part 1, Florida Statutes.

8. All lot lines are radial unless otherwise noted.

SURVEYOR'S CERTIFICATE:

STATE OF FLORIDA
COUNTY OF ST. LUCIE

I, RICHARD C. LAVENTURE, DO HEREBY CERTIFY THAT THIS PLAT OF PREMIER, IS A TRUE AND CORRECT REPRESENTATION OF A SURVEY MADE UNDER MY RESPONSIBLE DIRECTION AND SUPERVISION AND THAT SAID SURVEY IS ACCURATE TO THE BEST OF MY KNOWLEDGE AND BELIEF, AND THAT PERMANENT REFERENCE MONUMENTS AND ALL MONUMENTATION HAS BEEN PLACED AS REQUIRED BY LAW AND THE SURVEY DATA COMPLIES WITH ALL THE REQUIREMENTS OF CHAPTER 177, PART 1, FLORIDA STATUTES, AS AMENDED, AND ORDINANCES OF THE CITY OF FORT PIERCE, FLORIDA.

DATED THIS 6th DAY OF July 2017

_____
RICHARD C. LAVENTURE
PROFESSIONAL LAND SURVEYOR
FLORIDA CERTIFICATE # 5209

SEAL
SURVEYOR

PREPARED BY:

N
W E
S

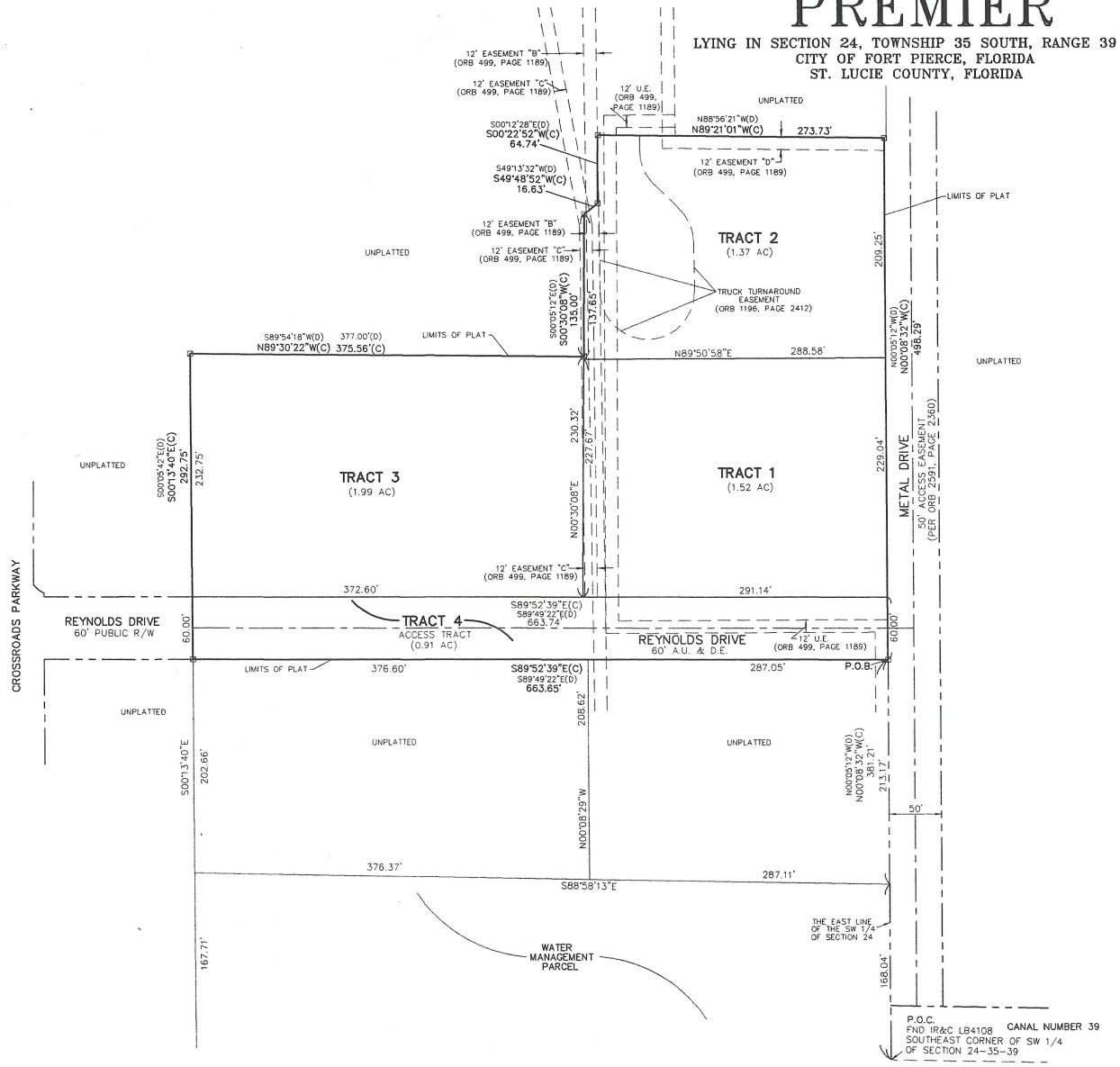
LAVENTURE & ASSOCIATES, INC.
PROFESSIONAL SURVEYING AND MAPPING
774 WEST MIDWAY ROAD
FORT PIERCE, FLORIDA 34982
(772) 398-6430 Phone (772) 398-6426 Fax
FLORIDA LICENSED BUSINESS # 7056

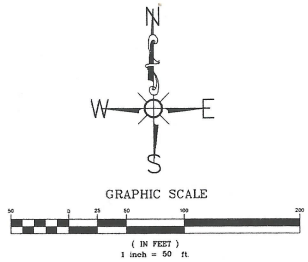
RICHARD C. LAVENTURE
FLORIDA PROFESSIONAL LAND SURVEYOR # 5209

FILE: 17.0530-1-2-PLAT.DWG

PREMIER

LYING IN SECTION 24, TOWNSHIP 35 SOUTH, RANGE 39 EAST
CITY OF FORT PIERCE, FLORIDA
ST. LUCIE COUNTY, FLORIDA





LEGEND:

PRM	= 4"x4" PERMANENT REFERENCE MONUMENT
A.U. & D.E.	= ACCESS, UTILITY & DRAINAGE EASEMENT
R/W	= RIGHT-OF-WAY
☐	= SET PRM LB 7056
Ⓟ	= SET PCP (PERMANENT CONTROL POINT) LB 7056
D.U.E.	= DRAINAGE & UTILITY EASEMENT
D.E.	= DRAINAGE EASEMENT
U.E.	= UTILITY EASEMENT (PSLUSD/SEE DEDICATION 2)
P.U.E.	= PUBLIC UTILITY EASEMENT
LS	= LAND SURVEYOR
LB	= LICENSED LAND SURVEYING BUSINESS
R	= CURVE RADIUS
Δ	= CURVE CENTRAL ANGLE
L	= CURVE LENGTH
CB	= CHORD BEARING
CH	= CHORD LENGTH
POC	= POINT OF COMMENCEMENT
POB	= POINT OF BEGINNING
UPE	= UPLAND PRESERVE EASEMENT
LBE	= LANDSCAPE BUFFER EASEMENT
ORB	= OFFICIAL RECORD BOOK
FND	= FOUND
IRC	= #5 IRON ROD & CAP
C	= CALCULATED
D	= DEED
AC	= ACRES

PREPARED BY:
LAVENTURE & ASSOCIATES, INC.
PROFESSIONAL SURVEYING AND MAPPING
774 WEST MIDWAY ROAD
FORT PIERCE, FLORIDA 34982
(772) 398-6430 Phone (772) 398-6426 Fax
FLORIDA LICENSED BUSINESS # 7056
RICHARD C. LAVENTURE
FLORIDA PROFESSIONAL LAND SURVEYOR # 5209

THE SUNRISE CITY
FORT PIERCE
Florida
ENGINEERING
DEPARTMENT

TO : Kori Benton, Senior Planner

FROM : John R. Andrews, P.E., City Engineer JRA

RE : Premier Final Plat – 6505 Metal Drive
TRC No. 17-09000004

JUL 26 2017

DATE : July 26, 2017

This is to advise you that we have completed the review of the following documents as received by this office on July 7, 2017:

- [x] Final Plat
- [ ] Test Reports & Related Documents
- [ ] Record Drawings
- [ ] Clearances from all applicable Local, State and Federal Agencies
- [ ] P/D Drawings
- [ ] Certificate of Completion
- [ ] Permits from applicable Local, State & Federal Agencies

Based on our reviews and appropriate site final inspection, we

- [x] Do not recommend approval
- [ ] Recommend approval

- [x] Final Plat
- [ ] Building Permit
- [ ] C/O

Developer, Owner, Engineer, Contractor and other members of the Development Team must be aware, the above recommendation is based only on the construction requirements of the engineering plans and other engineering documentation approved by this department. The Development Team shall be responsible for the compliance with other City department requirements and all approved documents, as well as Local, State and Federal regulations. The development requirements for this project may necessitate additional construction requirements that are not subject to this department's review for approval.

- [x] See attached for engineering comments

100 NORTH US 1, FORT PIERCE, FLORIDA 34950 • CITYOFFORTPIERCE.COM • TEL: 772.467.3000 • FAX: 772.460.6847

ENGINEERING COMMENTS:

1. Please address the attached comments as provided by Northstar Geomatics.

JRA/TST/tst

100 NORTH US 1, FORT PIERCE, FLORIDA 34950 ▪ CITYOFFORTPIERCE.COM ▪ TEL: 772.467.3000 ▪ FAX: 772.460.6847

NORTHSTAR GEOMATICS

SURVEYING/MAPPING • GIS • ASSET INVENTORY

July 25, 2017

Tracy Telle, Assistant City Engineer
City of Fort Pierce Engineering
100 North US 1
Ft. Pierce, FL 34954

RE: Premier Plat -- Review #1 NS Project 17-040

Dear Ms. Telle:

As you requested, I have reviewed the above referenced plat for conformance with Florida Statutes Chapter 177, Part I and City of Fort Pierce Subdivision requirements as provided to me by the City. My review of this plat does not include verifying accuracy of legal descriptions, plat geometry, mathematical calculations or acreages shown on this plat.

My comments are as follows:

1. PRM's must be placed and verified by reviewing surveyor prior to recordation. Platting surveyor or designee must be present at inspection. Please notify reviewing surveyor for scheduling of PRM inspection.
2. A written response to this review by platting surveyor is required with next submittal.
3. Recording box in upper right corner is blank and must contain:
   Plat Book: _____
   Page: _____
   Docket No:_____
4. Plat Dedication: Name of Plat is required in dedication per Chap 177.
5. Is Tract 4 a public or private access tract and to whom is it dedicated and therefore responsible for maintenance? Suggest labeling as Private or Public as Reynolds Drive west of the plat is labeled "Public".
6. Label Metal Road as being either "Public or Private".
7. Tract 4 is also utility easement and therefore must have cable TV language in dedication per FS 177.091(28).
8. FS 177.091 (16) requires the intended use of all utility easements must be clearly stated on the plat. (identify use of 12' easement B and similar named easements) This information could be shown in the legend.
9. FS 177.091 (16) requires that existing and proposed easements that are not coincident with property lines must be labeled with bearing and distances and tied to principal lot, tract, or right-of-way.
10. In the plat legend for U.E, the text "PSLUSD" is shown. Please verify.

Sincerely,

Gregory S. Fleming
Florida Surveyor and Mapper No. 4350

P.O. Box 2371, Stuart, Florida, 34995 Phone 772-781-6400 Fax 772-781-6462

City Commission Regular Meeting **11.c.**

Meeting Date: 08/07/2017

Re: Site Plan, Conditional Use, & Design Review - Treasure Coast Recovery Center – Drug & Alcohol Treatment Center - 604 Midway Road

Submitted For: Rebecca Grohall, Director, Planning & Zoning

SUBJECT:

Quasi-Judicial Hearing - Application for Site Plan, Conditional Use, and Design Review, with conditions, submitted by property owners, 604 Midway LLC and Representative Mike McCarty of McCarty & Associates, to reuse an existing 6,002 sq. ft. medical office and construct a new 50,820 sq. ft. (180 bed) in-patient treatment center for Drug & Alcohol Treatment at 604 Midway Road, Fort Pierce, FL. The property is zoned Office Commercial, C-1. Parcel ID: 3403-243-0001-000-0.

SUMMARY:

- The applicant is requesting approval of a Site Plan, Conditional Use, & Design Review package for a Drug & Alcohol Treatment Center to be known as Midway Detox and Rehab Campus, located at 604 Midway Road.
- The proposed development plans include reuse of an existing 6,002 sq. ft. medical office and construction of a new 50,820 sq. ft. (180 bed) in-patient treatment center, additional parking, lighting, landscaping, storm water, and pedestrian improvements.
- The proposal seeks to provide a single campus for rehabilitation services via substance abuse services, comprised of detoxification, residential, and outpatient treatment programs, describing the program to be a 12-step, abstinence-based program specializing in the treatment of chemical dependency, alcoholism and associated disorders.
- The expansion phase of the proposal is designed to complete the new 3-story, 50,820 sq. ft. facility which would encompass 180 beds for medical and short-term residential care, with support services such as a cafeteria, support offices, as well as a secured courtyard area. Support parking, loading, and other related improvements are also integrated to accommodate this phase.
- The Planning Board, at their July 11th, 2017 meeting, voted unanimously to recommend approval of the request with conditions guided by staff.
- A total of 15 letters providing notice of the proposed Site Plan & Conditional Use were mailed to owners of property located within 500 feet of the subject site. As of July 26th, 2017, 1 response has been received in support of the request. An update will be provided to the City Commission at the public hearing.

RECOMMENDATION:

Approval of the Site Plan, Conditional Use, & Design Review proposal with the following conditions: 1) The proposal integrates a trash collection and dumpster screening plan for the initial phase to reuse the existing structure; and

2) The Landscape Plan integrates detail of tree protection and mitigation, pursuant to the City Code Section 22-194, prior to issuance of building permits.

3) A stop sign and stop bar is incorporated at the Midway Road exit.

4) The combined two-way drive aisle and parking stall width (90° spaces), at the south side of

the new Porte Cochere, meets the minimum dimension of 45 ft.

ALTERNATIVES:

- Approval of Alternative Conditions
- Denial

RESPONSIBLE STAFF:

Kori Benton, Senior Planner

COORDINATED WITH:

Technical Review Committee

Fiscal Impact

OTHER INFORMATION:

Increase in Ad-Valorem Tax Revenue

Attachments

Staff Report
Zoning Map & Aerial - 604
Application, Program Narrative, & Support Documents
Site, Drainage, Utility, Landscape, & Lighting Plan
Design Review & Architectural Proposal
Capacity Analysis & Traffic Impact Analysis
Technical Review Comments & Responses
Proof of Publication
Proof of Posting
ExParte Communications

Form Review

Inbox	Reviewed By	Date
City Manager	Nick Mimms	07/28/2017 08:22 AM

Form Started By: Kori Benton
Started On: 07/26/2017 08:14 AM
Final Approval Date: 07/28/2017

THE SUNRISE CITY
FORT PIERCE
PLANNING DEPARTMENT Florida

TO: Nicholas Mimms, PE, City Manager

THROUGH: Rebecca Grohall, AICP, Planning Director

FROM: Kori Benton, Senior Planner

SUBJECT: **Site Plan, Conditional Use, & Design Review**
Midway Detox and Rehab Campus – Drug & Alcohol Treatment Center
604 Midway Road

DATE: July 26, 2017

STAFF REPORT

Owner/Applicant:
604 Midway LLC
7745 Dawson CT
Lake Worth, FL 33467

Representative:
McCarty & Associates
Mike McCarty
73 S.W. Flagler Avenue
Stuart, FL 34994

Requested Action: Approval of applications for Site Plan, Conditional Use, & Design Review

Location: 604 Midway Road

Parcel IDs: 3403-243-0001-000-0

Surrounding Zoning:

North	East	South	West
OS-1	C-3	C-1 / COM (SLC)	CN (SLC)

Future Land Use: RH, High Density Residential

Parcel Size: 3.54 acres

Utilities: Located within the FPUA Water/Waste Water Service Area

Request:

In accordance with Sections 22-29, 22-58, 22-59 and 22-76 of the City Code, the applicant is requesting approval of a Site Plan, Conditional Use, & Design Review package for a Drug & Alcohol Treatment Center to be known as Midway Detox and Rehab Campus, located at 604 Midway Road.

The proposed development plans include reuse of an existing 6,002 sq. ft. medical office and construction of a new 50,820 sq. ft. (180 bed) in-patient treatment center, additional parking, lighting, landscaping, storm water, and pedestrian improvements.

Staff Analysis:

The 3.54 acre site was developed within St. Lucie County in 1998, establishing the 6,002 sq. ft. commercial medical office which previously provided outpatient cancer treatment. The property was annexed into the City of Fort Pierce in 2008, with the use discontinuing in 2014. The subject site was recently rezoned to Office Commercial, C-1, which provides for consideration of medical facilities as Conditional Use.

The site is located on the north side of Midway Road, under a quarter mile west of South US Highway 1. The property is situated next to a small real estate office, at the rear of the adjacent Winn Dixie Plaza. The property to the west remains undeveloped, in St. Lucie County, with a neighborhood commercial zoning designation. A drainage canal borders the property along the north, abutting the Ancient Oaks preserve. A dental office is established to the south, across Midway Road.

Campus Operations

The proposal seeks to adaptively reuse the former cancer treatment facility and construct a new 50,820 sq. ft. facility to create a drug and alcohol recovery campus. The concept for the project is to deliver a single campus to provide rehabilitation services via substance abuse services, comprised of detoxification, residential, and outpatient treatment programs.

Midway Detox and Rehab has described their program to be a 12-step, abstinence-based program specializing in the treatment of chemical dependency, alcoholism and associated disorders. The service description includes medical and clinical programs with various treatment intensity and duration, with each level designed to provide a safe, secure, supportive environment and an array of professional services to assist individuals to achieve and maintain recovery. The facility will utilize security systems, security staff, and camera surveillance systems.

The existing structure (Building #1) is proposed for reuse as administrative and out-patient treatment offices. This initial phase encompasses interior and exterior renovations to the existing structure, in addition to parking and associated site improvements on the southern segment of the property.

The expansion phase (Building #2) is designed to provide completion of a new 3-story, 50,820 sq. ft., to provide capacity for 180 beds for medical and residential care, which guides the required consideration of Conditional Use approval. This portion provides support services such as a cafeteria, support offices, as well as a secured courtyard area. Support parking, loading, and other related improvements are integrated to accommodate this phase.

Site Design

The presented architectural design for the new, three-story, structure is reflective of a British West Indies theme. The elevations express this style through use of wood outriggers, notable roof overhangs, plantation style shutters, ornamental iron railing on spacious balconies, cornice and crown moldings at windows and frieze bandings, detailed

wood columns, and stucco water table features. The metal roof system integrates an island resort feel to the structure. Architectural interest is furthered by articulating the front facade with protruding and recessed elements, mentioned shutters, varied finishes including smooth stucco, and lap siding as well as a two-tone paint scheme. Use of complementary colors and landscape design seeks to blend the new construction with the existing structure on-site. The building features a distinct courtyard space to provide secure outdoor space for patients.

The plan reutilizes the existing access to the site on Midway Road, extending new driveways and parking to support the expansion. Off-street parking is presented at a level of one space per three beds pursuant City Code Sec. 22-60(d)(3) i., as the demand is comparable to, or within the classification of, sanitariums, rest homes, convalescent homes and adult congregate living facilities. Bicycle racks are also planned for the facility. Site lighting is provided for the parking areas and the perimeter of the structures in accordance with City Code requirements, as presented in the lighting plan. Storm water maintenance is presented via a dry retention area to be relocated and expanded near the north end of the site.

The landscape plan provides a broad variety of tree and plant species to enhance the campus, accent the proposed structure, and buffer the site from adjacent uses. The plan encompasses over 110 new trees, and substantial shrub and ground cover plantings through the site. The landscape plan also incorporates courtyard plantings within the building design and trees within the stormwater facilities to blend the site design. Complete detail of tree protection and mitigation, as guided by City Code Section 22-194 is not provided within the landscape plan, therefore an update to the plan is required prior to any development or land clearing permits. The proposal provides a 6 ft. tall opaque fence along the much of the property line for security and buffering.

The plan includes an internal sidewalk to provide connectivity throughout the campus and a provision for a connection to the proposed Midway Road sidewalk improvements.

Traffic Impacts

The proposed project is expected to generate 364 daily trips, of which 11 are during AM peak hour (6 in/5 out), and 31 are assigned during PM peak hour (17 in/14 out). Based upon the previous use of the facility, the projections suggest a net result of 126 new daily trips.

The Midway Road reconstruction and expansion project is underway, and has been accounted for with preparation of the development plans. The traffic analysis of the site development expects Midway Road to operate acceptably with the presented additions. Additionally, preliminary review suggests traffic volumes at the site do not warrant turn-lanes and the driveway is projected to operate acceptably.

Surrounding Uses

The City of Fort Pierce has not defined distance or buffer requirements specific to the proposed use type, however staff reviewed the proposed use with regards to the established uses within a 1,000 ft. radius. The evaluation considered the proximity of the site to similar facility types, single-family home subdivisions, churches or religious centers, public or private schools or daycare facilities, public parks, or establishments selling or serving alcoholic beverages. Of the use types reviewed, one (1) church and (1) establishment offering the sale of alcoholic beverages were identified.

White City United Methodist Church is located roughly 900 ft. to the west, whereas the Gin Mill Bar & Grill is situated approximately 1,000 ft. to the east. St. Lucie County's Ancient Oaks Preserve & Park is located to the north as previously noted. The nearest school, White City Elementary, is roughly 2,000 ft. away, measured along the right-of-way. Based upon the presented development plan, facility design, and operational provisions, minimal impact to the surrounding neighborhood or adjacent uses is anticipated.

The St. Lucie County Fire District operates Station #6, approximately 3,000 ft. from the site, along east Midway Road.

Technical Review Committee:

All affected departments have reviewed the submittals and have provided conditional approval based on general compliance and consistency with the requirements of the City Code, and other applicable regulations. The outstanding updates to the Site Plan requested are present within the recommended conditions of approval.

Planning Board

The Planning Board, at their July 11th, 2017 meeting, voted unanimously to recommend approval of the request with the conditions guided by staff.

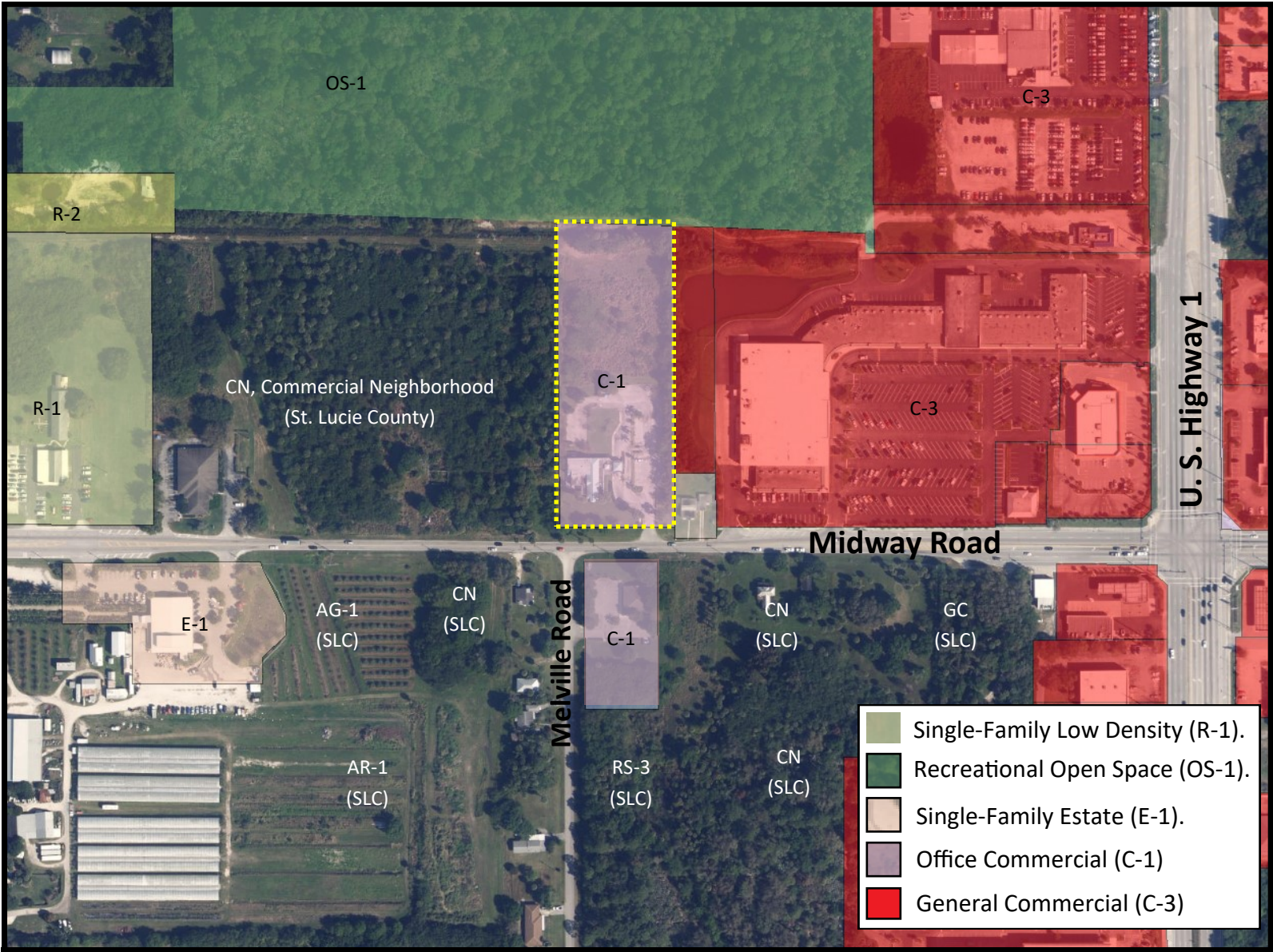
Property Owner Response Summary:

A total of 15 letters providing notice of the proposed Site Plan & Conditional Use were mailed to owners of property located within 500 feet of the subject site. As of July 26th, 2017, 1 response has been received in support of the request. An update will be provided to the City Commission at the public hearing.

Staff Recommendation:

Staff recommends approval of the Site Plan, Conditional Use, & Design Review proposal with the following conditions:

1) The proposal integrates a trash collection and dumpster screening plan for the initial phase to reuse the existing structure; and
2) The Landscape Plan integrates detail of tree protection and mitigation, pursuant to the City Code Section 22-194, prior to issuance of building permits.
3) A stop sign and stop bar is incorporated at the Midway Road exit.
4) The combined two-way drive aisle and parking stall width (90° spaces), at the south side of the new Porte Cochere, meets the minimum dimension of 45 ft.



THE SUNRISE CITY
FORT PIERCE
Florida

Midway Detox and Rehab Campus - Zoning Map

604 Midway Road

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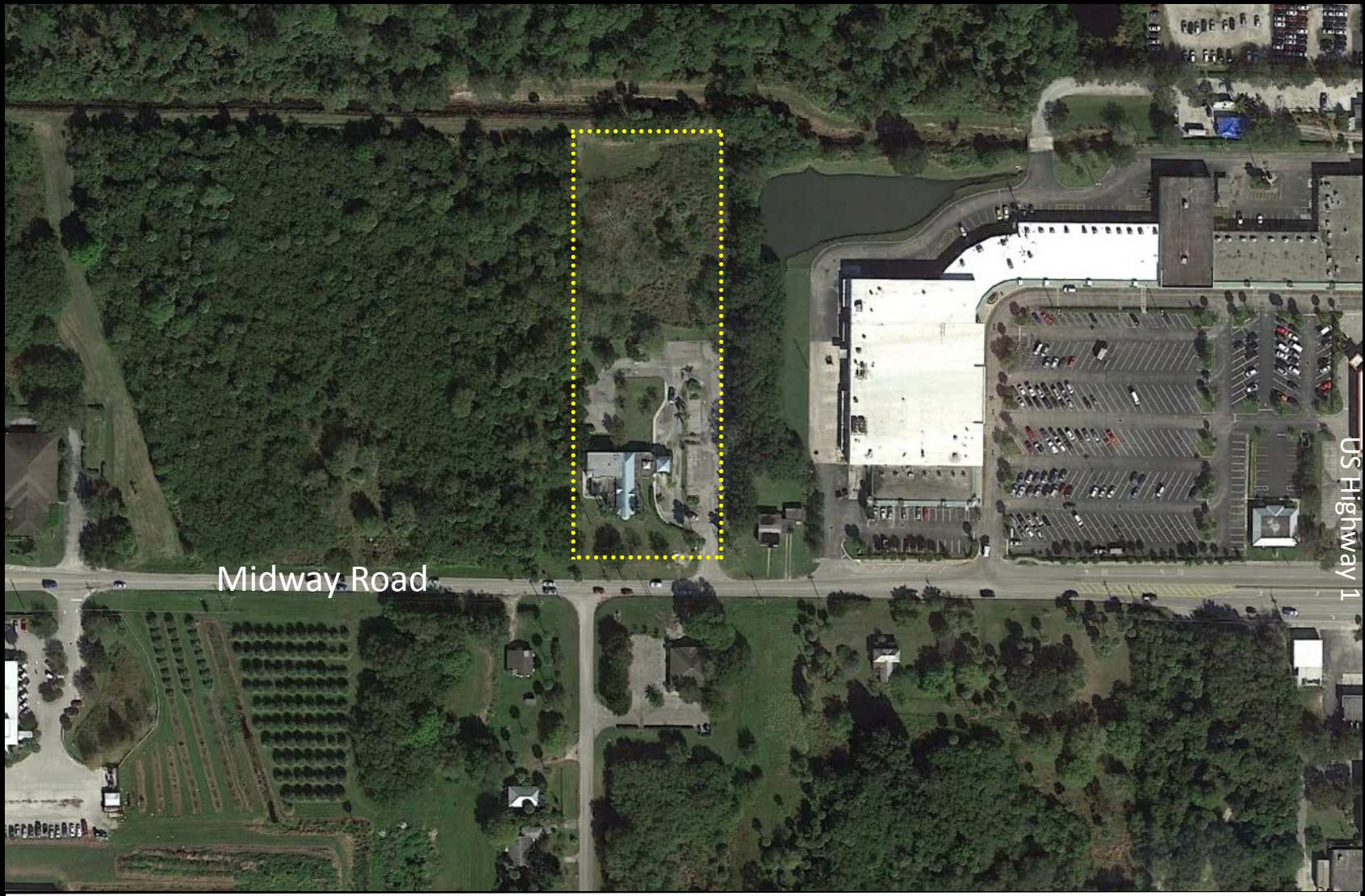


THE SUNRISE CITY FORT PIERCE Florida

604 Midway Road

Site Aerial

THE SUNRISE CITY
FORT PIERCE
PLANNING DEPARTMENT Florida

DEVELOPMENT REVIEW

Property address or Location 604 Midway Rd

Parcel ID #(s) 3403-243-0001-000-0

Project description Request for conditional use approval for a residential detoxification and residential treatment facility

604 Midway LLC	McCarty & Associates Land Planning and Design LLC
Property Owner(s)	**Applicant/Representative, Title, Company**
7745 Dawson Ct	73 SW Flagler Ave
Street Address	Street Address
Lake Worth FL 33467	Stuart FL 34994
City State Zip	City State Zip
904-237-2343	772-341-9322
Phone Number	Phone Number
ptm@mgapalmbeach.com	mike@mccartylandplanning.com
Email Address	Email Address

Property Owner(s) Acknowledgements: *- This application will not be considered complete without the signature of all property owners of record, which shall serve as an acknowledgement of the submission of this application. The property owner's signature below shall also authorize the Applicant (if other than the property owner) and/or Representative to act in his/her behalf for the purposes of seeking approval for the application described herein. The undersigned consents to inspection and photographing of the subject property by the Planning staff for purposes of consideration of this Application and/or presentation to the Planning Board and City Commission.*

Property Owner(s) Signature(s)

STATE OF FLORIDA Palm Beach COUNTY

The foregoing instrument was acknowledged before me this 22nd day of February, 20 17

by Patrick T. Murphy who is personally known to me or has produced Drivers License as identification.

Signature of Notary

(seal)

JAMES E. GARLINGE
Notary Public - State of Florida
My Comm. Expires May 26, 2017
Commission # FF 008740

INTAKE MEETINGS ARE REQUIRED FOR ALL SUBMITTALS. CALL (772) 467-3729

TO BE COMPLETED BY STAFF

Zoning	Future Land Use	Total Acres	Historic District	Historic Designation
				Contributing Individual Non-Contributing None

Pre-Application Meeting Date June 1, 2016 Fees_____ Control #_____ B. Permit #_____

Intake Planner_____

Planner Assigned_____

Approved By_____ Date _____

Comments_____

Intake Date Stamp

☐ DEVELOPMENT REVIEW

General Information

- ☐ Incomplete application packets cannot be accepted.
- ☐ Site Plan approval is valid for one (1) year following City Commission approval. In order to maintain site plan approval, vertical improvements, permitted by the Building Department must commence prior to the 12-month expiration date, and building permits must be maintained until site plan is completed, per plans, or approval shall lapse.

Choose Application Type:

Application Type		
☒ Site Plan	☒ Conditional Use with New Const.	☐ Major Amendment
☐ Conceptual Development Plan		☐ Minor Amendment

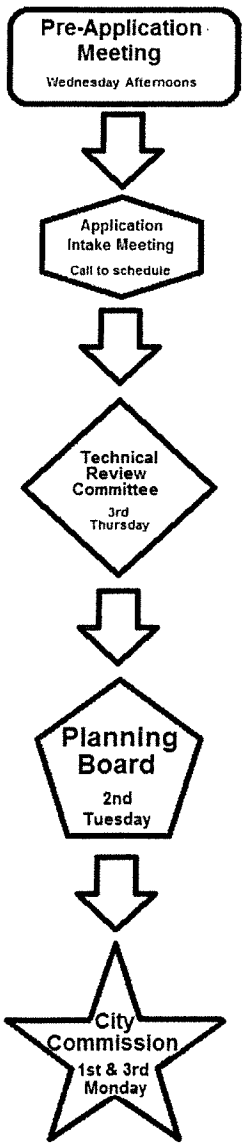
Site Information:

Non-Residential: Proposed Sq. Ft.: 56,370.00 Residential: Proposed Units:_____

Surrounding Uses: *(i.e. single family home, retail, industrial, etc.)*

North	South	East	West
Recreational	Dental office	Office and commercial big box	Vacant

Application Outlook



Site Plan submittal requirements:

Submit one (1) original & thirteen (13) hard copies and one (1) CD of the following. Additional copies will be required of subsequent submittals.

- ☒ Complete notarized application
- ☒ Warranty Deed
- ☒ SLC Property Record Card
- ☒ Statements of ownership & control of proposed development. Statement describing in detail: character & intended use.
- ☒ General location map (see Section 22-58.d.2)
- ☒ Survey (see Section 22-58.d.3)
- ☒ Site Plan (see Section 22-58.d.4)
- ☒ Landscaping Plan (see Section 22-187)
- ☒ Storm Drainage Plan (see Section 22-58.d.6)
- N/A ☐ Environmental Impact Report
- N/A ☐ Beach/Dune System protection plan, if applicable (see Section 22-58.d.7)
- ☒ Lighting Plan (see Section 22-58.d.8)
- ☒ Design Review submittals (see Design Review application)
- ☒ Traffic Impact Report
- ☒ Concurrency Review submittals (see Concurrency Review application)

THE SUNRISE CITY
FORT PIERCE
PLANNING DEPARTMENT Florida

Design Review

Property address or Location 604 Midway Rd

Parcel ID #(s) 3403-243-0001-000-0

Project Description Request for conditional use approval for a residential detoxification and residential treatment facility

604 Midway LLC	McCarty & Associates Land Planning and Design LLC
Property Owner(s)	Applicant/Representative, Title, Company
7745 Dawson Ct	73 SW Flagler Ave
Street Address	Street Address
Lake Worth FL 33467	Stuart FL 34994
City State Zip	City State Zip
904-237-2343	772-341-9322
Phone Number	Phone Number
ptm@mgapalmbeach.com	mike@mccartylandplanning.com
Email Address	Email Address

Property Owner(s) Acknowledgements: *- This application will not be considered complete without the signature of all property owners of record, which shall serve as an acknowledgement of the submission of this application. The property owner's signature below shall also authorize the Application (if other than the property owner) and/or Representative to act in his/her behalf for the purposes of seeking approval for the application described herein.*

Property Owner(s) Signature(s)

STATE OF FLORIDA -- COUNTY

The foregoing instrument was acknowledged before me this 3RD day of APRIL, 2017, by PATRICK MURPHY who is personally known to me or has produced DRIVERS LICENSE as identification.

Signature of Notary

JAMES E. GARLINGE
Notary Public - State of Florida
My Comm. Expires May 26, 2017
Commission # FF 008740

TO BE COMPLETED BY STAFF

Zoning	Future Land Use	Total Acres	Historic Districts	Historic Designation

Pre-Application Meeting Date _____ Fees _____ Control # _____ B. Permit _____

Intake Planner _____

Planner Assigned _____

Approved _____ Date _____

Comments _____

Intake Date Stamp

Midway Detox and Rehab Campus

Program Overview

Midway Detox and Rehab Campus will be 12-step, abstinence-based program specializing in the treatment of chemical dependency, alcoholism and associated disorders. The medical and clinical programs differ in intensity and duration, with each level designed to provide a safe, secure, supportive environment and an array of professional services to assist individuals to achieve and maintain a life of abstinence from mood altering chemicals. Midway Detox and Rehab Campus provides a comprehensive array of substance abuse services, comprised of detoxification, residential and outpatient treatment programs.

OUR MISSION

OUR MISSION IS ABSTINENCE-BASED RECOVERY. We provide the highest quality, individualized, treatment to those suffering from the disease of addiction and the people in their lives who love them. We promote an intimate, caring environment to begin the journey towards sobriety.

OUR VISION

Midway Detox and Rehab Campus' vision is to lead the way in the provision of evidence based, integrated substance abuse, mental health and physical health services, utilizing current and innovative therapies and emerging medical protocols to help individuals enter a life free from addiction.

OUR PHILOSOPHY

Midway Detox and Rehab Campus recognizes alcoholism and drug addiction as a primary disease. The disease affects brain-functioning and physiology, mental health, social and behavioral functioning and the totality of personal characteristics. The illness if left untreated is a chronic, progressive and fatal illness. The illness is pervasive and affects not only the individual, but has an impact on all who interact with them. *We believe each individual has the right to be treated with the upmost respect and dignity as they are valued by society.* Midway Detox and Rehab Campus believes the Disease of Addiction is diagnosable and treatable and that the addiction progress is on a continuum-ranging from problem use to chronic dependence. ..*We believe each individual has the right to treatment, the most appropriate level of treatment, regardless of creed, gender, race, sexual orientation, age or origin and they have the inherent potential for change and growth*.

OUR SERVICES PROPOSED FOR THIS LOCATION

Residential Detoxification Services: Detoxification protocols are designed and implemented involving sub-acute care that is provided on a residential basis to assist clients to withdraw from the physiological and psychological effects of substance abuse. Individuals who enter the Detoxification services are assessed by qualified medical staff and provided medication for the physical stabilization of the chemical withdrawal. Support counselors assess the individual to develop a comprehensive treatment plan focusing on psychological and social stabilization and encouragement for the individual to remain in treatment following the detoxification process. Daily activities include medical monitoring, individual and group therapy and 12 Step meetings.

Residential Treatment: Our Residential Treatment services provide both therapy and supported services on-site where the individuals reside. Clinical services provided have a considerable emphasis placed on services that address the client’s educational and vocational needs, socially dysfunctional behavior, and need for stable housing upon discharge. It also includes services that assist the client in remaining abstinent upon returning to the community.

Midway Detox and Rehab Campus

Daily Schedule: The daily schedule will be comprised of the following modalities: Community Meetings, Lectures, Films/Videos, Step Groups, Process Groups, Case Management/Treatment Planning Groups, Individual Counseling, Family Workshop, Recreation/Fitness/Activities Therapy, Meditation and Introduction to Self-Help Groups. The client schedule begins at 8:00am ending at 10:00pm with evening meditation.

Property Identification

Site Address: 604 W MIDWAY RD
Sec/Town/Range: 03/36S/40E
Map ID: 34/03N
Zoning: CN

Parcel ID: 3403-243-0001-000-0
Account #: 38747
Use Type: 1900
Jurisdiction: Fort Pierce

Ownership

604 Midway LLC

7745 Dawson CT
Lake Worth, FL 33467

Legal Description

3 36 40 BEG 1360 FT E OF CENTER OF OLEANDER AV AND MIDWAY, TH RUN N 670 FT, TH E 245 FT, TH S 670 FT, TH W 245 FT TO POB-LESS MIDWAY RD R/W AND LESS TO SLC AS IN OR 761-1911 AND LESS FOR ADDL RD R/W MPDAF: FROM W 1/4 COR OF SEC, TH N 00 11 02 W 48.16 FT, TH S 89 42 45 E 1308.27 FT, TH N 00 17 15 E 40 FT TO POB; TH CONT N 00 17 15 E 15.05 FT, TH N 89 00 38 E 25.24 FT, TH S 89 40 58 E 219.89 FT, TH S 00 17 15 W 15.50 FT, TH N 89 42 45 W 245.13 FT TO POB- (3.53 AC - 153,767 SF) (OR 3799-1231)

Current Values

Just/Market Value:	$949,700
Assessed Value:	$949,700
Exemptions:	$0
Taxable Value:	$949,700

Taxes for this parcel: SLC Tax Collector's Office
Download TRIM for this parcel: Download PDF

Total Areas

Finished/Under Air (SF):	6,002
Gross Area (SF):	6,577
Land Size (acres):	3.53
Land Size (SF):	153,767

Sale History

Date	Book/Page	Sale Code	Deed	Grantor	Price
Oct 9, 2015	3799 / 1231	0111	WD	Port St Lucie Ventures Inc	$0
Jun 23, 1997	1084 / 1740	XX04	DE	PORT ST LUCIE VENTURES INC	$62,500
Jun 23, 1997	1084 / 1738	XX04	WD		$62,500

Building Information (1 of 1)

Finished Area: 6,002 SF

Gross Total Area: 6,577 SF

Exterior Data

View:
Building Type: LROF
Grade: Y_B
Story Height: 1 Story

Roof Cover: Enam Metal
Year Built: 1998
Effective Year: 1998
No. Units: 2

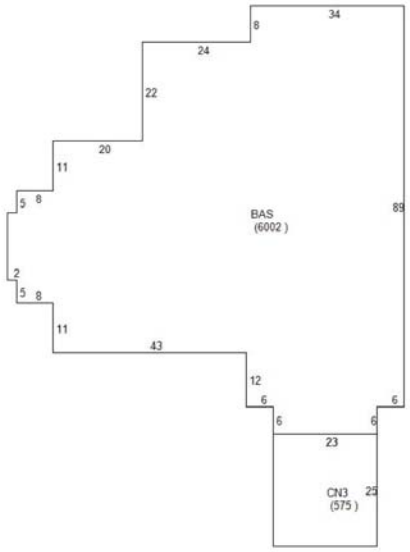
Roof Structure: Hip
Frame:
Primary Wall: CB Stucco
Secondary Wall:

Interior Data

Bedrooms: 0
Full Baths: 0
Half Baths: 0
A/C %: 100%

Electric: MAXIMUM
Heat Type: FrcdHotAir
Heat Fuel: ELEC
Heated %: 100%

Primary Int Wall:
Avg Hgt/Floor: 0
Primary Floors: Tile-Quarry
Sprinkled %: 100%



Sketch Area Legend

Sub Area	Description	Area	Fin. Area	Perimeter
BAS	BASE AREA	6002	6002	366
CN3	CANOPY	575	0	96

Special Features and Yard Items

Type	Qty	Units	Year Blt
CEMENT CURB	1	2270	1998

SINGLE LIGHT	1	4	1998
ASP2 LOW	1	17120	1998
WOOD FEN 6'	1	43	1998

Current Year Values

Current Values Breakdown

Building:	$603,700
Land:	$346,000
Just/Market:	$949,700
Ag Credit:	$0
Save Our Homes or 10% Cap:	$0
Assessed:	$949,700
Exemption(s):	$0
Taxable:	$949,700

Current Year Exemption Value Breakdown

Tax Year	Grant Year	Code	Description	Amount

Current Year Special Assessment Breakdown

Start Year	AssessCode	Units	Description	Amount
2009	0041	19.3	Fort Pierce Stormwater Charge	$1,042.20
2013	0054	3.62	North St. Lucie Water Management District	$45.25

This does not necessarily represent the total Special Assessements that could be charged against this property. The total amount charged for special assessments is reflected on the most current tax statement and information is available with the SLC Tax Collector's Office.

Historical Values

Year	Just/Market	Assessed	Exemptions	Taxable
2016	$949,700	$949,700	$0	$949,700
2015	$868,700	$868,700	$0	$868,700
2014	$868,200	$868,200	$0	$868,200

Permits

Number	Date	Description	Amount	Fee
C97-070418	Jul 24, 1997	Demolition	$2,200	$2,200
C97-080269	Sep 24, 1997	Commercial New Construction	$561,935	$561,935
C98-030197	Mar 10, 1998	Alterations/Remodeling	$2,450	$2,450
0800001805	Apr 1, 2009	Roof	$18,000	$175

Notice: This does not necessarily represent all the permits for this property.

Click the following link to check for additional permit data in Fort Pierce

This information is believed to be correct at this time but it is subject to change and is not warranted.
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JOSEPH E. SMITH, CLERK OF THE CIRCUIT COURT - SAINT LUCIE COUNTY
FILE # 4122789 OR BOOK 3799 PAGE 1231, Recorded 10/19/2015 at 12:03 PM

Prepared By and Return To:

RICHARD K. BARRA, ESQUIRE
Scott, Harris, Bryan, Barra
& Jorgensen, P.A.
4400 PGA Boulevard, Suite 603
Palm Beach Gardens, Florida 33410
File #**47132**

Property Control No. **3403-243-0001-000/0**

THE CONVEYANCE OF THE SUBJECT PROPERTY IS PURSUANT TO A CHAPTER 11 PLAN THAT WAS CONFIRMED UNDER SECTION 1129 OF THE BANKRUPTCY CODE (TITLE 11 U.S.C.) PRIOR TO THE DATE OF THE TRANSFER OF THE SUBJECT PROPERTY AND, AS SUCH, IS NOT TAXABLE.

WARRANTY DEED

THIS WARRANTY DEED, made this 9th day of October, 2015,

between **PORT ST. LUCIE VENTURES, INC., a dissolved Florida corporation**

hereinafter called the Grantor,

whose mailing address is **7210 Reserve Creek Drive, Port St. Lucie, Florida 34986**

to **604 MIDWAY LLC, a Florida limited liability company**

hereinafter called the Grantee,

whose mailing address is **7745 Dawson Court, Lake Worth, Florida 33467**

(Wherever used herein the terms "Grantor" and "Grantee" are used for singular or plural, as context requires and include all the parties to this instrument and the heirs, legal representatives and assigns of individuals, and the successors and assigns of corporations and other business entities.)

WITNESSETH, that the said Grantor, for and in consideration of the sum of TEN AND NO/100 DOLLARS ($10.00) and other good and valuable considerations, receipt whereof is hereby acknowledged, hereby grants, bargains, sells, aliens, remises, releases, conveys and confirm unto the Grantee, all that certain land situate in the County of **St. Lucie**, State of Florida, to-wit:

ALL THAT PROPERTY DESCRIBED IN EXHIBIT "A" ATTACHED HERETO AND MADE A PART HEREOF BY REFERENCE

SUBJECT TO restrictions, reservations, covenants, conditions and easements of record; taxes for the year **2015** and the years subsequent thereto; and all applicable laws, ordinances, and governmental regulations, including without limitation, zoning and building codes and ordinances.

TOGETHER with all the tenements, hereditaments and appurtenances thereto belonging or in anywise appertaining.

TO HAVE AND TO HOLD, the same in fee simple forever.

AND the said Grantor does hereby fully warrant title to said land, and will defend the same against the lawful claims of all persons whomsoever.

IN WITNESS WHEREOF, the said Grantor has signed and sealed these presents the day and year first above written.

Signed, sealed and delivered
in the presence of:

Witness
(print name of witness)

Witness
(print name of witness)

PORT ST. LUCIE VENTURES, INC.,
a dissolved Florida corporation

By: _____
RONALD H. WOODY, III
Its: President

(Corporate Seal)

STATE OF FLORIDA
COUNTY OF PALM BEACH

The foregoing instrument was acknowledged before me this 9th day of October, 2015, by **RONALD H. WOODY, III,** as President, of **PORT ST. LUCIE VENTURES, INC., a dissolved Florida corporation**, on behalf of the corporation.

(SEAL)

KATHLEEN M. BRANDON
MY COMMISSION EXPIRES
January 5, 2019
#FF 184743
Bonded thru Notary Public Underwriters
NOTARY PUBLIC, STATE OF FLORIDA

NOTARY PUBLIC

(Print Name)
My Commission Expires: 01-05-19
Commission No.: FF184743

Personally Known _____ OR Produced Identification √
Type of Identification Produced FL DRIVER'S LICENSE

EXHIBIT "A"

LEGAL DESCRIPTION

The land referred to herein below is situated in the County of St. Lucie, State of Florida, and is described as follows:

Beginning at a stake 1360 feet East of the center of Oleander Avenue and Midway, according to the map of White City; thence North 670 feet; thence East 100 feet; thence South 670 feet; thence West 100 feet to the point of beginning: said land lying in and comprising a part of the W 1/2 of SW 1/4 of SE 1/4 of NW 1/4 of Section 3, Township 36 South, Range 40 East, St. Lucie County, Florida.

AND

Beginning 1460 feet East of the center of Oleander Avenue and Midway in the Town of White City; run thence North 670 feet; thence East 190 feet; thence South 670 feet; thence West 190 feet; to the point of beginning; said land lying in and comprising a part of the W 1/2 of the SW 1/4 of SE 1/4 of NW 1/4 of Section 3, Township 36 South, Range 40 East, St. Lucie County, Florida.

AND

Beginning at a point 1650 feet East of the center of Oleander Avenue and Midway, according to the map of White City, thence North 670 feet, thence East 40 feet, more or less, to the West boundary of land of Tropical Development Company; thence South 670 feet; thence West 40 feet, more or less, to place of beginning; all in Section 3, Township 36 South, Range 40 East, St. Lucie County, Florida.

LESS AND EXCEPT from the above described parcel that portion thereof conveyed in Deed Book 143, Page 321, of the Public Records of St. Lucie County, Florida.

AND LESS AND EXCEPT that portion taken for Midway Road recorded in Official Records Book 761, Page 1911, of the Public Records of St. Lucie County, Florida.

AND LESS AND EXCEPT that portion taken for Midway Road recorded in Official Records Book 3749, Page 475, of the Public Records of St. Lucie County, Florida.

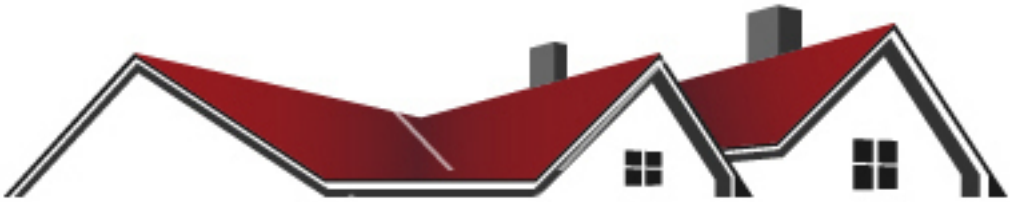
AND LESS AND EXCEPT that portion taken for Midway Road recorded in Official Records Book 3787, Page 218, of the Public Records of St. Lucie County, Florida.

LANDTEC
SURVEYING
Proudly Serving Florida's Land Title & Real Estate Industries
... measurably better!

This **BOUNDARY SURVEY** has been prepared for:

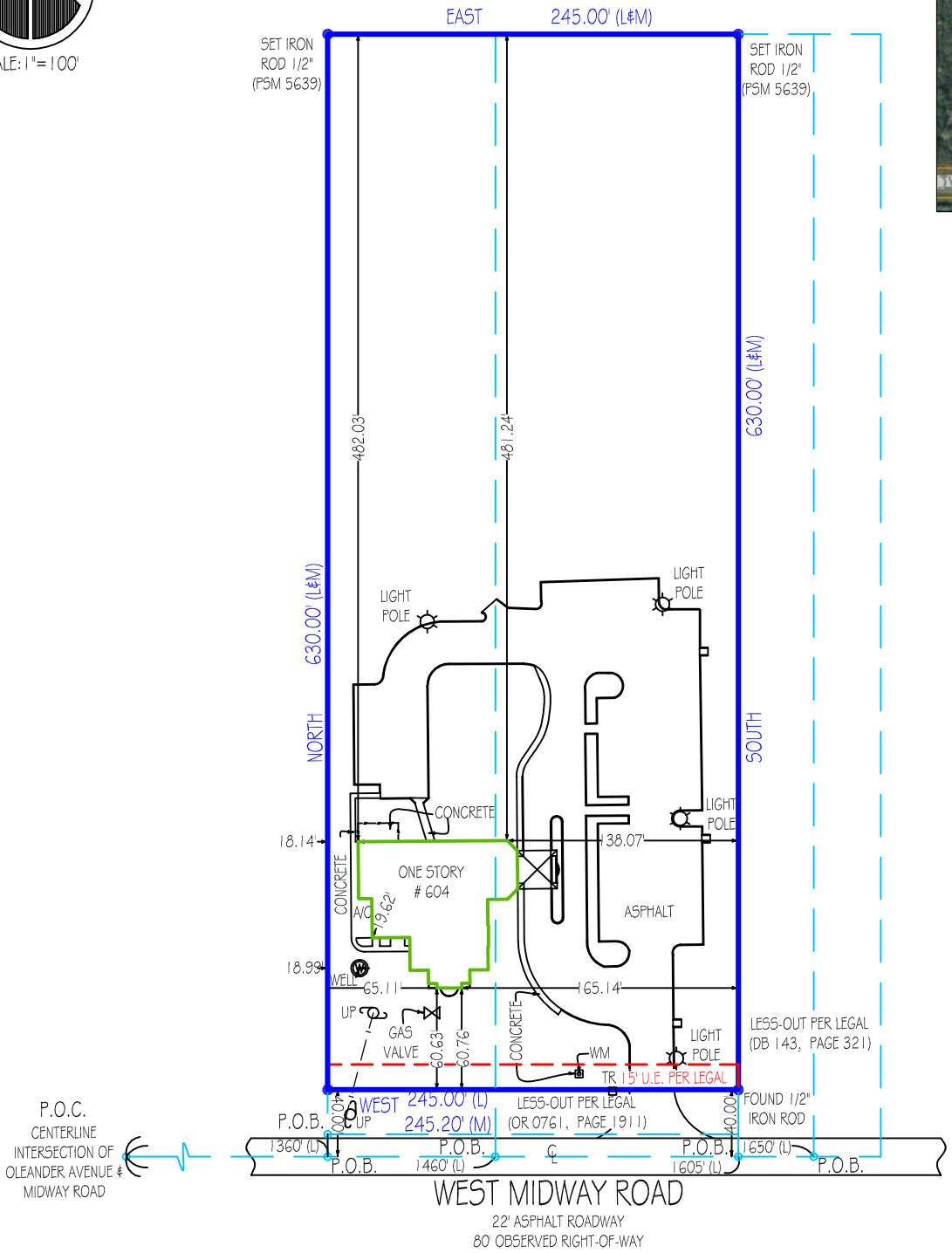
PROPERTY ADDRESS:

On your behalf, and as a requirement for your transaction, this document has been coordinated with us by the following firm. Landtec Surveying, Inc. is a non-affiliated, private firm and remains entirely and solely responsible for its content.



SCALE: 1"=100'

AERIAL PHOTOGRAPH
(MAY NOT SHOW LATEST IMPROVEMENTS)
(NOT-TO-SCALE)



LINETYPE LEGEND:

- BOUNDARY LINE
- BUILDING LINE
- CENTERLINE
- EASEMENT LINE
- CHAIN LINK FENCE
- WOODEN FENCE
- OVERHEAD CABLE

ENCROACHMENTS SHOWN IN RED LETTERING

LEGEND:

- CA DENOTES CENTRAL ANGLE
- CATV DENOTES CABLE T.V. BOX
- L DENOTES LEGAL
- M DENOTES MEASURED
- OHC DENOTES OVERHEAD CABLE
- P DENOTES PLAT
- PP DENOTES POOL PUMP
- R DENOTES RADIUS
- TR DENOTES TELEPHONE RISER
- UE DENOTES UTILITY EASEMENT
- UP DENOTES UTILITY POLE
- WM DENOTES WATER METER

Notable Conditions - Please note the following:

- ASPHALT ROADWAY EXTENDS THROUGH 15' UTILITY EASEMENT.
- CONCRETE SIGN EXTENDS INTO 15' UTILITY EASMENT AS SHOWN.

BEARING REFERENCE: NORTH LINE OF WEST MIDWAY ROAD AS WEST (N90°00'00"E). ALL BEARINGS SHOWN HEREON REFERENCED THERETO.

Landtec Surveying offers services throughout the State of Florida. Please refer to our website at www.LandtecSurvey.com for up to date information about our locations and coverage area.
This survey has been issued by the following Landtec Surveying office:

600 Fairway Drive - Ste. 101
Deerfield Beach, FL. 33441
Office: (561) 367-3587 Fax: (561) 465-3145
www.LandtecSurvey.com

Invoice Number : 01-67161	
Drawn By : A. MARTINS	
Date of Field Work : 10/23/2015	
Revision : UPDATE C. Rand 03/01/17	
Revision :	
Revision :	

LANDTEC
LAND SURVEYING - RESIDENTIAL SERVICES
Proudly Serving Florida's Land Title & Real Estate Industries

General Notes:

1. THIS SURVEY IS BASED UPON RECORD INFORMATION PROVIDED BY CLIENT. NO SPECIFIC SEARCH OF THE PUBLIC RECORD HAS BEEN MADE BY THIS OFFICE UNLESS OTHERWISE NOTED.
2. IF THIS SURVEY HAS BEEN PREPARED FOR THE PURPOSES OF A MORTGAGE TRANSACTION, ITS SCOPE IS LIMITED TO THE DETERMINATION OF TITLE DEFICIENCIES. NO FUTURE CONSTRUCTION SHALL BE BASED UPON THIS SURVEY WITHOUT FIRST OBTAINING APPROVAL AND/OR UPDATES FROM LANDTEC SURVEYING. LANDTEC SURVEYING ASSUMES NO RESPONSIBILITY FOR ERRORS RESULTING FROM FAILURE TO ADHERE TO THIS CLAUSE.
3. ANY FENCES SHOWN HEREON ARE ILLUSTRATIVE OF THEIR GENERAL POSITION ONLY. FENCE TIES SHOWN ARE TO GENERAL CENTERLINE OF FENCE. THIS OFFICE WILL NOT BE RESPONSIBLE FOR DAMAGES RESULTING FROM THE REMOVAL OF, OR CHANGES MADE TO, ANY FENCES UNLESS WE HAVE PROVIDED A SURVEY SPECIFICALLY LOCATING SAID FENCES FOR SUCH PURPOSES. DETERMINATION OF FENCE POSITIONS SHOULD BE BASED SOLELY ON THEIR PHYSICAL RELATIONSHIP TO THE MONUMENTED BOUNDARY LINES.
4. GRAPHIC REPRESENTATIONS MAY HAVE BEEN EXAGGERATED TO MORE CLEARLY ILLUSTRATE MEASURED RELATIONSHIPS - DIMENSIONS SHALL HAVE PRECEDENCE OVER SCALED POSITIONS.
5. UNDERGROUND IMPROVEMENTS HAVE NOT BEEN LOCATED EXCEPT AS SPECIFICALLY SHOWN.
6. ELEVATIONS ARE BASED UPON NATIONAL GEODETIC VERTICAL DATUM (N.G.V.D. 1929) OR NORTH AMERICAN VERTICAL DATUM (N.A.V.D. 1988) AS SHOWN ABOVE.
7. ALL BOUNDARY AND CONTROL DIMENSIONS SHOWN ARE FIELD MEASURED AND CORRESPOND TO RECORD INFORMATION UNLESS SPECIFICALLY NOTED OTHERWISE.
8. CORNERS SHOWN AS "SET" ARE IDENTIFIED WITH A CAP MARKED LS (LICENSED SURVEYOR) # 5639.

I HEREBY CERTIFY THAT THIS BOUNDARY SURVEY MEETS THE MINIMUM TECHNICAL STANDARDS FOR SURVEYS, AS SET FORTH BY THE FLORIDA BOARD OF SURVEYORS AND MAPPERS IN CHAPTER 5J-17.051 & 5J-17.052 OF THE FLORIDA ADMINISTRATIVE CODE, PURSUANT TO SECTION 472.027, FLORIDA STATUTES, AND THAT THE ELECTRONIC SIGNATURE AND SEAL HEREON MEETS PROCEDURES AS SET FORTH IN CHAPTER 5J-17.062. PURSUANT TO SECTION 472.025, FLORIDA STATUTES.

_____ DATE: _____

ANDREW SNYDER - PROFESSIONAL SURVEYOR AND MAPPER

FLORIDA REGISTRATION No. 5639 *(NOT VALID WITHOUT THE SIGNATURE AND THE ORIGINAL RAISED SEAL OR ELECTRONIC SEAL OF THE FLORIDA LICENSED SURVEYOR AND MAPPER SHOWN ABOVE)*

LENDER CERTIFICATION NOTE:

BY AUTHORITY GRANTED PER 5J-17.051(3)(b)(6) FLORIDA ADMINISTRATIVE CODE: FOR MORTGAGE TRANSACTIONS, LANDTEC HEREBY AUTHORIZES CERTIFIED TITLE AGENTS SHOWN HEREON TO EDIT ANY LENDER CERTIFICATIONS ALREADY SHOWN HEREON AS THEY DEEM NECESSARY TO COMPLETE SAID TRANSACTION. ANY OTHER ALTERATIONS SHALL VOID THIS SURVEY.

ON ELECTRONICALLY DELIVERED SURVEYS, THE LENDER CERTIFICATION SHOWN ABOVE IS AN EDITABLE FIELD THAT MAY BE CHANGED AS NEEDED. UPON EDITING, THIS DOCUMENT WILL REMAIN SIGNED AND SEALED AND CAN BE "SAVED AS" ON YOUR LOCAL DRIVES, AS WELL AS ATTACHED TO FORWARDING EMAILS.

FLORIDA BOARD OF PROFESSIONAL SURVEYORS AND MAPPERS

LANDTEC SURVEYING

Proudly Serving Florida's Land Title & Real Estate Industries

... measurably better!

Midway Detox and Rehab Campus

3403-243-0001-000-0

604 West Midway Road
Fort Pierce, Florida

Aerial Photograph

McCarty & Associates
LAND PLANNING
AND DESIGN
STUART • FT. PIERCE
772.341.9322
www.McCartyLandPlanning.com
Mike@McCartyLandPlanning.com

3/27/2017

A New Rehab Center For:

Midway Detox and Rehab Campus

In

Section 03, Township 36S, Range 40E

St Lucie County, Florida

Prepared for

604 Midway, LLC

604 Midway Road

Ft. Pierce, Florida 34979

Location Map NTS

Vicinity Map

Table of Contents

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C-2	PAVING, GRADING, AND DRAINAGE PLAN
C-3	PAVING AND DRAINAGE DETAILS
C-4	UTILITY PLAN
C-5	UTILITY DETAILS
L-1	LANDSCAPE PLAN
L-2	LANDSCAPE PLAN
L-3	LANDSCAPE PLAN
PH-1	PHOTOMETRIC SITE PLAN
PH-2	PHOTOMETRIC TABLE AND POLE DETAIL
1	BOUNDARY AND TOPOGRAPHIC SURVEY

Mills, Short & Associates

Development Team

Developer	Site Planner	Civil Engineer	Architect	Landscape Architect	Traffic Engineer	Photometrics
604 Midway LLC 604 Midway Road FT. Pierce, Florida	Michael T. McCarty McCarty & Associates Land Planning and Design Phone: 772-341-9322	Mills, Short & Associates 800 8th Street Vero Beach, Florida Phone: 772-226-7282	Yates Associates Architecture 319 Clematis Street, Ste 914 West Palm Beach, Florida Phone: 561-653-8280	Sean Leddy, RLA McCarty & Associates Land Planning and Design Phone: 772-341-9322	MacKenzie Engineering and Planning Inc. 1172 SW 30th Street, Ste 500 Palm City, Florida 34990	Main Street Engineering, Inc. 2721 Vista Parkway, Ste C-11 West Palm Beach, Florida

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McCarty & Associates

LAND PLANNING
AND DESIGN

STUART • FT. PIERCE

772.341.9322
www.McCartyLandPlanning.com
Mike@McCartyLandPlanning.com

Midway Detox and Rehab Campus

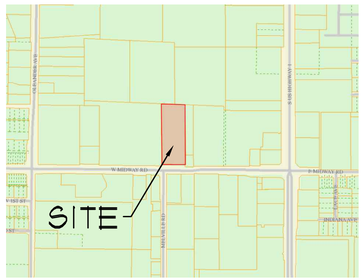
604 Midway Road
Fort Pierce, Florida

Cover Sheet

Drawn By SL
Checked By MM
Scale AS NOTED
Drawing Date 6/28/17

CS - 1

Location Map



Legal Description

3 36 40 BEG 1360 FT E OF CENTER OF OLEANDER AV AND MIDWAY, TH RUN N 670 FT, TH E 245 FT, TH S 670 FT, TH W 245 FT TO POB-LESS MIDWAY RD R/W AND LESS TO SLC AS IN OR 761-1911 AND LESS FOR ADDL RD R/W MPDAF: FROM W 1/4 COR OF SEC, TH N 00 11 02 W 48.16 FT, TH S 89 42 45 E 1308.27 FT, TH N 00 17 15 E 40 FT TO POB; TH CONT N 00 17 15 E 15.05 FT, TH N 89 00 38 E 25.24 FT, TH S 89 40 58 E 219.89 FT, TH S 00 17 15 W 15.50 FT, TH N 89 42 45 W 245.13 FT TO POB- (3.53 AC - 153,767 SF) (OR 3799-1231)

Site Data

PCN	3403-243-0001-000-0
SEC/TOWN/RANGE	03/36S/40E
PARCEL AREA	154,342 SF / 3.54 AC.
ZONING	C-1
FUTURE LAND USE	RH
EXISTING USE	VACANT
PROPOSED USE	RESIDENTIAL DETOX AND TREATMENT
BUILDING SETBACKS	FRONT 61', SIDE 15', REAR 115'
FLOOD ZONE	X
BUILDING COVERAGE	17.6%
UTILITIES PROVIDED	FPUA
FINISHED FLOOR ELEVATION	14.97
PHASES OF CONSTRUCTION	2

Development Standards (C-1)

MINIMUM LOT SIZE	10,000 SF
MINIMUM LOT WIDTH / DEPTH	70 FEET / 90 FEET
MINIMUM YARD DEPTH	FRONT 25'
MAXIMUM BUILDING HEIGHT	65'
MAXIMUM LOT COVERAGE BY BUILDINGS	60%

Lot Coverage Data

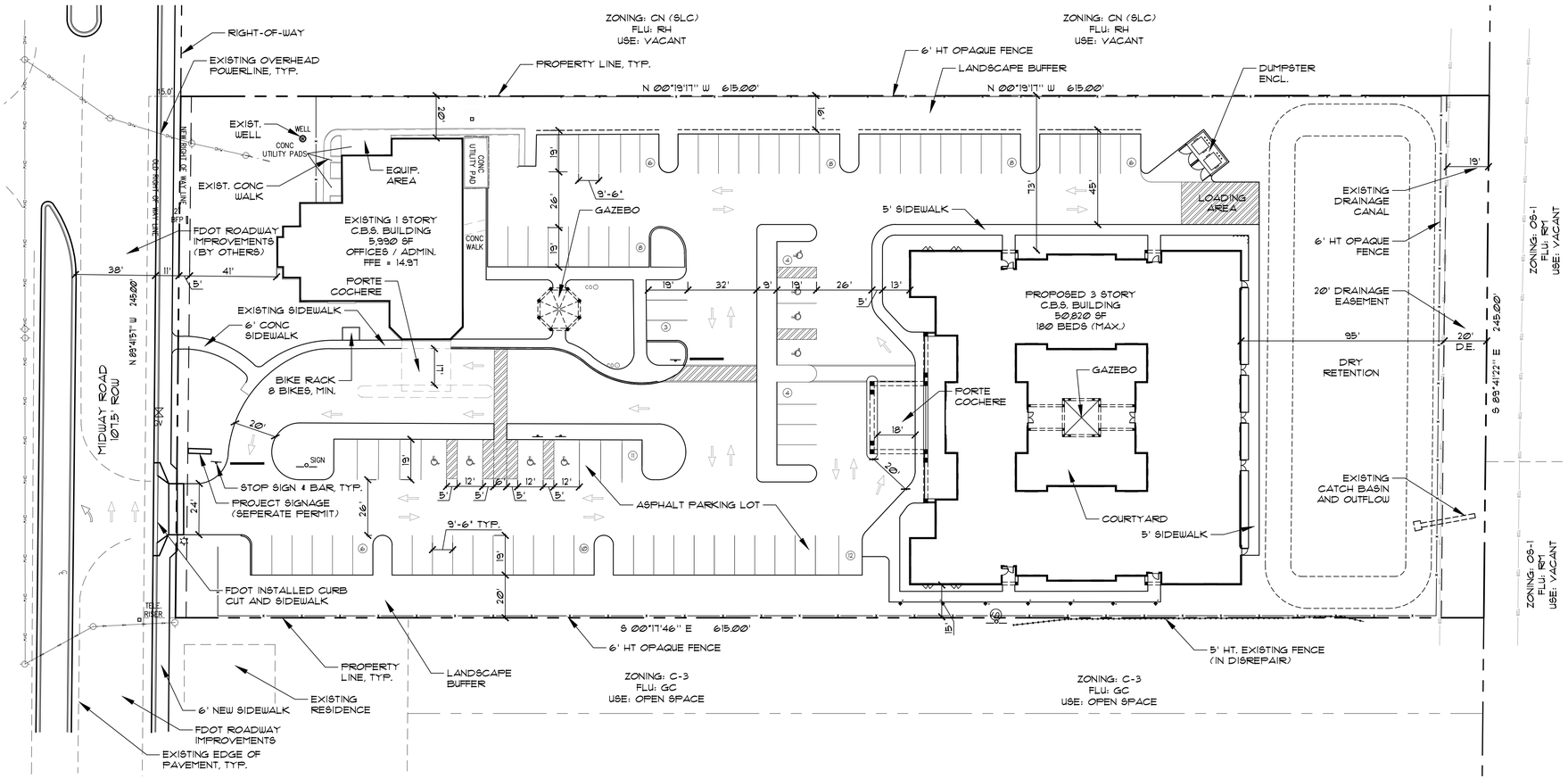
TOTAL SITE AREA	154,342 SF / 3.54 AC.	100%
IMPERVIOUS AREA	83,781 SF / 1.93 AC.	54.3%
EXISTING BUILDING	5,990 SF / 0.14 AC.	3.9%
PROPOSED BUILDING	21,218 SF / 0.49 AC.	13.7%
PARKING/VUA	49,953 SF / 1.15 AC.	32.4%
SIDEWALKS, ETC.	6,620 SF / 0.15 AC.	4.3%
PERVIOUS AREA	70,561 SF / 1.61 AC.	45.7%
LANDSCAPE BUFFERS / OPEN SPACES	52,418 SF / 1.20 AC.	33.9%
DRY RETENTION	18,143 SF / 0.42 AC.	11.8%

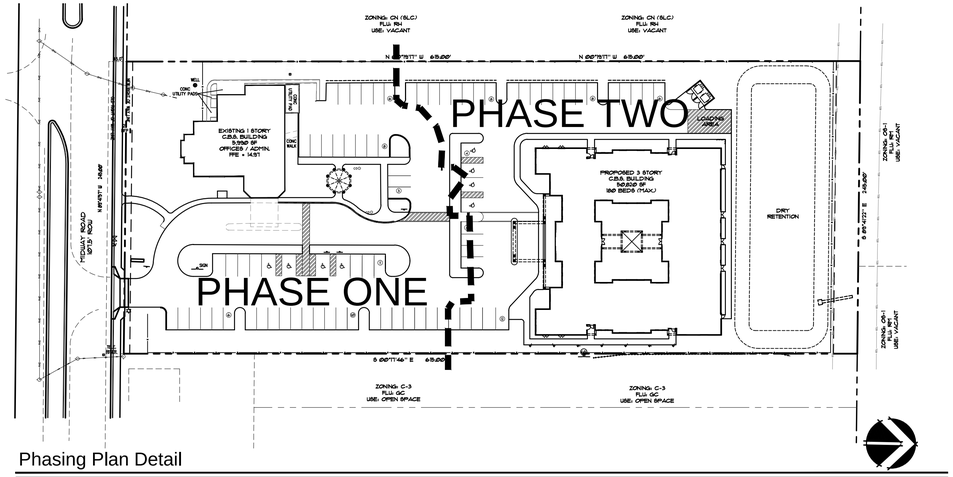
Building Data

EXISTING BUILDING	5,990 SF
OFFICES & ADMINISTRATION	
PROPOSED BUILDING	50,820 SF
OVERALL BED COUNT (MAX.)	180

Parking Requirements

PARKING SPACES REQUIRED (1 / 3 beds + 1 / 300 sf office)	80
PARKING SPACES PROVIDED	85
STANDARD SPACES	77
ADA ACCESSIBLE SPACES	8





Phasing Plan Detail

Scale: 1'' = 60'-0"

PHASE ONE: INTERIOR AND EXTERIOR IMPROVEMENTS TO EXISTING BUILDING, PARKING, AND ASSOCIATED SITE IMPROVEMENTS ON SOUTHERN HALF OF PROPERTY.

PHASE TWO: CONSTRUCT NEW BUILDING, PARKING, AND ASSOCIATED SITE IMPROVEMENTS ON NORTHERN HALF OF PROPERTY

Notes

1. ALL EXOTIC VEGETATION SHALL BE REMOVED FROM THE SITE PRIOR TO THE ISSUANCE OF A CERTIFICATE OF OCCUPANCY.
2. PROPOSED TIMETABLE FOR CONSTRUCTION: "ALL BUILDING PERMITS SHALL BE OBTAINED AND ALL CONSTRUCTION COMPLETED WITHIN TIME FRAME CONSISTENT WITH CITY OF FORT PIERCE ORDINANCES."
3. CONTRACTOR SHALL VERIFY ALL EXISTING CONDITIONS AND LAYOUT DIMENSIONS IN THE FIELD. REPORT ALL DISCREPANCIES IMMEDIATELY TO THE LANDSCAPE ARCHITECT FOR DECISION BEFORE CONSTRUCTION.
4. REFER TO THE ARCHITECTURAL DRAWINGS FOR ALL BUILDING DIMENSIONS.
5. CONTRACTOR SHALL VERIFY ALL EXISTING GRADES IN THE FIELD AND REPORT ANY DISCREPANCIES IMMEDIATELY TO THE LANDSCAPE ARCHITECT FOR DECISION.
6. NEW EARTHWORK SHALL BLEND SMOOTHLY INTO EXISTING GRADE.
7. ALL PAVED AREAS MUST PITCH TO DRAIN AT MIN. OF 1/8" PER FOOT. ANY DISCREPANCIES NOT ALLOWING THIS TO OCCUR SHALL BE REPORTED TO THE LANDSCAPE ARCHITECT PRIOR TO CONTINUING WORK.
8. CONTRACTOR SHALL PROVIDE IRRIGATION TO, AND DRAINAGE FROM ALL PLANTERS.
9. REMOVE ALL ROAD BASE, SHELLROCK, MARL, CORAL ROCK, AND RUBBLE 30" MIN. BELOW FINISH GRADE FROM ALL NEW PLANTING AREAS AND TREE PITS. BACKFILL WITH SUITABLE SOIL AS APPROVED BY LANDSCAPE ARCHITECT. MAINTAIN EXISTING GRADE AT EXISTING TREES.

Drainage Notes

1. MATCH ALL EXISTING GRADES ALONG PROPERTY LINES.
2. CONTRACTOR SHALL BE RESPONSIBLE FOR PROVIDING POSITIVE SITE DRAINAGE AWAY FROM ALL STRUCTURES INCLUDING BUT NOT LIMITED TO PLANTERS, COURTYARD PLANTING AREAS, HARDSCAPE SURFACES AND ARCHITECTURAL ELEMENTS.
3. CONTRACTOR SHALL PROVIDE DRAINAGE FROM ALL PLANTERS.

NORTH

Scale: 1'' = 30'-0"

0' 15' 30' 60'

Development Team

Developer	Site Planner	Civil Engineer	Architect	Landscape Architect	Traffic Engineer	Photometrics
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Midway Road Detox and Rehab Campus

604 Midway Road
Fort Pierce, Florida

Site Plan

Drawn By SL
Checked By MM
Scale 1" = 30'-0"
Drawing Date 3/31/17
6/27/17

S - 2

GENERAL NOTES:

1. ALL CONSTRUCTION TO BE IN ACCORDANCE WITH THE LATEST STANDARDS OF THE CITY OF FORT. PIERCE, ST. LUCIE COUNTY AND FDOT.
2. PAVEMENT STRIPING TO BE IN ACCORDANCE WITH THE CITY OF FORT. PIERCE, ST. LUCIE COUNTY SPECIFICATIONS AND WITH THE FLORIDA D.O.T. ROADWAY & TRAFFIC STANDARDS, INDEX 17346.
3. ALL TRAFFIC CONTROL SIGNS SHALL BE IN ACCORDANCE WITH THE MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES, LATEST EDITION.
4. WHERE MUCK OR OTHER ORGANIC MATERIAL IS FOUND, IT SHALL BE REMOVED AND REPLACED WITH QUALITY BACKFILL MATERIAL OBTAINED FROM THE GRADING OPERATIONS OR OTHER SOURCE APPROVED BY THE ENGINEER. THE ORGANIC MATERIAL SHALL BE THEN USED AS TOP DRESSING WHEN MIXED WITH CLEAN SANDY SOIL.
5. THE CONTRACTOR SHALL NOTIFY THE CITY OF FORT PIERCE PUBLIC WORKS DIVISION AND MILLS, SHORT & ASSOCIATES AT LEAST ONE WEEK BEFORE COMMENCEMENT OF ANY CONSTRUCTION. CONTRACTOR SHALL OBTAIN AN FDOT R/W PERMIT PRIOR TO COMMENCING WORK WITHIN INDIAN RIVER COUNTY RIGHT-OF-WAY'S.
6. CONTRACTOR IS RESPONSIBLE FOR CHECKING ACTUAL SITE CONDITIONS BEFORE STARTING CONSTRUCTION.
7. ANY DISCREPANCIES ON THE DRAWINGS SHALL BE BROUGHT TO THE ATTENTION OF THE ENGINEER BEFORE COMMENCING WORK.
8. THE CONTRACTOR SHALL BE RESPONSIBLE FOR LOCATION OF ALL EXISTING UTILITIES. THE CONTRACTOR SHALL CONTACT ALL CONCERNED UTILITIES AT LEAST 48 HOURS IN ADVANCE FOR CONSTRUCTION OPERATIONS.
9. NO FIELD CHANGES OR DEVIATIONS FROM DESIGN SHALL BE MADE WITHOUT PRIOR WRITTEN APPROVAL OF THE ENGINEER.
10. CONTRACTOR SHALL SUPPLY DENSITY TEST TO ENGINEER ON ALL SUB-GRADE AND BASE. TEST SHALL BE PREPARED PER AASHTO T-180 METHOD.
11. SLOPE GRADES FROM ELEVATIONS SHOWN TO THE EXISTING GRADE AT PROPERTY LINE.
12. CONTRACTOR SHALL NOTIFY ENGINEER AT LEAST 48 HOURS IN ADVANCE FOR ANY INSPECTIONS.
13. ANY EXISTING FLOW WELLS SHALL BE PLUGGED AS PART OF SITE DEVELOPMENT.
14. THE CONTRACTOR SHALL BE RESPONSIBLE FOR FURNISHING ALL MATERIAL AND LABOR TO CONSTRUCT THE FACILITY AS SHOWN AND DESCRIBED IN THE CONSTRUCTION DOCUMENTS IN ACCORDANCE WITH THE APPROPRIATE APPROVING AUTHORITIES, SPECIFICATIONS AND REQUIREMENTS. CONTRACTOR SHALL CLEAR AND GRUB ALL AREAS UNLESS OTHERWISE INDICATED, REMOVING TREES, STUMPS, ROOTS, MUCK, EXISTING PAVEMENT AND ALL OTHER DELETERIOUS MATERIAL.
15. EXISTING UTILITIES SHOWN ARE LOCATED ACCORDING TO THE INFORMATION AVAILABLE TO THE ENGINEER AT THE TIME OF THE TOPOGRAPHIC SURVEY AND HAVE NOT BEEN INDEPENDENTLY VERIFIED BY THE OWNER OR THE ENGINEER. GUARANTEE IS NOT MADE THAT ALL EXISTING UNDERGROUND UTILITIES ARE SHOWN OR THAT THE LOCATION OF THOSE SHOWN ARE ENTIRELY ACCURATE. FINDING THE ACTUAL LOCATION OF ANY EXISTING UTILITIES IS THE CONTRACTOR'S RESPONSIBILITY AND SHALL BE DONE BEFORE HE COMMENCES ANY WORK IN THE VICINITY. FURTHERMORE, THE CONTRACTOR SHALL BE FULLY RESPONSIBLE FOR ANY AND ALL DAMAGES DUE TO THE CONTRACTOR'S FAILURE TO EXACTLY LOCATE AND PRESERVE ANY AND ALL UNDERGROUND UTILITIES. THE OWNER OR ENGINEER WILL ASSUME NO LIABILITY FOR ANY DAMAGES SUSTAINED OR COST INCURRED BECAUSE OF THE OPERATION IN THE VICINITY OF EXISTING UTILITIES OR STRUCTURES, NOR FOR TEMPORARY BRACING AND SHORING OF SAME. IF IT IS NECESSARY TO SHORE, BRACE, SWING OR RELOCATE A UTILITY, THE UTILITY COMPANY OR DEPARTMENT AFFECTED SHALL BE CONTACTED AND THEIR PERMISSION OBTAINED REGARDING THE METHOD TO USE FOR SUCH WORK.
16. IT IS THE CONTRACTOR'S RESPONSIBILITY TO CONTACT THE VARIOUS UTILITY COMPANIES WHICH MAY HAVE BURIED OR AERIAL UTILITIES WITHIN OR NEAR THE CONSTRICTION AREA BEFORE COMMENCING WORK.
17. THE CONTRACTOR SHALL BE RESPONSIBLE FOR OBTAINING ALL REQUIRED CONSTRUCTION PERMITS AND BONDS IF REQUIRED PRIOR TO CONSTRUCTION.

PAVING AND DRAINAGE NOTES:

1. PIPE LENGTHS SHOWN REPRESENT SCALED DISTANCE BETWEEN CENTERLINES OF DRAINAGE STRUCTURES.
2. DITCH BOTTOM AND CONTROL STRUCTURE INLET GRATES SHALL BE SECURED WITH CHAIN AND EYEBOLT.
3. FIVE (5) FEET OF SOD IS REQUIRED AROUND ALL DITCH BOTTOM INLETS, MANHOLES, HEADWALLS AND MITERED END SECTIONS.
4. TOP ELEVATIONS OF MANHOLES IN GRASSED AREAS SHALL BE LOCATED AT FINISHED GRADE ELEVATION.
5. AS AN ALTERNATIVE, CONTRACTOR MAY USE ALTERNATIVE PIPE MATERIALS IN LIEU OF THOSE SPECIFIED IN THE CONSTRUCTION DOCUMENTS. HOWEVER, CONTRACTOR MUST RECEIVE APPROVAL OF ALTERNATIVE PIPE MATERIALS IN WRITING BY THE CITY OF FORT PIERCE AND MILLS, SHORT & ASSOCIATES PRIOR TO CONSTRUCTION.
6. STRIP TOPSOIL AND ORGANIC MATTER FROM ALL AREAS OF THE SITE AS REQUIRED. TOP SOIL WHICH HAS BEEN STRIPPED AND STOCK PILED DURING THE COURSE OF CONSTRUCTION SHALL BE REDISTRIBUTED ON ALL REGRADED SURFACES SO AS TO PROVIDE AT LEAST FOUR INCHES OF EVEN COVER TO ALL DISTURBED AREAS OF THE DEVELOPMENT AND SHALL BE STABILIZED BY SEEDING OR PLANTING.
7. ALL DISTURBED AREAS WITH SLOPES UP TO 6:1 SHALL BE SEEDED AND MULCHED. SLOPES STEEPER THAN 6:1 SHALL BE SODDED AND SLOPES 3:1 OR STEEPER SHALL HAVE THE SOD PEGGED.
8. SEE TABLE 2.0 ON SHEET G-3 FOR REQUIRED STORM PIPE COVER BENEATH AN UNPAVED SECTION, RIGID PAVEMENT, AND FLEXIBLE PAVEMENT.
9. THE TABULATED VALUES ARE RECOMMENDED MINIMUM DIMENSIONS TO WITHSTAND ANTICIPATED HIGHWAY TRAFFIC LOADS. ADDITIONAL COVER MAY BE REQUIRED TO SUPPORT CONSTRUCTION EQUIPMENT LOADS OR HIGHWAY TRAFFIC LOADS BEFORE PAVEMENT IS COMPLETED. SOME SIZE THICKNESS COMBINATIONS MAY REQUIRE MINIMUM COVER GREATER THAN THOSE LISTED ABOVE. SEE FDOT INDEX 205, SHEETS 1-6.
10. ALL RCP STORM WATER PIPE SHALL MEET THE COVER & CLASS CRITERIA AS OUTLINED IN FDOT INDEX 205.
11. ALL STORM PIPE JOINTS SHALL BE WRAPPED AS SPECIFIED IN FDOT INDEX 280.
12. THE LAST FOOT OF STORM WATER POND SHALL NOT BE EXCAVATED UNTIL ALL DISTURBED AREAS ARE STABILIZED.
13. ANY FILL MATERIAL MUST BE APPROVED BY ENGINEER IN WRITING PRIOR TO PLACEMENT.
14. SIGNIFICANT CARE MUST BE TAKEN WHEN GRADING RETENTION PONDS TO ENSURE THAT POND BOTTOMS DO NOT BECOME COMPACTED DURING CONSTRUCTION OR SEALED BY CONSTRUCTION SEDIMENT. IF SEDIMENTATION OR COMPACTION OF A POND BOTTOM OCCURS, IT WILL BE THE RESPONSIBILITY OF THE CONTRACTOR TO RESTORE THE DESIGN HYDRAULIC CONDUCTIVITY.
15. THE SAINT JOHNS RIVER WATER MANAGEMENT DISTRICT (SJRWMD), REQUIRES ALL PROPERTY OWNERS TO PERFORM A STORMWATER SYSTEM INSPECTION TO ASSURE THE PONDS, INLETS, AND PIPES ON SITE ARE BEING WELL-MAINTAINED (E.G., PROPERLY MOWED AND CLEAR OF DEBRIS). THE INTENT IS TO GUARANTEE THAT CONTAMINATED RAIN RUN-OFF FROM THE PROPERTY WILL NOT ADVERSELY AFFECT THE SURROUNDING AREA.
16. ALL PAVING, CONSTRUCTION, MATERIALS, AND WORKMANSHIP WITHIN COUNTY'S RIGHT-OF-WAY SHALL BE IN ACCORDANCE WITH LOCAL OR COUNTY SPECIFICATIONS AND STANDARDS (LATEST EDITION) OR FDOT SPECIFICATIONS AND STANDARDS (LATEST EDITION) IF NOT COVERED BY LOCAL OR COUNTY REGULATIONS.
17. ALL UNPAVED AREAS IN EXISTING RIGHTS-OF-WAY DISTURBED BY CONSTRUCTION SHALL BE REGRADED AND SODDED.
18. TRAFFIC CONTROL ON ALL FDOT, LOCAL AND COUNTY RIGHTS-OF-WAY SHALL MEET THE REQUIREMENTS OF THE MANUAL OF UNIFORM TRAFFIC CONTROL DEVICES (U.S. DOT/FHA) AND THE REQUIREMENTS OF THE STATE AND ANY LOCAL AGENCY HAVING JURISDICTION. IN THE EVENT THAT THE CONTRACT DOCUMENTS AND THE JURISDICTIONAL AGENCY REQUIREMENTS ARE NOT IN AGREEMENT, THE MOST STRINGENT SHALL GOVERN.
19. THE CONTRACTOR SHALL GRADE THE SITE TO THE ELEVATIONS INDICATED AND SHALL REGRADE WASHOUTS WHERE THEY OCCUR AFTER EVERY RAINFALL UNTIL A GRASS STAND IS WELL ESTABLISHED OR ADEQUATE STABILIZATION OCCURS.
20. ALL OPEN AREAS WITHIN THE PROJECT SITE SHALL BE SODDED UNLESS INDICATED OTHERWISE ON THE LANDSCAPE PLAN.
21. ALL AREAS INDICATED AS PAVEMENT SHALL BE CONSTRUCTED IN ACCORDANCE WITH THE TYPICAL PAVEMENT SECTIONS AS INDICATED ON THE DRAWINGS.
22. WHERE EXISTING PAVEMENT IS INDICATED TO BE REMOVED, THE CONTRACTOR SHALL SAW CUT FULL DEPTH FOR A SMOOTH AND STRAIGHT JOINT.
23. THE CONTRACTOR SHALL INSTALL FILTER FABRIC OVER ALL DRAINAGE STRUCTURES FOR THE DURATION OF CONSTRUCTION UNTIL ACCEPTANCE OF THE PROJECT BY THE OWNER. ALL DRAINAGE STRUCTURES SHALL BE CLEANED OF DEBRIS AS REQUIRED DURING AND AT THE END OF CONSTRUCTION TO PROVIDE POSITIVE DRAINAGE FLOWS.
24. IF DEWATERING IS REQUIRED, THE CONTRACTOR SHALL OBTAIN ANY APPLICABLE REQUIRED PERMITS. THE CONTRACTOR IS TO COORDINATE WITH THE OWNER AND THE DESIGN ENGINEER PRIOR TO ANY EXCAVATION.
25. FIELD DENSITY TESTS SHALL BE TAKEN AT INTERVALS IN ACCORDANCE WITH THE LOCAL JURISDICTIONAL AGENCY OR TO FDOT STANDARDS. IN THE EVENT THAT THE CONTRACTOR DOCUMENTS AND THE JURISDICTIONAL AGENCY REQUIREMENTS AS NOT IN AGREEMENT, THE MOST STRINGENT SHALL GOVERN.
26. ALL SLOPES AND AREAS DISTURBED BY CONSTRUCTION SHALL BE GRADED AS PER PLANS. THE AREAS SHALL THEN BE SODDED OR SEEDED AS SPECIFIED IN THE PLANS, FERTILIZED, MULCHED, WATERED AND MAINTAINED UNTIL HARDY GRASS GROWTH IS ESTABLISHED IN ALL AREAS. ANY AREAS DISTURBED FOR ANY REASON PRIOR TO FINAL ACCEPTANCE OF THE JOB SHALL BE CORRECTED BY THE CONTRACTOR AT NO ADDITIONAL COST TO THE OWNER. ALL EARTHEN AREAS WILL BE SODDED OR SEEDED AND MULCHED AS SHOWN ON THE LANDSCAPING PLAN.
27. ALL CUT OR FILL SLOPES SHALL BE 4 (HORIZONTAL):1 (VERTICAL) OR FLATTER UNLESS OTHERWISE SHOWN.
28. THE CONTRACTOR SHALL BE RESPONSIBLE FOR THE CONTROL OF DUST AND DIRT RISING AND SCATTERING IN THE AIR DURING CONSTRUCTION AND SHALL PROVIDE WATER SPRINKLING OR OTHER SUITABLE METHODS OF CONTROL. THE CONTRACTOR SHALL COMPLY WITH ALL GOVERNING REGULATIONS PERTAINING TO ENVIRONMENTAL PROTECTION.
29. THE CONTRACTOR SHALL INSTALL ALL UNDERGROUND STORMWATER PIPING PER MANUFACTURER'S RECOMMENDATIONS.

Sunshine State 811 One Call

AS-BUILT NOTES:

1. THE CONTRACTOR SHALL SUBMIT A CERTIFIED SET OF RECORD DRAWINGS TO THE ENGINEER, THE CONTRACTOR SHALL BE RESPONSIBLE FOR RECORDING INFORMATION ON THE APPROVED PLANS CONCURRENTLY WITH CONSTRUCTION PROGRESS. RECORD DRAWINGS SUBMITTED TO THE ENGINEER AS PART OF THE PROJECT ACCEPTANCE SHALL COMPLY WITH THE FOLLOWING REQUIREMENTS.
   - A. DRAWINGS SHALL BE LEGIBLY MARKED TO RECORD ACTUAL CONSTRUCTION.
   - B. DRAWINGS SHALL SHOW ACTUAL LOCATION OF ALL UNDERGROUND AND ABOVE GROUND STORM DRAINAGE, WATER, REUSE AND WASTEWATER PIPING AND RELATED APPURTENANCES. ALL PIPING LOCATIONS INCLUDING HORIZONTAL AND VERTICAL LOCATIONS OF UTILITIES AND APPURTENANCES SHALL BE CLEARLY SHOWN AND REFERENCED TO PERMANENT SURFACE IMPROVEMENTS. DRAWINGS SHALL ALSO SHOW ACTUAL INSTALLED PIPE MATERIAL, CLASS, ETC.
   - C. DRAWINGS SHALL CLEARLY SHOW ALL FIELD CHANGES OF DIMENSION AND DETAIL INCLUDING CHANGES MADE BY FIELD ORDER OR BY CHANGE ORDER.
   - D. DRAWINGS SHALL CLEARLY SHOW ALL DETAILS NOT ON ORIGINAL CONTRACT DRAWINGS, BUT CONSTRUCTED IN THE FIELD. ALL EQUIPMENT AND PIPING RELOCATION SHALL BE CLEARLY SHOWN.
   - E. LOCATION OF ALL INLETS AND MANHOLES, HYDRANTS, VALVES AND VALVE BOXES SHALL BE SHOWN. ALL VALVES SHALL BE REFERENCED FROM AT LEAST TWO PREFERABLY THREE PERMANENT POINTS.
   - F. DIMENSIONS BETWEEN ALL INLETS AND MANHOLES SHALL BE VERIFIED AND SHOWN. THE INVERTS AND GRADE ELEVATIONS OF ALL INLETS, CONTROL STRUCTURES AND MANHOLES SHALL BE SHOWN.
   - G. CONTRACTOR SHALL PROVIDE AS-BUILT SURVEY FOR POND GRADING. SPOT ELEVATIONS SHALL BE TAKEN AT TOP OF BANK, POND BOTTOM, AND ALL GRADE BREAKS AT 50' INTERVALS.
   - H. DRAWINGS SHALL CLEARLY INDICATE VERTICAL AND HORIZONTAL SEPARATION BETWEEN WATER MAIN AND STORM DRAINAGE/SANITARY SEWER/RECLAIM WATER MAINS AT POINTS OF CROSSING IN ACCORDANCE WITH FDEP CRITERIA.
   - I. WHERE THE WATER MAIN CROSSES OTHER UTILITIES (STORM, GRAVITY SEWER, FORCE MAIN AND RECLAIMED WATER), THE CERTIFIED AS-BUILT DRAWINGS SHALL CLEARLY INDICATE THE CONSTRUCTED ELEVATIONS IN SUCH A WAY THAT THE VERTICAL SEPARATION BETWEEN THE WATER MAIN AND OTHER UTILITIES MAY BE VERIFIED BY THE ENGINEER. FAILURE TO PROVIDE THIS INFORMATION WILL RESULT IN THE CONTRACTOR EXCAVATING AND SURVEYING THE UTILITIES AT NO ADDITIONAL COST TO THE OWNER.
   - J. WHERE THE WATER MAIN CROSSES OTHER UTILITIES (STORM, GRAVITY SEWER, FORCE MAIN AND RECLAIMED WATER), THE CERTIFIED AS-BUILT DRAWINGS SHALL CLEARLY INDICATE THE LOCATIONS OF PIPE JOINTS IN SUCH A MANNER AS TO DEMONSTRATE THE PIPE IS CENTERED AT ALL THE CROSSING, FAILURE TO PROVIDE THIS INFORMATION WILL RESULT IN THE CONTRACTOR EXCAVATING AND SURVEYING THE UTILITIES AT NO ADDITIONAL COST TO THE OWNER.
2. EACH SHEET OF THE PLANS SHALL BE SIGNED, SEALED AND DATED BY REGISTERED SURVEYOR WITH A NOTE READING "THESE AS-BUILT DRAWINGS ACCURATELY DEPICT THE ACTUAL IMPROVEMENTS AS CONSTRUCTED".

CLEARANCES:

1. THE CONTRACTOR SHALL NOTIFY THE ENGINEER IN WRITING 90 DAYS PRIOR TO THE ANTICIPATED COMPLETION OF CONSTRUCTION AND/OR CERTIFICATION OF COMPLETION APPROVAL DATE.
2. THE CONTRACTOR SHALL PROVIDE THE ENGINEER WITH SIGNED AND SEALED AS-BUILTS OF ALL UTILITY IMPROVEMENTS, PRESSURE TESTS, BACTERIOLOGICAL TESTS, AND ANY OTHER INFORMATION NECESSARY FOR THE CLEARANCE APPROVALS WITH F.D.E.P. AND THE LOCAL UTILITY PROVIDER. THIS INFORMATION SHALL BE PROVIDED TO THE ENGINEER 60 DAYS PRIOR TO THE ANTICIPATED COMPLETION OF CONSTRUCTION AND/OR CERTIFICATION OF COMPLETION APPROVAL DATE.
3. THE CONTRACTOR SHALL PROVIDE THE ENGINEER WITH SIGNED AND SEALED AS-BUILTS OF ALL STORM WATER SYSTEM IMPROVEMENTS AND ANY OTHER INFORMATION NECESSARY FOR THE CLEARANCE APPROVALS AND THE LOCAL UTILITY PROVIDER. THIS INFORMATION SHALL BE PROVIDED TO THE ENGINEER 60 DAYS PRIOR TO THE ANTICIPATED COMPLETION OF CONSTRUCTION AND/OR CERTIFICATION OF COMPLETION APPROVAL DATE.

DEMOLITION NOTES:

1. ALL MATERIAL REMOVED FROM THIS SITE BY THE CONTRACTOR SHALL BE DISPOSED OF BY THE CONTRACTOR IN A LEGAL MANNER.
2. REFER TO THE TOPOGRAPHIC SURVEY FOR ADDITIONAL DETAILS OF EXISTING STRUCTURES, ETC., LOCATED WITHIN THE PROJECT SITE. UNLESS OTHERWISE NOTED, ALL EXISTING BUILDINGS, STRUCTURES, SLABS, CONCRETE, ASPHALT, DEBRIS PILES, SIGNS, AND ALL APPURTENANCES ARE TO BE REMOVED FROM THE SITE BY THE CONTRACTOR AND PROPERLY DISPOSED OF IN A LEGAL MANNER AS PART OF THIS CONTRACT. SOME ITEMS TO BE REMOVED MAY NOT BE DEPICTED ON THE TOPOGRAPHIC SURVEY. IT IS THE CONTRACTOR'S RESPONSIBILITY TO VISIT THE SITE AND DETERMINE THE FULL EXTENT OF ITEMS TO BE REMOVED. IF ANY ITEMS ARE IN QUESTION, THE CONTRACTOR SHALL CONTACT THE OWNER PRIOR TO REMOVAL OF SAID ITEMS.

FORT PIERCE UTILITIES AUTHORITY
WATER DISTRIBUTION NOTES

1. ALL CONSTRUCTION MATERIAL, INSTALLATION AND TESTING SHALL CONFORM TO THE STANDARD SPECIFICATIONS OF THE FORT PIERCE UTILITIES AUTHORITY.
2. WATER MAINS WHERE SPECIFIED AS POLYVINYL CHLORIDE (PVC) SHALL CONFORM TO AWWA C-900 OR C-905, PRESSURE CLASS 150, DR (18). WATER MAINS WHERE SPECIFIED AS POLYETHYLENE (PE) SHALL CONFORM TO AWWA C-901 OR C-906, STANDARD CODE DESIGNATION PE3408, PIPE CLASS 200, DIMENSION RATIO (DR) 17 FOR DIRECT BURY, (DR) 11 FOR DIRECTIONAL BORING, AND (DR) 9 FOR 2 INCH AND SMALLER PIPELINES.
3. WATER MAIN, WHERE SPECIFIED AS DUCTILE IRON PIPE , SHALL CONFORM TO ANSI/AWWA C151/A21.51 AND SHALL BE PRESSURE CLASS 250 (MINIMUM).
4. POLYVINYL CHLORIDE WATER MAIN SHALL BE BLUE IN COLOR OR WHITE IN COLOR WITH BLUE STRIPES. THE USE OF IDENTIFICATION TAPE ATTACHED TO THE TOP OF THE PIPE MAY BE USED IN LIEU OF MARKING ON THE PIPE. ALSO DIP PIPE SHALL REQUIRE THE USE OF IDENTIFICATION TAPE AND THHN WIRE.
5. FITTINGS SHALL BE DUCTILE IRON CONFORMING TO ANSI/AWWA C-110/A21.10, CLASS 250 MIN., CEMENT LINED AND FACTORY COATED
6. GATE VALVES SHALL BE MUELLER RESILIENT SEAT, KENNDY KEN-SEAL, AMERICAN OR APPROVED EQUAL. VALVES SHALL CONFORM TO AWWA C-509.
7. WATER LINES SHALL BE BACKFILLED AND COMPACTED IN ACCORDANCE WITH FPUA DESIGN AND CONSTRUCTION STANDARDS. THE CONTRACTOR SHALL SUBMIT CERTIFIED DENSITY TESTS AS REQUIRED BY FPUA ENGINEERING AND THE CITY, COUNTY, FDOT. IN CASES WHERE PAVED AREAS FALL WITHIN THE JURISDICTION OF LOCAL OR STATE AGENCIES, THE COMPACTION REQUIREMENTS SHALL NOT BE LESS THEN THE MINIMUM REQUIRED BY THE APPROPRIATE RESPONSIBLE AGENCY.
8. NO FIELD CHANGES OR DEVIATIONS FROM THE DESIGN SHALL BE MADE WITHOUT PRIOR APPROVAL OF THE FPUA ENGINEER AND CITY/COUNTY/FDOT ENGINEER.
9. THE CONTRACTOR SHALL NOTIFY FPUA ENGINEERING AND CITY/COUNTY/FDOT ENGINEERING 48 HOURS PRIOR TO COMMENCING CONSTRUCTION.
10. A PRE-CONSTRUCTION CONFERENCE BETWEEN THE ENGINEER, THE CONTRACTOR, FPUA, AND CITY/ COUNTY/FDOT ENGINEER SHALL BE MANDATORY PRIOR TO COMMENCEMENT OF CONSTRUCTION.
11. TRAFFIC CONTROL, BARRICADES, ETC., SHALL BE IN ACCORDANCE WITH THE FLORIDA DEPARTMENT OF OF TRANSPORTATION STANDARDS AND APPROVED BY THE CITY ENGINEER.
12. MINIMUM COVER SHALL BE 36 INCHES EXCEPT AS APPROVED BY THE UTILITIES ENGINEER AND CITY/ COUNTY/FDOT ENGINEER. PIPES WITH COVER LESS THAN 30 INCHES SHALL BE CONSTRUCTED OF DUCTILE IRON OR IN PVC CASING.
13. DISTURBED AREAS SHALL BE RESTORED IN CONFORMANCE WITH THE APPLICABLE GOVERNING AGENCY REQUIREMENTS.
14. EXISTING UTILITIES AND DRAINAGE SHALL BE FIELD VERIFIED PRIOR TO CONSTRUCTION AND PROTECTED BY THE CONTRACTOR.
15. WATER MAINS SHALL BE TESTED AND DISINFECTED IN ACCORDANCE WITH THE APPLICABLE FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION AND AWWA C-651 FOR DISINFECTION.

WATER DISTRIBUTION			G-1 NOTES
02-06 DATE:	REVISION:	BY: APPD:	WATER/WASTEWATER ENGINEERING
DESIGNED: JJM	COMPUTER FILE # DETAIL NOTES 200602.DWG		FT. PIERCE UTILITIES AUTHORITY
DRAWN BY: JJM	SCALE: N.T.S.		
APPROVED: JLC	DATE: 2010	SHEET 1 OF 2	

FORT PIERCE UTILITIES AUTHORITY
WATER DISTRIBUTION NOTES CONTINUED

16. THE CONTRACTOR SHALL BE RESPONSIBLE FOR MAINTAINING EXISTING UTILITIES AND DRAINAGE.
17. THE CONTRACTOR SHALL FURNISH RECORD DRAWING INFORMATION TO THE ENGINEER INCLUDING LOCATIONS OF VALVES, FITTINGS, SERVICE CONNECTIONS, BLOWOFFS, AIR RELEASE VALVES, AND ANY OTHER PERTINENT INFORMATION NECESSARY TO LOCATE ITEMS CONSTRUCTED UNDER THIS PROJECT, AS REQUIRED BY THE UTILITIES ENGINEER.
18. THE CONTRACTOR SHALL TAP EXISTING LINES UNDER THE SUPERVISION OF THE FORT PIERCE UTILITIES AUTHORITY ONLY AFTER TESTING AND DISINFECTION HAS BEEN COMPLETED AND APPROVED ON THE TAPPING VALVE AND SLEEVE.
19. WATER MAIN SHALL BE MARKED BY THE USE OF CONTINUOUS 10 GAUGE THHN MULTI STRANDED WIRE (BLUE IN COLOR) AND IDENTIFCATION TAPE WITH "WATER" MARKED ON TAPE, PERMANENTLY ATTACHED TO THE TOP OF THE WATER MAIN IN ACCORDANCE WITH THE FORT PIERCE UTILITES AUTHORITY SPECIFICATIONS.
20. SERVICE TAPS SHALL BE PLACED APPROXIMATELY TEN FEET AWAY FROM GATE VALVES, AS SHOWN, FOR TESTING. FOLLOWING TESTING AND STERILIZATION OF WATER LINE. CONTRACTOR SHALL PLACE A BRASS PLUG IN CORPORATION STOPS AND CURB STOPS SHALL BE REMOVED FROM TESTING LOCATIONS.
21. MECHANICAL RESTRAINTS TO BE USED ON ALL FITTINGS AND PLACED IN ACCORDANCE WITH MANUFACTURER'S OR ENGINEER'S RECOMMENDATIONS (WHICHEVER IS MORE STRINGENT) AND FPUA REQUIREMENTS.
22. ALL MAINS SHALL BE TESTED AT A MINIMUM OF 150 PSI. TESTING METHODS SHALL CONFORM TO AWWA C-600. – 2 HR MINIMUM TEST

$$L = \frac{SD(P)^{1/2}}{148{,}000}$$

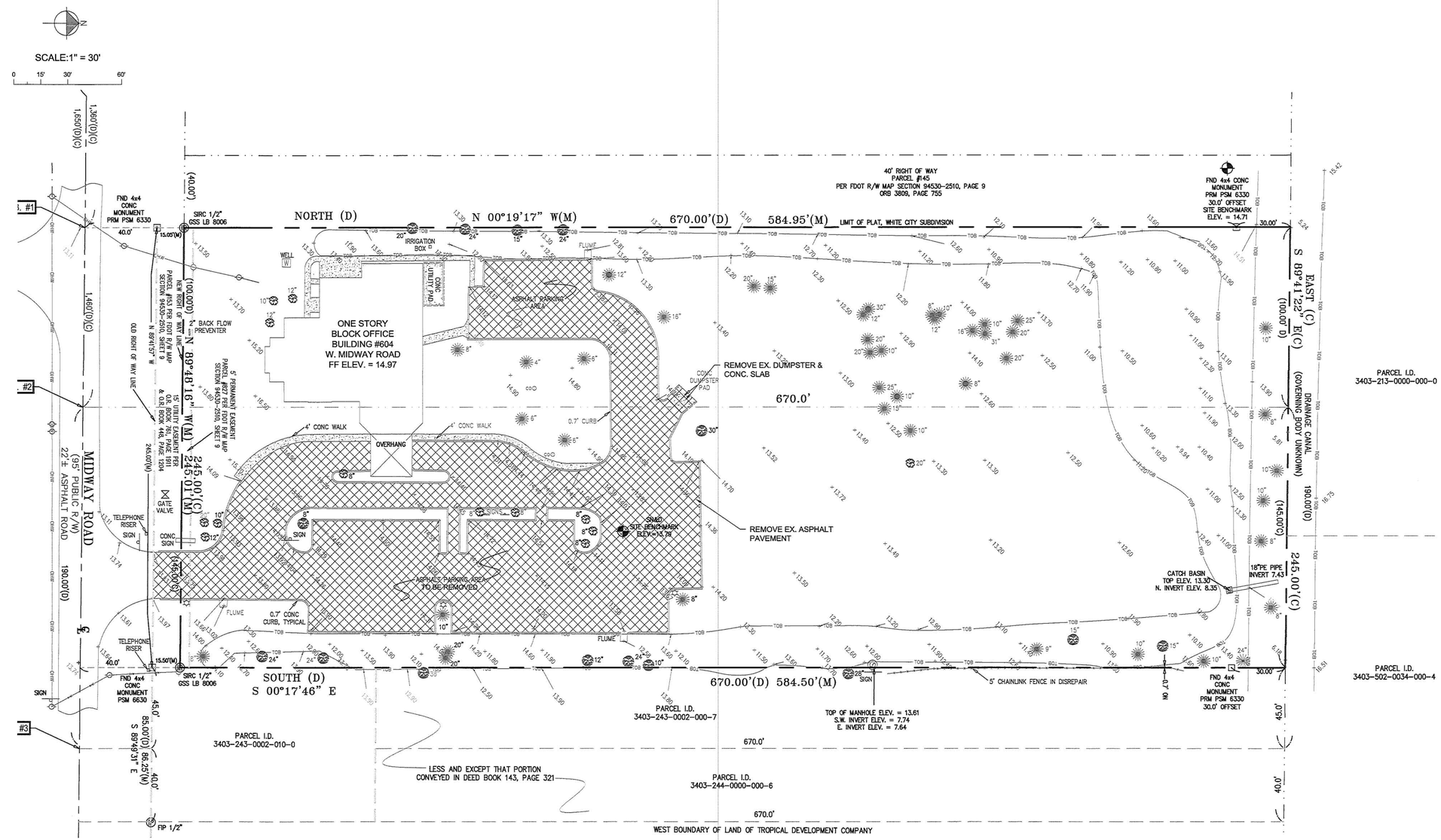
L= LEAKAGE IN GPH
S= LENGTH OF PIPE IN FEET
D= PIPE DIAMETER IN INCHES
P= TESTING PRESSURE IN PSI

23. PRIOR TO ANY TESTING, ALL MAINS 6" IN DIA. AND LARGER SHALL HAVE A SWAB PASSED THRU THE ENTIRE LENGTH OF THE LINE. NOTE: SWAB SHOULD BE PLACED IN 1st. JOINT OF NEW LINE. END OF MAIN SHOULD BE "TURNED UP" AT 45% AND EXTENDED SO THAT SWABBING AND A FULL BORE FLUSH CAN BE ACCOMPLISHED. BLOW-OFF ASSY CAN THEN BE PLACED. WHERE LINES BRANCH, SWABS WILL BE PLACED IN BRANCH LINES AND SEQUENTIALLY SWABBED AND FLUSHED.
24. A MINIMUM SIX FEET AND PREFERABLY TEN FEET HORIZONTAL SEPARATION SHALL BE MAINTAINED BETWEEN THE WATER MAIN AND ANY WASTEWATER LINES. 6 INCHES MINIMUM VERTICAL SEPARATION IF WATER MAIN IS OVER WASTEWATER AND 12 INCHES IF WATER MAIN IS UNDER SHALL BE MAINTAINED BETWEEN THE WATER MAIN AND ANY WASTEWATER LINES. THE DISTANCE SHALL BE MEASURED FROM OUTSIDE OF PIPE TO OUTSIDE OF PIPE OR STRUCTURE. WHERE THIS MINIMUM SEPARATION CANNOT BE MAINTAINED, THE CROSSING SHALL BE ARRANGED SO THAT THE WASTEWATER PIPE JOINTS AND THE WATER MAIN JOINTS ARE EQUIDISTANT FROM THE POINT OF CROSSING, AND THE WATER MAIN SHALL BE CONSTRUCTED OF DUCTILE IRON PIPE (DIP) AT THE CROSSING. SUFFICIENT LENGHTS OF DIP MUST BE USED TO PROVIDE A MINIMUM SEPARATION OF 10 FEET BETWEEN ANY TWO JOINTS. ALL JOINTS ON THE WATER MAIN WITHIN 20 FEET OF THE CROSSING MUST BE MECHANICALLY RESTRAINED. A MINIMUM VERTICAL CLEARANCE OF 6 INCHES MUST BE MAINTAINED AT ALL CROSSINGS.
25. WHERE A WATER MAIN IS TO BE INSTALLED BELOW A STORM DRAIN PIPE, A MINIMUM OF 6 INCHES OF VERTICAL CLEARANCE BETWEEN PIPES SHALL BE CONSTRUCTED OF DIP AT THE CROSSING, AND SHALL BE MECHANICALLY RESTRAINED WITHIN 20 FEET OF THE CROSSING.
26. CONTRACTOR SHALL COMPLY WITH FLORIDA TRENCH SAFETY ACT REQUIREMENTS.

WATER DISTRIBUTION			G-1 NOTES
02-06 DATE:	REVISION:	BY: APPD:	WATER/WASTEWATER ENGINEERING
DESIGNED: JJM	COMPUTER FILE # DETAIL NOTES 200602.DWG		FT. PIERCE UTILITIES AUTHORITY
DRAWN BY: JJM	SCALE: N.T.S.		
APPROVED: JLC	DATE: 2010	SHEET 2 OF 2	

FORT PIERCE UTILITIES AUTHORITY WASTEWATER CONSTRUCTION NOTES

1. ALL CONSTRUCTION MATERIAL, INSTALLATION AND TESTING SHALL CONFORM TO THE STANDARD SPECIFICATIONS OF THE FORT PIERCE UTILITIES AUTHORITY.
2. GRAVITY SEWER MAIN SHALL BE POLYVINYL CHLORIDE SDR-26, GREEN OR WHITE IN COLOR, GRAVITY SEWER MAIN SHALL HAVE LOCATOR TAPE WITH "SEWER" MARKED ON TAPE AND SHALL CONFORM TO ASTM D-3034.
3. THE MANHOLE BASE SHALL BE SET ON A FIRM, DRY AND STABLE OR COMPACTED BASE FOUNDATION. IF NECESSARY, THE CONTRACTOR SHALL UTILIZE ROCK TO PROVIDE A FIRM AND SUITABLE MANHOLE BASE FOUNDATION.
4. WASTEWATER LINES SHALL BE BACKFILLED AND COMPACTED IN ACCORDANCE WITH FPUA DESIGN AND CONSTRUCTION STANDARDS. THE CONTRACTOR SHALL SUBMIT CERTIFIED DENSITY TESTS AS REQUIRED BY FPUA ENGINEERING AND THE CITY ENGINEERING DEPARTMENT. IN CASES WHERE PAVED AREAS FALL WITHIN THE JURISDICTION OF LOCAL OR STATE AGENCIES, THE COMPACTION REQUIREMENTS SHALL NOT BE LESS THEN THE MINIMUM REQUIRED BY THE APPROPRIATE RESPONSIBLE AGENCY.
5. A 1% MINIMUM SLOPE SHALL BE MAINTAINED ON ALL SANITARY SERVICE LATERALS.
6. THE CONTRACTOR SHALL FURNISH RECORD DRAWING INFORMATION TO THE ENGINEER CONSISITING OF PIPE SIZES, LOCATION OF SERVICE TEE WYES, DIAMETER OF SERVICES, LOCATION OF ANY FITTINGS, FINAL RIM AND INVERT ELEVATION OF ALL MANHOLES AND ANY OTHER PERTINENT INFORMATION NECESSARY TO LOCATE ITEMS CONSTRUCTED UNDER THIS PROJECT.
7. MAINTAIN SIX FEET AND PREFERABLY 10 FEET HORIZONTAL DISTANCE BETWEEN WATER MAINS AND SEWER MAINS AS A MINIMUM.
8. WASTEWATER FORCE MAINS, WASTEWATER COLLECTION LINES, AND STORM SEWERS SHOULD CROSS UNDER WATER MAINS WHENEVER POSSIBLE. A MINIMUM VERTICAL DISTANCE OF 12 INCHES BETWEEN THE INVERT OF THE UPPER PIPE AND THE CROWN OF THE LOWER PIPE SHALL BE PROVIDED WHENEVER POSSIBLE. WHERE THIS MINIMUM SEPARATION CANNOT BE MAINTAINED, THE CROSSING SHALL BE ARRANGED SO THAT THE WASTEWATER PIPE JOINTS AND THE WATER PIPE JOINTS ARE EQUIDISTANCE FROM THE POINT OF CROSSING, AND THE WATER MAIN SHALL BE CONSTRUCTED OF DUCTILE IRON PIPE (DIP) AT THE CROSSING. SUFFICIENT LENGTHS OF DIP MUST BE USED TO PROVIDE A MINIMUM SEPARATION OF 10 FEET BETWEEN ANY TWO JOINTS. ALL JOINTS ON THE WATER MAIN WITHIN 20 FEET OF THE CROSSING MUST BE MECHANICALLY RESTRAINED. A MINIMUM VERTICAL CLEARANCE OF 6 INCHES MUST BE MAINTAINED AT ALL CROSSINGS.
9. A PRE-CONSTRUCTION CONFERENCE BETWEEN THE ENGINEER, THE CONTRACTOR, AND FPUA/CITY COUNTY/FDOT SHALL BE MANDATORY PRIOR TO THE COMMENCEMENT OF CONSTRUCTION.
10. NO FIELD CHANGES OR DEVIATIONS FORM THE DESIGN SHALL BE MADE WITHOUT PRIOR APPROVAL FPUA/CITY/COUNTY/FDOT ENGINEER.
11. TRAFFIC CONTROL, BARRICADES, ETC. SHALL BE IN ACCORDANCE WITH THE FLORIDA DEPARTMENT OF TRANSPORTATION STANDARDS.
12. CONTRACTOR SHALL NOTIFY FORT PIERCE UTILITIES AUTHORITY 48 HOURS PRIOR TO COMMENCING CONSTRUCTION.
13. WASTEWATER FORCE MAIN SHALL BE POLYVINYL CHLORIDE CONFORMING TO AWWA C-900, AND SHALL BE CLASS 150, DR-18.
14. WASTEWATER FORCE MAIN SHALL BE GREEN IN COLO



LEGAL DESCRIPTION:

BEGINNING(#1) AT A STAKE 1,360 FEET EAST OF THE CENTER OF OLEANDER AVENUE AND MIDWAY, ACCORDING TO THE MAP OF WHITE CITY; THENCE NORTH 670 FEET; THENCE EAST 100 FEET; THENCE SOUTH 670 FEET; THENCE WEST 100 FEET TO THE POINT OF BEGINNING; SAID LAND LYING IN AND COMPRISING A PART OF THE W ½ OF SW ¼ OF SE ¼ OF NW ¼ OF SECTION 3, TOWNSHIP 36 SOUTH, RANGE 40 EAST.

AND

BEGINNING(#2) 1,460 FEET EAST OF THE CENTER OF OLEANDER AVENUE AND MIDWAY IN THE TOWN OF WHITE CITY; RUN THENCE NORTH 670 FEET; THENCE EAST 190 FEET; THENCE SOUTH 670 FEET; THENCE WEST 190 FEET; TO THE POINT OF BEGINNING; SAID LAND LYING IN AND COMPRISING A PART OF THE W ½ OF SW ¼ OF SE ¼ OF NW ¼ OF SECTION 3, TOWNSHIP 36 SOUTH, RANGE 40 EAST.

AND

BEGINNING(#3) AT A POINT 1,650 FEET EAST OF THE CENTER OF OLEANDER AVENUE AND MIDWAY, ACCORDING TO THE MAP OF WHITE CITY; THENCE NORTH 670 FEET; THENCE EAST 40 FEET, MORE OR LESS TO THE WEST BOUNDARY OF LAND OF TROPICAL DEVELOPMENT COMPANY; THENCE SOUTH 670 FEET; THENCE WEST 40 FEET, MORE OR LESS TO PLACE OF BEGINNING; ALL IN SECTION 3, TOWNSHIP 36 SOUTH, RANGE 40 EAST.

LESS AND EXCEPT FROM THE ABOVE DESCRIBED PARCEL THAT PORTION THEREOF CONVEYED IN DEED BOOK 143, PAGE 321, PUBLIC RECORDS OF ST. LUCIE COUNTY, FLORIDA.

AND LESS AND EXCEPT THAT PORTION TAKEN FROM MIDWAY ROAD IN OFFICIAL RECORDS BOOK 761, PAGE 1911, PUBLIC RECORDS OF ST. LUCIE COUNTY, FLORIDA.

ALL OF THE ABOVE DESCRIBED LAND LYING AND BEING IN ST. LUCIE COUNTY, FLORIDA.

(CONTAINS 3.5± ACRES)

CONTROLLING BENCHMARK

NATIONAL GEODETIC SURVEY BENCHMARK
DESIGNATION RX 403
PID AA8731
PUBLISHED ELEVATION 12.69 NAVD 1988

SURVEYORS NOTES:

1. LEGAL DESCRIPTION PROVIDED BY CLIENT. ADJOINERS SHOWN HAVE NOT BEEN SURVEYED.

2. THE EXPECTED USE OF THIS PARCEL IS COMMERCIAL. THE MINIMUM RELATIVE DISTANCE ACCURACY FOR THIS BOUNDARY SURVEY IS 1 FOOT IN 10,000 FEET. IN THE MINIMUM TECHNICAL STANDARDS (5J17 F.A.C.).

3. LANDS SHOWN HEREON WERE NOT ABSTRACTED FOR RIGHT-OF-WAY AND/OR EASEMENTS OF RECORD.

4. SEPTIC TANKS AND WELLS IF SHOWN ARE APPROXIMATE LOCATIONS AND SHOULD BE FIELD VERIFIED BY A LICENSED CONTRACTOR FOR CORRECT POSITION AND SEPARATION. UNDERGROUND UTILITIES OR FOOTERS HAVE NOT BEEN LOCATED OR EXCAVATED AND VERIFIED BY THIS FIRM.

5. BEARINGS SHOWN ARE BASED UPON THE NORTH RIGHT OF WAY LINE OF WEST MIDWAY ROAD.

6. ALL RIGHTS-OF-WAY SHOWN HEREON ARE OPEN TO TRAVEL UNLESS OTHERWISE NOTED.

7. ACCORDING TO THE NATIONAL FLOOD INSURANCE RATE MAP NUMBER 12111C0277J & 12111C0286J, HAVING AN EFFECTIVE DATE OF FEBRUARY 2, 2012. THIS PROPERTY APPEARS TO LIE WITHIN ZONE X, OUTSIDE SPECIAL FLOOD HAZARD AREA.

8. ALL DISTANCES SHOWN HEREON ARE HORIZONTAL GROUND DISTANCES AND ARE REFERENCED TO U.S. SURVEY FEET.

9. THE BOUNDARY DETERMINATION AND DELINEATION SHOWN ON THIS MAP OF SURVEY WAS BASED UPON THE PROFESSIONAL OPINION OF THE REGISTERED SURVEYOR PURSUANT TO NORMAL PRINCIPALS AND PRACTICES OF LAND SURVEYING AND IS NOT INTENDED TO IMPLY OR DETERMINE OWNERSHIP. THIS SURVEY DOES NOT INTEND TO DELINEATE LOCAL AREAS OF CONCERN OR ANY OTHER JURISDICTIONAL DETERMINATION.

10. THIS SURVEY HAS BEEN PREPARED FOR THE EXCLUSIVE BENEFIT AND USE OF THE PERSONS AND/OR ENTITIES NAMED HEREON FOR THE PURPOSES IDENTIFIED HEREON ONLY. UNLESS OTHERWISE STATED, CERTIFICATION OF THIS SURVEY MAP APPLIES ONLY TO THE STANDARDS OF PRACTICE SET FORTH BY THE FLORIDA BOARD OF PROFESSIONAL SURVEYORS AND MAPPERS IN CHAPTER 5J17 FLORIDA ADMINISTRATIVE CODE, PURSUANT TO SECTION 472.027, FLORIDA STATUTES. THE CERTIFICATION IN NO WAY CONSTITUTES NEITHER GUARANTY NOR WARRANTY TO ANY OTHER INFORMATION NOT SHOWN HEREON. ADDITIONS, DELETIONS OR REVISIONS TO THIS DRAWING BY OTHERS ARE NOT PERMITTED AND THIS SURVEY MAY NOT BE TRANSFERRED WITHOUT THE EXPRESSED WRITTEN PERMISSION OF THE SIGNING SURVEYOR. THIS SURVEY IS NOT VALID FOR ANY OTHER PURPOSE OTHER THAN INTENDED BY THE SIGNING SURVEYOR.

FIP = FOUND IRON PIPE "NO IDENTIFICATION"
SIRC = SET 1/2" IRON ROD WITH CAP "LB 8078"
CONC = CONCRETE
FNAD = FOUND NAIL AND DISK
SNAD = SET NAIL AND DISK
FF EL= FINISHED FLOOR ELEVATION
S/T = SEPTIC TANK
SF = SQUARE FOOT
(P) = PLAT (D) = DEED (M) = MEASURE
CL = CENTERLINE EOP= EDGE OF PAVEMENT
CMP = CORRUGATED METAL PIPE
TFB = TOP OF FORMBOARD
EL = ELEVATION
BM = SITE BENCHMARK
C.B.S. = CONCRETE BLOCK STRUCTURE
CB = CHORD BEARING
PCP = PERMANENT CONTROL POINT
PC = POINT OF CURVATURE
PT = POINT OF TANGENCY
R/W = RIGHT OF WAY
FIR = FOUND IRON ROD "NO IDENTIFICATION"
FIRC = FOUND IRON ROD WITH CAP

= CHAIN LINK FENCE
= WOOD BOARD FENCE
= TOP OF BANK
= TOE OF SLOPE
= OVERHEAD WIRES
= BUILDING SETBACK LINE

= STREET LIGHT
= LIGHT POLE
= EXISTING ELEVATION
= PROPOSED ELEVATION
= IRON ROD
= CATCH BASIN
= CABLE PEDESTAL
= WOOD UTILITY POLE
= GUY ANCHOR
= ELECTRIC TRANSFORMER
= TELEPHONE JUNCTION BOX
= WATER METER
= FIRE HYDRANT
= WATER VALVE
= EXISTING WELL
= SANITARY MANHOLE
= STORM MANHOLE

DECORATIVE OAK PALM PINE

Sunshine State 811 One Call

Mills, Short & Associates
800 Eighth Street
Vero Beach, Florida 32962
PHONE: 772.226.7282
WEBSITE: www.MillsShortAssociates.com
CA #: 30688

SEAL

ISSUE	DATE	COMMENTS
1	8/27/17	PER TRC COMMENTS

604 MIDWAY PARCEL
604 Midway Road, Fort Pierce, Florida

THIS SHEET EXISTING CONDITIONS/ DEMOLITION PLAN

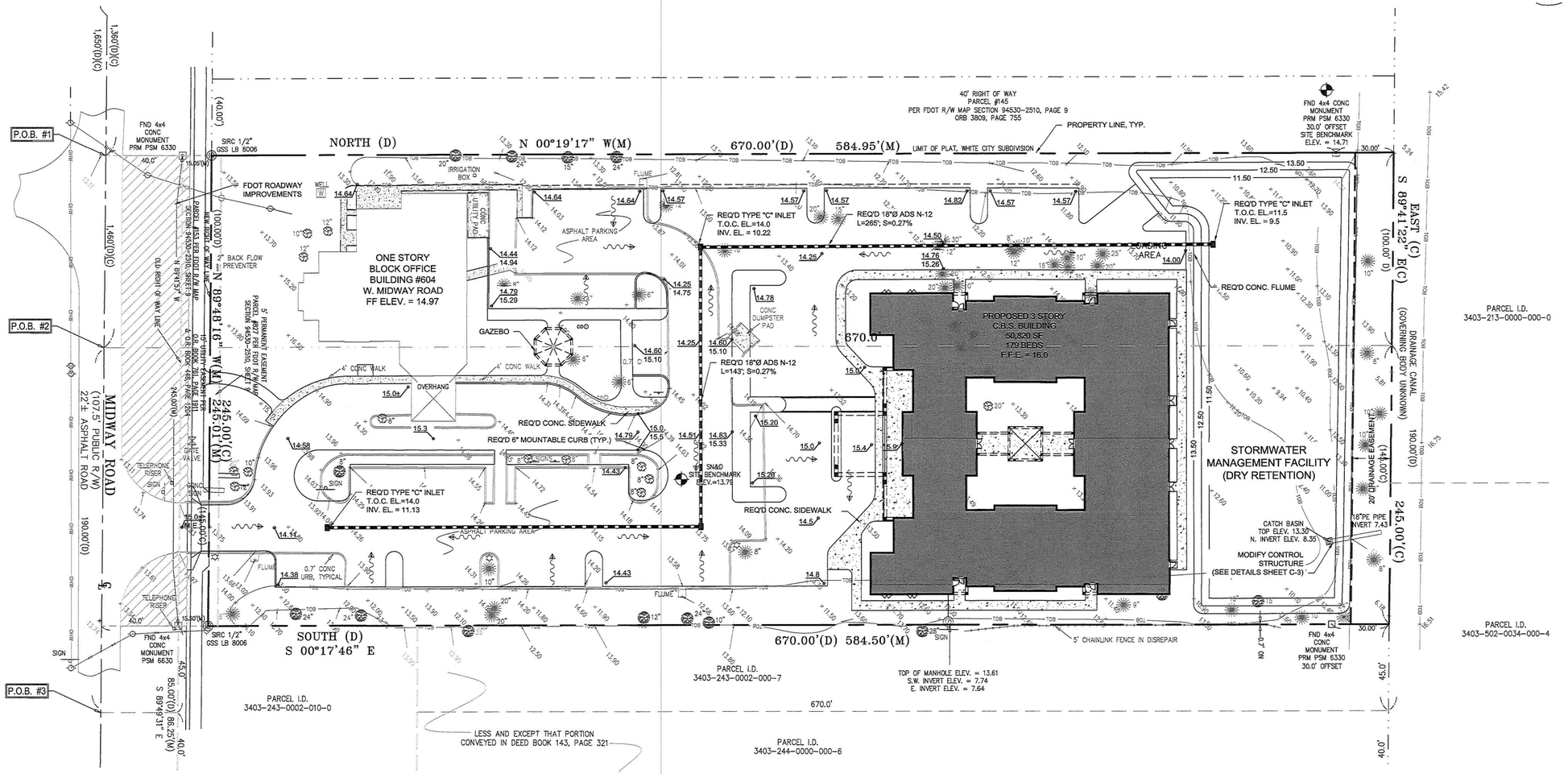
DRAWN BY SGS | CHECKED BY JWM | APPROVED BY JWM | SCALE: 1" = 30'

PROJ. NO. 15-3500.1
DATE 05.31.17
SHEET NO. C-1
SHEET 3 OF 7

FILE: S:\CADD\15-3500 MGA Midway Medical\CIVIL\15-3500.1 604 Midway (CADD)\CIVIL\15-3500- Existing Conditions.dwg
TIME: 5:10:40 PM
DATE: 6/27/2017

SCALE:1" = 30'

0 15' 30' 60'



GRADING LEGEND

- ×20.20 — EXISTING GRADE
- PROPOSED STORM INLET
- 21.56 — PROPOSED SPOT ELEVATION
- 8.06 P / 8.56 TOC — PROPOSED EDGE OF PAVEMENT ELEVATION / PROPOSED TOP OF CURB ELEVATION
- PROPOSED DRAINAGE PATTERN
- PROPOSED STORM DRAIN PIPE

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WEBSITE: www.MillsShortAssociates.com
CA #: 30698

SEAL

ISSUE	DATE	COMMENTS
1	6/27/17	PER TRC COMMENTS

604 MIDWAY PARCEL
604 Midway Road, Fort Pierce, Florida

THIS SHEET: PAVING, GRADING AND DRAINAGE PLAN

DRAWN BY: SGS | CHECKED BY: JWM | APPROVED BY: JWM | SCALE: 1" = 30'

PROJ. NO. 15-3500.1
DATE 05.31.17
SHEET NO. C-2
SHEET 4 OF 7

FILE: S:\CADD\15-3500 MGA Midway Medical\CIVIL\15-3500.1 604 Midway (CADD)\CIVIL\15-3500- Grading Plan.dwg
TIME: 8:23:44 AM
DATE: 6/28/2017

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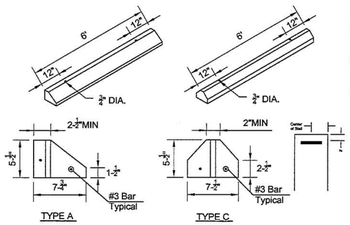
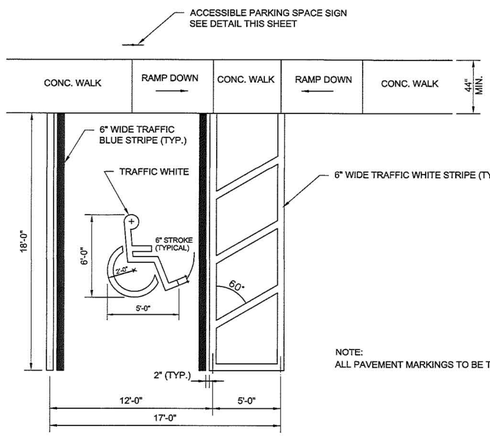


NOTES:
1. WHEEL STOPS TO BE PLACED 2' BACK, AS SHOWN ABOVE. CENTERED IN THE PARKING STALL.
2. WHEEL STOPS CAN BE PAINTED IN A CONTRASTING COLOR SUCH AS GRAY, YELLOW OR BLACK. BLUE SHALL BE USED FOR HANDICAP PARKING STALLS.
3. CONCRETE TO BE 3,000 PSI, WITH FIBER MESH REINFORCING.

WHEEL STOPS REINFORCED CONCRETE

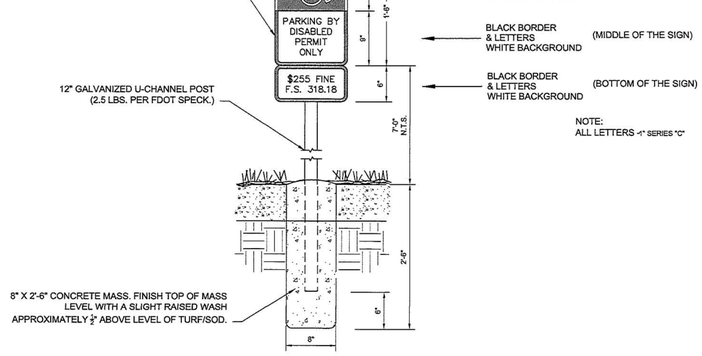
SCALE: N.T.S.



NOTE:
ALL PAVEMENT MARKINGS TO BE THERMOPLASTIC.

TYPICAL SINGLE ACCESSIBLE PARKING STALL

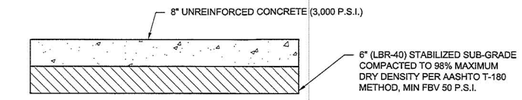
SCALE: N.T.S.



NOTE:
ALL LETTERS -1" SERIES "C"

TYPICAL ACCESSIBLE SIGN DETAIL

SCALE: N.T.S.

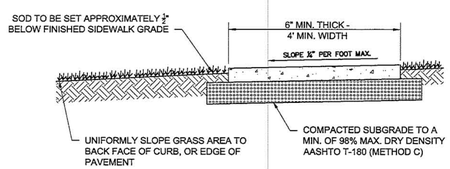


CONCRETE PAVEMENT SECTION

SCALE: N.T.S.

TYPE "D" CONCRETE CURB DETAIL

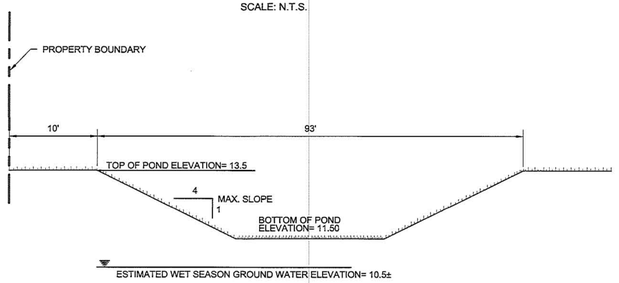
SCALE: N.T.S.



NOTES
1. SIDEWALK IN DRIVEWAY TO BE A MIN. OF 6" THICK CONCRETE WITH FIBROUS CONCRETE REINFORCEMENT
2. GRADES FOR SAWCUTTING, REMOVING EXISTING SIDEWALK, AND CONSTRUCTING A NEW SIDEWALK SHALL BE ESTABLISHED BY THE PUBLIC WORKS DEPARTMENT OR THE ENGINEER OF RECORD.
3. IN SOME AREAS SAWCUTTING OF CONTRACTION JOINTS MAY BE SUBSTITUTED UPON APPROVAL BY THE PUBLIC WORKS DEPARTMENT.

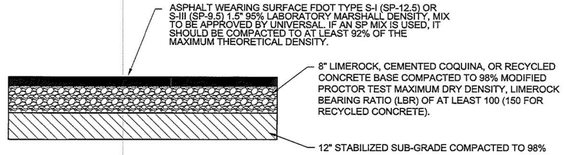
CONCRETE SIDEWALK DETAIL

SCALE: N.T.S.



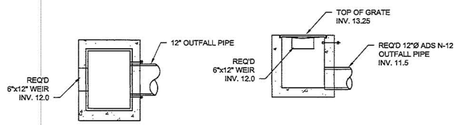
SECTION A

SCALE: N.T.S.



TYPICAL ASPHALT PAVEMENT

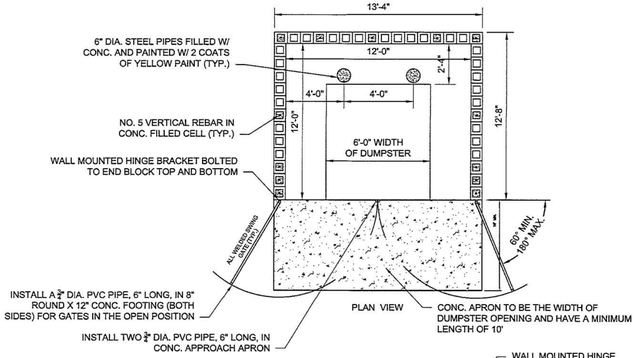
SCALE: N.T.S.

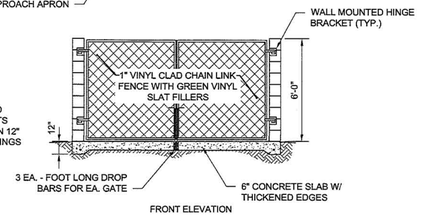


NOTES:
ALL DRAINAGE STRUCTURES AND GRATES SHALL BE CONSTRUCTED IN ACCORDANCE WITH FDOT INDEX No. 232. ALL DRAINAGE STRUCTURES SHALL BE TRAFFIC RATED.

TYPE 'C' CONTROL STRUCTURE DETAIL

SCALE: N.T.S.

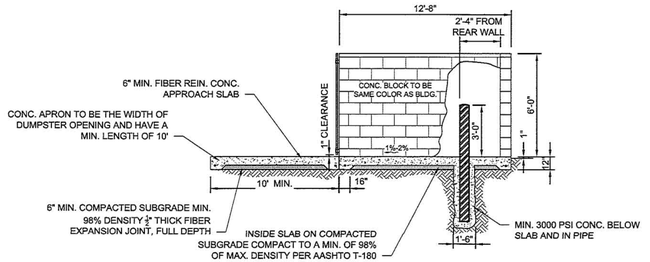




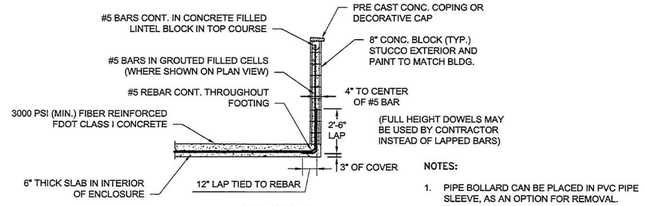
NOTES:
1. GATES MAY BE INSTALLED INDEPENDENTLY ON POSTS SET AWAY FROM WALLS IN 12" ROUND X 30" CONC. FOOTINGS

DUMPSTER ENCLOSURE DETAIL

SCALE: N.T.S.



SIDE VIEW OF ENCLOSURE WITH BOLLARD

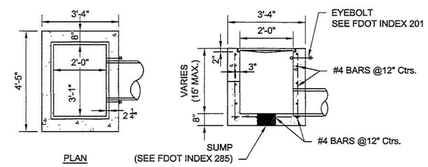


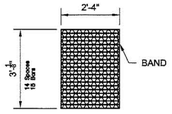
SECTION VIEW

NOTES:
1. PIPE BOLLARD CAN BE PLACED IN PVC PIPE SLEEVE, AS AN OPTION FOR REMOVAL.
2. TIE ALL STEEL REBARS

DUMPSTER ENCLOSURE SECTION

SCALE: N.T.S.





NOTES:
ALL DRAINAGE STRUCTURES AND GRATES SHALL BE CONSTRUCTED IN ACCORDANCE WITH FDOT INDEX No. 232. ALL DRAINAGE STRUCTURES SHALL BE TRAFFIC RATED.

TYPE 'C' INLET DETAIL

SCALE: N.T.S.

Sunshine State One Call 811

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WEBSITE: www.MillsShortAssociates.com
CA #: 30698

SEAL:

ISSUE	DATE	COMMENTS

604 MIDWAY PARCEL
604 Midway Road, Fort Pierce, Florida

THIS SHEET: PAVING, GRADING AND DRAINAGE DETAILS

DRAWN BY: SGS | CHECKED BY: JWM | APPROVED BY: JWM | SCALE: SEE PLAN

PROJ. NO. 15-3500.1
DATE 05.31.17
SHEET NO. C-3
SHEET 5 OF 7

SCALE:1" = 30'

0 15' 30' 60'

N

P.O.B. #1

P.O.B. #2

P.O.B. #3

1,650'(D)(C)

1,460'(D)(C)

MIDWAY ROAD
(107.5' PUBLIC R/W)
22'± ASPHALT ROAD

FND 4x4 CONC MONUMENT PRM PSM 6330

SIRC 1/2" GSS LB 8006

NORTH (D) N 00°19'17" W(M) 670.00'(D) 584.95'(M) LIMIT OF PLAT, WHITE CITY SUBDIVISION

40' RIGHT OF WAY
PARCEL #145
PER FDOT R/W MAP SECTION 94530-2510, PAGE 9
ORB 3809, PAGE 755

PROPERTY LINE, TYP.

FND 4x4 CONC MONUMENT PRM PSM 6330
30.0' OFFSET
SITE BENCHMARK
ELEV. = 14.71

S 89°41'22" E(C)

(GOVERNING BODY UNKNOWN)
DRAINAGE CANAL

190.00'(D)

245.00'(C)

20' DRAINAGE EASEMENT
(0.00'±)

FDOT ROADWAY IMPROVEMENTS

WELL W

IRRIGATION BOX

FLUME

CONC UTILITY PAD

ASPHALT PARKING AREA

ONE STORY
BLOCK OFFICE
BUILDING #604
W. MIDWAY ROAD
FF ELEV. = 14.97

2" BACK FLOW PREVENTER

GAZEBO

4' CONC WALK

OVERHANG

0.7' CURB

CONC DUMPSTER PAD

LOADING AREA

PROPOSED 3 STORY
C.B.S. BUILDING
50,820 SF.
179 BEDS
F.F.E. = 16.0

670.0

STORMWATER
MANAGEMENT FACILITY
(DRY RETENTION)

SITE BENCHMARK
ELEV.=13.78

SIGNS

TELEPHONE RISER

SIGN

CATCH BASIN
TOP ELEV. 13.30'
N. INVERT ELEV. 8.35

18"PE PIPE
INVERT 7.43

EX. 4"Ø GRAVITY SEWER

REQ'D 2"Ø WATER SERVICE
L=381'

CURB, TYPICAL

REQ'D 2"Ø WATER SERVICE AND METER

FND 4x4 CONC MONUMENT PSM 6630

SIRC REQ'D 8"Ø FIRE DDC
GSS LB 8006

S 00°17'46" E

670.00'(D) 584.50'(M)

REQ'D 6"Ø C.O. W/ 6"Ø PVC GRAVITY SEWER
L=9';S=1.0%

5' CHAINLINK FENCE IN DISREPAIR

FND 4x4 CONC MONUMENT PRM PSM 6330
30.0' OFFSET

TOP OF MANHOLE ELEV. = 13.61
S.W. INVERT ELEV. = 7.74
E. INVERT ELEV. = 7.64

PARCEL I.D.
3403-243-0002-000-7

PARCEL I.D.
3403-243-0002-010-0

LESS AND EXCEPT THAT PORTION
CONVEYED IN DEED BOOK 143, PAGE 321

PARCEL I.D.
3403-244-0000-000-6

670.0'

WEST BOUNDARY OF LAND OF TROPICAL DEVELOPMENT COMPANY

S 89°49'36" E 245.00'(C) N 89°48'16" W(M)

S 89°49'36" E 245.00'(D)(C) (96.35'±M)

40.0'

45.0'

30.00'

FIP 1/2"

PARCEL #151, PER FDOT R/W MAP SECTION 94530-2510, SHEET 9
PARCEL #27 PER FDOT R/W MAP SECTION 94530-2510, SHEET 9
5' PERMANENT EASEMENT
O.R. BOOK 1811, PAGE 1811
O.R. BOOK 148, PAGE 1824

(100.00'(D)) N 89°41'57" W

OLD RIGHT OF WAY LINE

Sunshine State 811 One Call

FILE: S:\CADD\15-3500 MGA Midway Medical\CIVIL\15-3500.1 604 Midway (CADD)\CIVIL\15-3500-Utility Plan.dwg

TIME: 8:32:35 AM

DATE: 6/28/2017

Mills, Short & Associates
800 Eighth Street
Vero Beach, Florida 32962
PHONE: 772.226.7282
WEBSITE: www.MillsShortAssociates.com
CA #: 30698

SEAL

ISSUE	DATE	COMMENTS
1	6/27/17	PER TRC COMMENTS

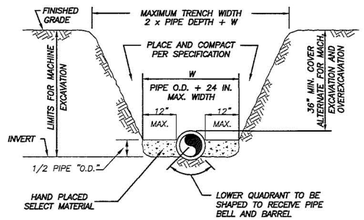
604 MIDWAY PARCEL
604 Midway Road, Fort Pierce, Florida

THIS SHEET UTILITY PLAN

DRAWN BY SGS | CHECKED BY JWM | APPROVED BY JWM | SCALE: 1" = 30'

PROJ. NO. 15-3500.1
DATE 05.31.17
SHEET NO. C-4
SHEET 6 OF 7

DATE: 6/1/2017
TIME: 2:30:56 AM
FILE: C:\Users\wmill\Desktop\15-3500 MGA Midway Medical\15-3500.1 604 Midway (CADD)\CIVIL\15-3500-Utility Details.dwg



NOTES:

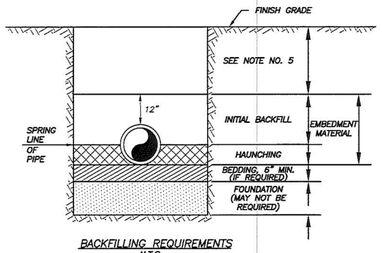
1) THE CONTRACTOR SHALL COMPLY WITH REQUIREMENTS OF THE FLORIDA TRENCH SAFETY ACT.

2) INITIAL BACKFILL SHALL BE HAND PLACED TO 12" ABOVE THE PIPE. BACKFILL SHALL BE MECHANICALLY TAMPED TO A MINIMUM OF 100% OF MAX. DENSITY AS DETERMINED BY AASHTO METHOD T-99.

TYPICAL TRENCH DETAIL

N.T.S.

TYPICAL TRENCH DETAILS		M-1
DATE:	REVISION:	BY: APPD:
DESIGNED: JJM	COMPUTER FILE #: MISC. DETAILS 200602.DWG	WATER/WASTEWATER ENGINEERING
DRAWN BY: JJM	SCALE: N.T.S.	FT. PIERCE UTILITIES AUTHORITY
APPROVED: JLC	DATE: 2010	SHEET 1 OF 1



BACKFILLING REQUIREMENTS

N.T.S.

NOTES:

1) IN CERTAIN SOIL CONDITIONS A FOUNDATION MAY BE REQUIRED.

2) BEDDING IS REQUIRED PRIMARILY TO BRING THE TRENCH BOTTOM UP TO GRADE. BEDDING MATERIALS SHALL PROVIDE A UNIFORM AND ADEQUATE LONGITUDINAL SUPPORT UNDER THE PIPE.

3) HAUNCHING MATERIAL SHALL BE HAND PLACED TO THE SPRINGLINE OF THE PIPE. MATERIAL SHALL BE CONSOLIDATED UNDER THE PIPE AND HAND TAMPED TO PROVIDE ADEQUATE SIDE SUPPORT.

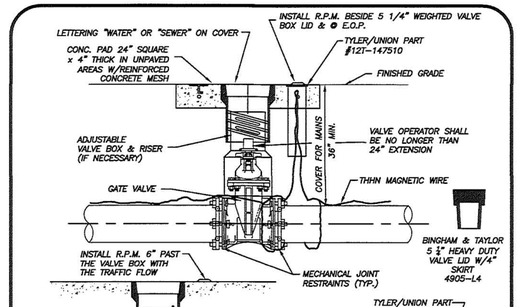
4) INITIAL BACKFILL MATERIAL SHALL BE HAND PLACED TO 12" ABOVE THE TOP OF PIPE. THE SOIL SHALL BE COMPACTED TO 100% MAX. DENSITY.(AASHTO T-99)

5) BACKFILL SHALL BE COMPACTED TO 100% OF MAX. DENSITY AS PER AASHTO T-99, TO A POINT 30" BELOW PROPOSED PROFILE GRADE OR EXISTING GRADE. THE FINAL 30" OF BACKFILL SHALL BE COMPACTED TO 98% OF MAX. DENSITY AS PER AASHTO T-180.

6) DENSITY TEST SHALL BE PERFORMED AT AREAS DETERMINED BY THE UTILITIES ENGINEER OR PERMIT AGENCY HAVING JURISDICTION, AT THE CONTRACTORS EXPENSE.

7) CONTRACTOR TO COMPLY WITH ALL FEDERAL, STATE AND LOCAL TRENCH SAFETY REGULATIONS.

BACKFILLING REQUIREMENTS		M-2
03-09 NOTES	SLL JLC	
DATE:	REVISION:	BY: APPD:
DESIGNED: JJM	COMPUTER FILE #: MISC. DETAILS 200602.DWG	WATER/WASTEWATER ENGINEERING
DRAWN BY: JJM	SCALE: N.T.S.	FT. PIERCE UTILITIES AUTHORITY
APPROVED: JLC	DATE: 2010	SHEET 1 OF 1



NOTES:

1. BLUE REFLECTIVE PAVEMENT MARKER (RPM) FOR WATER VALVES AND GREEN RPM FOR WASTEWATER VALVES PAVEMENT EDGE.
2. FOR WATER AND WASTEWATER VALVES INSTALLED IN PAVED AREAS, ELIMINATE CONCRETE PAD AND ENCASE THE MAGNETIC WIRE IN 1/2" PVC INSIDE THE VALVE BOX SEVEN INCHES BELOW GRADE.
3. DIP MAY BE USED AS RISERS ONLY IF A VALVE BOX IS NOT MANUFACTURED FOR THAT DEPTH. NO PVC RISERS SHALL BE USED IN ANY CIRCUMSTANCES.

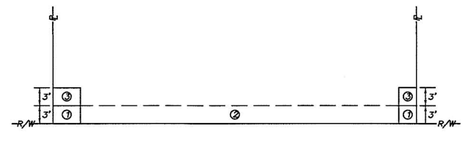
TYPICAL GATE VALVE & VALVE BOX DETAIL

N.T.S.

TYPICAL GATE VALVE & VALVE BOX DETAIL		M-6
2010 RPM PLACEMENT	SLL JLC	
DATE:	REVISION:	BY: APPD:
DESIGNED: JLC	COMPUTER FILE #: MISC. DETAILS 200602.DWG	WATER/WASTEWATER ENGINEERING
DRAWN BY: SLL	SCALE: N.T.S.	FT. PIERCE UTILITIES AUTHORITY
APPROVED: JLC	DATE: 2010	SHEET 1 OF 1

GENERAL POLICY

WHERE COST JUSTIFIED AND OPERATIONALLY FEASIBLE, IT IS THE GENERAL POLICY OF THE F.P.U.A. TO PROVIDE WATER, ELECTRIC, SEWER AND GAS SERVICE FROM THE STREET SIDE OF A PIECE OF PROPERTY. DEPENDING ON FACTORS SUCH AS LOCATION OF EXISTING SUPPLY SOURCE FACILITIES, REAR OR SIDE LOT LINE SUPPLY MAY BE AUTHORIZED, BUT ONLY WITH PRIOR APPROVAL FROM THE F.P.U.A.



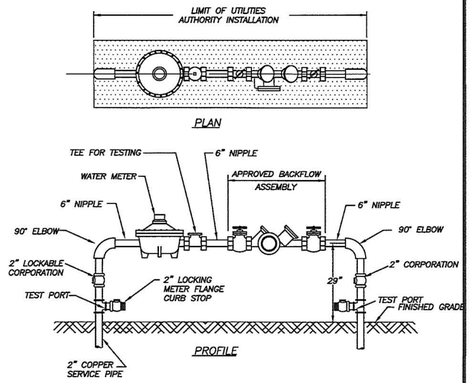
NOTES:

1. THE PREFERRED POINT OF CONNECTION TO THE F.P.U.A. WATER METER, AREA ① SHALL BE LOCATED IN THE CORNER OF THE PROPERTY SELECTED BY THE F.P.U.A. AS THE BEST LOCATION FOR THE WATER METER. EVERY EFFORT WILL BE MADE TO SELECT THE CORNER WHERE TWO WATER SERVICES AND METERS CAN BE CONNECTED.
2. IF PHYSICAL BARRIERS OR OTHER OBSTACLES PREVENT THE CONNECTION OF THE BUILDING SERVICE LINE TO THE F.P.U.A. WATER SERVICE WITHIN AREA ① , THE F.P.U.A. ENGINEERING DEPARTMENT MAY AUTHORIZE THE CONNECTION ALONG THE PORTION OF THE R/W LINE MARKED AREA ② , OR ALONG THE PROPERTY LINES MARKED AREA ③.
3. HORIZONTAL SEPARATION OF WATER AND WASTEWATER SERVICES SHOULD BE A MINIMUM OF 6 FEET AND PREFERABLY 10 FEET.
4. ALL METERS SHALL BE INSTALLED IN AN UNRESTRICTED AREA FOLLOWING EASE OF ACCESS AND PROVIDING ADEQUATE PROTECTION.
5. THE F.P.U.A. SHALL BE RESPONSIBLE FOR THE MAINTENANCE AND REPAIR OF THE WATER LATERAL WITHIN THE EASEMENT OR RIGHT-OF-WAY, UP TO THE POINT OF CONNECTION.

WATER METER PLACEMENT

(N.T.S.)

WATER METER PLACEMENT POLICY		W-1
03-09	02-13 SLL	
DATE:	REVISION:	BY: APPD:
DESIGNED: JLC	COMPUTER FILE #: WATER DETAILS 200602.DWG	WATER/WASTEWATER ENGINEERING
DRAWN BY: SLL	SCALE: N.T.S.	FT. PIERCE UTILITIES AUTHORITY
APPROVED: JLC	DATE: 2010	SHEET 1 OF 1



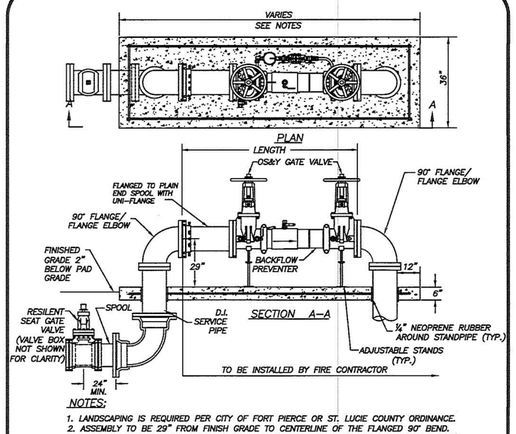
NOTES:

1. LANDSCAPING REQUIRED PER CITY OF FORT PIERCE OR ST. LUCIE COUNTY ORDINANCE. NO PLANTS OR TREES WITHIN 18" AROUND METER OR BACKFLOW. NO SOLDER JOINTS.
2. ASSEMBLY TO BE 29" FROM FINISH GRADE TO CENTERLINE OF THE FLANGED 90° BEND.

WATER METER/BACKFLOW PREVENTER ASSEMBLY DOMESTIC SERVICE (COMMERCIAL)

(N.T.S.)

WATER METER/BACKFLOW PREVENTER ASSEMBLY-DOMESTIC SERVICES (METER SIZE 2" OR LESS)		W-8
03-09 DESIGN	SLL JLC	
DATE:	REVISION:	BY: APPD:
DESIGNED: JLC	COMPUTER FILE #: WATER DETAILS 200602.DWG	WATER/WASTEWATER ENGINEERING
DRAWN BY: SLL	SCALE: N.T.S.	FT. PIERCE UTILITIES AUTHORITY
APPROVED: JLC	DATE: 2010	SHEET 1 OF 1



NOTES:

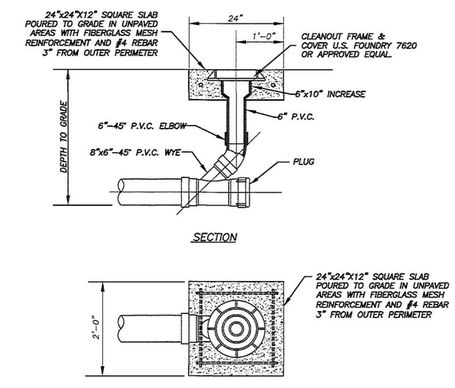
1. LANDSCAPING IS REQUIRED PER CITY OF FORT PIERCE OR ST. LUCIE COUNTY ORDINANCE.
2. ASSEMBLY TO BE 29" FROM FINISH GRADE TO CENTERLINE OF THE FLANGED 90° BEND.
3. PRIOR TO POURING THE CONCRETE PAD, VERIFY THAT THE STANDPIPES ARE PLUMB, TRUE AND INSTALLED AT THE SAME ELEVATIONSIN THE PRESENCE OF AN FPUA INSPECTOR.
4. ALL CONCRETE SHALL HAVE FIBERGLASS MESH REINFORCEMENT WITH #4 REBAR 3" FROM THE OUTER PERIMETER.

SIZE	SERVICE	LENGTH
4	DOUBLE DETECTOR	53 INCHES
6	DOUBLE DETECTOR	62 INCHES
8	DOUBLE DETECTOR	69 INCHES
10	DOUBLE DETECTOR	76 INCHES

BACKFLOW PREVENTER ASSEMBLY-4"-10" FIRE SERVICE

(N.T.S.)

BACKFLOW PREVENTER ASSEMBLY 4"-10" FIRE SERVICE		W-10
03-09 CONCRETE PAD	SLL JLC	
DATE:	REVISION:	BY: APPD:
DESIGNED: JLC	COMPUTER FILE #: WATER DETAILS 200602.DWG	WATER/WASTEWATER ENGINEERING
DRAWN BY: SLL	SCALE: N.T.S.	FT. PIERCE UTILITIES AUTHORITY
APPROVED: JLC	DATE: 2010	SHEET 1 OF 1



TERMINAL CLEANOUT DETAIL (COMMERCIAL)

(N.T.S.)

TERMINAL CLEANOUT DETAIL WASTEWATER		S-4B
10-06	RBK	
DATE:	REVISION:	BY: APPD:
DESIGNED: JLC	COMPUTER FILE #: SEWER DETAIL 200602.DWG	WATER/WASTEWATER ENGINEERING
DRAWN BY: SLL	SCALE: N.T.S.	FT. PIERCE UTILITIES AUTHORITY
APPROVED: JLC	DATE: 2010	SHEET 2 OF 3

Sunshine State One Call 811

Mills, Short & Associates
800 Eighth Street
Vero Beach, Florida 32962
PHONE: 772.226.7282
WEBSITE: www.MillsShortAssociates.com
CA #: 30688

SEAL

ISSUE	DATE	COMMENTS

604 MIDWAY PARCEL
604 Midway Road, Fort Pierce, Florida

THIS SHEET: UTILITY DETAILS

DRAWN BY: SGS
CHECKED BY: JWM
APPROVED BY: JWM
SCALE: 1" = 30'

PROJ. NO. 15-3500.1
DATE 05.31.17
SHEET NO. C-5
SHEET 7 OF 7

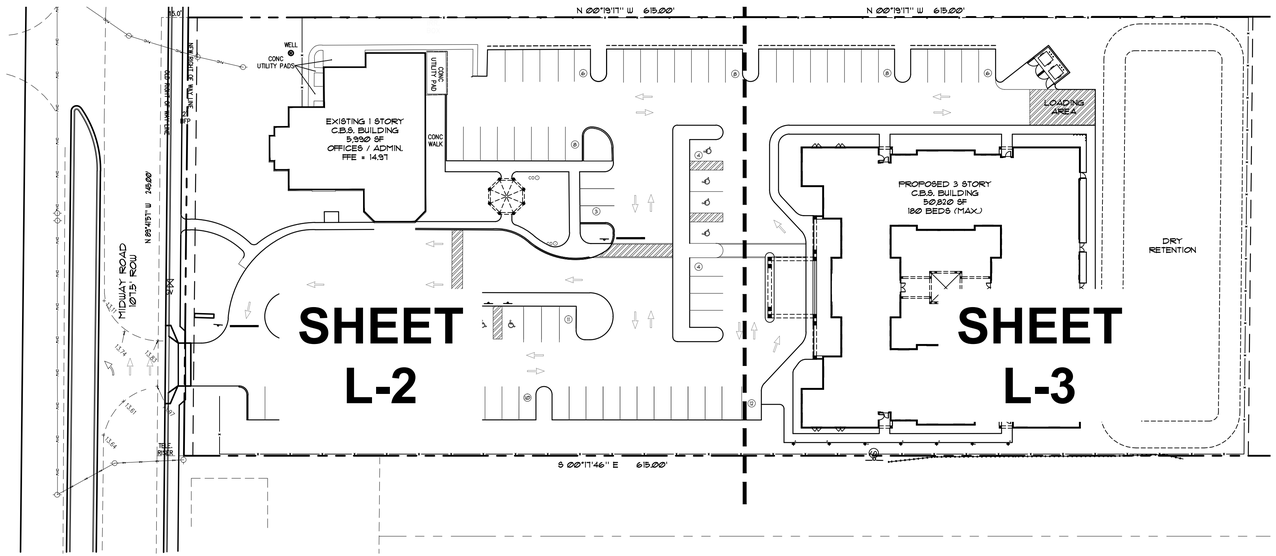
Landscape Data

PARCEL AREA	154,342 SF / 3.54 AC.
ZONING	C-1
FUTURE LAND USE	LOW DENSITY RESIDENTIAL
VEHICULAR USE AREA	49,413 SF
VUA INTERIOR LANDSCAPE AREA REQUIRED	3,294 SF
VUA INTERIOR LANDSCAPE AREA PROVIDED	4,010 SF

BUFFER	BUFFER REQUIREMENT	TREES REQUIRED	TREES PROVIDED
NORTH BUFFER (2,450 LF)	1 TREE / 300 SF AND HEDGE	9	9
WEST BUFFER (6,300 SF)	1 TREE / 320 SF AND HEDGE	32	32
SOUTH BUFFER (2,210 SF)	1 TREE / 300 SF AND HEDGE	8	8
EAST BUFFER (6,300 SF)	1 TREE / 200 SF AND HEDGE	32	32

Site Data

PCN	3403-243-0001-000-0
SEC/TOWN/RANGE	03/36S/40E
PARCEL AREA	154,342 SF / 3.54 AC.
ZONING	C-1
PROPOSED USE	RESIDENTIAL DETOX AND TREATMENT
FLOOD ZONE	X



NORTH

Scale: 1" = 40'-0"

0' 40' 80'

Plant Specifications

SPECIES AND SIZE shall conform to those indicated on the drawings. Nomenclature shall conform to STANDARDIZED PLANT NAMES, current edition. All nursery stock shall be in accordance with Grades and Standards for Nursery Plants Parts I & II, latest edition published by the Florida Department of Agriculture and Consumer Services. All plants not otherwise specified as being Florida Fancy or Specimen, shall be Florida Grade Number 1 or better as determined by the Florida Division of Plant Industry. Specimen means an exceptionally heavy, symetrical, tightly knit plant, so trained or favored in its development that first appearance is unquestionable and outstandingly superior in form, number of branches, compactness and symetry.

GENERAL REQUIREMENTS

All plants shall be freshly dug, sound, healthy, vigorous, well branched, and free of disease and insect, eggs and larvae, and shall have adequate root systems. Trees for planting rous shall be uniform in size and shape. All materials shall be subject to approval by the Landscape Architect. Where any requirements are omitted from the plant list, the plants furnished shall be normal for the variety. Plants shall be pruned prior to delivery only upon the approval of the Landscape Architect.

CONTAINER GROWN STOCK

All container grown material shall be healthy, vigorous, well rooted plants, and established in the container in which they are sold. The plants shall have tops which are good quality and in a healthy growing condition. An established container grown plant shall be grown in that container sufficiently long enough for the new fibrous roots to have developed so that the root mass will retain its shape and hold together when removed from the container. Plant root bound in containers are unacceptable.

MEASUREMENTS

Trees: Height shall be measured from ground to the average height of canopy. Spread shall be measured to the end of branching equally around the crown from the center of the trunk. Measurements are not to include any terminal growth. Single trunk trees shall be free of "V" crotches that could be points of weak limb structure or disease infestation.

Shrubs: Heights shall be measured from the ground to the average points where mature plant growth stops. Spread shall be measured to the end of branching equally around the shrub mass. Measurements are not to include any terminal growth.

Palms: Clear Trunk (C.T.) shall be measured from the ground at the time of installation to the point where the mature aged trunk joins the immature or green portion of the trunk or the head.

Overall height (O.H.) shall be measured from the ground at the time of installation to a point three quarters the length of the unopened bud. Palms with marred or burned trunks will not be accepted.

SOIL

Planting soil for use in preparing backfill for plant pits shall be added at a rate of seventy-five (75%) percent to twenty-five (25%) percent existing soil. This soil mix shall be used in all plant pits except Sabal palms which shall be backfilled with clean sand. Planting soil shall be a fertile, friable natural topsoil or loamy character. It shall contain forty (40) to fifty (50) percent decomposed organic matter and shall be free from heavy clay, stones, lime, plants, roots or other foreign materials or noxious grasses (such as Bermuda or nut grass) and noxious weeds. It shall not contain toxic substances which may be harmful to plant growth.

COMMERCIAL FERTILIZER

Two fertilizer shall be used in all types of plantings, except palms. Granular fertilizer shall be uniform in composition, dry and free flowing. This fertilizer shall be delivered to the site in the original unopened bags, each bearing the Manufacturer's statement of analysis, and shall meet the following requirements: sixteen (16%) percent nitrogen, seven (7%) percent phosphorus, twelve (12%) percent potassium, plus iron. Tablet fertilizer ("Agriform" or equal) in 21 gram size shall meet the following requirements: twenty (20%) percent nitrogen, ten (10%) percent phosphorous, five (5%) percent potassium.

The two fertilizers will be applied at the following rates:

PLANT SIZE	16-7-12	"AGRIFORM" TABLET (21 Grams)
1 gal.	1/4 lb.	1
3 gal.	1/3 lb.	2
7-15 gal.	1/2 lb.	4
1"-6" caliper	2 lbs/1" caliper	2/1" caliper
6" and larger	3 lbs/1" caliper	2/1" caliper

"Florida East Coast Palm Special" will be applied to all palms at installation at a rate of 1/2 lb. per inch of trunk caliper unless otherwise specified.

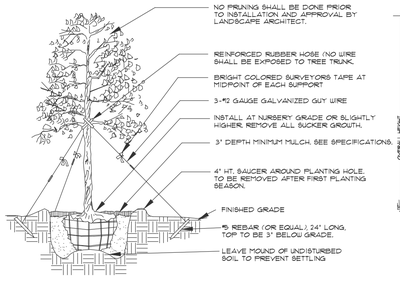
MULCH

Mulch material shall be three (3) inches of shredded melaleuca mulch (sterilized and free of seeds) or approved equal, notserad at the time of application to prevent wind displacement.

SUBSTITUTIONS

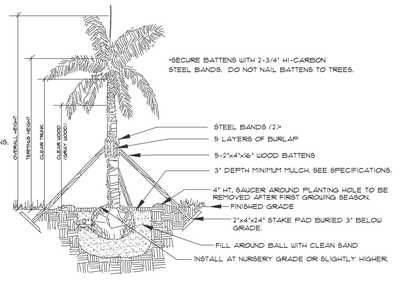
No substitutions of plant material types or size will be allowed without written consent of the Landscape Architect. B&B material will not be accepted as substitute for container grown material unless previously approved. Alternate substitutions shall be indicated in bid.

Planting Details



Tree Planting

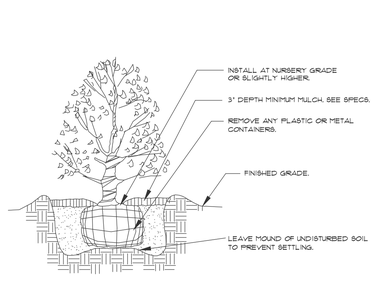
- SEE SPECIFICATIONS FOR BACKFILL MIXTURE AND FERTILIZATION.
- BRACING - SPECIAL SITE CONDITIONS MAY REQUIRE MODIFICATION TO BRACING TECHNIQUE. LANDSCAPE CONTRACTOR WILL ADEQUATELY BRACE (OR WIRE) ALL TREES TO PREVENT EXCESSIVE MOVEMENT & MAINTAIN A VERTICAL POSITION.



Palm Planting

APPLIES TO: ROYAL PALMS, QUEEN PALMS, ALEXANDER PALMS, MANILA PALMS.

- SEE SPECIFICATIONS FOR BACKFILL MIXTURE AND FERTILIZATION.
- BRACING: SPECIAL SITE CONDITIONS MAY REQUIRE MODIFICATION TO BRACING TECHNIQUE. LANDSCAPE CONTRACTOR WILL ADEQUATELY BRACE ALL PALMS TO PREVENT EXCESSIVE MOVEMENT AND MAINTAIN A VERTICAL POSITION.



Shrub Planting

- SEE SPECIFICATIONS FOR BACKFILL MIXTURE AND FERTILIZATION.

Plant List

SYM	QTY	NAME	SPECIFICATIONS
TREES			
IA	24	Ilex x attenuata 'East Palatka' / East Palatka Holly	12' x 6', 2.5" dbh, full canopy
LJ	2	Ligustrum japonicum / Glossy Privet Standard	8' x 7', multi-stem, limbed up, full canopy
✳ MG	2	Magnolia grandiflora 'D.D. Blanchard'	12' x 6', 2.5" dbh, full canopy
✳ MGL	4	Magnolia grandiflora 'Little Gem'	8' x 7', limbed up, full canopy
✳ QV	25	Quercus virginiana / Live Oak	12' x 6', 2.5" dbh, full canopy
✳ QVC	13	Quercus virginiana 'Cathedral' / Cathedral Oak	12' x 5', 2.5" dbh, full canopy
✳ SM	15	Swietenia mahagoni / Mahogany	12' x 6', 2.5" dbh, full canopy
✳ TD	11	Taxodium distichum / Bald Cypress	12' x 6', 2.5" dbh, full canopy
PALMS			
AM	12	Adonidia merrillii / Christmas Palm	10' ht., single stem, full frond
AM3	2	Adonidia merrillii / Christmas Palm	10' ht., triple stem, full frond
PE3	7	Ptychosperma elegans / Alexander Palm	10' ht., triple stem, full frond
PC	2	Phoenix canariensis / Canary Island Date Palm	10' c.t., 18' o.a., heavy calliper, full frond, matching, Florida Fancy
PR	4	Phoenix roebelenii / Pygmy Date Palm	6' o.a., triple stem, full frond
RE	6	Rhapis excelsa / Lady Palm	6' o.a., full frond
✳ SP	18	Sabal palmetto / Cabbage Palm	14' - 24' ht., slick trunks, stagger heights
ACCENTS / SHRUBS / GROUNDCOVERS			
ANN	80	Annuals / Seasonal Color - T.B.D.	1 gal, install w/ planting soil
BS	2	Bougainvillea stump	5' x 5', full canopy, multi-stem, purple flowers
GJ	6	Gardenia jasminoides 'Miami Supreme' / Gardenia standard	5' x 4', 2" c.t., heavy cal., full canopy
ICB	298	Ilex cornuta 'Burfordii Nana' / Dwarf Burford Holly	3 gal., 16" x 18", full
✳ IV	272	Ilex vomitoria 'Stokes Dwarf'	3 gal., 16" x 18", full
PA	96	Plumbago auriculata 'Imperial Blue' / Plumbago	3 gal., 18" x 22", full
PM	318	Podocarpus macrophyllus 'Maki' / Yew	3 gal., 24" x 22", full
PMI	23	Podocarpus macrophyllus 'Maki' / Yew	48" x 24", full
RI	60	Rhaphiolepis indica / Indian Hawthorn	3 gal., 14" x 16", full
SA	326	Schefflera arboricola / Dwarf Schefflera	3 gal., 24" x 22", full
SAT	194	Schefflera arboricola 'Trinette' / Variegated Dwarf Schefflera	3 gal., 22" x 20", full
✳ SB	400	Spartina bakeri / Sand Cord Grass	3 gal., 24" x 16", full
SR	12	Strelitzia reginae / Bird Of Paradise	34" x 32", full
✳ VO	670	Viburnum odoratissimum / Sweet Viburnum	3 gal., 24" x 22", full
✳ VW	32	Viburnum obovatum / Walter's Viburnum	3 gal., 22" x 20", full
SOD		Stenotaphrum secundatum / St. Augustine 'Floratam'	Solid sod, laid tight

✳ DENOTES FLORIDA NATIVE SPECIES

Landscape Lighting Specifications

A	⌖	7	CAST BRASS PATH LIGHT: KICHLER 15470 CBR 12V 2W LED

NOTES:

- MOUNT ALL ABOVE GROUND FIXTURES ON 15276BKT POWER POST.
- INSTALL ALL WIRING IN CONDUIT MINIMUM 12" BELOW GRADE.

Development Team

Developer	Site Planner	Civil Engineer	Architect	Landscape Architect	Traffic Engineer	Photometrics
Murphy Garlinge Associates, LLC 604 Midway LLC 604 Midway Road FT. Pierce, Florida	Michael T. McCarty McCarty & Associates Land Planning and Design Phone: 772-341-9322	Mills, Short & Associates 800 8th Street Vero Beach, Florida Phone: 772-226-7282	Yates Associates Architecture 319 Clematis Street, Ste 914 West Palm Beach, Florida Phone: 561-653-8280	Sean Leddy, RLA McCarty & Associates Land Planning and Design Phone: 772-341-9322	MacKenzie Engineering and Planning Inc. 1172 SW 30th Street, Ste 500 Palm City, Florida 34990	Main Street Engineering, Inc. 2721 Vista Parkway, Ste C-11 West Palm Beach, Florida

McCARTY & ASSOCIATES

LAND PLANNING AND DESIGN

STUART • FT. PIERCE

772.341.9322
www.McCartyLandPlanning.com
Mike@McCartyLandPlanning.com

Midway Detox and Rehab Campus

604 Midway Road
Fort Pierce, Florida

Landscape Plan

LICENSE #LA6660785
JUNE 27, 2017

Drawn By	SL
Checked By	MM
Scale	AS NOTED
Drawing Date	03/31/17
	6/27/17

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All ideas, designs, arrangements, and plans indicated or represented by this drawing are owned by and the property of the designer, and were created, evolved, and developed for use on and in connection with the specified project. None of such ideas, designs, arrangements, or plans shall be used by or disclosed to any person, firm, or corporation for any purpose whatsoever without the written permission of the designer.

L - 1

Existing Plant Symbol Key

Existing tree/palm to remain

Existing tree/palm to be removed

Existing vegetation to remain

Existing Plant Key

PR = Phoenix roebelenii / Pygmy Date Palm
QV = Quercus virginiana / Live Oak
SP = Sabal palmetto / Cabbage Palm
SR = Syagrus romanzoffiana / Queen Palm
UNK = Unknown Plant
WB = Wodyetia bifurcata / Foxtail Palm

Notes

- Prior to the installation of any plant material all existing and imported soils shall be tested and amended to meet the soil specifications and specific plant needs as shown on this plan.

- All plant material, unless specified as being Florida Fancy or Specimen, shall be Florida Grade Number 1 or better as determined by the Florida Division of Plant Industry.

- All plant materials and sod shall have an automatic irrigation system providing 100% coverage.

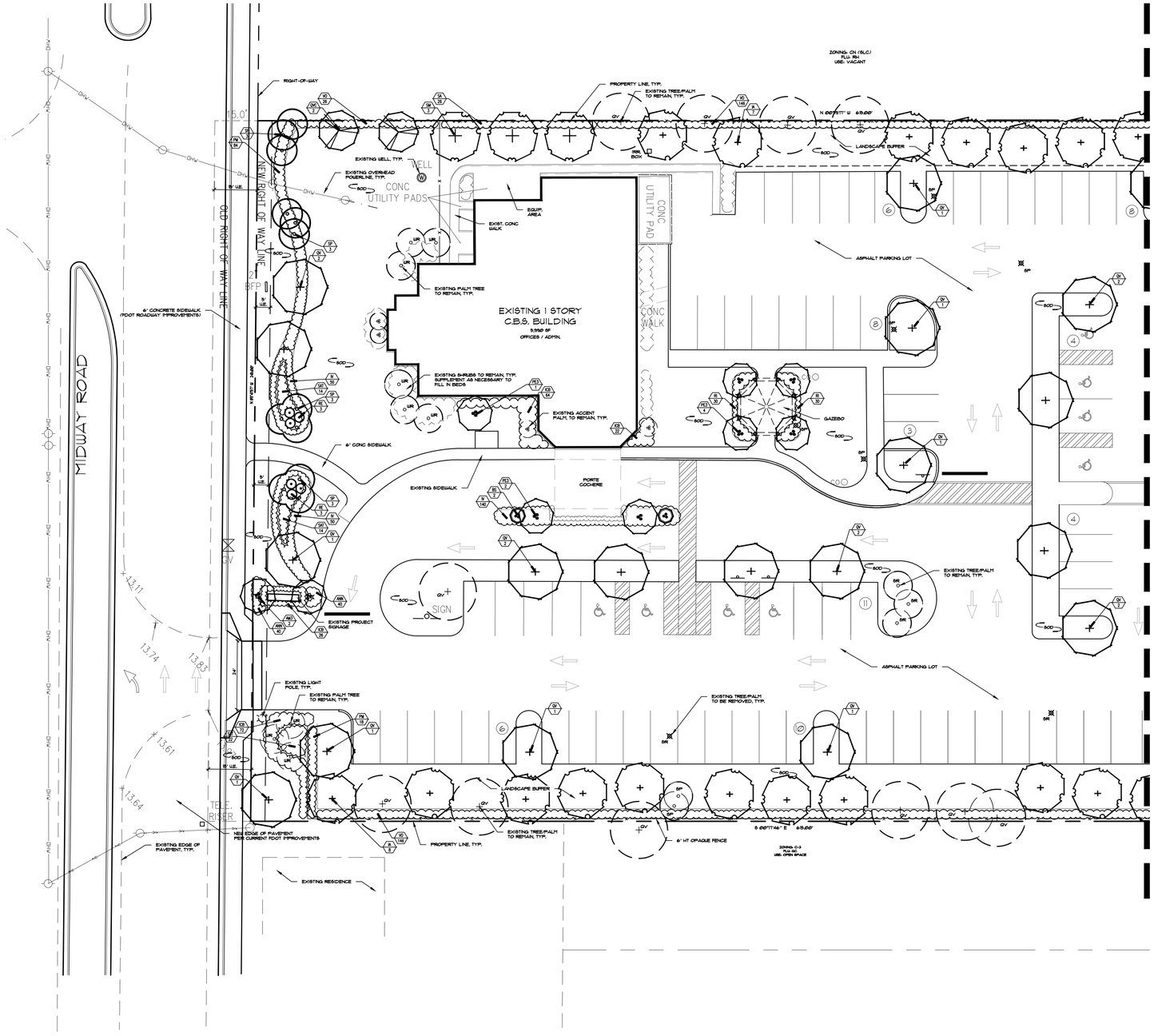
- Maintain positive drainage away from residence.

- All plant material shall be planted, fertilized and mulched as per the Plant Details and Plant Specifications noted on this plan.

- Landscape Contractor shall research plans and contact appropriate agencies to determine location of utilities and obstructions prior to commencing work. Any utilities or unanticipated obstructions shall be reported immediately to the Landscape Architect.

- Landscape Contractor will be responsible for obtaining all necessary permits, licenses, inspections, and insurance as required by the State and local agencies.

- Invasive species, including Brazilian Pepper, Australian Pine, Melaleuca, Snake Plant, Scaevola and Earleaf Acacia shall be eradicated in the development area and removed from the site.



FOR PLANT LIST, DETAILS, & SPECIFICATIONS SEE SHEET L - 1

NORTH

Scale: 1" = 20'-0"

0' 20' 40'

McCarty & Associates

LAND PLANNING AND DESIGN

STUART • FT. PIERCE

772.341.9322
www.McCartyLandPlanning.com
Mike@McCartyLandPlanning.com

Midway Detox and Rehab Campus

604 Midway Road
Fort Pierce, Florida

Landscape Plan

LICENSE #LA6660785
JUNE 27, 2017

Drawn By	SL
Checked By	MM
Scale	1" = 20'-0"
Drawing Date	3/31/17
	6/27/17

L - 2

Existing Plant Symbol Key

Existing tree/palm to remain

Existing tree/palm to be removed

Existing vegetation to remain

Existing Plant Key

PR = Phoenix roebelenii / Pygmy Date Palm
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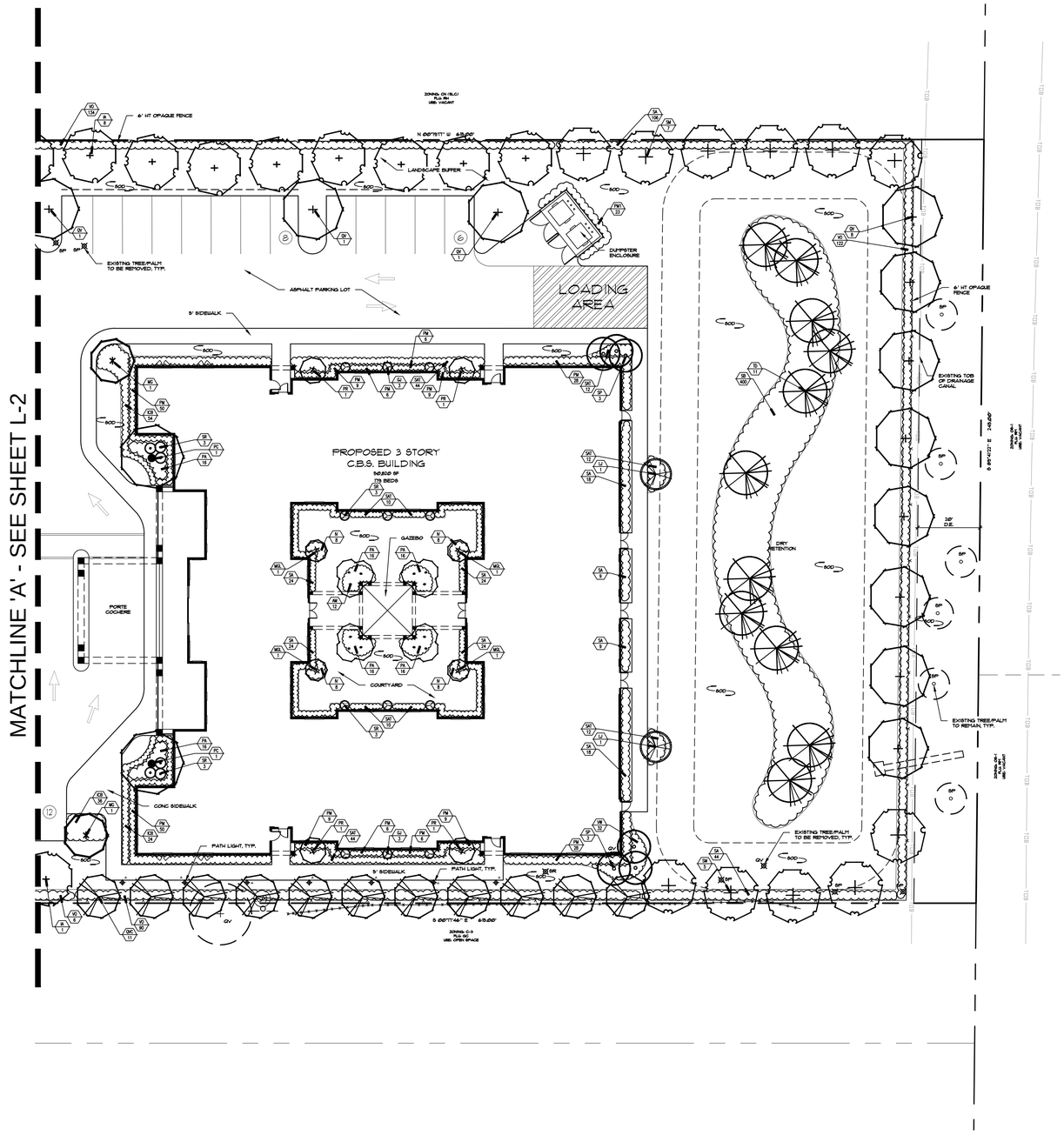

NORTH

Scale: 1" = 20'-0"

0' 20' 40'

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FOR PLANT LIST, DETAILS, & SPECIFICATIONS SEE SHEET L - 1

McCarty & Associates
LAND PLANNING AND DESIGN
STUART • FT. PIERCE
772.341.9322
www.McCartyLandPlanning.com
Mike@McCartyLandPlanning.com

Midway Detox and Rehab Campus

604 Midway Road
Fort Pierce, Florida

Landscape Plan

LICENSE #LA6660785
JUNE 27, 2017

Drawn By	SL
Checked By	MM
Scale	1" = 20'-0"
Drawing Date	3/31/17
	6/27/17

L - 3

MIDWAY DETOX AND REHAB CAMPUS
FT. PIERCE, FL

PREPARED BY MAINSTREET ENGINEERING

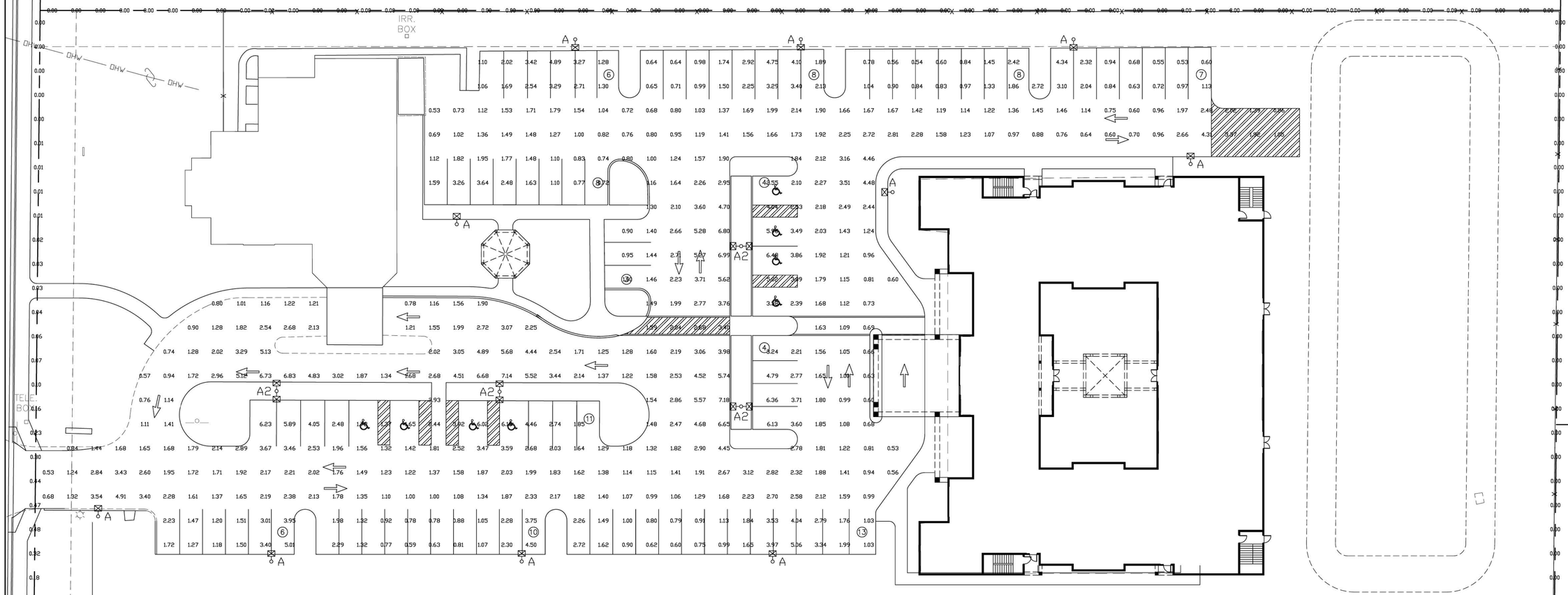


TABLE OF CONTENTS

PH-1 SITE PLAN

PH-2 PHOTOMETRIC TABLE & POLE DETAIL

THE SIGNATURE AND SEAL HEREBY AFFIXED BY THIS ENGINEER CERTIFIES COMPLIANCE ONLY OF THE METHOD AND INPUT DATA USED IN GENERATION OF THIS COMPUTER PRINTOUT.

No.	REVISIONS	DATE	BY

MAINSTREET ENGINEERING
10368 SW 47th Street · Miami, Florida 33165
tel.: (305) 668-7450 · Fax: (305) 668-2450
FL PE Certificate No: 00008731

ELECTRICAL ENGINEER:
WILLIAM E. PINO
FLORIDA P.E.: # 32026
SEAL

SCALE

DESIGNED BY SB

DRAWN BY SB

CHECKED BY WP

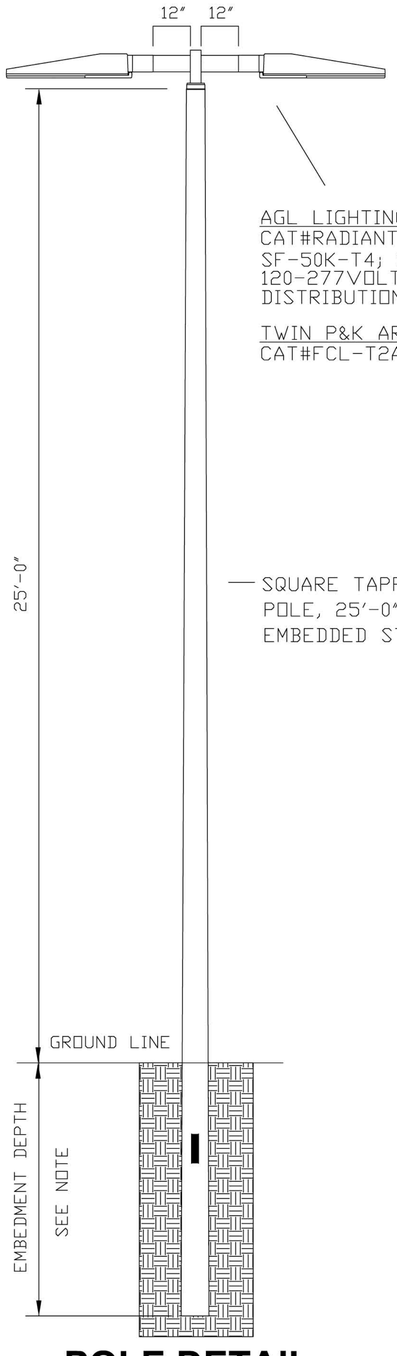
DESCRIPTION: PHOTOMETRIC SITE PLAN

PROJECT: MIDWAY DETOX AND REHAB CAMPUS
FT. PIERCE, FL

DATE
3/30/17

PROJECT NO.

SHEET NUMBER
PH-1

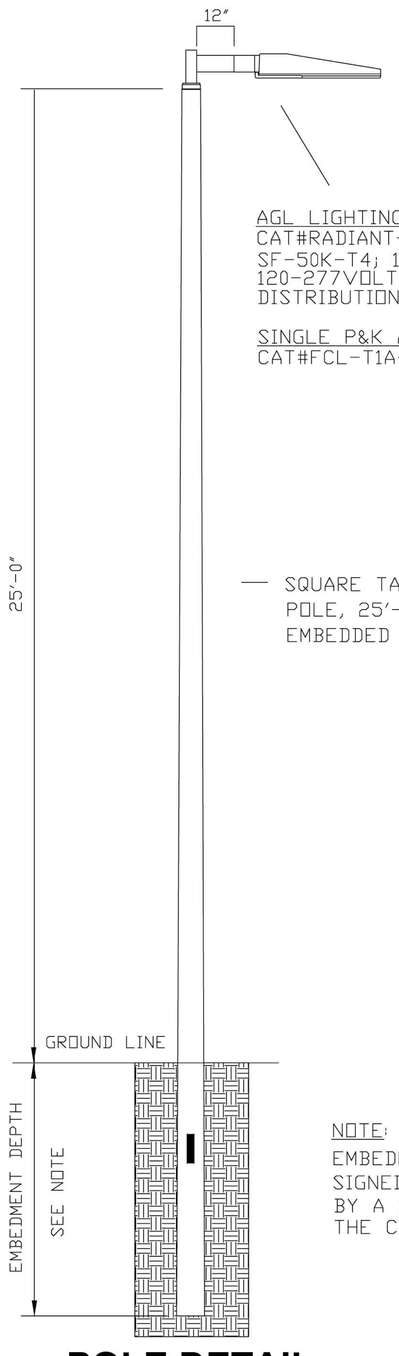


AGL LIGHTING FIXTURE:
CAT#RADIANT-100W-BL-120/277-SF-50K-T4; 100W LED FIXTURE, 120-277VOLT, 5000K, TYPE 4 DISTRIBUTION, BLACK IN COLOR

TWIN P&K ARM/BRACKET:
CAT#FCL-T2A-12-BL

— SQUARE TAPPERED, CONCRETE POLE, 25'-0" ABOVE GRADE, EMBEDDED STYLE, WITH TENON.

POLE DETAIL TYPE "A"



AGL LIGHTING FIXTURE:
CAT#RADIANT-100W-BL-120/277-SF-50K-T4; 100W LED FIXTURE, 120-277VOLT, 5000K, TYPE 4 DISTRIBUTION, BLACK IN COLOR

SINGLE P&K ARM/BRACKET:
CAT#FCL-T1A-12-BL

— SQUARE TAPPERED, CONCRETE POLE, 25'-0" ABOVE GRADE, EMBEDDED STYLE, WITH TENON.

POLE DETAIL TYPE "A2"

NOTE:
EMBEDMENT DEPTH TO BE DETERMINED BY SIGNED & SEALED WIND LOAD CALCULATIONS BY A STRUCTURAL ENGINEER CONFORMING TO THE CURRENT FLORIDA BUILDING CODE.

PARKING
487 points at z=0, sp 10ft by 10ft
HORIZONTAL FOOTCANDLES

Average	2.10
Maximum	7.18
Minimum	0.53
Avg:Min	3.97
Max:Min	13.55
Coef Var	0.66
UnifGrad	2.77

SPILLAGE
175 points
HORIZONTAL FOOTCANDLES

Average	0.02
Maximum	0.48
Minimum	0.00
Avg:Min	N/A
Max:Min	N/A
Coef Var	3.75

A
AGL: RADIANT-100W-50K-T4
lamp(s): XXX
candela file 'RADIANT-100W-50K-T4.IES'
1 lamp(s) per luminaire, 11550 initial lumens per lamp
Light Loss Factor = 0.900, watts per luminaire = 102
Outreach (from mounting axis to photometric center)= 20 in
mounting height= 25 ft
number locations= 10, number luminaires= 10
kw all locations= 1.0

A2
AGL: RADIANT-100W-50K-T4
lamp(s): XXX
2 luminaires per location, candela file 'RADIANT-100W-50K-T4.IES'
1 lamp(s) per luminaire, 11550 initial lumens per lamp
Light Loss Factor = 0.900, watts per luminaire = 102
Outreach (from mounting axis to photometric center)= 20 in
mounting height= 25 ft
number locations= 4, number luminaires= 8
kw all locations= 0.8

CG17014
2017-0328

PHOTOMETRIC TABLE

FOR LIGHT FIXTURE AND POLE INFORMATION PLEASE CONTACT:
CRAIG GRILLO - LIGHTWORKS
PHONE: 561-641-5301

THE SIGNATURE AND SEAL HEREBY AFFIXED BY THIS ENGINEER CERTIFIES COMPLIANCE ONLY OF THE METHOD AND INPUT DATA USED IN GENERATION OF THIS COMPUTER PRINTOUT.

No.	REVISIONS	DATE	BY

MILLER ELECTRICAL ENGINEERING
7635SW 47th Street Miami, Florida 33155
Tel.: (305) 666-7450 Fax: (305) 666-2450
FL PE Certificate No.: 0000731

ELECTRICAL ENGINEER:
WILLIAM E. PINO
FLORIDA P.E.: # 32026
SEAL

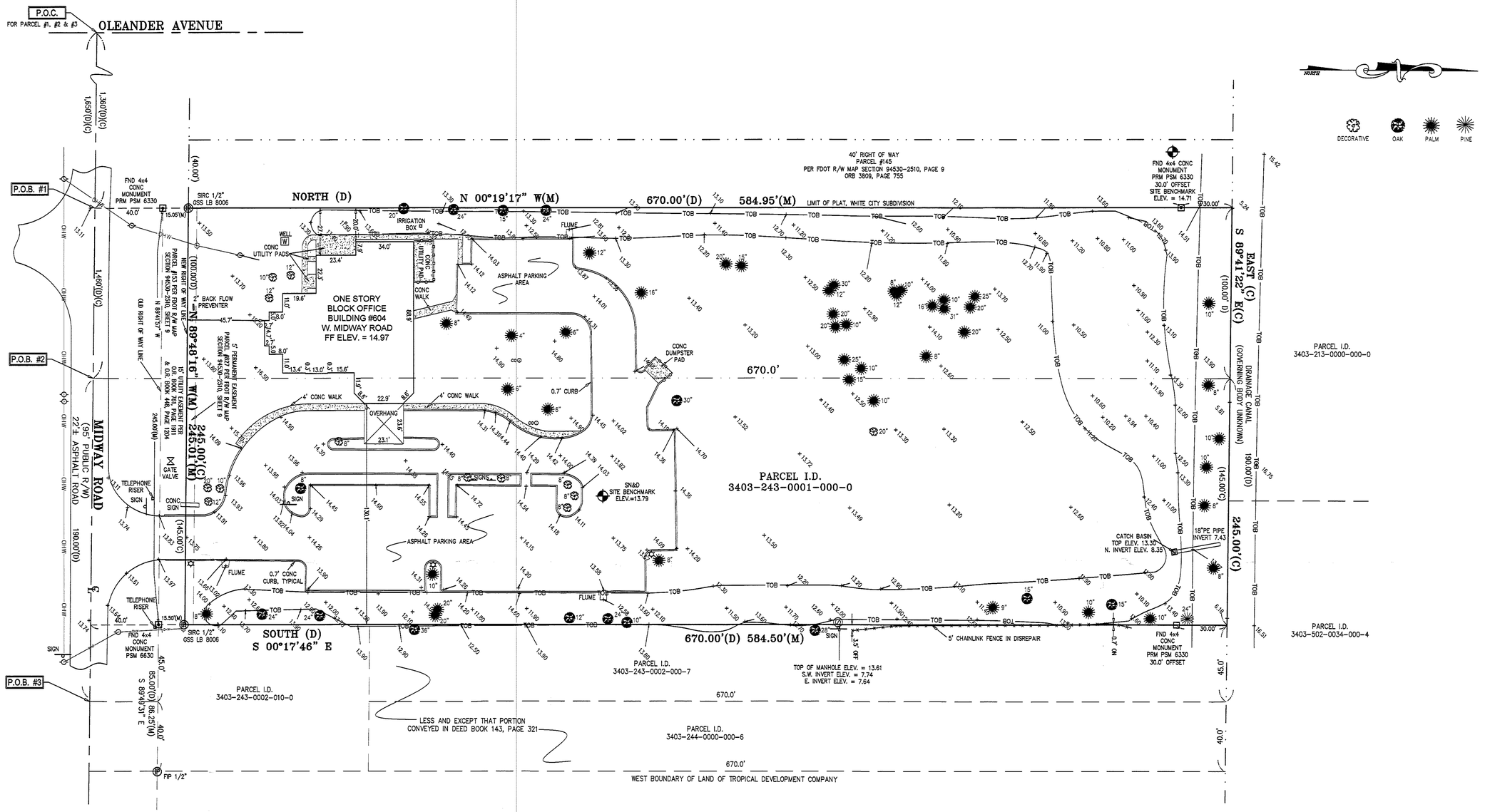
SCALE	DESIGNED BY	DRAWN BY	CHECKED BY
	SB	SB	WP

DESCRIPTION: PHOTOMETRIC TABLE & POLE DETAIL

PROJECT: MIDWAY DETOX AND REHAB CAMPUS
FT. PIERCE, FL

DATE 3/30/17
PROJECT NO.

SHEET NUMBER
PH-2



GRAPHIC SCALE

30 0 15 30

(IN FEET)

1 inch = 30 ft.

CONTROLLING BENCHMARK
NATIONAL GEODETIC SURVEY BENCHMARK
DESIGNATION WX 403
PID SU0403
PUBLISHED ELEVATION 12.69 NAVD 1988

ADDRESS: 604 W. MIDWAY RD, FORT PIERCE, FL 34982

CERTIFIED TO:
Mills, Short & Associates

SURVEYORS NOTES:

1. LEGAL DESCRIPTION PROVIDED BY CLIENT. ADJOINERS SHOWN HAVE NOT BEEN SURVEYED.

2. THE EXPECTED USE OF THIS PARCEL IS COMMERICAL. THE MINIMUM RELATIVE DISTANCE ACCURACY FOR THIS BOUNDARY SURVEY IS 1 FOOT IN 10,000 FEET. IN THE MINIMUM TECHNICAL STANDARDS (5J17 F.A.C.).

3. LANDS SHOWN HEREON WERE NOT ABSTRACTED FOR RIGHT-OF-WAY AND/OR EASEMENTS OF RECORD.

4. SEPTIC TANKS AND WELLS IF SHOWN ARE APPROXIMATE LOCATIONS AND SHOULD BE FIELD VERIFIED BY A LICENSED CONTRACTOR FOR CORRECT POSITION AND SEPARATION. UNDERGROUND UTILITIES OR FOOTERS HAVE NOT BEEN LOCATED OR EXCAVATED AND VERIFIED BY THIS FIRM.

5. BEARINGS SHOWN ARE BASED UPON THE NORTH RIGHT OF WAY LINE OF WEST MIDWAY ROAD.

6. ALL RIGHTS-OF-WAY SHOWN HEREON ARE OPEN TO TRAVEL UNLESS OTHERWISE NOTED.

7. ACCORDING TO THE NATIONAL FLOOD INSURANCE RATE MAP NUMBER 12111C0277J & 12111C0289J, HAVING AN EFFECTIVE DATE OF FEBRUARY 2, 2012. THIS PROPERTY APPEARS TO LIE WITHIN ZONE X, OUTSIDE SPECIAL FLOOD HAZARD AREA.

8. ALL DISTANCES SHOWN HEREON ARE HORIZONTAL GROUND DISTANCES AND ARE REFERENCED TO U.S. SURVEY FEET.

9. THE BOUNDARY DETERMINATION AND DELINEATION SHOWN ON THIS MAP OF SURVEY WAS BASED UPON THE PROFESSIONAL OPINION OF THE REGISTERED SURVEYOR PURSUANT TO NORMAL PRINCIPALS AND PRACTICES OF LAND SURVEYING AND IS NOT INTENDED TO IMPLY OR DETERMINE OWNERSHIP. THIS SURVEY DOES NOT INTEND TO DELINEATE LOCAL AREAS OF CONCERN OR ANY OTHER JURISDICTIONAL DETERMINATION.

10. THIS SURVEY HAS BEEN PREPARED FOR THE EXCLUSIVE BENEFIT AND USE OF THE PERSONS AND/OR ENTITIES NAMED HEREON FOR THE PURPOSES IDENTIFIED HEREON ONLY. UNLESS OTHERWISE STATED, CERTIFICATION OF THIS SURVEY MAP APPLIES ONLY TO THE STANDARDS OF PRACTICE SET FORTH BY THE FLORIDA BOARD OF PROFESSIONAL SURVEYORS AND MAPPERS IN CHAPTER 5J17 FLORIDA ADMINISTRATIVE CODE, PURSUANT TO SECTION 472.027, FLORIDA STATUTES. THE CERTIFICATION IN NO WAY CONSTITUTES NEITHER GUARANTY NOR WARRANTY TO ANY OTHER INFORMATION NOT SHOWN HEREON. ADDITIONS, DELETIONS OR REVISIONS TO THIS DRAWING BY OTHERS ARE NOT PERMITTED AND THIS SURVEY MAY NOT BE TRANSFERRED WITHOUT THE EXPRESSED WRITTEN PERMISSION OF THE SIGNING SURVEYOR. THIS SURVEY IS NOT VALID FOR ANY OTHER PURPOSE OTHER THAN INTENDED BY THE SIGNING SURVEYOR.

LEGAL DESCRIPTION:

BEGINNING(#1) AT A STAKE 1,360 FEET EAST OF THE CENTER OF OLEANDER AVENUE AND MIDWAY, ACCORDING TO THE MAP OF WHITE CITY; THENCE NORTH 670 FEET; THENCE EAST 100 FEET; THENCE SOUTH 670 FEET; THENCE WEST 100 FEET TO THE POINT OF BEGINNING; SAID LAND LYING IN AND COMPRISING A PART OF THE W ½ OF SW ¼ OF SE ¼ OF NW ¼ OF SECTION 3, TOWNSHIP 36 SOUTH, RANGE 40 EAST.

AND

BEGINNING(#2) 1,460 FEET EAST OF THE CENTER OF OLEANDER AVENUE AND MIDWAY IN THE TOWN OF WHITE CITY; RUN THENCE NORTH 670 FEET; THENCE EAST 190 FEET; THENCE SOUTH 670 FEET; THENCE WEST 190 FEET; TO THE POINT OF BEGINNING; SAID LAND LYING IN AND COMPRISING A PART OF THE W ½ OF SW ¼ OF SE ¼ OF NW ¼ OF SECTION 3, TOWNSHIP 36 SOUTH, RANGE 40 EAST.

AND

BEGINNING(#3) AT A POINT 1,650 FEET EAST OF THE CENTER OF OLEANDER AVENUE AND MIDWAY, ACCORDING TO THE MAP OF WHITE CITY; THENCE NORTH 670 FEET; THENCE EAST 40 FEET, MORE OR LESS TO THE WEST BOUNDARY OF LAND OF TROPICAL DEVELOPMENT COMPANY; THENCE SOUTH 670 FEET; THENCE WEST 40 FEET, MORE OR LESS TO PLACE OF BEGINNING; ALL IN SECTION 3, TOWNSHIP 36 SOUTH, RANGE 40 EAST.

LESS AND EXCEPT FROM THE ABOVE DESCRIBED PARCEL THAT PORTION THEREOF CONVEYED IN DEED BOOK 143, PAGE 321, PUBLIC RECORDS OF ST. LUCIE COUNTY, FLORIDA.

AND LESS AND EXCEPT THAT PORTION TAKEN FROM MIDWAY ROAD IN OFFICIAL RECORDS BOOK 761, PAGE 1911, PUBLIC RECORDS OF ST. LUCIE COUNTY, FLORIDA.

ALL OF THE ABOVE DESCRIBED LAND LYING AND BEING IN ST. LUCIE COUNTY, FLORIDA.

(CONTAINS 3.5± ACRES)

LEGEND

FIP = FOUND IRON PIPE *NO IDENTIFICATION*
SIRC = SET 5/8" IRON ROD WITH CAP *"LB 8078"*
CONC = CONCRETE
FND = FOUND NAIL AND DISK
SND = SET NAIL AND DISK
FF EL= FINISHED FLOOR ELEVATION
SAT = SEPTIC TANK
SF = SQUARE FOOT
(F) = PLAT (D) = DEED (M) = MEASURE
CL = CENTERLINE EOP= EDGE OF PAVEMENT
CMP = CORRUGATED METAL PIPE
TOB = TOP OF FORMBOARD
EL = ELEVATION
BM = BENCHMARK
C.B.S. = CONCRETE BLOCK STRUCTURE
CB = CHORD BEARING
POP = PERMANENT CONTROL POINT
PC = POINT OF CURVATURE
PT = POINT OF TANGENCY
ROW = RIGHT OF WAY
FIR = FOUND IRON ROD *NO IDENTIFICATION*
FRC = FOUND IRON ROD WITH CAP

= STREET LIGHT
= LIGHT POLE
X 100.74 = EXISTING ELEVATION
= PROPOSED ELEVATION
= IRON ROD
= CATCH BASIN
= CABLE PEDESTAL
= WOOD UTILITY POLE
= GUY ANCHOR
= ELECTRIC TRANSFORMER
= TELEPHONE JUNCTION BOX
= WATER METER
= FIRE HYDRANT
= WATER VALVE
= EXISTING WELL
= SANITARY MANHOLE
= STORM MANHOLE
= CHAIN LINK FENCE
= WOOD BOARD FENCE
= TOP OF BANK
= TOE OF SLOPE
= OVERHEAD WIRES
= BUILDING SETBACK LINE

REVISION:	DATE:	BY:
ADDED FDOT R/W INFORMATION	06-22-17	LD

GSS SURVEYING & MAPPING, LLC
CERTIFICATE OF AUTHORIZATION NUMBER LB 8006

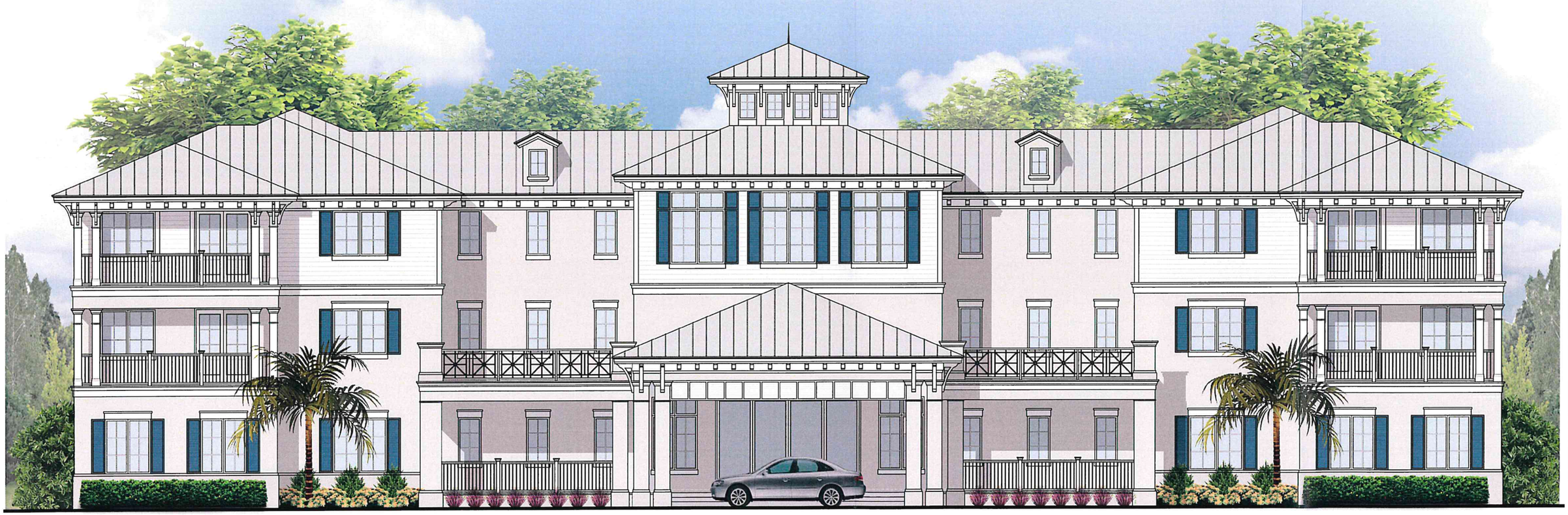
Terry H. Dunn Jun 22/2017

PROFESSIONAL SURVEYOR AND MAPPER IN RESPONSIBLE CHARGE
TERRY H. DUNN PROFESSIONAL SURVEYOR AND MAPPER NO. 6597
NOT VALID WITHOUT THE SIGNATURE AND RAISED SEAL OF A FLORIDA LICENSED SURVEYOR AND MAPPER.

Surveying and Mapping, LLC
2945 20th St.
Vero Beach, FL 32960
321-914-3978

MAP OF SURVEY
BOUNDARY SURVEY

FIELD DATE: 06-20-17	DWG NAME: 17-0351
FIELD BY: JTD/KR	XREF 1:
FIELD BOOK: 17-3	XREF 2:
PAGE:	XREF 3:
DRAWN BY: LD	XREF 4:
CHECKED BY: THD	XREF 5:
JOB #: 17-0351	SHEET # 1 of 1



PRELIMINARY SOUTH ELEVATION (CONCEPTUAL RENDERING)

SCALE : 3/16" = 1'-0"

YATES AS
ARCHITEC

319 C
WES
TEL: 561-653-8
www
EMAIL: KELLY@

DATE: AUGUST
JOB NO: 08-0837
DESIGN BY: KJ
DRAWN BY: DA
APPROVED: KJ
REVISIONS:

A NEW REHAB CENTER FOR:
MURPHY GARLINGE & ASSOC.

SITE
APPR
SUBM
04-

SE

KELLY
FLORIDA

SHEET N

A-3

Yates + Associates Architecture Inc.
architecture • planning • interior design

State License # aa-26001673

June 25, 2017

RE: 604 Midway Rd
City of Fort Pierce
St Lucie County, FL

ARCHITECTURAL NARRATIVE

Our office approached the design of the proposed **structure** with an emphasis on the British West Indies style. The Front Elevation takes advantage of this style using wood outriggers underneath generous roof overhangs, plantation style shutters, ornamental iron railing on spacious balconies, cornice and crown moldings at windows and frieze bandings, detailed wood columns, carriage lanterns and stucco water table features. The metal roofing being proposed will bring a nice island resort type feel to the property. Architectural interest is created by articulating the front facade with protruding and recessed elements, architectural shutters, varied finishes including smooth stucco, and lap siding as well as a (2) color paint scheme. For precedence we have decided to look at the Surfrider Hotel in Hawaii and a number of other British West Indies style homes and projects for inspiration.

Some of the proposed materials selections for the project are:

- The smooth stucco finish to be painted Sherwin Williams – Natural Choice SW-7011.
  (All stucco eaves are to be finished in a similar texture and color)
- The simulated (smooth stucco) lap siding to be painted Sherwin Williams – Westhighland White SW-7566.
- All Architectural shutters to be painted Sherwin Williams – Bracing Blue SW-6242
- Fascia, columns, and all stucco banding to be Sherwin Williams – Westhighland White SW-7566.
- The Smooth stucco watertable (base) shall be painted Sherwin Williams - Westhighland White SW-7566.
- The Metal roof on the front building, and the club house building shall be
  MBCI – Craftsman Small Batten – Slate Gray
- All doors and windows shall be an aluminum white finish.

We feel that our approach to this project along with the materials and colors selected for the client, will act together to fit in well with the existing context of the neighborhood. Should you have any other questions or concerns, please do not hesitate to contact this office. We hope that you find this information helpful in your consideration of the project.

Respectfully submitted,

Kelly D. Yates, R.A.
Yates + Associates Architecture Inc.
State of Florida Registered Architect #AR-13706

ADJACENT PROPERTIES

703 Midway Road (South West)

577 Midway Road (South – Across Midway)

Neighboring Shopping Center (Directly East)

ARCHITECTURAL INSPIRATION

Surfrider Hotel – Waikiki Beach, HI

Custom Residence - Florida

McCarty & Associates
Land Planning and Design LLC
www.McCartyLandPlanning.com
73 SW Flagler Ave
Stuart FL 34994
772/341-9322

April 3, 2017

City of Fort Pierce Planning Department
Attn: Kori Benton
100 North U.S. Hwy. 1
PO Box 1480
Fort Pierce, FL 34954-1480

RE: 604 Midway-Design Review Application Checklist

Dear Mr. Benton:

On behalf of the owner of the aboved referenced property, McCarty & Associates Land Planning and Design LLC is submitting the attached site plan, design review, and conditional use applications for the property located at 604 Midway Road in Fort Pierce. The request is conditional use approval to allow residential detox and residential treatment for clients suffering from substance abuse. It is our understanding the City of Fort Pierce Land Development Code classifies this use as "Medical Facility" which is permitted as a conditional use within the C-1 zoning destrict.

The proposed residential detox and residential treatment establishment will not have a adverse affect on the surrounding uses or neighboring properties. The proposed use is consistant with the development pattern and permitted uses along the Midway Road corridor and the surrounding area. The site contains an existing structure and improvements previuosly used as a cancer treatment facility. The proposed use will utilize the existing facility in a similar fashion. In addition, the applicant is proposing to construct a new facility to provide a maximum of 180 beds.

The applicant has prepared a response below for each of the items listed in the Design Review Application Checklist:

a. A survey is included in the submittal for your review.
b. The site is 3.53 acres in size and was previously developed. The proposed site plan minimizes impacts to native vegitation, and reuses the existing facilities on site. There are no significant natural vegetations or habitat communities. There are no significant topographic, wetlands, or other characteristics to be taken into concideration.
c. The site was designed to utilize the existing improvements and facilities to redevelop the proposed site. The positioning of the proposed building was selected to avoid massing along Midway Road and minimize impacts of the 3 story building.
d. Many of the adjacent properties are vacant or currently have old structures of no real significance in regard to architecture or form. The proposed development will be a drastic improvement to the area.

e. The applicant has provided architectural illustrative drawings to demonstrate proposed building design elements.
f. We have provided a site aerial exhibit within our submittal documents that shows the existing structure on the property.
g. Site plan has been enclosed, prepared by McCarty and Associates.
h. Planting plans have been included in this submittal package. See sheets 2, 3 & 4 of the Site Plan full size package prepared by McCarty and Associates.
i. Signage will be determined in the future.
j. We have included an ilustrative design to show the street elevation as well as architectural plans provided by Yates Associates, Architecture, Inc.

If you have any questions or require any additional materials please do not hesitate to call. We thank you for your review on this project and look forward to working with you.

Very truly yours,

McCarty & Associates

Michael T. McCarty
Principal
Mike@McCartyLandPlanning.com

GENERAL NOTES

1. CONSTRUCTION SHALL FOLLOW "FLORIDA BUILDING CODE" (RESIDENTIAL - 2014 EDITION W/ SPEC. ATENTION TO CH. 3 & 44 HVHZ) INCLUDING ALL REVISIONS & AMENDMANTS AS ADOPTED BY THE GOVERNING BLDG. DEPT. AS APPLICABLE AND ALL APPLICABLE AMENDMENTS.

2. BUILDER SHALL COORDINATE ALL THE WORK OF ALL THE TRADES.

3. BUILDER SHALL VERIFY ALL DIMENSIONS AND CONDITIONS AT JOBSITE PRIOR TO STARTING ANY WORK AND NOTIFY ARCHITECT IN WRITING IMMEDIATELY OR THE BUILDER SHALL ACCEPT FULL RESPONSIBILITY FOR ANY ERRORS OR OMISSIONS. DO NOT SCALE THE DRAWINGS.

4. SUBMIT MINIMUM THREE (3) COPIES OF SHOP DRAWINGS AS REQUIRED BELOW.

5. THESE PLANS, AS DRAWN AND NOTED, COMPLY WITH THE BUILDING ENVELOP ENERGY REQUIREMENTS OF THE FLORIDA MODEL ENERGY CODE. CONTRACTOR SHALL FAMILIARIZE HIMSELF WITH THE GOVERNING CODE IN ITS ENTIRETY AND BUILD IN ACCORDANCE WITH ALL PROVISIONS OF THIS CODE WHICH MAY NOT BE SPECIFICALLY ADDRESSED ON THE PLANS AND NOTES.

6. THE BUILDER RESERVES THE RIGHT TO SUBSTITUTE ITEMS WHICH THEY BELIEVE TO BE EQUAL OR BETTER THAN ITEMS SPECIFIED ON THESE DRAWINGS WITHOUT ANY PRIOR NOTICE. ITEMS WHICH, WHEN SUBSTITUTED, REQUIRE APPROVAL OF THE BUILDING OFFICIAL, WILL BE SUBMITTED TO THE BUILDING OFFICIAL

7. BUILDER IS RESPONSIBLE FOR ADEQUATE BRACING OF STRUCTURAL OR NON-STRUCTURAL MEMBERS DURING CONSTRUCTION.

8. CABINET SUPPLIER TO PROVIDE SHOP DRAWINGS TO THE BUILDER.

9. WINDOW AND DOOR SUPPLIER TO PROVIDE SHOP DRAWINGS TO THE BUILDER.

10. ALL WINDOWS AND DOORS SHALL BE CAULKED AND WEATHER STRIPPED. WINDOW UNITS SHALL DISPLAY LABELS SHOWING COMPLIANCE WITH THE FLORIDA STATE ENERGY CODE SECTION 502.4.

11. ALL EXTERIOR DOORS AND WINDOWS SHALL COMPLY WITH THE LOCAL GOVERNING BUILDING SECURITY CODE ORDINANCE AS LAST AMENDED.

12. ALL FIXED GLASS, BUTT GLASS, AND GLASS BLOCK SHALL BE INSTALLED TO WITHSTAND 170 PMH, 3 SECOND GUST WIND LOAD.

13. TRUSS MANUFACTURER SHALL SUBMIT FOUR (4) COPIES OF SHOP DRAWINGS AND ENGINEERED CALCULATIONS, SIGNED AND SEALED BY A FLORIDA REGISTERED ENGINEER, OF THEIR ROOF TRUSS DESIGN FOR APPROVAL.

14. TRUSSES TO BE DESIGNED TO CARRY LOADS OF ATTIC AHUS AND MISCELLANEOUS EQUIPMENT. COORDINATE LOCATIONS WITH BUILDER PRIOR TO FABRICATION AND INDICATE ON TRUSS DRAWINGS.
15. PROVIDE GROUTED CELL AT BEARING POINT OF EACH GIRDER TRUSS.

16. ALL INTERIOR LOAD BEARING PARTITIONS TO BE REFERENCED ON STRUCTURAL DRAWINGS FOR WALL CONSTRUCTION INFO.

17. CONCRETE SHALL CONFORM TO ASTM C94-83. ALL CONCRETE WORK SHALL BE IN ACCORD WITH ACI 318-05 AND ACI 332-05. ALL CONCRETE MASONRY WORK SHALL BE IN ACCORDANCE WITH ACI 506.2, ACI 530-05, AND ACI 530.1-05.

18. MINIMUM CONCRETE COVER OVER REINFORCING SHALL BE:
SLABS ON VAPOR BARRIER- 3/4"
BEAMS AND COLUMNS- 1 1/2"
FORMED CONCRETE BELOW GRADE- 2"
UNFORMED CONCRETE BELOW GRADE- 3"

19. REINFORCING STEEL: GRADE 60 (FY= 60,000). ASTM A615-82 S1.

20. PLACING DRAWING AND BAR LISTS SHALL CONFORM TO A.C.I.'S "MANUAL OF STANDARD PRACTICE FOR DETAILING REINFORCED CONCRETE STRUCTURES". (A.C.I. 315-80)

21. DETAILS OF CONCRETE REINFORCEMENT SHALL BE IN ACCORD WITH "THE MANUAL OF STANDARD PRACTICE FOR REINFORCED CONCRETE CONSTRUCTION", AS PUBLISHED BY THE CONCRETE REINFORCING STEEL INSTITUTE UNLESS OTHERWISE INDICATED.

22. ADEQUATE VERTICAL AND HORIZONTAL SHORING SHALL BE PROVIDED TO SAFELY SUPPORT ALL LOADS DURING CONSTRUCTION.

23. CONCRETE BEAM SIZES MAY BE INCREASED (8" MAXIMUM) AS REQUIRED FOR ARCHITECTURAL DETAILS OR TO FIT BLOCK COURSING. DROP BOTTOM OF TIE BEAMS AS REQUIRED AT WINDOW AND DOOR BEAMS (28" MAXIMUM) AND ADD 2-#5 BOTTOM IF DROP EXCEEDS 8".

24. DOWELS COLUMN AND WALL REINFORCING TO FOOTING WITH SAME SIZE AND NUMBER OF DOWELS AS VERTICAL BARS ABOVE.

25. VERTICAL CELLS FOR MASONRY TO BE GROUTED SHALL HAVE VERTICAL ALIGNMENT SUFFICIENT TO MAINTAIN A CLEAR, UNOBSTRUCTED CONTINUOUS CELL.

26. CLEANOUT OPENINGS SHALL BE PROVIDED AT THE BOTTOM OF GROUTED CELLS AT EACH LIFT OVER 4'-0" HIGH. CLEANOUTS SHALL BE SEALED AFTER CLEANING AND INSPECTION, AND BEFORE GROUTING.

27. REINFORCING STEEL SHALL BE LAPPED 30 BAR DIAMETERS MINIMUM WHERE SPLICED, AND SHALL BE WIRED TOGETHER FOR REINF. CONC; 48 FOR REINF. MASONRY. PROVIDE CORNER BARS SAME SIZE AND NUMBER AS HORIZ. BEAM REINFORCING AT EACH FACE. LAP 30 BAR DIAMETERS MIN.

28. STRUCTURAL WOOD AND TIMBER FRAMING SHALL CONFORM TO THE "TIMBER CONSTRUCTION MANUAL" AS PUBLISHED BY THE AMERICAN INSTITUTE OF TIMBER CONSTRUCTION.

29. ALL WOOD IN CONTACT WITH MASONRY, CONCRETE, OR STEEL SHALL BE PRESSURE TREATED. PROVIDE AN APPROVED MOISTURE VAPOR BARRIER BETWEEN THE CONCRETE OR OTHER CEMENTITIOUS MATERIALS AND THE WOOD AS REQUIRED PER APPLICABLE CODE.

30. BUILDER SHALL BE RESPONSIBLE FOR PROVIDING ADEQUATE BRACING AND BRIDGING USED DURING ERECTION OF THE TRUSSES TO PREVENT COLLAPSE OR DAMAGE TO SAME.

31. HEADERS FOR FRAMED OPENING GREATER THAN 6'-0" MUST BE ENGINEERED AND STAMPED BY THE TRUSS MANUFACTURER UNLESS NOTED OTHERWISE.

32. ALL HEADERS OVER DOORS AND WINDOWS TO BE 2 OR 3 - 2 X 12'S (FOR WOOD FRAME CONSTRUCTION DEPENDING ON WALL THICKNESS) EXCEPT WHERE NOTED.

33. DIMENSION LUMBER FOR HEADERS AND COLUMNS SHALL BE SOUTHERN PINE, NO. 2 OR BETTER OR SHALL PROVIDE ALLOWABLE STRESS VALUES OF 1200 PSI IN BENDING FOR SINGLE MEMBER USES, 90 PSI IN HORIZONTAL SHEAR AND SHALL HAVE A MODULUS OF ELASTICITY OF 1800 KSI OR BETTER AS DETERMINED BY AN APPROVED LUMBER GRADING AGENCY.

34. STRUCTURAL STEEL SHALL CONFORM TO THE A.I.S.C. "SPECIFICATION FOR THE DESIGN, FABRICATION AND ERECTION OF STRUCTURAL STEEL FOR BUILDINGS" 1980 EDITION. MATERIALS SHALL CONFORM TO THE APPLICABLE ASTM SPECIFICATION AS FOLLOWS:
SHAPES, PLATES, ANCHOR BOLTS - A 367-81 A
MACHINE BOLTS - A 325-83 C
TUBULAR STEEL - 500-82 A GRADE B (46 KSI)

35. WELDED CONSTRUCTION SHALL CONFORM TO THE AMERICAN WELDING SOCIETY "STRUCTURAL WELDING CODE". ELECTRODES FOR FIELD AND SHOP WELDS SHALL BE A.W.S. A5.1 E70XX.

36. SEE FOUNDATION NOTES AND FRAMING NOTES FOR MORE INFORMATION ON THESE ITEMS.

37. TOPICAL CURING REQUIRED FOR ALL SLABS AND FLATWORK (U.N.O).

38. NOT USED

39. STRUCTURAL ENGINEERS NOTES SHALL SUPERSEDE ARCHITECTURAL GENERAL NOTES WHENEVER THESE ARE IN CONFLICT WITH EACH OTHER

40. ALL EXTERIOR GLAZING SHALL BE IMPACT RESISTANT PER 2014 FLORIDA BUILDING CODE.

41. A WATER CLOSET, LAVATORY, OR BIDET SHALL NOT BE SET CLOSER THAN 15 INCHES FROM ITS CENTER TO ANY SIDE WALL, PARTITION, VANITY, OR OTHER OBSTRUCTION, OR CLOSER THAN 30 INCHES FROM CENTER TO CENTER BETWEEN TOILETS OR ADJACENT FIXTURES. THERE SHALL BE AT LEAST 21 INCHES CLEARANCE IN FRONT OF THE WATER CLOSET OR BIDET TO ANY WALL, FIXTURE OR DOOR. WATER CLOSET COMPARTMENTS SHALL NOT BE LESS THAN 30 INCHES WIDE AND 60 INCHES DEEP. THERE SHALL BE AT LEAST 21 INCHES CLEARANCE IN FRONT OF A LAVATORY TO ANY WALL, FIXTURE OR DOOR. (F.B.C. P2705 (5))

42. THE MAXIMUM WATER CONSUMPTION FLOW RATES AND QUANTITIES FOR ALL PLUMBING FIXTURES AND FIXTURE FITTINGS SHALL BE IN ACCORDANCE WITH TABLE P2903.2A OF THE F.B.C. 2014.

AREA CALCULATIONS

LOT COVERAGE

LOT AREA:	154,352 S.F. (3.54 ACRES)
EXISTING BUILDING FOOTPRINT:	5,990 S.F.
PROPOSED BUILDING FOOT PRINT:	21,218 S.F.
LOT COVERAGE:	17.62%

PARKING PROVIDED

STANDARD SPACES:	79
HANDICAP ACCESSIBLE SPACES:	8
TOTAL PARKING SPACES:	87

NEW BUILDING AREAS

FIRST FLOOR A/C:	17,570 S.F.
SECOND FLOOR A/C:	16,195 S.F.
THIRD FLOOR A/C:	17,055 S.F.
TOTAL A/C SPACE:	50,820 S.F.
FIRST FLOOR NON A/C:	3,460 S.F.
SECOND FLOOR NON A/C:	1,195 S.F.
THIRD FLOOR NON A/C:	1,195 S.F.
TOTAL NON A/C SPACE:	5,850 S.F.

BED COUNT

FIRST FLOOR:	STANDARD ROOMS: 32 BEDS
	STAFF SUITES: 1 BED
SECOND FLOOR:	STANDARD ROOMS: 62 BEDS
	ACCESSIBLE ROOMS: 6 BEDS
	STAFF SUITES: 2 BEDS
THIRD FLOOR:	STANDARD ROOMS: 68 BEDS
	ACCESSIBLE ROOMS: 6 BEDS
	STAFF SUITES: 2 BEDS
BED COUNT AS SHOWN:	179 BEDS
MAXIMUM BED CAPACITY:	180 BEDS

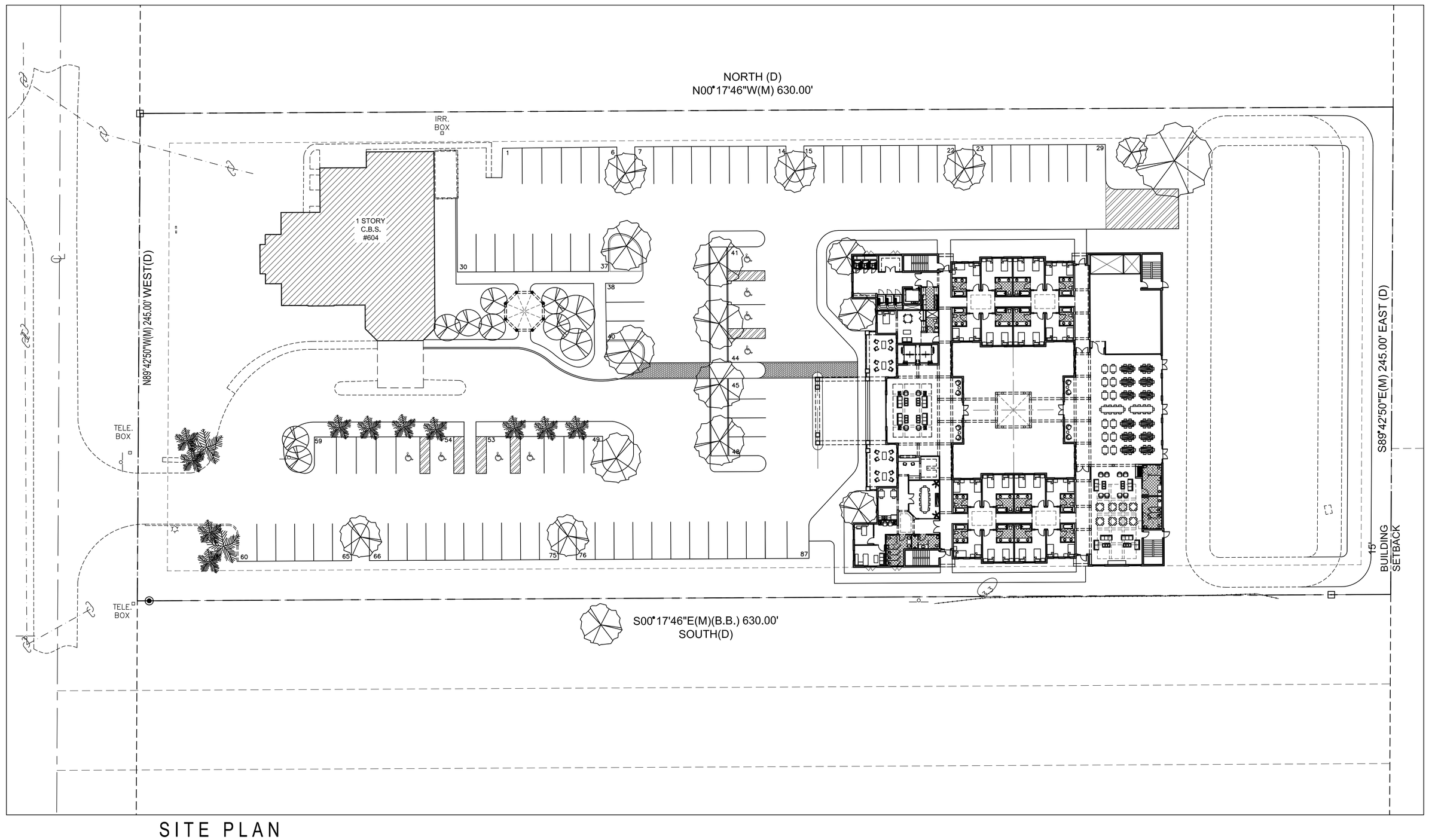
RESIDENT COMMON AREAS

FIRST FLOOR DINING ROOM:	2,360 S.F.
FIRST FLOOR MULTI PURPOSE ROOM:	1,280 S.F.
FIRST FLOOR FRONT PORCHES:	720 S.F.
FIRST FLOOR BREEZEWAY/GAZEBO:	685 S.F.
SECOND FLOOR LOUNGES:	760 S.F.
SECOND FLOOR BALCONIES:	540 S.F.
THIRD FLOOR LOUNGES:	760 S.F.
THIRD FLOOR BALCONIES:	540 S.F.
TOTAL COMMON AREAS:	7,645 S.F.

SHEET INDEX

ARCHITECTURAL

A-101	ARCHITECTURAL SITE PLAN
A-201	GROUND FLOOR PLAN
A-202	SECOND FLOOR PLAN
A-203	THIRD FLOOR PLAN
A-301	FRONT ELEVATION



SITE PLAN

SCALE : 1" = 20'-0"

YATES ASSOCIATES
ARCHITECTURE INC.
ARCHITECTURE ●
PLANNING ●
INTERIOR DESIGN ●
AA-26001673
319 CLEMATIS ST, SUITE 212
WEST PALM BEACH, FL 33401
TEL: 561-653-8280 FAX: 561-653-8279
WWW.YATESARCHITECTURE.COM
EMAIL: KELLY@YATESARCHITECTURE.COM

DATE: AUGUST 21, 2008
JOB NO: 08-0837
DESIGN BY: K.D.Y.
DRAWN BY: D.C.M.
APPROVED: K.D.Y.
REVISIONS:
1 REVISIONS PER ZONING REVIEW

A NEW REHAB CENTER FOR:
MURPHY GARLINGE & ASSOC.
604 MIDWAY ROAD
FT PIERCE
FLORIDA

SITE PLAN APPROVAL SUBMISSION 04-01-17

SEAL
SIGNED: 06/27/17
STATE OF FLORIDA
KELLY DAVID YATES
AR13706
REGISTERED ARCHITECT
KELLY D. YATES
FLORIDA AR 13706

SHEET NO.
A-101
OF - SHTS

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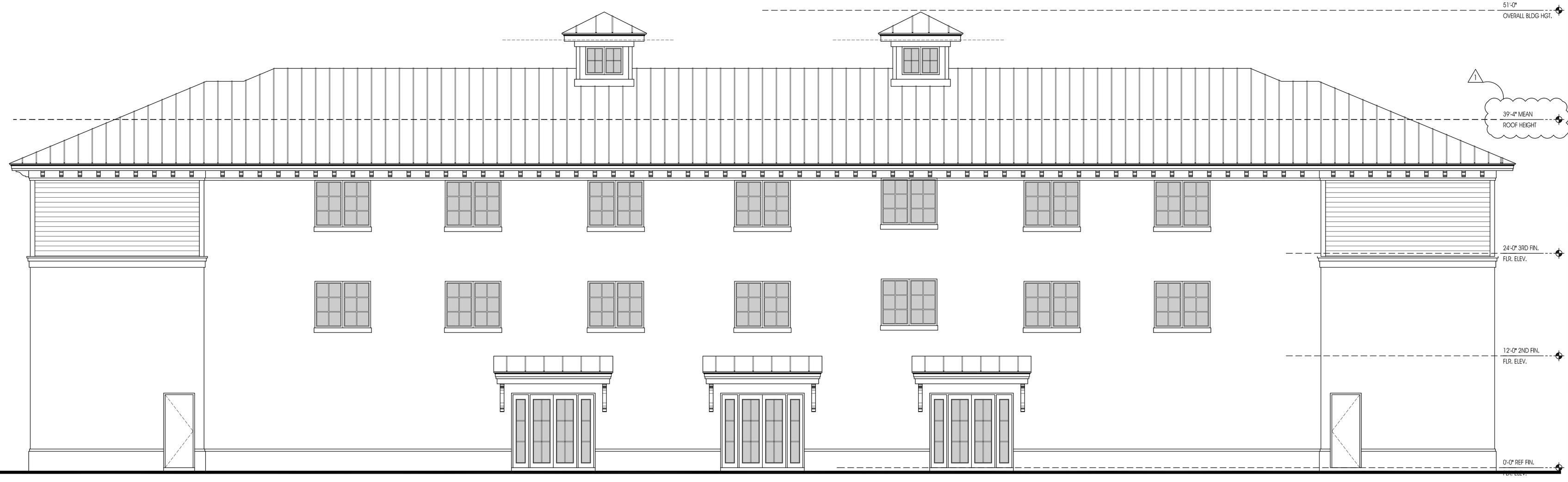
PRELIMINARY SOUTH ELEVATION

SCALE : 3/16" = 1'-0"



PRELIMINARY NORTH ELEVATION

SCALE : 3/16" = 1'-0"

YATES ASSOCIATES
ARCHITECTURE INC.
ARCHITECTURE ●
PLANNING ●
INTERIOR DESIGN ●
AA-26001673
319 CLEMATIS ST, SUITE 212
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TEL: 561-653-8280 FAX: 561-653-8279
WWW.YATESARCHITECTURE.COM
EMAIL: KELLY@YATESARCHITECTURE.COM

DATE: AUGUST 21, 2008
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DESIGN BY: K.D.Y.
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REVISIONS:
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SEAL
SIGNED: 06/27/17
STATE OF FLORIDA
KELLY DAVID YATES
AR 13706
REGISTERED ARCHITECT
KELLY D. YATES
FLORIDA AR 13706

SHEET NO.
A-301
OF - SHTS

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THE SUNRISE CITY
FORT PIERCE
PLANNING DEPARTMENT
Florida

CAPACITY ANALYSIS

I. Site Data:

	Existing Use	Future Land Use	Zoning
North	Recreation/ Park	RM	R-4 Medium Density Res.
South	Commercial Office	GC -General Commercial	C-1 Office Commercial
East	Office and commercial	GC- General Commercial	C-3 General Commercial
West	Vacant	RH -High Density Res.	CN (St. Lucie Co.)

	Future Land Use	Zoning Classification	Maximum Intensity Residential: Dwelling Units per Acre Other: Square Footage	Total Acreage	Flood Zone
Current	RH	C-1	12-18 DU/AC 60% of lot area	3.53	X
****Proposed**	RH	C-1	12-18 DU/AC 60% of lot area	3.53	N/A

II. Public Facilities Information:

A. Potable Water:	
Average Use	Residential: 100 gallons per day per person (du x 2.6= persons x 100 gpd = demand) Other: 0.125 gallons per day per square foot
Demand Analysis	Maximum
Current Zoning/FLU	Total gallons per day 4.60 ERU's
**Proposed Zoning/FLU	Total gallons per day N/A
**Change in Demand	Total gallons per day N/A

B. Wastewater:	
Average Use	Residential: 100 gallons per day per person (du x 2.6= persons x 100 gpd = demand) Other: 0.1 gallons per day per square foot
Demand Analysis	Maximum
Current Zoning/FLU	Total gallons per day 4.60 ERU's
**Proposed Zoning/FLU	Total gallons per day N/A
**Change in Demand	Total gallons per day N/A

C. Parks and Recreation (Residential Classifications Only): N/A
(Du x 2.6 = persons + 44,227 = population /LOS)

Park Type	LOS	Existing Population Park Demand	Proposed Population Park Demand	Change in Demand
Regional	20 acres per 1,000 people	N/A	N/A	N/A
Urban District	5 acres per 1,000 people	N/A	N/A	N/A
Community	2.5 acres per 1,000 people	N/A	N/A	N/A
Neighborhood	1.36 acres per 1,000 people	N/A	N/A	N/A

D. Public Schools (Residential Classifications Only): N/A
Single Family: (du x 0.405 = students/70% K-8/30% High)
Multi-family: (du x 0.207 = students/70% K-8/30% High)

	K-8	High
School Name	N/A	N/A
City	N/A	N/A
Distance	N/A	N/A
Current Zoning/FLU Enrollment Demand	N/A	N/A
****Proposed Zoning/FLU Enrollment Demand**	N/A	N/A
****Change in Demand**	N/A	N/A

E. Solid Waste: Residential (2 yard serves 15 units, 4 yard serves 30 units, 6 yard serves 45 units, 8 yard serves 60 units)	
Demand Analysis	Maximum
Current Zoning/FLU	N/A
****Proposed Zoning/FLU**	N/A
***Change in Demand**	N/A

F. Stormwater:
Potential increase in volume discharged due to increased impervious coverage, reduced groundwater seepage or loss of surface water storage impacting Adopted LOS of 25-year 3-day storm Pre vs. Post Runoff (Storm sewers to convey 5 year- 1 day storm event; Canals to convey 3 year – 1 day storm event)

Impact	

III. Transportation Analysis: *Complete ITE Trip Generation Form (Attached)*

G. Transportation Analysis: Complete ITE Trip Generation Data Form Most recent ITE Code for use; HCM Roadway Capacity			
	AADT	**AM/PM Peak Hour Trips**	
Demand Analysis	Maximum	Maximum	
Current Zoning/FLU	+238	+16 / +25	ITE Land Use 720
****Proposed Zoning/FLU**	+364	+11 / +31	ITE Land Use 253
***Change in Demand**	+126 Trips	-5 / +6 Trips	
Impact to Capacity	De Minimis		

IV. Project Description

PHASING
Is this project (phase) part of a larger project? [ ] Yes [x] No
If yes, enumerate each phase, the number of units or square footage in each phase and beginning/completion date.
Total Project: Residential Units: Single Family: Multifamily:
Non-residential (square footage):
Mixed-use (describe use):
(If this is a single phase project, name it Phase I – Total)

RESIDENTIAL DATA N/A

Type	**Phase**	**Number of Units**	**Acres**	**Expected beginning date**	**Expected completion date**
Single-family, detached	N/A	N/A	N/A	N/A	N/A
Single-family, attached	N/A	N/A	N/A	N/A	N/A
Multi-family	N/A	N/A	N/A	N/A	N/A
Other (specify)	N/A	N/A	N/A	N/A	N/A

NON-RESIDENTIAL DATA					
Type(s) specify	**Phase**	**Square footage**	**Acres**	**Expecting beginning date**	**Expected completion date**
Res. Detox and Res. Treatment	1	56,370.00	3.53	TBD	TBD

A. Indicate whether the proposed project will be eliminating any existing recreational facilities. If yes, detail the number and type being eliminated. [ ] Yes [x] No

B. 1. Does this application involve demolition or re-use of any structure(s)? [x] Yes [ ] No
If yes, what is the size of the structure(s) to be demolished or re-used? 6,577 sqft to be reused
2. What is the current use of the structure to be demolished or re-used? Medical office
3. Are you claiming trip credits for the demolition or re-use of a structure(s) at the site? [x] Yes [ ] No
If yes, provide estimates of credits for each previous use at the site. (Attach sheet with calculations)

C. Exemptions Requested:

** Complete section if requesting a change in zoning, future land use, or expanding

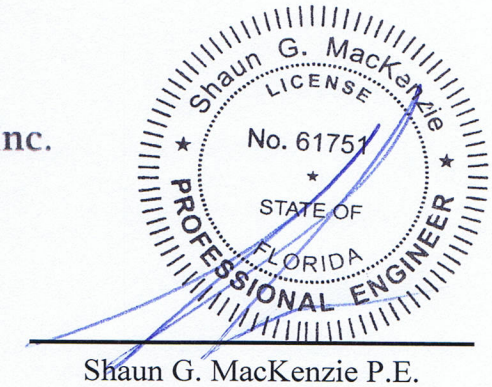
TRAFFIC IMPACT ANALYSIS

604 Midway Road
Fort Pierce, FL

Prepared for:
Mills, Short & Associates, LLC
Vero Beach, Florida

Prepared by:

MacKenzie
Engineering & Planning, Inc.
1172 SW 30th Street, Suite 500
Palm City, FL 34990
(772) 286-8030



Shaun G. MacKenzie P.E.
Florida License No. 61751

3/30/17

093007
March 2017
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CA 29013

EXECUTIVE SUMMARY

MacKenzie Engineering and Planning, Inc. performed an analysis of the traffic impacts resulting from the proposed 180 bed facility and a 6,577 SF administrative building. The site is located on the north side of Midway Road and west of US Highway 1, at 604 Midway Road, Fort Pierce, Florida (3403-243-0001-000-0). Currently, there is a 6,577 SF medical office which has been in operation for over five years (Mid-Florida Cancer Center) and will be used to support the proposed treatment facility. 604 Midway Road is planned for an opening year of 2018. A five-year analysis was performed that projects year 2023 roadway conditions.

The traffic analysis was performed in accordance with the City of Fort Pierce's traffic performance standards. The project meets the de minimis impact thresholds of Section 22-218 of the Code and is therefore exempt from concurrency because it meets criteria a., b., and c. of Section 22-218 (b)(2)

The proposed project is expected to generate the following net new external trips:

- 126 daily, -5 AM peak hour (-7 in/2 out), and 6 PM peak hour (10 in/-4 out)

The proposed project is expected to generate the following cumulative driveway trips:

- 364 daily, 11 AM peak hour (6 in/5 out), and 31 PM peak hour (17 in/14 out)

The roadways adjacent to the project are projected to operate acceptably with the addition of the proposed development. The traffic volumes at the site do not warrant turn-lanes and the driveways are projected to operate acceptably.

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Exhibit 1. Trip Generation
Site Plan
Property ID Card

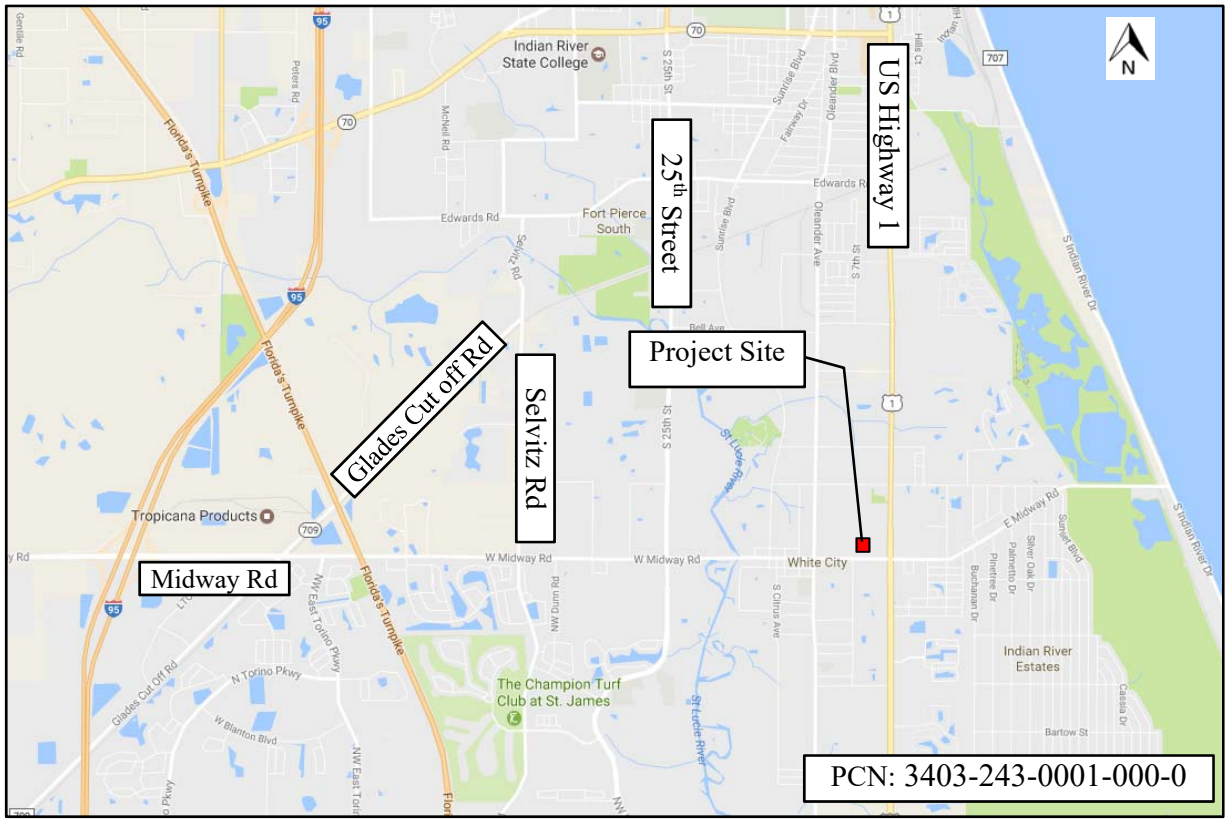
INTRODUCTION

This analysis has been prepared to evaluate traffic impacts resulting from the proposed 180 bed facility and a 6,577 SF administrative building. The site is located on the north side of Midway Road and west of US Highway 1, at 604 Midway Road, Fort Pierce, Florida (3403-243-0001-000-0). The applicant proposes a 180 bed facility and a 6,577 SF administrative building. Currently, there is a 6,577 SF medical office which has been in operation for over five years (Mid-Florida Cancer Center) and will be used to support the proposed treatment facility.

MacKenzie Engineering & Planning, Inc. was retained to prepare a traffic impact statement for the project. This document presents the methodology used and the findings of the traffic impact statement.

Figure 1 illustrates the site location.

Figure 1. Site Location Map



INVENTORY AND PLANNING DATA

The traffic data used in this analysis was obtained from St. Lucie County and MacKenzie Engineering and Planning, Inc. The data includes:

- Institute of Transportation Engineers' (ITE) report, *Trip Generation (9th Edition*)
- St. Lucie TPO
- FDOT's Q/LOS Manual
- FDOT Florida Traffic Online (2015)

Mills, Short & Associates, LLC. provided the project development information.

PROJECT TRAFFIC

Traffic Generation

A projection of the daily, peak hour new trips, and percent new trips (pass-by capture) associated with the proposed development was derived based on the methodology and equations contained in the Institute of Transportation Engineers' (ITE) report, *Trip Generation (9th Edition*). The study used Congregate Care Facility (Land Use 253) and Medical Office (Land Use 720).

Internal Capture

This site contains no internal capture traffic.

Pass-by Trip Capture

No pass-by capture was applied to the trip generation.

Existing Trips

The existing 6,577 SF of Medical Office generates 238 daily, 16 AM, and 25 PM peak hour trips.

Net New External Trips

The proposed project is expected to generate the following net new external trips:

- 126 daily, -5 AM peak hour (-7 in/2 out), and 6 PM peak hour (10 in/-4 out)

The Trip Generation can be found in Table 1.

Table 1. Trip Generation

Land Use	Intensity	Daily Trips	AM Peak Hour Total	AM Peak Hour In	AM Peak Hour Out	PM Peak Hour Total	PM Peak Hour In	PM Peak Hour Out
Existing Site Traffic								
Medical Office	6.577 1000 SF	238	16	13	3	25	7	18
NET EXISTING TRIPS		***238***	***16***	***13***	***3***	***25***	***7***	***18***
Total Existing Driveway Volumes		***238***	***16***	***13***	***3***	***25***	***7***	***18***
Proposed Site Traffic								
Congregate Care Facility	180 Beds	364	11	6	5	31	17	14
Subtotal		364	11	6	5	31	17	14
NET PROPOSED TRIPS		***364***	***11***	***6***	***5***	***31***	***17***	***14***
Total Proposed Driveway Volumes		***364***	***11***	***6***	***5***	***31***	***17***	***14***
NET CHANGE IN TRIPS (FOR THE PURPOSES OF CONCURRENCY)		**126**	**(5)**	**(7)**	**2**	**6**	**10**	**(4)**
NET CHANGE IN DRIVEWAY VOLUMES		**126**	**(5)**	**(7)**	**2**	**6**	**10**	**(4)**

Note: Trip generation was calculated using the following data:

Land Use	ITE Code	Unit	Daily Rate	Pass-by Rate	AM Peak Hour in/out	AM Peak Hour Rate	PM Peak Hour in/out	PM Peak Hour Equation
Congregate Care Facility	253	Beds	2.02	0%	59/41	0.06	55/45	0.17
Medical Office	720	1000 SF	36.13	0%	79/21	2.39	28/72	Ln(T) = 0.90 Ln(X) + 1.53

Radius of Impact

Section 22-218(b)(2) of the Code discussed de minimis impacts. Based on the City Code a development which meets the following de minimis impact thresholds is exempt from the requirements of this article (Article 22-218):

a. An impact that would not affect more than one percent of the maximum volume at the adopted level of service.

   This condition is met. No facilities are impacted at one percent or more of the maximum volume at the adopted LOS standard as shown in Table 2.

b. The sum of existing plus approved traffic volumes does not exceed 110 percent of the maximum volume at the adopted LOS

   This condition is met. All roadways are projected to operate acceptably and at less than 100 percent of maximum volume at the adopted LOS as shown in Table 4.

c. An impact that would not exceed the adopted level of service standard of any affected designated hurricane evacuation routes.

   This condition is met. All roadways are projected to operate acceptably and at less than 100 percent of maximum volume at the adopted LOS as shown in Table 1.

   The Midway Road Segment from US 1 to 25th Street is currently under construction until 2020 and will be a four lane divided roadway when completed.

This project meets conditions a., b., and c. Section 22-218 (b)(2) of the City Code and is therefore exempt from transportation concurrency.

TRAFFIC DISTRIBUTION

Traffic distribution and assignment was determined similar to the St. Lucie County Travel Demand model using engineering judgment, trip lengths based on the uses and from a review of the roadway network. The overall distribution is summarized by general directions and is depicted below:

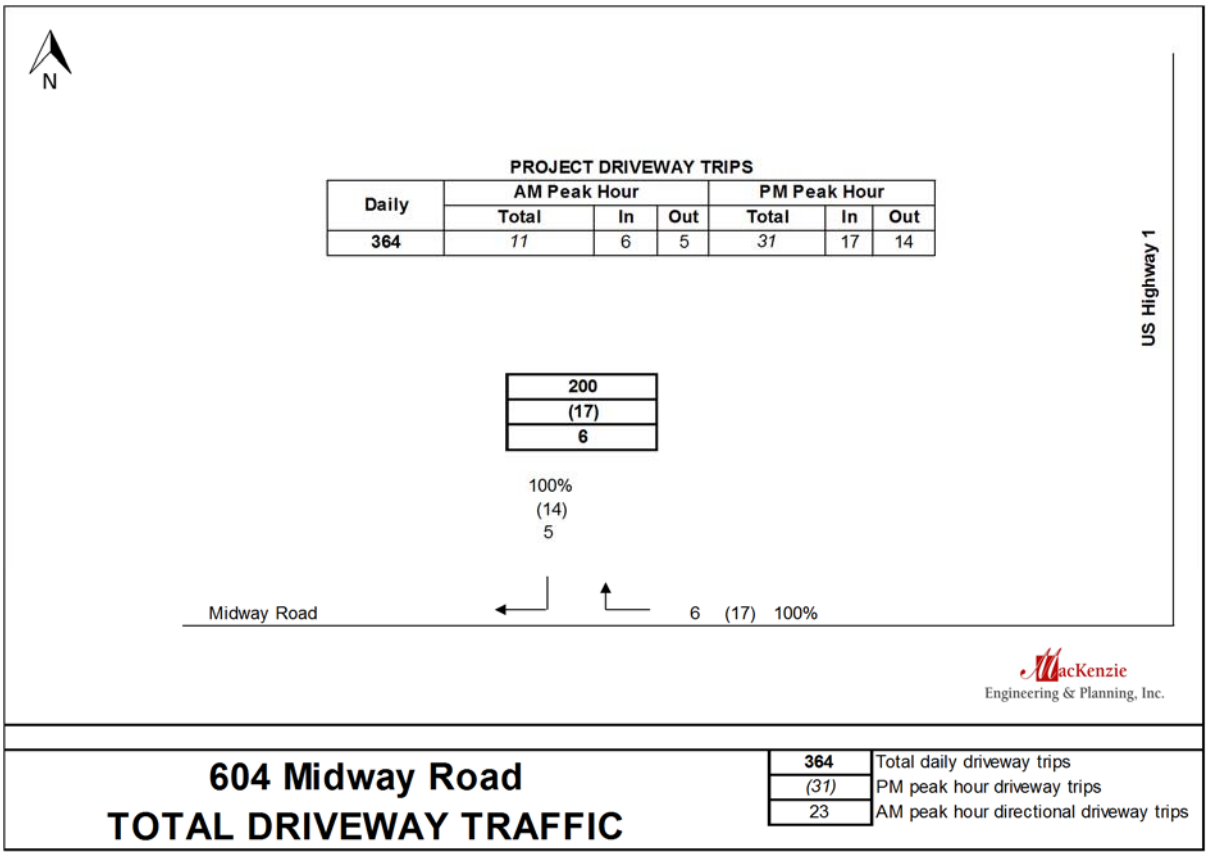
EAST	-	45 percent
WEST	-	55 percent

DRIVEWAYS

Driveway Access

The Project site has one existing point of access. The existing driveway is full access, however after the Midway Road Improvement project the access will be limited to right-in/right-out.

Figure 2. Project Driveway Traffic



CONCLUSION

MacKenzie Engineering & Planning, Inc. was retained to prepare a traffic impact statement for the project. This document presents the methodology used and the findings of the traffic impact statement.

The traffic analysis was performed in accordance with the City of Fort Pierce's traffic performance standards. The project meets the de minimis impact thresholds of Section 22-218 of the Code and is therefore exempt from concurrency because it meets criteria a., b., and c. of Section 22-218 (b)(2)

The proposed project is expected to generate the following net new external trips:

- 126 daily, -5 AM peak hour (-7 in/2 out), and 6 PM peak hour (10 in/-4 out)

The proposed project is expected to generate the following cumulative driveway trips:

- 364 daily, 11 AM peak hour (6 in/5 out), and 31 PM peak hour (17 in/14 out)

The roadways adjacent to the project are projected to operate acceptably with the addition of the proposed development. The traffic volumes at the site do not warrant turn-lanes and the driveways are projected to operate acceptably.

APPENDICES

Trip Generation

Site Plan

Property ID Card

Midway Road Improvements

EXHIBIT 1
604 Midway Road
Trip Generation

Land Use	Intensity	Daily Trips	AM Peak Hour Total	AM Peak Hour In	AM Peak Hour Out	PM Peak Hour Total	PM Peak Hour In	PM Peak Hour Out
Existing Site Traffic								
Medical Office	6.577 1000 SF	238	16	13	3	25	7	18
NET EXISTING TRIPS		***238***	***16***	***13***	***3***	***25***	***7***	***18***
Total Existing Driveway Volumes		***238***	***16***	***13***	***3***	***25***	***7***	***18***
Proposed Site Traffic								
Congregate Care Facility	180 Beds	364	11	6	5	31	17	14
Subtotal		364	11	6	5	31	17	14
NET PROPOSED TRIPS		***364***	***11***	***6***	***5***	***31***	***17***	***14***
Total Proposed Driveway Volumes		***364***	***11***	***6***	***5***	***31***	***17***	***14***
NET CHANGE IN TRIPS (FOR THE PURPOSES OF CONCURRENCY)		**126**	**(5)**	**(7)**	**2**	**6**	**10**	**(4)**
NET CHANGE IN DRIVEWAY VOLUMES		**126**	**(5)**	**(7)**	**2**	**6**	**10**	**(4)**

Note: Trip generation was calculated using the following data:

Land Use	ITE Code	Unit	Daily Rate	Pass-by Rate	AM Peak Hour in/out	AM Peak Hour Rate	PM Peak Hour in/out	PM Peak Hour Equation
Congregate Care Facility	253	Beds	2.02	0%	59/41	0.06	55/45	0.17
Medical Office	720	1000 SF	36.13	0%	79/21	2.39	28/72	Ln(T) = 0.90 Ln(X) + 1.53

s:\jobs - share drive\093 - mills\007 - 604 midway\[mills - 604 midway.xlsx]tgen

ITE 9th Edition

Copyright © 2017, MacKenzie Engineering and Planning, Inc.

Michelle Franklin, CFA -- Saint Lucie County Property Appraiser -- All rights reserved.

Property Identification

Site Address:	604 W MIDWAY RD
Parcel ID:	3403-243-0001-000-0
Account #:	38747
Map ID:	34/03N
Use Type:	1900
Zoning:	CN
City/County:	Fort Pierce

Ownership

604 Midway LLC
7745 Dawson CT
Lake Worth, FL 33467

Legal Description

3 36 40 BEG 1360 FT E OF CENTER OF OLEANDER AV AND MIDWAY, TH RUN N 670 FT, TH E 245 FT, TH S 670 FT, TH W 245 FT TO POB-LESS MIDWAY RD R/W AND LESS TO SLC AS IN OR 761-1911 AND LESS FOR ADDL RD R/W MPDAF: FROM W 1/4 COR OF SEC, TH N 00 11 02 W 48.16 FT, TH S 89 42 45 E 1308.27 FT, TH N 00 17 15 E 40 FT TO POB; TH CONT N 00 17 15 E 15.05 FT, TH N 89 00 38 E 25.24 FT, TH S 89 40 58 E 219.89 FT, TH S 00 17 15 W 15.50 FT, TH N 89 42 45 W 245.13 FT TO POB- (3.53 AC - 153,767 SF) (OR 3799-1231)

Current Values

Just/Market Value:	$949,700
Assessed Value:	$949,700
Exemptions:	$0
Taxable Value:	$949,700

Taxes for this parcel: SLC Tax Collector's Office
Download TRIM for this parcel: Download PDF

Total Areas

Finished/Under Air (SF):	6,002
Gross Area (SF):	6,577
Land Size (acres):	3.53
Land Size (SF):	153,767

Sale History

Date:	Oct 9, 2015
Book/Page:	3799 / 1231
Sale Code:	0111
Deed:	WD
Grantor:	Port St Lucie Ventures Inc
Price:	$0
Date:	Jun 23, 1997
Book/Page:	1084 / 1740
Sale Code:	XX04
Deed:	DE
Grantor:	PORT ST LUCIE VENTURES INC
Price:	$62,500
Date:	Jun 23, 1997
Book/Page:	1084 / 1738
Sale Code:	XX04
Deed:	WD
Grantor:	
Price:	$62,500

Building Information (1 of 1)

Finished Area: 6,002 SF

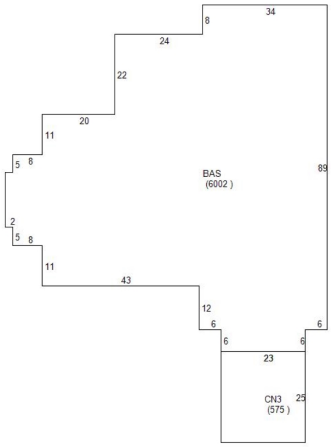
Gross Total Area: 6,577 SF

Exterior Data

View:	Roof Cover: Enam Metal	Roof Structure: Hip
Building Type: LROF	Year Built: 1998	Frame:
Grade: Y_B	Effective Year: 1998	Primary Wall: CB Stucco
Story Height: 1 Story	No. Units: 2	Secondary Wall:

Interior Data

Bedrooms: 0	Electric: MAXIMUM	Primary Int Wall:
Full Baths: 0	Heat Type: FrcdHotAir	Avg Hgt/Floor: 0
Half Baths: 0	Heat Fuel: ELEC	Primary Floors: Tile-Quarry
A/C %: 100%	Heated %: 100%	Sprinkled %: 100%



Special Features and Yard Items

Type:	CEMENT CURB
Quantity:	1
Units:	2270
Year Built:	1998
Type:	SINGLE LIGHT
Quantity:	1
Units:	4
Year Built:	1998
Type:	ASP2 LOW
Quantity:	1
Units:	17120
Year Built:	1998
Type:	WOOD FEN 6'
Quantity:	1
Units:	43
Year Built:	1998

Current Year Values

Current Values Breakdown

Building:	$603,700
Land:	$346,000
Just/Market:	$949,700
Ag Credit:	$0
Save Our Homes or 10% Cap:	$0
Assessed:	$949,700
Exemption(s):	$0
Taxable:	$949,700

Current Year Exemption Value Breakdown

Current Year Special Assessment Breakdown

Start Year	AssessCode	Units	Description	Amount
2009	0041	19.3	Fort Pierce Stormwater Charge	$1,042.20
Start Year	AssessCode	Units	Description	Amount
2013	0054	3.62	North St. Lucie Water Management District	$45.25

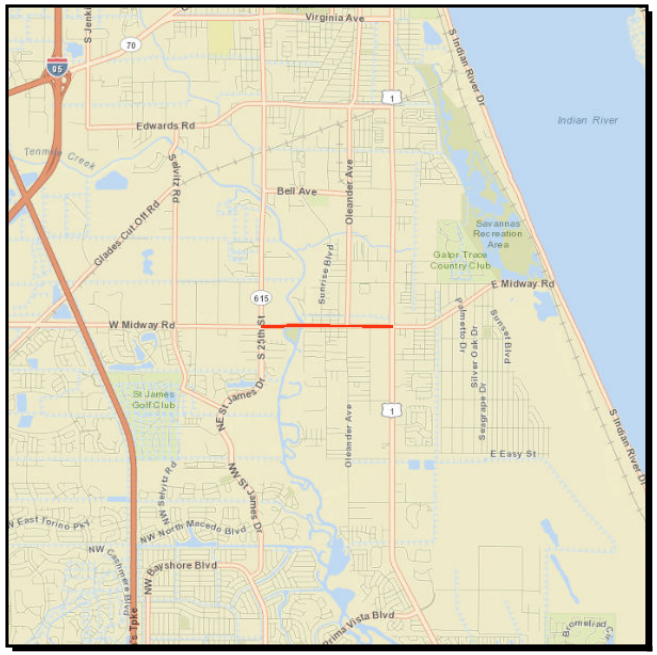
This does not necessarily represent the total Special Assessements that could be charged against this property. The total amount charged for special assessments is reflected on the most current tax statement and information is available with the SLC Tax Collector's Office.

Historical Values

Permits

Number:	C97-070418
Issue Date:	Jul 24, 1997
Description:	Demolition
Amount:	$2,200
Fee:	$2,200
Number:	C97-080269
Issue Date:	Sep 24, 1997
Description:	Commercial New Construction
Amount:	$561,935
Fee:	$561,935
Number:	C98-030197
Issue Date:	Mar 10, 1998

MIDWAY ROAD / CR-712 — 2314402 — Non-SIS



Project Description: Construction to widen road from 2 to 4 lanes with bike lanes, sidewalks, landscaping

Work Summary: ADD LANES & RECONSTRUCT

From: S. 25TH ST/SR-615

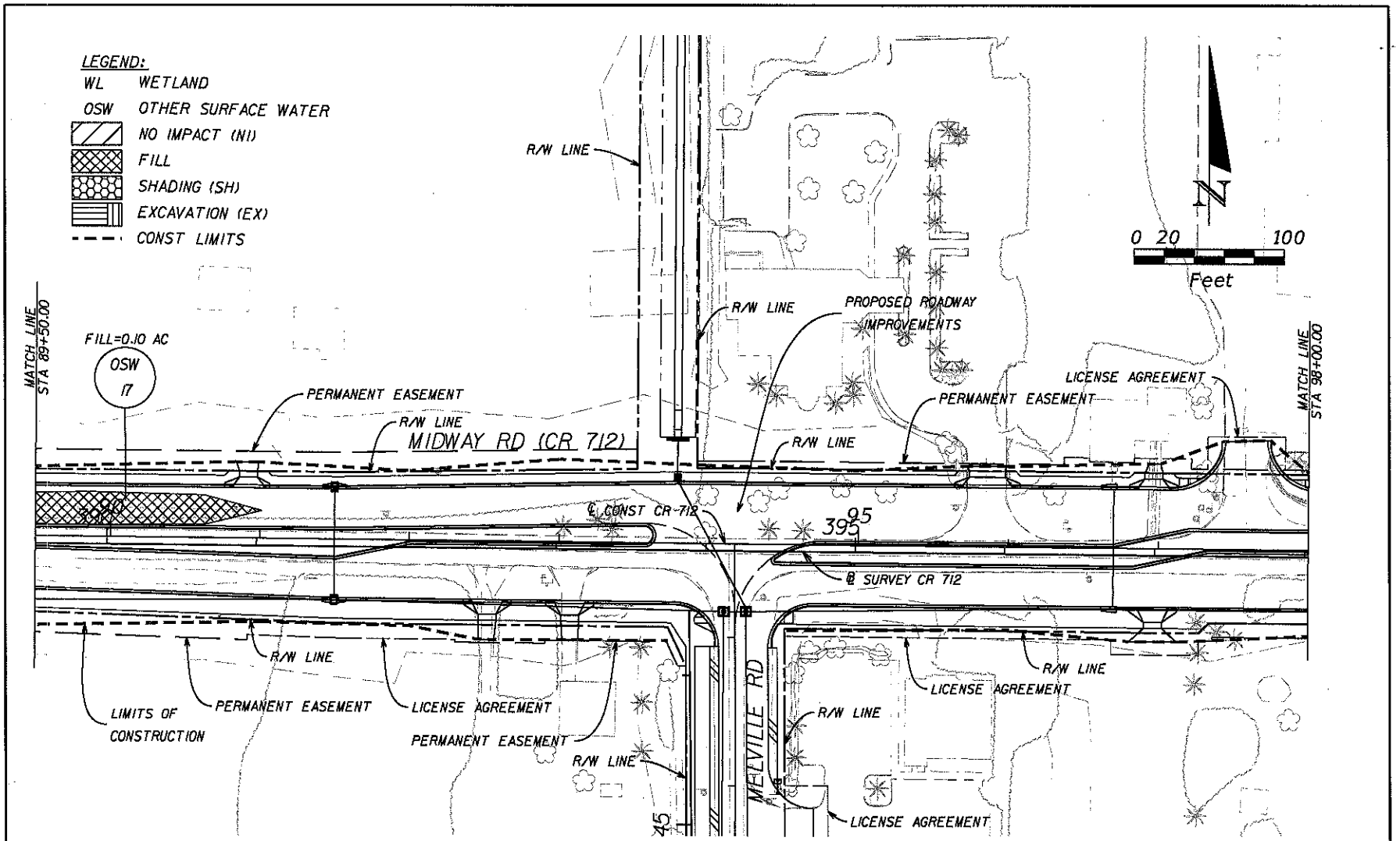
To: SR-5/US-1

Lead Agency: FDOT

Length: 1.647 mi

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
ROW	SU	4,699,255	1,834,356	1,546,484	894,383	0	**8,974,478**
ROW	SA	92,680	0	1,158,203	263,821	0	**1,514,704**
INC	SU	0	420,000	0	0	0	**420,000**
Total		**4,791,935**	**2,254,356**	**2,704,687**	**1,158,204**	**0**	**10,909,182**

Prior Year Cost: 64,247,898
Future Year Cost: 0
Total Project Cost: 75,157,080
LRTP: Page 6-2



REVISIONS			
DATE	DESCRIPTION	DATE	DESCRIPTION

Kimley-Horn and Associates, Inc.
Certificate Of Authorization No. 696
Kenneth W. Jackson, P.E.
P.E. License No. 50602
1920 Wekiva Way, Suite 200
West Palm Beach, Florida 33411

STATE OF FLORIDA
DEPARTMENT OF TRANSPORTATION

ROAD NO.	COUNTY	FINANCIAL PROJECT ID
CR-712	ST. LUCIE	231440-2-52-01

MIDWAY ROAD (CR 712) IMPROVEMENTS ERP DRAWINGS

SHEET NO. 7

tara.swann 6/8/2015 8:13:47 AM K:\WPB_Design\040054432_Midway\sha_files\emo\plan606_PERMIT.dgn

McCarty & Associates
Land Planning and Design LLC
www.McCartyLandPlanning.com
73 SW Flagler Ave
Stuart FL 34994
772/341-9322

June 28, 2017

VIA E-MAIL DELIVERY
City of Fort Pierce Planning Department
Attn: Kori Benton
100 North U.S. Hwy. 1
PO Box 1480
Fort Pierce, FL 34954-1480

RE: 604 Midway LLC -Conditional Use & Site Plan Application - Response to staff comments

Dear Mr. Benton:

The applicant received the staff comments from City of Fort Pierce June 13, 2017 for the above referenced project. Please except this letter as our formal response to the staff comments. The responses will be in **bold** text following the comments for each section.

The following are technical review comments from the Planning Department's review of the application for
Site Plan, Conditional Use, Design Review & Concurrency.

City of Fort Pierce Planning Department - Kori Benton

1) Please update the included Zoning Map to reflect the rezoning of the site to *C-1* Office Commercial additionally the rezoning/land use amendments for Ancient Oaks park to the north of the site for accuracy.
Response: Please see enclosed revised Zoning Map exhibit.

2) Please identify the mean building height
Response: The mean building height is 39' 4".

3) Please provide the following to supplement the design review application, pursuant to City Code Section 22-59: - A written narrative describing the (architectural) design intent of the propject, context photographs of neighboring uses and architectural styles, photographs and/or drawings of architectural buildings or objects that serve as a prcedent for the proposed building design, greater detail of the proposed opaque fence (material/color), and a conceptual rendering of proposed signs showing dimensions, type of lettering, materials and actual color samples that demonstrates cohesiveness with the project design.
Response: Please see attached narrative prepared by Yates Associates Architects Inc.

4) Please clarify the proposed bed count (179 vs. 180) for consistency/ and whether there's any on-site living quarters proposed for staff.
Response: The facility will provide a maximum of 180 beds even though the architect foor plans at this time provide 179 beds. Staff will not be living on-site or in need of living quarters. This facility is operated and staffed 24hrs a day with staffing shifts.

5) A dumpster enclosure, or refuse collection area, was not identified on the plans. Please integrate an appropriate enclosure and landscape screening in compliance with City Code Sections 22-187(11) and 22-58.
Response: Acknowledged. Please see enclosed revised plan set.

6) Please overlay intended striping/signs on the site plan to delineate traffic flow for drive aisles and stop locations, per City Code Section 22-60 (c)(8).
Response: Acknowledged. Please see enclosed revised plan set.

7) Please incorporate sidewalk /aisle connections pursuant to City Code Section 22-62 from Handicap Spaces to Building Entrances for the existing building (offices).
Response: Acknowledged.Please see enclosed revised plan set.

8) Please integrate bicycle parking on-site as required by City Code Section 22-60 (f) (1), at one space per 10 vehicle parking spaces.
Response: Acknowledged.Please see enclosed revised plan set.

General comments:

It's noted that the property appraiser's GIS layers suggest the existing right-of-way for the abutting section of Midway Road is *1ooft,* the FDOT improvement plans suggest wider, whereas the survey presents numbers in conflict. Please review and update accordingly.
Response: Acknowledged. Please see enclosed revised plan set. Midway Road has been revised to 107.5 ft in width as per FDOT Road Way Plans.

Please advise as to any phasing plans or intentions to begin operations within the existing structure prior to the completion ofthe proposed structure.
Response: Yes the project will be constructed into two phases. The first phase will be the existing building and improvements while the second phase will consist of the new proposed building with improvements. Please refer to the attached plan set for details.

Will the existing structure be painted to compliment the design and color scheme of the proposed structure.
Response: Yes, the existing building will be painted to compliment the proposed design and color scheme of the proposed structure.

The applicant is encouraged to provide low level safety lighting for the eastern sidewalk around the proposed structure.
Response: Additional path lighting has been added along the east and north side of the building. Please refer to landscape plan sheet for details.

The addition of landing pads at the northern exits of the building is encouraged.
Response: We have incorporated a sidewalk connection to each of the exits on the north side of the building.

Will the porte-cochere of the proposed structure accommodate and ambulance? Is such capacity necessary?
Response: The porte-cochere is intended to provide for ambulance access and it is absolutely necessary.

St. Lucie County Sherrifs Dept./City of Fort Pierce Police Dept.

- The lighting plan looks good and the seletion of opaqure fence is a good choice for maximum visibility.
Response: Acknowledged.

Wll the property be incorporating the use of any security systems (alarm/cameras)?
Response: The facility will utilize both security systems, security staff and camera surveylance systems.

City of Fort Pierce Engineering Department- John R. Andrews PE

1. Please submit a signed and sealed boundary and topographic survey in accordance with the City of Fort Pierce Code of Ordinances Section 17-27(a)(7).
   Response: Acknowledged. Please find attached the survey within the plan set for your review.

2. The noted 80' wide Midway Road Right-of-Way width does not coincide with the right-of-way width of 107.5' stated on FDOT's construction plans; please revise the plansaccordingly and include all permanent roadway easements. In addition, the proposed Midway Road improvements shall be indicated on the submitted construction plans.
   Response: Acknowledged. Please refer to the revised plan set attached for your review. Midway Road has been revised to 107.5 ft in width as per FDOT Road Way Plans.

3. The site plan shall show proposed parking lot signage and striping (i.e. one-way signs, stop signs, directional arrows, etc.)
   Response: Acknowledged. Please refer to the revised plan set attached for your review.

4. Provide a dimension for the drive aisle under the two (2) Porte Cocheres and the drive aisle dimension east of the southern Porte Cochere. The applicant shall be made aware that the minimum dimension for a one-way roadway is 14'.
   Response: Acknowledged. Please refer to the revised plan set attached for your review.

5. The plans shall indicate a cross-walk which will provide a pedestrian route from the southernmost handicapped parking stalls to the existing building.
   Response: Acknowledged. Please refer to the revised plan set attached for your review.

Fort Pierce Utility Authority-Ana Johnson

1. Conceptually approved-Final approval will be based on complete engineering submittal to FPUA for final review.
   Response: Acknowledged. Final construction plans will be submitted to FPUA during the building permit submittal.

2. Electric & Gas Engineering: Electric is not available. Gas is available and is approved with comments. Contact Ana Johnson for details (772)466-1600x4705
   Response: Acknowledged.

SLC Engineering Division- Edmund Bas:

1. Please include the proposed FDOT roadway improvements for Midway Road on the proposed plans.
   Response: Acknowledged. Please refer to the revised plan set attached for your review. Midway Road has been revised to 107.5 ft in width as per FDOT Road Way Plans.

2. Please provide a drainage easement over the ditch located at the north of the site. The easement should extend from the northern property line south to a point twenty (20) feet to the south of the southern top of bank of the ditch. Please contact County Surveyor Rod Reed at (772) 462-1721 for any questions regarding the easement.
   Response: The applicant acknowledges the required dedication of a 20ft. drainage easement and will accept it as a condition of approval.

3. Advisory Comment: Please be advised that a right-of-way permit shall be required for the construction activities within County road rights-of-way. Please contact Selena Griffett, P.E. at (772) 462-2097 for additional information. FDOT approval shall also be required if construction is proposed to occur in concurrence with ongoing roadway improvement activities.
   Response: Acknowledged.

4. Advisory Comment: Please be advised that a stormwater permit will be required if proposing to discharge into St. Lucie County road rights-of-way. Please contact Patrick Dayan, P.E. at (772) 462-2767 for additional information.
Response: Acknowledged.

St. Lucie County-BUREAU OF FIRE PREVENTION

The Following Revisions Are Necessary:

1. Please submit a completed application for Development/Site Plan Review (St. Lucie County Fire District Development & Site Plan Review Application). This form is available on-line athttp://www.slcfd.com/permits.htm
Response: Acknowledged.

2. Fire District review fees are due at the time of submittal. An abbreviated fee schedule is included on the application form.
Response: Acknowledged.

3. Please provide an electronic copy of the Site Plan (pdf format)
Response: Acknowledged.

4. Please show utility sheet with all hydrants within 1000', water mains, fire lines & FDC's
Response: Acknowledged.

5. Building will need sprinkler and fire alarm.
Response: Acknowledged.

6. A separate review and permit is required for Underground Fire Mains connected to standpipes or sprinkler systems.
Response: Acknowledged.

If you have any questions or require any additional materials please do not hesitate to call. We thank you for your review on this project and look forward to working with you.

Very truly yours,

McCarty & Associates

Michael T. McCarty
Principal
Mike@McCartyLandPlanning.com

RECEIVED
JUL 26 2017
MAYOR'S OFFICE

Treasure Coast Newspapers | TCPALM

St. Lucie News-Tribune
1939 SE Federal Highway, Stuart, FL 34994

AFFIDAVIT OF PUBLICATION

STATE OF FLORIDA
COUNTY OF ST. LUCIE

Before the undersigned authority personally appeared, Sherri Cipriani, who on oath says that she is Classified Inside Sales Manager of the St. Lucie News-Tribune, a daily newspaper published at Fort Pierce in St. Lucie County, Florida: that the attached copy of advertisement was published in the St. Lucie News-Tribune in the following issues below. Affiant further says that the said St Lucie News-Tribune is a newspaper published in Fort Pierce, in said St. Lucie County, Florida, and that said newspaper has heretofore been continuously published in said St. Lucie County, Florida, daily and distributed in St. Lucie County, Florida, for a period of one year next preceding the first publication of the attached copy of advertisement; and affiant further says that she has neither paid or promised any person, firm or corporation any discount, rebate, commission or refund for the purpose of securing this advertisement for publication in the said newspaper. The St. Lucie News-Tribune has been entered as Periodical Matter at the Post Offices in Fort Pierce, St. Lucie County, Florida and has been for a period of one year next preceding the first publication of the attached copy of advertisement.

Customer	Ad Number	Copyline	PO #
463454 - CITY OF FT PIERCE/LEGALS	1691079	Hearing: 8/7/17	Hearing: 8/7/17

Pub Dates
July 21, 2017

Sworn to and subscribed before me this day of, July 20, 2017, by

_____, who is

Sherri Cipriani

(X) personally known to me or

( ) who has produced _____ as identification.

_____

Linda Joyce Klein **Notary Public**

LINDA JOYCE KLEIN
Notary Public - State of Florida
Commission # GG 081422
My Comm. Expires Mar 9, 2021
Bonded through National Notary Assn.

Notice To Creditors

250 S. Central Suite 202
Jupiter, Florida 33458
Telephone: (561) 747-1646
Fax: (561) 747-1647
E-Mail: rmd@dsmlawfl.com
Secondary E-Mail:
admin@dsmlawfl.com
Pub: July 21, 28, 2017
TCN 1691129

IN THE CIRCUIT COURT FOR INDIAN RIVER COUNTY, FLORIDA
PROBATE DIVISION
File No. 2017-CP-595

IN RE: ESTATE OF NICHOLAS HOWARD YORK, Deceased.

NOTICE TO CREDITORS

The administration of the Estate of NICHOLAS HOWARD YORK, deceased, whose date of death was May 13, 2017, is pending in the Circuit Court for Indian River County, Florida, Probate Division, the address of which is 2000 16th Avenue, Vero Beach, FL 32960. The names and addresses of the Personal Representative and the Personal Representative's attorney are set forth below.

All creditors of the Decedent and other persons having claims or demands against Decedent's Estate on whom a copy of this Notice is required to be served must file their claims with this court WITHIN THE LATER OF 3 MONTHS AFTER THE TIME OF THE FIRST PUBLICATION OF THIS NOTICE OR 30 DAYS AFTER THE DATE OF SERVICE OF A COPY OF THIS NOTICE ON THEM.

All other creditors of the Decedent and other persons having claims or demands against Decedent's Estate must file their claims with this court WITHIN 3 MONTHS AFTER THE DATE OF THE FIRST PUBLICATION OF THIS NOTICE.

ALL CLAIMS NOT SO FILED WITHIN THE TIME PERIODS SET FORTH IN SECTION 733.702 OF THE FLORIDA PROBATE CODE WILL BE FOREVER BARRED.

NOTWITHSTANDING THE TIME PERIODS SET FORTH ABOVE, ANY CLAIM FILED TWO (2) YEARS OR MORE AFTER THE DECEDENT'S DATE OF DEATH IS BARRED.

The date of first publication of this notice is July 21, 2017.

Personal Representative:
CHESTER HOLEWA
642 Lake Orchid Circle
Vero Beach, FL 32962

Attorney for Personal Representative:
TYLER G. PUTTICK, ESQ.
E-Mail Address:
tputtick@blocklaw.org
Florida Bar No. 0111713
1555 Indian River Blvd., Suite B-125
Vero Beach, FL 32960
Telephone: (772) 794-1918
Pub: July 21, 28, 2017
TCN 1691182

Other Public Notices

NOTICE OF FORFEITURE COMPLAINT

On or about May 26, 2017 as the result of an investigation conducted in Martin County, Florida, the Sheriff seized and still holds TWO THOUSAND ONE HUNDRED DOLLARS, U.S. CURRENCY ($2,100.00). A forfeiture complaint has been filed in the Circuit Court in and for Martin County, Florida.

Brittany Brooks, Esq.
Legal Advisor
Martin County Sheriff's Office
(772) 220-7003
Pub: July 21, 28, 2017
TCN 1691700

NOTICE OF FORFEITURE COMPLAINT

On or about May 23, 2017 as the result of an investigation conducted in Martin County, Florida, the Sheriff seized and still holds FOUR THOUSAND EIGHT HUNDRED FORTY-FIVE DOLLARS, U.S. CURRENCY ($4,845.00). A forfeiture complaint has been filed in the Circuit Court in and for Martin County, Florida.

Brittany Brooks, Esq.
Legal Advisor
Martin County Sheriff's Office
(772) 220-7003
Pub: July 21, 28, 2017
TCN 1691679

Real Estate
It's all here in the
TCPALM localfieds

Other Public Notices

NOTICE OF FORFEITURE COMPLAINT

On or about February 14, 2017, as the result of an investigation conducted in Martin County, Florida, the Sheriff seized and still holds SIX THOUSAND ONE HUNDRED DOLLARS, U.S. CURRENCY ($6,100.00). A forfeiture complaint has been filed in the Circuit Court in and for Martin County, Florida.

Brittany Brooks, Esq.
Legal Advisor
Martin County Sheriff's Office
(772) 220-7003
Pub: July 21, 28, 2017
TCN 1691231

NOTICE OF FORFEITURE COMPLAINT

On or about May 31, 2017 as the result of an investigation conducted in Martin County, Florida, the Sheriff seized and still holds ONE 1933 DODGE, VIN 11W243730, FL TAG No. IB5629. A forfeiture complaint has been filed in the Circuit Court in and for Martin County, Florida.

Brittany Brooks, Esq.
Legal Advisor
Martin County Sheriff's Office
(772) 220-7003
Pub: July 21, 28, 2017
TCN 1691245

NOTICE OF FORFEITURE COMPLAINT

On or about May 23, 2017 as the result of an investigation conducted in Martin County, Florida, the Sheriff seized and still holds ONE 2007 DODGE, VIN No. 1B3HB48B37D556804, FL TAG No. IJIS91. A forfeiture complaint has been filed in the Circuit Court in and for Martin County, Florida.

Brittany Brooks, Esq.
Legal Advisor
Martin County Sheriff's Office
(772) 220-7003
Pub: July 21, 28, 2017
TCN 1691262

NOTICE OF FORFEITURE COMPLAINT

On or about May 23, 2017 as the result of an investigation conducted in Martin County, Florida, the Sheriff seized and still holds ONE 2012 MERCEDES-BENZ, VIN No. WDDGJ4HB3CF876724, FL TAG No. HMMT25 and TEN THOUSAND SIX HUNDRED EIGHTY-SIX DOLLARS, U.S. CURRENCY ($10,686.00) A forfeiture complaint has been filed in the Circuit Court in and for Martin County, Florida.

Brittany Brooks, Esq.
Legal Advisor
Martin County Sheriff's Office
(772) 220-7003
Pub: July 21, 28, 2017
TCN 1691721

NOTICE

Indian River Farms Water Control District will be spraying canals within the District beginning April 17, 2017 through December 31, 2017.

David E. Gunter
Secretary Treasurer

Pub: April 14, 21, 28; May 5, 12, 19, 26; June 2, 9, 16, 23, 30; July 7, 14, 21, 28; August 4, 11, 18, 25; September 1, 8, 15, 22, 29; October 6, 13, 20, 27; November 3, 10, 17, 24; December 1, 8, 15, 2017
TCN 1572064

NOTICE OF APPLICATION FOR TAX DEED

CASE NO: 2017-0043TD

NOTICE IS HEREBY GIVEN: BE A MAN BUY LAND LLC, the holder of the following certificate has filed said certificates for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows:

Certificate No.: 2012-3663
Date of Issuance: June 01, 2012
Description of Property:
PALM BEACH HEIGHTS HH-873
Parcel ID: 21-40-40-000-100-01212.80000
Said property being in the County of Martin, State of Florida.
Name in which assessed:
ANGELO J. BRICOLO ESTATE
Unless said certificate shall be redeemed according to law, the property described in such certificate shall be sold to the highest bidder, on the 17th day of August, 2017

Other Public Notices

at 10:00AM in the MARTIN COUNTY COURTHOUSE COMPLEX, 1ST FLOOR OF THE CONSTITUTIONAL OFFICE BUILDING, JURY MANAGEMENT ROOM, 100 SE OCEAN BLVD, STUART, FL 34994. Property sold is subject to any additional outstanding taxes.

CAROLYN TIMMANN
CLERK OF THE CIRCUIT COURT & COMPTROLLER
Martin County, Florida
Sue Konney
Deputy Clerk

If you are a person with a disability who needs any accommodation in order to participate in this proceeding, you are entitled, at no cost to you, to the provision of certain assistance. Please contact Sue Konney- PO BOX 9016, STUART, FL 34995-9016 at (772) 288-5554 within 2 working days of your receipt of this Notice of Application for Tax Deed; if you are seeing or voice impaired, call 711.

Pub: July 14, 21, 28, August 4, 2017
TCN 1676711

Public Notices

CITY OF FORT PIERCE NOTICE OF PUBLIC HEARING

The City Commission of the City of Fort Pierce, Florida, pursuant to Section 22-143 of the Code of Ordinances of the City of Fort Pierce, will on Monday, August 7th, 2017 hold Public Hearings in the City Hall Commission Chambers, 100 North U.S. #1, Fort Pierce, Florida, at their meeting which begins at 6:30 p.m., to consider review and approval of the following:

1) Application for Site Plan, Conditional Use, and Design Review submitted by property owners, 604 Midway LLC and Representative Mike McCarty of McCarty & Associates, to reuse an existing 6,002 sq. ft. medical office and construct a new 50,820 sq. ft. (180 bed) in-patient treatment center for Drug & Alcohol Treatment at 604 Midway Road, Fort Pierce, FL. The property is zoned Office Commercial, C-1. Parcel ID: 3403-243-0001-000-0.

2) Application for a Conditional Use with No New Construction, submitted by Property Owners, Walter and Cheryl Brett and Applicant, Heather Tinney to change the use of two (2) existing buildings from office to single family residential, at 515 S. Indian River Drive, Fort Pierce, FL. The property is zoned C-1, Office Commercial Zone (Parcel ID 2401-810-0001-000-9).

All interested parties may appear at the meeting and be heard with respect to the Applications for Conditional Use. Said application will be available for inspection in the City Clerk's Office, City Hall, 100 North U.S. #1, Fort Pierce, Florida.

ANY PERSON SEEKING TO APPEAL THE DECISION OF THE CITY COMMISSION AS TO THE FOREGOING IS ADVISED THAT A RECORD OF PROCEEDINGS IS REQUIRED IN ANY SUCH APPEAL AND THAT SUCH PERSON MAY NEED TO INSURE THAT A VERBATIM RECORD OF PROCEEDINGS IS MADE INCLUDING THE TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL IS TO BE BASED.

In accordance with the Americans with Disabilities Act and Section 286.26, Florida Statutes, persons with disabilities needing special accommodation to participate in this meeting should contact the City Clerk's Office at (772) 467-3065 at least 48 hours prior to the meeting.

Linda W. Cox, City Clerk
Pub: July 21, 2017
TCN 1691079

NOTICE OF BUDGET WORKSHOP MEETING OF THE TOWN OF OCEAN BREEZE, FLORIDA

NOTICE is hereby given that there will be a Budget Workshop Meeting of the Town of Ocean Breeze, Florida scheduled for Tuesday, August 1, 2017 at 5:01 p.m. to be held at Jensen Beach Community Center, 1912 NE Jensen Beach Blvd, Jensen Beach.

In compliance with the Americans with Disabilities Act (ADA), anyone who needs a special accommodation for this meeting should contact

There's no place like here!
TCPALM localfieds

Public Notices

the Town Office at 334-6826 at least 48 hours in advance of the meeting, excluding Saturday and Sunday.

OCEAN BREEZE TOWN COUNCIL
Pub: August 1, 2017
TCN 1687791

NOTICE OF PUBLIC HEARING AND REGULAR MEETING OF THE CELEBRATION POINTE COMMUNITY DEVELOPMENT DISTRICT

The Board of Supervisors of the Celebration Pointe Community Development District will hold a regular meeting and a public hearing on August 8, 2017 at 10:00 A.M. at 2160 NW Reserve Park Trace, Port St. Lucie FL 34986-3223, for the purpose of hearing comments and objections on the adoption of the budget(s) for the operation and maintenance of District facilities for Fiscal Year 2018. In addition, the Board will hear public comment and objections relative to the levy of a non ad valorem assessment pursuant to Florida Law for the purpose of funding operations and maintenance and principal and interest expenses of the District. The District may also fund various facilities through the collection of certain rates, fees and charges

Public Notices

which are identified within the budget(s). A copy of the budget(s) may be obtained at the offices of the District Manager, 5385 N. Nob Hill Road, Sunrise, Florida 33351, during normal business hours. The Board will also consider any other business, which may properly come before it. The meeting may be continued to a date, time, and place to be specified on the record at the meeting. The meeting is open to the public and will be conducted in accordance with the provisions of Florida Law for Community Development Districts.

There may be occasions when one or more Supervisors will participate by telephone. At the above location there will be present a speaker telephone so that any interested person can attend the meeting at the above location and be fully informed of the discussions taking place either in person or by telephone communication.

Any person requiring special accommodations at this meeting because of a disability or physical impairment should contact the District Office at (954) 721-8681 at least five calendar days prior to the meeting.

Each person who decides to appeal any decision made by the Board with respect to any matter considered at

Public Notices

the meeting is advised that person will need a record of the proceedings and that accordingly, the person may need to ensure that a verbatim record of the proceedings is made, including the testimony and evidence upon which such appeal is to be based.

Rich Hans
Manager
Pub: July 14, 21, 2017
TCN 1652043

Request for Bids

FORT PIERCE UTILITIES AUTHORITY (FPUA)

FORT PIERCE, FLORIDA
CALL FOR BIDS
NO. 17-36

Sealed bids will be received by FPUA, Fort Pierce, Florida, in the office of the Purchasing Manager, until:

2:00PM WEDNESDAY
AUGUST 16, 2017
For furnishing:
LIFT STATION 23 REPLACEMENT

per detailed specifications and statement of work available on www.fpua.com, www.demandstar.com or by e-mail request to PurchasingManager@fpua

MARTIN COUNTY SCHOOL BOARD
NON-DISCRIMINATION / ANTI-HARASSMENT POLICY

In considering admission to our career and technical academies, we take appropriate measures to assess each student's interest to participate in the academy.

1. No person shall, on the basis of race, color, religion, national origin, sex, age, marital status, or disability, be excluded from participation, be denied the benefits of, or be subjected to discrimination/harassment under any education program or activity, or in any employment conditions or practices conducted by this School District, except as provided by law.

2. The School Board shall comply with all state and federal laws, including the Genetic Information Nondiscrimination Act (GINA) and the Boy Scouts of America Equal Access Act, which prohibit discrimination/harassment and are designed to protect the civil rights of applicants, employees, and/or students or other persons protected by applicable law.

3. The School Board shall admit students to Martin County District Schools, programs, and classes without regard to race, religion, national origin, sex, age, marital status, or disability.

4. For information on filing equity complaints of discrimination/harassment, please refer to School Board Grievance Procedure 8965 for employees and Procedure 5517.02 for students. Contact person, Maurice Bonner, Director of Human Resources.

5. Section 504 and Americans with Disabilities Act (ADA) and ADA Amendments Act of 2008 (ADAAA) are laws which prohibit discrimination/harassment against any person with a disability by any program receiving federal financial assistance. Contact person, Vicki Jenkins, Director of ESE/Student Services.

District Equity Contact:

Maurice G. Bonner
Director of Human Resources
Equity Contact
500 E. Ocean Boulevard, Building 20
Stuart, Florida 34994-2572
Phone: (772) 219-1200 Ext. 30240
Fax: (772) 219-1230

District ADA / Section 504 Contact:

Vicki Jenkins
Director of Exceptional Student Education
ADA / 504 Coordinator
500 E. Ocean Boulevard, Building 19
Stuart, Florida 34994-2572
Phone: (772) 219-1200 Ext. 30425
Fax: (772) 219-1228

Pub: July 21, 2017
TCN 1691988

JUNTA ESCOLAR DEL CONDADO DE MARTIN
NO DISCRIMINACIÓN / POLÍTICA ANTI- ACOSO

Al considerar la admisión a nuestras academias profesionales y técnicas, tomamos las medidas adecuadas para evaluar el interés de cada estudiante para poder participar en nuestras academias.

1. Ninguna persona será excluida de participar en base a la raza, color, religión, origen nacional, sexo, edad, estado civil o discapacidad a negársele los beneficios de, o ser objeto de discriminación / acoso en cualquier programa o actividad educativa, o en las condiciones o prácticas de empleo llevadas a cabo por este distrito escolar, excepto lo dispuesto por la ley.

2. El Consejo Escolar deberá cumplir con todas las leyes estatales y federales, incluyendo la Ley de Discriminación por Información Genética (GINA) y los Boy Scouts Ley de Igualdad de Acceso America, tratados que prohíben la discriminación / acoso y están diseñadas para proteger los derechos civiles de los solicitantes, empleados, y / o los estudiantes u otras personas protegidas por la ley aplicable .

3. El Consejo Escolar deberá admitir a los estudiantes al Distrito Escolar del Condado de Martin, a programas, y clases sin tener en cuenta raza, religión, origen nacional, sexo, edad, estado civil o discapacidad.

4. Para obtener información sobre como presentar quejas de discriminación / acoso , favor de comunicarse con la Junta Escolar de Quejas Procedimiento 8965 para los empleados y del Procedimiento 5517.02 para los estudiantes. Persona de contact, Maurice Bonner, Directora de Human Resources .

5. Sección 504 y Americans with Disabilities Act (ADA) y la Ley de 2008 (ADAAA) Enmiendas ADA son las leyes que prohíben la discriminación / acoso en contra de cualquier persona con una discapacidad a cualquier programa que reciba asistencia financiera federal. Persona de contacto , Vicki Jenkins, Directora de Servicios de estudiantes de ESE.

Contacto de Equidad del Distrito:

Maurice G. Bonner
Directora de Human Resources
Contacto de Equidad
500 E. Ocean Boulevard , Edificio 20
Stuart , Florida 34994-2572
Teléfono: (772) 219-1200 ext. 30240
Fax: (772) 219-1230

Distrito ADA / Contacto de la Sección 504:

Vicki Jenkins
Directora de Educación de Estudiantes Excepcionales
ADA / Coordinadora 504
500 E. Ocean Boulevard , Edificio 19
Stuart , Florida 34994-2572
Teléfono: (772) 219-1200 ext. 30425
Fax: (772) 219-1228

Pub: July 21, 2017
TCN 1692003

Transportation
TCPALM localfieds Where local meets classifieds
Place your ad with us. Call 1-877-2472407

Transportation

Auto Dealer Directory

WALLACE CADILLAC
3555 SE Federal Hwy., Stuart
877-606-0562

WALLACE CHEVROLET
2650 SE Federal Hwy Stuart
772-287-3232

Auto Dealer Directory

VERO BEACH CHRYSLER
855 S US 1
800-375-2966
verobeachcjd.com

WALLACE CHRYSLER
2755 SE Federal Highway, Stuart
772-220-3600

GATOR CHRYSLER DODGE JEEP
Drive A Little • Save A Lot
US-1, Melbourne
gatorchrysler.net
(321)724-6511

Auto Dealer Directory

WALLACE DODGE
2755 SE Federal Highway, Stuart
772-220-3600

VELDE FORD
velde-ford.com
488 US Hwy 1
VERO BEACH
772-569-3400

WALLACE HYUNDAI
3801 SE Federal Hwy., Stuart
772-283-6000

Auto Dealer Directory

VERO BEACH JEEP
855 S. US ONE
800-375-2966
verobeachcjd.com

WALLACE JEEP
2755 SE Federal Highway, Stuart 772-220-3600

WALLACE LINCOLN MERCURY
5555 South US 1 Ft. Pierce
1-800-329-6060

Auto Dealer Directory

WALLACE MAZDA
3725 SE Federal Hwy., Stuart
800-375-1999

GRIECO NISSAN
Sales/Service
4815 S US 1
1-888-728-4235
GriecoNissan.com
(772)464-4645.

Find cycles boats & RVs TCPALM Localfieds

Auto Dealer Directory

WALLACE NISSAN
4313 SE Federal Hwy., Stuart
772-286-8000

WALLACE VOLKSWAGEN
2805 SE Federal Highway, Stuart
772-219-0007

WALLACE VOLVO
3801 SE Federal Hwy., Stuart
866-263-4201

MID FLORIDA CANCER TREATMENT CENTER
FOR SALE
FLORIDA COMMERCIAL
772-223-3646
FOR SALE
FLORIDA COMMERCIAL
772-223-3646
FORT PIERCE CITY COMMISSION
PUBLIC HEARING
ON
CONDITIONAL USE
PROPOSED USE:
DATE OF HEARING:
TIME: 4:30 PM
PLACE:
CITY HALL
100 N. U.S. HWY 1
FORT PIERCE, FLORIDA
FOR FURTHER INFORMATION CALL 460-2200
DEPARTMENT OF DEVELOPMENT

Fwd: Info from Lisa R Nelson regarding 604 W. Midway Road - Proposed Detox/Rehab Facility
Linda Hudson
to:
Nicholas Mimms, Linda Cox, James Messer
08/07/2017 04:21 PM
Hide Details
From: Linda Hudson/cfp
To: Nicholas Mimms/cfp@cfp, Linda Cox/cfp@cfp, James Messer/cfp@CFP
Follow Up:
Normal Priority.
History: This message has been forwarded.
1 Attachment

detox-address-3minute.docx

Sent from my iPad using IBM Verse
Linda Hudson
Mayor
City of Fort Pierce
772-467-3065

On Aug 7, 2017, 4:13:27 PM, lisarnelson@bellsouth.net wrote:

From: lisarnelson@bellsouth.net
To: LHUDSON@city-ftpierce.com, RALEXANDER@city-ftpierce.com, JJOHNSON@city-ftpierce.com, TPERONA@city-ftpierce.com, RSESSIONS@city-ftpierce.com, NMIMMS@city-ftpierce.com
Cc:
Date: Aug 7, 2017, 4:13:27 PM
Subject: Info from Lisa R Nelson regarding 604 W. Midway Road - Proposed Detox/Rehab Facility

Dear City of Fort Pierce Commission:

Please find attached my letter, research map and proposed questions regarding 604 W. Midway Road Proposed Detox/Rehab Facility. I will be attending this evenings meeting and public hearing. I look forward the sharing my research and finding out more information regarding the proposed project.

Please refer to the list of questions I will not have time to ask this evening. I am hoping they will provide you with some "food for thought".

Thank you for your time and consideration. We appreciate your service to our city and value the time you have sacrificed from your personal lives to serve.

Best regards,

Lisa R Nelson on Behalf
of the Nelson Family (Bill, Charlotte, Dan and Lisa Nelson)

August 7, 2017 Pertaining to 604 W. Midway Road

Good Evening,

My name is Lisa Nelson. I am a business owner and property owner within 500' of the proposed project site in the City of Fort Pierce. I have lived in St. Lucie County for 42 years. I am speaking this evening on behalf of my family to voice our opinions and beliefs as residents of our community and to share my research to date. Most importantly to request further explanation from the applicant and pose questions regarding 604 W. Midway Road.

The very first thing I want to make abundantly clear is that my comments or dislike for this project are in no way against the victims, the patients, or their loved ones. I have family members that are suffering, incarcerated, and unable to raise their children due to drug addiction. If you live in Fort Pierce for any amount of time you will be indirectly or directly be affected by substance abuse.

In the planning and zoning commission meeting held on July 11th, 2017, the applicant made it clearly known that the owner would not be marketing to local citizens, but to mostly out-of-state clients. I would think when locating a facility for drug detox and rehab of out-of-state clients, one would consider the existing crime rates and demographics of a city. The entire goal of rehabilitation is to remove the patient from the effects and encouraging elements of their addiction. I love my dear city with all my heart, but I am fully aware of the drug crime that both our police and sheriff officers battle every day to keep our citizens safe and maintain a degree of normalcy. Fort Pierce has one of the highest drug crime and drug trafficking rates in the entire nation. Our citizens already have a 1 in 19 chance of being a victim of crime and yet you are telling our commission you plan to bring in up to 4,680 out-of-state addicts per year.

As you can see by my research graphic, in two weeks I was able to identify to date 34 drug detox/rehab facilities within a 5-mile radius of the proposed site, 3 of which are located directly on W Midway Rd. I have found 53 already existing facilities in St. Lucie County that are dedicated to helping our local addicts. We are clearly providing housing to our drug addicts with open beds, treatments and counseling available at these facilities. I have not counted Sobriety Houses to date.

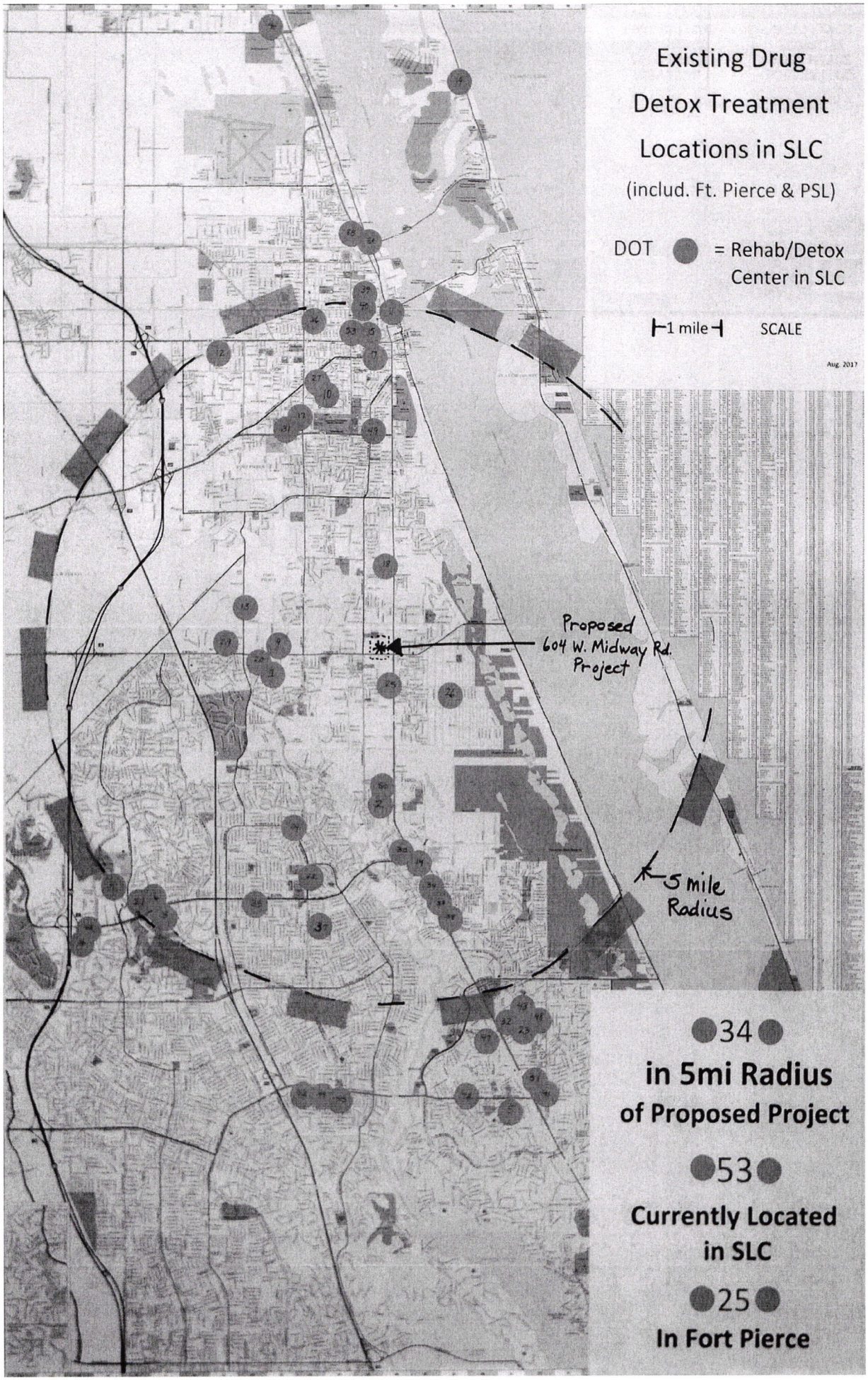
I am concerned that having a 180 bed Detox on Midway Road will create an over saturation and concentration of land use creating a disconnect with the 2030 Future Land Use Designation Plan and create a total breakdown of the fabric of our community and further overburden our law enforcement.

The applicant states that the detox/rehab facility will include two phases and will be a Treasure Coast Recovery Facility. Phase One is offices and an outpatient clinic. Phase Two is a 180-Bed Detox/Rehab Facility. The applicant told the city commission that the patients would be treated on-site and would not be released into the community of free will. It is my understanding that outpatient means that patients check in and out multiple times per week as required. The Sun program you offer is for detox (5-7days) or rehab (30-45) days. After the Sun program any patient, if qualified, may elect to participate in the Sail Program, which I understand to be your "Sobriety Housing" facilities located within proximity to your outpatient clinic. I believe the Applicant has failed to explain this to our city officials. A clear explanation is very important to grasp a true understanding of the services this Treasure Coast Recovery Facility will offer.

I hope you take my research into consideration and thank you for your time.

Best regards,

Lisa R Nelson
SLC Resident and City of Fort Pierce Business Owner


Existing Drug
Detox Treatment
Locations in SLC
(includ. Ft. Pierce & PSL)
DOT = Rehab/Detox
Center in SLC
1 mile SCALE
Aug. 2017
Proposed
604 W. Midway Rd.
Project
5 mile
Radius
34
in 5mi Radius
of Proposed Project
53
Currently Located
in SLC
25
In Fort Pierce

Commissioners please consider the following before a final vote is taken:

Has the applicant defined how many local patients they will accept and are they willing to provide scholarships to local disabled addicts that need assistance?

How is this developer meeting concurrency? What are they bringing to the table? There is no guarantee that they will hire in-town staff to run these facilities or supervise their sobriety houses.

Which Agencies Regulate, inspect and provide Accreditation for this Corporation? I do not feel this applicant has given planning and zoning or the city commission enough explanation of how this company operates. They need to be more forthcoming with exactly which services will be offered.

What are the cost of their services and What percentage of patients will be local, if any?

Have you received your state license already for this facility? Fort Pierce may have the power to revoke the license if proven there are too many creating an area of over concentration per the Federal Law.

I do not feel proper notice was given for the planning and zoning commission meeting. We did not receive a letter to my knowledge. Absolutely no one from the public was present. The signage used to announce this project is approximately 24" o.a., white in color and uses very small text, especially at an auto design speed of 30 MPH with a 4-lane highway being constructed. There have been daily lane changes occurring, construction workers present and It is all a motorist can do to make sure they progress safely through the corridor.

Are all your sobriety houses registered with the municipalities in SLC and local law enforcement agencies to ensure safety for the disabled patients?

Are clients allowed to come and go as they please in the sobriety houses? Is there a curfew for the patients to ensure they are safe and sound at night?

Are there staff members that stay full time at the sobriety houses to monitor drug testing and daily activities?

Has Treasure Coast Recovery listed the local AA and NA organizations, counselors, Churches and places of worship they will be utilizing for their patient's success?

Will the applicant use public parks for their outdoor recreation area requirements?

Fwd: re: conditional use for 604 Midway Road
Linda Hudson to: Nicholas Mimms, Linda Cox, James Messer 08/07/2017 03:47 PM

History: This message has been forwarded.

	Sender	Sender	Date
	Linda Hudson	Linda Hudson	08/07/2017 03:47 PM

Sent from my iPad using IBM Verse
Linda Hudson
Mayor
City of Fort Pierce
772-467-3065

On Aug 7, 2017, 3:14:33 PM, steph3@bellsouth.net wrote:

From: steph3@bellsouth.net
To: lhudson@city-ftpierce.com, jjohnson@city-ftpierce.com, ralexander@city-ftpierce.com, tperona@city-ftpierce.com, rsessions@city-ftpierce.com
Cc:
Date: Aug 7, 2017, 3:14:33 PM
Subject: re: conditional use for 604 Midway Road

RE: Treasure Coast Recovery Centers/Treasure Coast Client Services/604 Midway Road
It is my opinion that at the 7/11/17 the planning board erred in the approval of 604 midway road detox campus and relied solely on the presentation of the applicant.
This letter and my intentions are not against drug rehabilitation centers in Fort Pierce/St. Lucie County. Applicant is asking for a conditional use that does not exist. This is hybrid of residential and commercial zoning. Why have zoning laws if they can be so easily changed?
I have a couple of questions about the conditional use and the proposed commercial rehabilitation center that I hope you may be able to clarify:

I believe the first question we must ask is: Will this change in zoning/conditional use be deemed a benefit to the overall community, will the neighborhood be directly impacted by the proposed change, and is it in sync with local Planning Staff, City Council, comprehensive plan and future land use element?
Is the Proposed project consistent and compatible with City of Fort Pierce's Comprehensive Plan?
FLUE-Future Land Use Element-_As time passes will the use have a negative impact or be a destabilizing influence?
The proposed conditional use is incompatible and does not meet either the C1 or C2 zoning ordinance. Approving the conditional use that does not fit the general character of a neighborhood can have unintended consequences. Will this create precedence for conditional use requests?
It is my opinion that changes to the current zoning regulations would disrupt the harmonious balance between community and commerce along Midway Road and White City neighborhood. Development must be consistent with comprehensive plan.
Is this large drug treatment center's location right for our community and neighborhood?
Do city officials know how many drug rehabilitation centers already exist in St. Lucie County?
Is this proposed drug rehabilitation center considered an institutionalized facility or a community living arrangement?
Vanishing character of the neighborhood? Does this building of 55,000 sq. ft. /180 beds exceed occupancy limits for institutional use? Is this over build/over crowding on a small parcel. Three story building? Example: Port St. Lucie Hospital has 196 beds. This proposed drug rehabilitation center is almost hospital/hotel size on 3.53 acres?
There are approximately 53 known rehabilitation treatment center in the immediate St. Lucie area. The other issue is the assertion that this rehabilitation facility will bring recovery from alcohol and drug addiction to Fort Pierce and the surrounding community. This is an incomplete view of the current recovery available in Fort Pierce. THERE IS, AND HAS BEEN, FOR A VERY LONG TIME A LARGE, THRIVING and VIBRANT RECOVERY COMMUNITY. The present choices are varied from, for profit and nonprofit substance abuse counseling, to detox. There are currently several detoxification facilities already located on West Midway Road.
How does this large scaled commercial drug treatment center effect the already established treatment centers in the area?

I have respect and compassion for people in recovery, and I am not against drug rehabilitation treatment. South Florida is already experiencing enormous problems with the commercial drug industry. I believe we need to manage, govern, and regulate the drug rehabilitation centers that are here, as well as any future centers. Why we are becoming over saturated with drug treatment centers and conditional use zoning requests to our area? How do we know if existing detox and drug treatment centers are functioning correctly?
Please deny the conditional use. I would like to suggest of City Officials to consider a continuance of this hearing and /or a moratorium on the proliferation of drug treatment centers to our area.
This is about preservation for our city and responsible zoning laws.
I realize that this vote comes at a time where City of Fort Pierce has been recently sued over a previous conditional use amendment. It is my understanding that the Federal Fair Housing Amendments Act is being used inappropriately by the treatment center developers. I understand this will be difficult vote due the fear of being sued into costly litigation. In the spirit of compromise, perhaps applicant is willing to seek another appropriate location for this large treatment center and/or scale down.

Thank you for your service I know everyone on this board ran on the premise of protecting, serving and preservation of our city.

<u>Questions for Treasure Coast Client Services Detox Campus applicant.</u>
Is the name of the detox facility this Treasure Coast Client Services or Treasure Coast Client Recovery Center or Treasure Coast Detox and Drug and Alcohol Treatment Campus?
Mr. McCarty noted that this facility will be marketing for the "majority" of out of state drug dependent people. How does this facility help the local residents that may be in need?
The name Treasure Coast Client Services is very misleading if marketing is for the "majority of out of state drug dependent people" as stated. People will be misinformed thinking this is for local community.
What is the estimated cost for the drug treatment services being offered for outpatient and inpatient? What does it typically cost for a 45 day

treatment?
After 45 day treatment do clients return home or will they be sent to sober homes or your sober homes in the immediate area?
Why has the applicant/developer chosen to expand his commercial addiction treatment center to the City of Fort Pierce when he resides in South Florida? What are the intentions of operating just a large scaled detox campus in our area for out of state individuals?
At the July 11, 2017 meeting, Mr. McCarthy stated there will be security measures for the facility. What is the security for? Is there anticipated danger to the neighborhood?
What does your transportation protocol consist of since people will be mostly from out of state?
Do you have experience/qualifications with operating a commercial drug rehabilitation of this size?
How many drug rehabilitation centers and/or sober homes do you already own/operate?
Will you be utilizing the outpatient for your other drug treatment centers and sober homes and transporting people to this facility if approved?
Is your drug rehabilitation treatment scientific/evidence base treatment?
What are Rates of improvement based on?
Will your outpatient program be utilizing to outside local AA meetings?
Your representative stated that applicant employees 500 to 600 people and that there would be economic benefit to our community. Mr. McCarty did not say how many of those jobs are minimum wage jobs and how many are professional medical and supervisory staff with larger salaries. What does that break down look like? Example, New Horizons of Treasure Coast has 360 employees, Port St. Lucie Hospital has 150, St. Lucie County Fire District 434.
How many full time new jobs will there be and will those people actually live full time in Fort Pierce and contribute to the local economy on a consistent basis?
What about operating expenses? Are you saying it will all be spent in local Fort Pierce business and/or stores? Will uniforms, bedding, cleaning and office supplies, food, consistently be purchased from local providers?
Is there a cafeteria planned for this facility? How do you plan on providing daily meals to 180 people at full capacity?
There is very little recreation space noted on planning. How to you plan on providing recreation/outdoor activities for your clients? Do you plan on using the city and state parks as recreation for your facility as you have no recreational space at your proposed facility?

Fwd: Fw: Public Comment - request to DENY proposal- TC Recovery Center; 604 Midway Road
Linda Hudson
to:
Nicholas Mimms, Linda Cox, James Messer
08/07/2017 08:58 AM
Hide Details
From: Linda Hudson/cfp
To: Nicholas Mimms/cfp@cfp, Linda Cox/cfp@cfp, James Messer/cfp@CFP

Sent from my iPad using IBM Verse
Linda Hudson
Mayor
City of Fort Pierce
772-467-3065

On Aug 4, 2017, 8:31:52 AM, sandybogan@yahoo.com wrote:

From: sandybogan@yahoo.com
To: lhudson@city-ftpierce.com, peronat@city-ftpierce.com, johnsonj@city-ftpierce.com, alexanderr@city-ftpierce.com, sessionsr@city-ftpierce.com
Cc: mimmsn@city-ftpierce.com
Date: Aug 4, 2017, 8:31:52 AM
Subject: Fw: Public Comment - request to DENY proposal- TC Recovery Center; 604 Midway Road

Second attempt; previously e-mail failed.

On Friday, August 4, 2017 8:18 AM, Sandy Bogan <sandybogan@yahoo.com> wrote:

RE: 08/07/2017 Agenda Item # 11.c. Treasure Coast Recovery Center – Drug & Alcohol Treatment Center - 604 Midway Road, Site Plan, Conditional Use & Design Review.

I, as an affected party, am requesting the Ft. Pierce City Council **DENY** a pplication for Site Plan, Conditional Use, and Design Review for in-patient treatment center for **Drug & Alcohol Treatment at 604 Midway Road, Fort Pierce, FL,** Parcel ID: 3403-243-0001-000-0, which is a property zoned Office Commercial, C-1.

If the Ft. Pierce City Council does not feel they are in a position to deny at this time, I am **requesting a continuance of this hearing**, to provide time for the developer and city staff to meet with members of the community and address concerns.

This requested 'conditional use' is inconsistent with the zoning for this area, is seriously incompatible with the surrounding community, is highly likely to degrade the quality of life, sense of place, and sense of safety for residents, has not proven a need with at least 44 detoxification / substance treatment centers in county and 22 within 6 mile radius of proposed site.

In addition, in my opinion, this proposal was not properly noticed to this community. Due to the potential high negative impact of such a facility, notification should have extended further into the community. In addition, the public hearing sign placed at the property was not appropriately sized to effectively and in good faith attempt to notify the community, as major construction and altered traffic patterns made it dangerous for drivers to recognize signage. A proposal of this potential impact should require due diligence and a higher level of consideration and notice within the community.

Finally, by denying this proposal, the Council shows an understanding and respect for the character, history/heritage, and citizens of the White City community, and does not take any permittable rights away from this landowner nor developer.

Sincerely,
Sandra Bogan
1010 Flood Road, Fort Pierce, FL 34982 (White City resident)

Fwd: Stop the Drug Rehab Treatment Center at 604 Midway Road
Linda Hudson
to:
Nicholas Mimms, Linda Cox, James Messer
08/07/2017 08:57 AM
Hide Details
From: Linda Hudson/cfp
To: Nicholas Mimms/cfp@cfp, Linda Cox/cfp@cfp, James Messer/cfp@CFP

Sent from my iPad using IBM Verse
Linda Hudson
Mayor
City of Fort Pierce
772-467-3065

On Aug 6, 2017, 8:10:35 PM, 1sgmgn@att.net wrote:

From: 1sgmgn@att.net
To: lhudson@city-ftpierce.com, ralexander@city-ftpierce.com, jjohnson@city-ftpierce.com
Cc:
Date: Aug 6, 2017, 8:10:35 PM
Subject: Stop the Drug Rehab Treatment Center at 604 Midway Road

I have enclosed the signed petition that I am against the drug rehab facility on Midway Road.

PETITION / PUBLIC COMMENT

08/07/2017Agenda Item # 11.c. Treasure Coast Recovery Center – Drug & Alcohol Treatment Center - 604 Midway Road, Site Plan, Conditional Use & Design Review.

I, as an affected party, am requesting the Ft. Pierce City Council to **DENY** application for Site Plan, Conditional Use, and Design Review for in-patient treatment center for **Drug & Alcohol Treatment at 604 Midway Road, Fort Pierce, FL,** Parcel ID: 3403-243-0001-000-0, which is a property zoned Office Commercial, C-1.

If the Ft. Pierce City Council does not feel they are in a position to deny at this time, the citizens of White City are **requesting a continuance of this hearing**, to provide time for the developer and city staff to meet with members of the community and address concerns.

This requested 'conditional use' is inconsistent with the comprehensive plan and zoning for this area, is seriously incompatible with the surrounding community, is highly likely to degrade the quality of life, sense of place, and sense of safety for residents, has not proven a need with at least 44 detoxification / substance treatment centers in county and 22 within 6 mile radius of proposed site.

In addition, this proposal was not properly noticed to this community, which includes a property owners' organization able to make community members aware of this proposal. Notice was limited 15 entities only, who are within 500 feet of the proposed site. The public hearing sign placed at the property was not appropriately sized to effectively and honestly attempt to notify the community, as major construction and altered traffic patterns made it dangerous for drivers to recognize signage. A proposal of this potential impact should require due diligence and a higher level of consideration and notice within the community, extending notification of residents beyond 500 feet, including notification to community organization representing citizens, and use of oversized hearing notice on property.

Finally, by denying this proposal, the Council shows an understanding of the White City community, represents stewardship and preservation of this historical community and its citizens, and does not take any permittable rights away from this landowner nor developer.

PRINTED NAME	SIGNATURE	ADDRESS
Michael G Nelson	Michael G Nelson	1207 Driftwood Lane Ft Pierce, FL 34982
Susan B Nelson	Susan B Nelson	1207 Driftwood Lane Ft Pierce, FL 34982

City Commission Regular Meeting **11.d.**

Meeting Date: 08/07/2017

Re: Presentation and First of Two (2) Public Hearings for 2017-2018 CDBG Annual Action Plan

Submitted For: Libby Woodruff, Manager, Finance Department

SUBJECT:

Presentation and Two of Two (2) Public Hearings for 2017-2018 CDBG Annual Action Plan.

SUMMARY:

Draft CDBG Annual Action Plan for 2017-2018 program year are available for public review and comment June 25-August 1, 2017. Presentation will be followed by two public hearings, as required by HUD. 2nd public hearing will be held August 7, 2017. Plan will be submitted to HUD by Aug. 15.

RECOMMENDATION:

Allow presentation and public hearing for the 2017-2018 Annual Action Plan.

ALTERNATIVES:

Do not apply presentation and public hearing.

RESPONSIBLE STAFF:

Libby Woodruff, Manager, Grants Administration Division

COORDINATED WITH:

Johnna Morris, Director of Finance

Fiscal Impact

Budgeted Y/N:	Y
Fiscal Year:	2017
Account:	10390025544960
Amount:	481,374

OTHER INFORMATION:

This funding will be available after October 1, 2017 for the 2017-2018 program year (October 1, 2017-September 30, 2018).

Attachments

2017 Draft Action Plan

Form Review

Inbox	Reviewed By	Date

Finance Department	Karen Logue	06/23/2017 11:16 AM
City Manager	Nick Mimms	06/26/2017 11:43 AM
Form Started By: Libby Woodruff		Started On: 06/21/2017 01:10 PM
Final Approval Date: 07/06/2017		

CITY OF FORT PIERCE, FLORIDA

Honorable Linda Hudson, Mayor

2017-2018 ANNUAL ACTION PLAN

October 1, 2017 through September 30, 2018

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

U.S. Department of Housing and Urban Development

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Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The primary objective of the City of Fort Pierce Community Development Block Grant program is the development of a viable urban community, including decent housing and a suitable living environment, for persons of very low to moderate income, and to stabilize and expand small businesses.

The City of Fort Pierce will achieve this primary objective through a program where not less than 70% of funds will support activities that benefit low- and moderate-income persons and prevent or eliminate slum or blight. All activities are eligible under the Code of Federal Regulations (CFR), Section 24 CFR 570.201-208 and will address national and local community development objectives as indicated below.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

ECONOMIC DEVELOPMENT - Provide a technical assistance, grants and a marketing/ advertising and development campaign form small businesses; provide Annual Job Fair and Minority Business Expo. **Total CDBG funds - $60,000**

PUBLIC SERVICES - Allocate funds via grants to nonprofit organizations that serve low to moderate income citizens in the city; provide Summer Jam basketball program in Lincoln Park neighborhood; provide services for homeless children. **Total CDBG funds - Total CDBG funds - $70,000**

PUBLIC FACILITIES – Provide playground and park improvements; provide improvements to facilities open to the public. **Total CDBG funds - $20,000**

OWNER-OCCUPIED HOUSING REHAB ASSISTANCE - Provide a weatherization program for very low income-qualified citizens aimed at improving their home's ability to withstand the elements; Provide paint, paint supplies and various materials needed for World Changers and Paint Our Town volunteers to provide home repairs and paint homes located in lower income neighborhoods to improve deteriorating housing stock. **Total CDBG funds - $40,000**

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NEIGHBORHOOD REVITALIZATION – Support community based development organizations that promote neighborhood revitalization, energy conservation, economic development, heritage tourism and historic preservation; Promote local art and cultural heritage and historic preservation with various 'creative placemaking' projects designed to recognize, promote and celebrate Native and African American, Latino/Hispanic, Cuban and Haitian cultures throughout the city. Funds may be used as "match" grant opportunities and to maintain and/or create new arts and cultural heritage projects. **Total CDBG funds - $200,000**

GRANT ADMINISTRATION - Allocate funds to provide oversight, management, monitoring, fair housing compliance, and CDBG program coordination, budgeted at 20% of CDBG grant award, LESS $5,000 for Fair Housing Workshops. **Total CDBG funds - $91,374**

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

The City of Fort Pierce continues to pursue state and federal funding opportunities and collaborative partnerships to leverage CDBG and SHIP funding to address housing and economic development needs of its lower income citizens and neighborhoods.

Percentages CDBG dollars expended by category **as of the end of July 2017**:

Public Service Projects - 6%

Home Rehabilitation – 7.5%

Code Enforcement – 8.25%

Community-Based Development Organizations – 18.5%

Economic Development – 29.5%

Public Facilities – 10.5%

Promotion of Local Art & Cultural Heritage – 3.5%

Program Administration –16.25%

In total, the City of Fort Pierce expended $413,006 in CDBG funds for program year 2016-17 (program year began October 1, 2016), **by the end of July, 2017**. Funding was utilized in the pursuit of the City's

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and HUD's mutual goals of providing decent housing, creating a suitable living environment, and expanding economic opportunities. An overview of the expenditures:

Public Service Projects – The City expended $**23,682** for 14 public service projects for LMI citizens. These projects are currently underway and will be complete by the end of this year.

Home Rehabilitation – The City expended **$9,889** for paint, paint supplies, materials and community outreach for World Changers and Paint Our Town programs to improve homes of lower income citizens and reduce the deteriorated housing stock in historic neighborhoods. **$20,000** was also expended on Weatherization/home rehabs for very low income citizens. A total of **23 homes** were improved through the World Changers, Paint Our Town and Weatherization programs.

Code Enforcement – The City expended **$36,098** for Code Enforcement services in lower income neighborhoods. This year, more than **1,500** homes have been inspected by these employees.

Community Based Development Organizations – The City expended **$75,000** to support CBDO's that promote economic development, job creation, tourism, historic preservation and energy efficiency improvements.

Economic Development – The City expended **$125,124** for marketing/advertising to strengthen the capacity and sustainability of existing micro-enterprise businesses, workshops, technical assistance and grants for small businesses located in lower income neighborhoods, and the 2nd Annual Job Fair in a very low income neighborhood. More than 80 businesses participated in these activities. More than 60 employers and 500 career seekers participated in the Job Fair.

Public Facilities – The City expended **$43,706** for improvements to public facilities and improvements to playgrounds located in lower income neighborhoods.

Promotion of Local Art and Cultural Heritage – The City expended **$12,475** to recognize, promote and celebrate Native and African American Latino/Hispanic, Cuban and Haitian cultures throughout the City.

Program Administration – The City expended **$66,852** for project oversight, management, monitoring and coordination of the CDBG program.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

Pursuant to the Consolidated Plan regulations under 24 CFR Parts 91, 92, 570, 574, 576, and 968, and Section 91.105, the City of Fort Pierce has implemented its Citizen Participation Plan to include and incorporate provisions that affect the Community Development Block Grant (CDBG) Program.

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This Plan represents a coordinated attempt to achieve maximum involvement of the City Commission, Communitywide Council, various community groups, supportive social service organizations and every citizen of the City of Fort Pierce with emphasis on participation by persons of extremely low, very low, low and moderate income residents.

The City strives to keep all interested parties informed about opportunities for involvement in each phase of the Consolidated Plan process, including providing opportunities to comment on Plan submissions to HUD, any substantial amendment of the Plan, and the annual performance report.

The intent is to provide opportunities for all citizens to participate in the planning and development the Plan that has the following objective:

The development of a viable community including decent, safe, and sanitary housing and a suitable living environment for persons of very low, low and moderate income, and stabilizing and expanding small businesses.

Prior to the City adopting the 2017-2018 Annual Action Plan, the following actions were taken:

- The survey was available in English and Spanish via the City's website from June 15 through July 15, 2017. A press release promoting the survey was published in a local daily newspaper, on the City's website through social media, through local churches and more than 40 supportive service organizations. Hardcopies of the survey were available at the supportive service agencies, Fort Pierce City Hall or by mail or fax, upon request. The Survey opportunity was also advertised in the Lincoln Park Main Street newsletter and in the LaVoz Spanish newspaper.
- A total of 118 completed surveys were received by the City from citizens and supportive service agencies and organizations.
- The City made available to citizens, public agencies, and other interested parties information that included the approximate amount of assistance the City will receive and the range of proposed activities to be undertaken, including the amounts to benefit persons of extremely low, very low and low income.
- A Draft 2017-2018 Action Plan in English and Spanish was made available for citizens, public agencies and other interested parties to examine through posting on the City's website, and by reproducing copies and making them available at the Fort Pierce City Hall. A draft summary of the proposed Plan was also displayed on the City's local television station, in English and Spanish, on the City's Facebook page and in two newspapers of local circulation. The summary also listed the dates and times for the two public hearings that were conducted at regularly-scheduled City Commission meetings as well as staff contact information. Copies of the proposed Plan were also available to citizens to review via U.S. mail, upon request.
- A presentation of the Draft 2017-2018 Action Plan was provided to the Communitywide Council (CWC) (Advisory Council) at their regularly scheduled meeting on July 12, 2017.

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- Two public hearings were held during the development of the Plan during regularly scheduled meetings of the Fort Pierce City Commission. The first hearing was held on July 3, 2017 following a presentation of the proposed Plan activities by City Staff. The second public hearing was held during a regularly-scheduled City Commission meeting on August 7, 2017. Citizen comments relating to the Action Plan made during the public meeting and two public hearings are attached to this Plan.

5. Summary of public comments

All Public Comments received during public hearings and public meetings will be placed here.

6. Summary of comments or views not accepted and the reasons for not accepting them

All comments and views received were accepted.

7. Summary

The City of Fort Pierce will continue to receive annual CDBG allocations to benefit the low - and moderate-income residents and areas in the community. CDBG projects recommended for funding for the 2017 program year meet the priority goals and objectives identified in the 2016-2020 Consolidated Plan. The City will evaluate past performance and make adjustments in the future to better serve the needs of the community. Residents and providers will continue to be informed and invited to participate in the CDBG process to ensure projects meet the community needs. The City will continue to affirmatively further fair housing through the projects selected for funding, and address the impediments outlined in the 2016-2020 Assessment of Fair Housing Choice Report.

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PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator		Finance Department/Grants Administration Division

Table 1 – Responsible Agencies

Narrative (optional)

The City of Fort Pierce Grants Administration Division located in the Finance Department is the lead entity charged with preparing the Consolidated Plan, the Annual Action Plan and the Consolidated Annual Performance and Evaluation Report (CAPER). In this capacity, the City works in cooperation with other key government agencies, non-profit agencies and for-profit agencies addressing affordable housing, and other community development issues. Collaborative partnerships with key stakeholders are indispensable to the community's success in addressing the needs of low and moderate-income residents and improving the quality of life for all the residents. These partnerships help to ensure that all residents, regardless of race, gender, age, income level, or disability, have equal access to affordable housing, community development resources, jobs, and services available in the City.

Consolidated Plan Public Contact Information

Public Contact Information: City of Fort Pierce Grants Administration Division; 100 North U.S. Hwy. 1, Fort Pierce, FL 34950; 772-467-3169; email: ewoodruff@city-ftpierce.com

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AP-10 Consultation – 91.100, 91.200(b), 91.215(l)

1. Introduction

The City of Fort Pierce recognizes that the preparation of the Annual Action Plan requires discussion and consultation with many diverse groups, organizations, and agencies. During the planning process for the Annual Action Plan, the City encouraged citizen, nonprofit and for profit participation. In the course of preparing this document, City staff provided a Community Needs Assessment Survey, community presentations, public hearings and met with supportive service providers within the City to discuss and gather input on their ideas for improving community development needs within the City.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l))

To be inclusive of various agencies and organizations, the City disseminated Community Needs Assessment Surveys to an outreach list that included the following types of local agencies: · Nonprofit service providers that cater to the needs of low and moderate income households and persons with disabilities or special needs; · Housing professionals; · Public agencies; · Economic development and employment organizations; · Local Housing Authority; · Government staff of participating jurisdictions; and · Community and neighborhood groups. Copies of Press Releases promoting the availability of the survey were sent to more than 40 supportive service agencies and real estate companies, employment organizations, community and neighborhood groups, housing professionals and County offices. Survey results were compiled and used in the creation of this Plan.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The City of Fort Pierce is a member of the Treasure Coast Homeless Services Council, the CoC for Indian River, St. Lucie, Martin and Okeechobee Counties. As detailed in our 2016-2020 Consolidated Plan, the City and many of our supportive service providers have requested for years to receive funding or other assistance from the CoC to help address our growing homeless population, to no avail. The City is currently working with the Fort Pierce Housing Authority to create a homeless strategy and to develop and transitional housing program. The Treasure Coast Homeless Services Council website was used to gather information and data on the City's homeless numbers and the CoC's efforts to address our critical homeless situation.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate

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outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

This is not applicable. The City of Fort Pierce is not a direct recipient of ESG funding. The local CoC oversees ESG funds for St. Lucie (where Fort Pierce is located), Indian River and Martin Counties.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

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Table 2 – Agencies, groups, organizations who participated

1	**Agency/Group/Organization**	New Horizons of the Treasure Coast
	Agency/Group/Organization Type	Services-Health Neighborhood Organization
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This organization participated in a Community Needs Assessment Survey and contributed information regarding needs that could be satisfied via the CDBG program for those served by this agency.
2	**Agency/Group/Organization**	Housing Authority of City of Ft. Pierce
	Agency/Group/Organization Type	Housing PHA Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This agency was consulted regarding needs that could be satisfied via the CDBG program for those served by the agency. Also consulted regarding working with City of Fort Pierce to develop homeless strategy and transitional housing program.

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3	**Agency/Group/Organization**	LINCOLN PARK MAIN STREET
	Agency/Group/Organization Type	Services-Employment Service-Fair Housing Planning organization Business and Civic Leaders Neighborhood Organization
	What section of the Plan was addressed by Consultation?	Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This agency was consulted regarding needs that could be satisfied via the CDBG program for those served by the agency
4	**Agency/Group/Organization**	TREASURE COAST FOOD BANK, INC.
	Agency/Group/Organization Type	Services-Children Services-Elderly Persons Services-Persons with Disabilities Food Bank Neighborhood Organization
	What section of the Plan was addressed by Consultation?	Food Bank
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This agency was consulted regarding needs that could be satisfied via the CDBG program for those served by the agency
5	**Agency/Group/Organization**	ST. LUCIE HABITAT FOR HUMANITY CHDO, INC
	Agency/Group/Organization Type	Housing Services - Housing Neighborhood Organization

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	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with children Homelessness Needs - Veterans
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This agency was consulted regarding needs that could be satisfied via the CDBG program for those served by the agency
6	**Agency/Group/Organization**	ST. LUCIE COUNTY
	Agency/Group/Organization Type	Other government - County
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	St. Lucie County was consulted regarding needs that could be satisfied via the CDBG program for those served by the agency
7	**Agency/Group/Organization**	FORT PIERCE POLICE ATHLETIC LEAGUE
	Agency/Group/Organization Type	Services-Children Child Welfare Agency Neighborhood Organization
	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with children
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The city of Fort Pierce has an ongoing collaborative relationship with the Police Athletic League (PAL) and consults with the agency on numerous projects, especially summer camp programs for youth.

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8	**Agency/Group/Organization**	FT. PIERCE MULTILATERAL CULTURE CENTER, INC. (FRONTLINE)
	Agency/Group/Organization Type	Services-Children Services-Elderly Persons Services-Persons with Disabilities Neighborhood Organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Families with children Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City of Fort Pierce has an ongoing collaborative relationship with the Fort Pierce Multilateral Culture Center and consults with the agency on numerous projects, especially summer camp programs for youth, services for senior citizens, race relations, etc. The City has provided public service grant awards to this organization for youth programs.
9	**Agency/Group/Organization**	MAD DADDS FORT PIERCE CHAPTER, INC.
	Agency/Group/Organization Type	Services-Children Neighborhood Organization
	What section of the Plan was addressed by Consultation?	Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City of Fort Pierce has an ongoing collaborative relationship with the Fort Pierce Multilateral Culture Center and consults with the agency on numerous projects, especially summer camp programs for youth, services for senior citizens, race relations, etc. The City has provided public service grant awards to this organization for youth programs. The Chairman of this organization volunteers to serve on various boards and committees with the City.

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10	**Agency/Group/Organization**	ALZHEIMER'S COMMUNITY CARE, INC.
	Agency/Group/Organization Type	Services-Elderly Persons Neighborhood Organization
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City of Fort Pierce has an ongoing collaborative relationship with this organization and consults with the agency on numerous projects, especially on projects related to services for senior citizens.

Identify any Agency Types not consulted and provide rationale for not consulting

All Agency Types were consulted. Many of the 40+ local neighborhood organizations/agencies that were consulted are not listed with HUD so we were unable to include them in the listing under #2 above.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Treasure Coast Homeless Services Council	The TCHSC support homeless services located in Indian River County, although, as our CoC for Indian River, St. Lucie, and Martin Counties, they use all of our PIT numbers to secure grants for homeless services.
Consortium Plan	St. Lucie County	Although this is a Plan for the HOME program, this Plan includes strategies for rehabilitation of homes belonging to very low income Fort Pierce Citizens. The City's Consolidated Plan also has strategies for addressing this issue through our State Housing and Initiatives Partnership (SHIP) program funds.

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Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Regional Analysis of Impediments to Fair Housing	St. Lucie County	Fair Housing goals overlap in both plans.
Public Housing Strategy	Fort Pierce Housing Authority	Public housing and affordable rental needs.

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

All relevant housing and supportive service providers in Fort Pierce were invited to participate in the planning process, including the housing authority, stakeholders from nonprofit entities (organizations serving low and moderate income persons, housing and service providers, and local fair housing organizations) as well as private sector entities. These organizations included, but were not limited to: Salvation Army, Conservation Alliance of St. Lucie, Castle, Pace Center for Girls, Treasure Coast Art Association, Hibiscus Children's Center, Big Brothers Big Sisters, Frontlnie for Kids, St. Lucie Education Foundation, United Way of St. Lucie County, Mustard Seed Ministries, ARC of St. Lucie, Sunrise City CHDO, Fort Pierce Jazz and Blues Society, Early Learning Coalition, SAFER St. Lucie, Lincoln Park Community Association, Lincoln Park Main Street, Fort Pierce Main Street, Council on Aging, St. Vincent DePaul, Florida Center for Recovery, Restoration House, St. Lucie County Public Health, New Horizons of the Treasure Coast, Housing Authority of Fort Pierce, Treasure Coast Food Bank, Treasure Coast Homeless Services Council, Safespace, Inc., Children's Services Council of St. Lucie County, St. Lucie County Chamber of Commerce, Lamplighter's Youth Group, Children's Home Society, Empowering Special Treasures, Jack's Food Pantry, Future Generations of St. Lucie County

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AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation

Summarize citizen participation process and how it impacted goal-setting

Encouraging citizen participation and consulting with public and private agencies are important parts of the planning process. The City used several methods to solicit citizen participation, including public notices, community and area newspapers, public meetings, public hearings, survey of needs and other outreach efforts. Information and comments received during this process helped to guide and shape the development of the goals listed in the 2016-2020 Consolidated Plan and this 2nd year Annual Action Plan. A copy of the City of Fort Pierce's Citizen Participation Plan is available upon request.

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Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Public Meeting	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing	A public meeting was held July 12, 2017. RESPONSE / No citizens attended the meeting.		Summary of Comments by Communitywide Council: - All comments regarded questions on creation of 5-Year Consolidated Plan's and process used to determine the types of projects selected. No comments were received from the public during this meeting.	

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Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Public Hearing	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing	The City provided two (2) public hearings during the creation of the Annual Action Plan - on July 3 and August 7, 2017.	SUMMARY OF COMMENTS RECEIVED WILL BE LISTED HERE	All comments were accepted.	
3	Newspaper Ad	Minorities Non-English Speaking - Specify other language: Spanish Residents of Public and Assisted Housing	Advertisements were posted in the Hometown News, St. Lucie News Tribune, LaVoz Spanish Newspaper and Lincoln Park Newsletter. 118 Completed Surveys were received.	SUMMARY OF COMMENTS RECEIVED WILL BE POSTED HERE.	All comments received were accepted.	

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Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
4	Internet Outreach	Minorities Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing	118 completed surveys were received.	SUMMARY OF COMMENTS RECEIVED WILL BE LISTED HERE.	All Comments received were accepted.	

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Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
5	TV Commercials	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing	A SUMMARY OF RESPONSES TO TV COMMERCIAL WILL BE LISTED HERE.	A SUMMARY OF COMMENTS RECEIVED REGARDING TV COMMERCIAL WILL BE LISTED HERE.	All Comments Received Were Accepted	

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Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
6	Community Needs Surveys	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing	118 Completed Community Surveys were received	**Survey Comments:** **Please see comments listed at the bottom of this page.**	All Comments Received Were Accepted.	

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Table 4 – Citizen Participation Outreach

Community Survey Comments

*) Continue under Commercial Building Facade Improvements and Arts and Cultural Projects and Activities

*) Traffic calming and noise ordinance enforcement, more police presence IN the neighborhoods

*) Thus 37 trucks a day by here and in 20 years not one of them have been stopped for being overweight. Its a 20mph & a 25 mph zone - we don't have enforcement

*) Retail stores but the community does not need any more dollar stores.

*) hire locals for these improvements

*) The historic Coast Guard Station needs attention

*) It's no wonder the Ft Pierce and St Lucie Co has one of the highest millage rates in Florida.

*) hire locals for these improvements

*) It is a shame that the city does not have any shopping malls only dollar stores and lower-end retail. City residents must travel to neighboring counties for shopping. Also, Ft Pierce is losing many of our historical stuctures due to deterioation.

*) Historic building preservation is in great need

*) A lot of these items should be done by concerned citizens.

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Expected Resources

AP-15 Expected Resources – 91.220(c) (1, 2)

Introduction

CDBG funds can be used for a wide range of activities, including housing rehabilitation, economic development, public improvements, and social services within the City limits of Fort Pierce. Anticipated resources have been determined through consultation with participating jurisdictions and area nonprofit organizations serving the program area. Only the second year of funding, which is detailed in the 2017 Annual Action Plan is currently committed to CDBG projects. Additional funding for the remainder of the five-year planning period is still subject to HUD allocations.

Priority Table

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan $	Narrative Description
			Annual Allocation: $	Program Income: $	Prior Year Resources: $	Total: $		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	477,456	3,918	0	481,374	1,444,122	The City expects to receive $477,456 for the 2017 program year. We also project to have #3,918 in program income each year, for a total of $488,843. All of these funds are encumbered for CDBG activities and/or project administration. Total for remaining years, based on 2017 allocation of $481,374 and projected program income = $1,444,122.

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Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan $	Narrative Description
			Annual Allocation: $	Program Income: $	Prior Year Resources: $	Total: $		
General Fund	public - local	Housing Other	50,000	0	0	50,000	150,000	General Fund supporting the salary and fringe benefits for a Code Compliance Officer to provide code enforcement services to a lower income neighborhood for Program Year 2017-2018. Based on $50,000 projection, this will equal $150,000 for the remainder of the 2016-2020 Consolidated Plan
Other	public - state	Admin and Planning Housing Other	680,000	0	0	680,000	450,000	The City will utilize funding received from the sale of mortgages funded through the obsolete Hurricane Housing Recovery Program and funding received directly from the Housing Finance Corporation via the State Housing Initiatives Partnership (SHIP) program to fund down payment and closing cost assistance and owner-occupied housing rehabs for income-qualified citizens. We estimate 20 new home-buyers will receive up to $15,000 each equaling $150,000 and we will complete approximately 21 home rehabs occupied by very low income citizens totaling $680,000 for this program year. We estimate the remaining three years for SHIP funding for this 5-Year Consolidated Plan will total $450,000.

Table 5 - Expected Resources – Priority Table

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Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

Unlike some other federal grant programs, CDBG regulations do not require matching funds on behalf of the Grantee. While there are no federal match requirements for CDBG funds, the City of Fort Pierce highly recommends that organizations provide matching funds, if possible. Match fund sources include contributions derived from other eligible federal and nonfederal sources and the value of third party in-kind contributions, (i.e. volunteers, personnel, office space, materials, equipment, and supplies). However, while matching funds are not required, public service grant applications will receive more favorable scoring based on leveraging funds and/or in-kind donations.

The City leverages CDBG funds with the SHIP program to increase our ability to provide home rehabilitations to some of our poorest home owners. We also provide funding for rehabilitation work sponsored by the annual World Changers event and the City's Paint Our Town program. Both of these programs provide volunteers to paint and provide minor repairs to homes with the City purchasing the paint, paint supplies and materials. We also provide $20,000/year in CDBG for our Weatherization program, which leverages approximately $75,000 for the program from the Fort Pierce Utilities Authority.

CDBG funds will also be used to leverage costs associated with rehabilitation of an empty historic facility located in a very low income area in Fort Pierce to transform it into an arts and cultural heritage center, open to the public, that will promote civic pride, deter crime, encourage economic investment, development and the creation of jobs.

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If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the ne eds identified in the plan

The City has a large inventory of publically owned land/property within its jurisdiction. Much of these properties were purch ased/acquired though the Fort Pierce Redevelopment Agency, which oversees the City's CRA. The majority of these properties are now for sale. We are also meeting with the Fort Pierce Housing Authority and private developers to hopefully develop a plan to provide some of the land for affordable housing. We are also meeting with Allegany Franciscan Ministries in hopes of using some of the available land as a site for a large grocery store in our Lincoln Park neighborhood, a huge food desert which is inhabited by many of the City's poorest and most vulnerable cit izens.

Discussion

Collaborations and partnerships with the World Changers organization, Habitat for Humanity, the Florida Housing Finance Corporation, the Fort Pierce Housing Authority and Fort Pierce Utilities Authority will provide additional resources over the next years for home r ehabilitations, improvements to historic neighborhoods and home purchases.

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Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Neighborhood Revitalization	2016	2020	Non-Housing Community Development		Economic Opportunity Public Facilities Neighborhood Revitalization	CDBG: $200,000	Public service activities other than Low/Moderate Income Housing Benefit: 7500 Persons Assisted
2	Public Facilities	2016	2020	Homeless Non-Housing Community Development		Public Facilities Neighborhood Revitalization	CDBG: $20,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 4000 Persons Assisted Overnight/Emergency Shelter/Transitional Housing Beds added: 10 Beds
3	Economic Opportunity	2016	2020	Non-Housing Community Development	City limits Low/Mod	Economic Opportunity	CDBG: $60,000	Jobs created/retained: 60 Jobs Businesses assisted: 40 Businesses Assisted

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Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
4	Home Rehab / Home Purchase Assist / Fair Housing	2016	2020	Affordable Housing		Home Rehab / Down Payment Assist / Fair Housing Neighborhood Revitalization	CDBG: $40,000 State Housing Initiatives Partnership (SHIP): $680,000	Homeowner Housing Rehabilitated: 50 Household Housing Unit Direct Financial Assistance to Homebuyers: 20 Households Assisted
5	Public Services	2016	2020	Homeless Non-Homeless Special Needs Non-Housing Community Development Public Supportive Services		Economic Opportunity Public Services Neighborhood Revitalization	CDBG: $70,000	Public service activities for Low/Moderate Income Housing Benefit: 3500 Households Assisted
6	Code Enforcement	2016	2020	Code Enforcement		Code Enforcement	General Fund: $50,000	Housing Code Enforcement/Foreclosed Property Care: 250 Household Housing Unit

Table 6 – Goals Summary

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Goal Descriptions

1	**Goal Name**	Neighborhood Revitalization
	Goal Description	Support community-based development organizations that promote neighborhood revitalization, energy conservation, economic development, heritage tourism and historic preservation. Promote local art and cultural heritage and historic preservation with various projects designed to recognize, promote and celebrate Native and African American Latino/Hispanic, Cuban and Haitian cultures throughout the City and provide access to art, theater, etc. in centers open to the public; provide grants to Community Based Development Organizations to assist low to moderate income business owners by promoting neighborhood and downtown revitalization, economic development, job creation, tourism, historic preservation, tourism and energy conservation.
2	**Goal Name**	Public Facilities
	Goal Description	Improve community parks and playgrounds; Provide improvements to facilities open to the general public; and/or Provide improvements to local emergency shelters for the homeless.
3	**Goal Name**	Economic Opportunity
	Goal Description	Partner with Service Corps of Retired Executives and St. Lucie County TDC to provide technical assistance workshops for small business owners and entrepreneurs in Fort Pierce; provide capacity and sustainability small business grants for these attendees; provide advertising/marketing assistance for small businesses; partner with Indian River State College and Career Source Research Coast to provide annual job fair, free job training, job placement. Provide annual Minority Business Expo.
4	**Goal Name**	Home Rehab / Home Purchase Assist / Fair Housing
	Goal Description	Home Rehabilitation – Partner with Fort Pierce Utilities Authority to provide weatherization rehabilitation improvements to up to 30 owner-occupied homes belonging to our extremely low income citizens. Partner with the World Changers Organization, Habitat for Humanity and provide our Paint Our Town proram to provide home rehabilitations to up to 25 owner-occupied homes belonging to very low income homeowners Provide owner-occupied home rehabilitations to up to 10 very low income-qualified homeowners through our State Housing Initaitives Partnership (SHIP) program. Provide downpayment and closing cost assistance to up to 20 income-qualified citizens. Promote and provide Fair Housing workshops in Fort Pierce.

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5	**Goal Name**	Public Services
	Goal Description	Provide supportive and neighborhood services for up to 3,500 lower citizens in Fort Pierce.
6	**Goal Name**	Code Enforcement
	Goal Description	Provide salary and fringe benefits for Code Enforcement officer to assist in the inspection of up to 250 homes in the prevention of slum and blight, increase safety and deter crime in lower income neighborhoods.

Table 7 – Goal Descriptions

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.215(b):

There are no affordable housing related projects included in the activities for the 2017 AAP.

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AP-35 Projects – 91.220(d)

Introduction

The 2017 Annual Action Plan describes how the City of Fort Pierce will use formula funds from HUD to meet the City's community development needs in the second year covered by the 2016- 2020 Consolidated Plan. It provides a summary of specific actions, activities, and programs that will take place during the upcoming program year to address the priority needs and goals identified in the 2016-2020 Consolidated Plan. The Action Plan also includes annual allocations and budgets. The City's Grants Administration Division is responsible for developing and implementing the 2016 – 2020 Consolidated Plan, including its Annual Action Plans.

#	Project Name
1	Economic Development
2	Public Services
3	Public Facilities
4	Owner Occupied Housing Rehab – 1st Time Home-buyer Assistance
5	Neighborhood Revitalization
6	Code Enforcement

Table 8 – Project Information

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Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

Based on the Community Needs Assessment Surveys taken during the preparation of the 2016-2020 5-Year Consolidated Plan and the 2016-2017 Annual Action Plan, the following allocation priorities were selected for addressing underserved needs:

Improvement to Community Focal Points – Citizen Input; Staff Knowledge

Public Facilities – Staff Knowledge; Citizen Input; CIP

Home Rehabilitation Assistance – Staff Knowledge; Citizen Input

Down Payment & Closing Cost Assistance – Staff Knowledge; Citizen Input

Fair Housing Education – Staff Knowledge; Citizen Input

Services for Homeless, Senior Citizens and Youth – Staff Knowledge; Citizen Input

Job Training/ Employment Opportunities – Citizen Input; Unemployment rates

Small Business Assistance – Staff Knowledge; Citizen Input

Non-Residential Historic Preservation – Staff knowledge; Citizen Input

Weatherization Assistance – Staff Knowledge; FPUA; Citizen Input

Community Based Development Organizations – Staff Knowledge; Business & Citizen Input

Cultural Heritage – Creative Placemaking Projects – Citizen Input; Staff Knowledge

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Projects

AP-38 Projects Summary

Project Summary Information

Table 9 – Project Summary

1	**Project Name**	Economic Development
	Target Area	City limits Low/Mod
	Goals Supported	Economic Opportunity Neighborhood Revitalization
	Needs Addressed	Economic Opportunity Neighborhood Revitalization
	Funding	CDBG: $60,000
	Description	Various economic development related projects including job fairs, small business educational workshops, grants and advertising for small businesses, support for community based development organizations.
	Target Date	10/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	We estimate more than 500 families will benefit from the creation/retention of jobs and services provided by small businesses in lower-income areas. We estimate approximately 60 jobs will be created/retained and 40 businesses will benefit from these projects as well.
	Location Description	Within the City Limits of Fort Pierce, with emphasis on the Lincoln Park neighborhood and the Orange Avenue corridor, from Hwy. 1 west through 25th Street.

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	Planned Activities	**Technical Assistance and Grants –** Provide educational workshops and small grants to small businesses in lower income neighborhood; provide technical assistance and marketing/advertising for small micro enterprises; **Annual Job Fair** – provide annual job fair and employment opportunities in lower income neighborhood; **Job Training** – provide job training opportunities to residents living in lower income neighborhood; **Encourage Growth of Minority Businesses** – Provide annual Minority Business Expo; **Economic Development** – Provide various projects and programs designed to strengthen small businesses located in lower income neighborhoods.
2	**Project Name**	Public Services
	Target Area	City limits Low/Mod
	Goals Supported	Public Services
	Needs Addressed	Public Services
	Funding	CDBG: $70,000
	Description	Various Public Service projects including grants to nonprofits that provide public services to lower income citizens and annual Summer Jam basketball camp for youth residing in a very low income minority neighborhood.
	Target Date	10/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	We estimate approximately 3,500 individuals from extremely low and low income families will benefit from the proposed activities.
	Location Description	All Activities will be undertaken within the City limits of Fort Pierce, Florida.
	Planned Activities	Provide grants to nonprofit organizations that serve low to moderate income citizens and the homeless in the City; provide Summer Jam basketball summer camp in Lincoln Park neighborhood.
3	**Project Name**	Public Facilities
	Target Area	City limits Low/Mod

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	Goals Supported	Public Facilities
	Needs Addressed	Public Facilities Neighborhood Revitalization
	Funding	CDBG: $20,000
	Description	Various projects for Public Facilities, including improvements to playgrounds, community centers, and homeless shelters in lower income neighborhoods.
	Target Date	10/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	We estimate more than 2,000 families will benefit from the proposed activities.
	Location Description	All activities will take place within the City limits of Fort Pierce.
	Planned Activities	Improve playgrounds at neighborhood parks; improve facilities open to the general public; Provide improvements to local emergency shelters for the homeless.
4	**Project Name**	Owner Occupied Housing Rehab – 1st Time Home-buyer Assistance
	Target Area	City limits Low/Mod
	Goals Supported	Home Rehab / Home Purchase Assist / Fair Housing Neighborhood Revitalization
	Needs Addressed	Home Rehab / Down Payment Assist / Fair Housing Neighborhood Revitalization
	Funding	CDBG: $40,000 State Housing Initiatives Partnership (SHIP): $680,000

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	Description	Various projects including Paint Our Town, World Changers, Weatherization program, SHIP owner-occupied home rehabilitations. Weatherization Assistance – Provide a weatherization program for very low income homeowners aimed at improving the home's ability to withstand the elements, making it more energy efficient to decrease utility bills; Owner-Occupied Housing Rehab – Provide funding for the World Changers organization to paint homes belonging to very low income citizens; provide funding to purchase paint and paint supplies for area nonprofits to paint and provide minor home repairs to very low income citizens; provide home rehabilitations through the SHIP Program; provide down payment and closing cost assistance for 1st Time Home-buyers through SHIP program.
	Target Date	10/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	We estimate 50 families will receive rehabilitation for their homes and 20 families will receive down payment and closing costs toward the purchase of their new home.
	Location Description	City Limits of Fort Pierce, Florida
	Planned Activities	**Weatherization Assistance** – Provide a weatherization program for very low income homeowners aimed at improving the home's ability to withstand the elements, making it more energy efficient to decrease utility bills; **Owner-Occupied Housing Rehab** – Provide funding for the World Changers organization to paint homes belonging to very low income citizens; provide funding to purchase paint and paint supplies for area nonprofits to paint and provide minor home repairs to very low income citizens; provide home rehabilitations through the SHIP Program; **First Time Homebuyers** – Provide down payment and closing cost assistance for first time home-buyers.
5	**Project Name**	Neighborhood Revitalization
	Target Area	City limits Low/Mod
	Goals Supported	Economic Opportunity Public Facilities Neighborhood Revitalization

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	Needs Addressed	Economic Opportunity
	Funding	CDBG: $200,000
	Description	Various projects including promotion of local art and cultural heritage projects, creative placemaking initiatives, historic preservation; grants for CBDOs.
	Target Date	10/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	We estimate approximately 7,500 lower income families will benefit from these proposed activities.
	Location Description	These activities will take place within the City limits of Fort Pierce.
	Planned Activities	Promote local art and cultural heritage with various projects designed to recognize, promote and celebrate Native and African American Latino/Hispanic, Cuban and Haitian cultures throughout the City; provide grants to Community Based Development Organizations to assist low to moderate income business owners by promoting neighborhood and downtown revitalization, economic development, job creation, tourism, historic preservation, tourism and energy conservation.
6	**Project Name**	Code Enforcement
	Target Area	City limits Low/Mod
	Goals Supported	Code Enforcement
	Needs Addressed	Neighborhood Revitalization Code Enforcement
	Funding	General Fund: $50,000
	Description	Provide salaries and fringe benefits to aid in the prevention of slum, blight and the promotion of safe, decent housing by inspecting properties to ensure at least minimum compliance with local codes.
	Target Date	10/30/2018

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	Estimate the number and type of families that will benefit from the proposed activities	We estimate 250 families from a lower income neighborhood in Fort Pierce will benefit from this proposed activity.
	Location Description	This activity will take place within the city limts of Fort Pierce.
	Planned Activities	Provide Salary and Fringe for Code Enforcement Officer to assist in the prevention of slum and blight, increase safety and deter crime in lower income neighborhoods.

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AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

Target areas and boundary limits are established for infrastructure improvements/ development and capital improvement programs that are located in areas of the City where no less than 51% of the population is very low and low income. CDBG housing activities will occur within the corporate limits of the City of Fort Pierce. Infrastructure and capital improvement projects will continue to be conducted only in areas that are more than 51% very low and low-income as determined by the Census Bureau.

The City of Fort Pierce will use at least 70% of its CDBG funds within the census block groups that have high concentrations of low-and moderate income (LMI) persons. These block groups represent the greatest need for housing rehabilitation, improvements to overall living environments, economic development, job creation and public service projects.

The assignment of priority needs was made on the basis of input from housing and supportive service organizations, the community survey, staff, input at public hearings and City staff assessment of needs.

Geographic Distribution

Target Area	Percentage of Funds
City limits Low/Mod	80

Table 10 – Geographic Distribution

Rationale for the priorities for allocating investments geographically

There are blighted areas in specific geographical areas that have disproportionate needs. Two of these areas are the Lincoln Park neighborhood and the Orange Avenue corridor from Hwy. 1 west through 25th Street.

Discussion

Allocations will be made using the rating scale for projects that consider several criteria: · The severity of the need; · The availability of other funds to ensure project viability; · How the project meets national CDBG objectives and goals; · How well the project addresses local needs; and · How large the impact will be for residents, i.e. number of beneficiaries.

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Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

For program year 2017, the City of Fort Pierce will implement the following affordable housing goals to benefit extremely low, very low and low income residents, including homeless, non-homeless, and special-needs households to provide affordable housing by using funds made available for the specific activities including, public facilities, home rehabilitations, weatherization and assistance with down payment and closing costs first time homebuyers.

One Year Goals for the Number of Households to be Supported	
Homeless	10
Non-Homeless	50
Special-Needs	20
Total	80

Table 11 – One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	0
Rehab of Existing Units	50
Acquisition of Existing Units	0
Total	50

Table 12 – One Year Goals for Affordable Housing by Support Type

Discussion

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AP-60 Public Housing – 91.220(h)

Introduction

The City of Fort Pierce does not currently administer public housing projects; however, the City does work in partnership with the Fort Pierce Housing Authority (FPHA) as funding is available to support public housing projects.

The City allocated a portion of its 2013-2014 program year's CDBG allocation to provide 'Local Government Support' in the amount of $37,500, as required by the Florida Housing Finance Corporation (FHFC) to enable the FPHA to apply for housing tax credits to rehabilitate the former Fort Pierce Hospital into a combination of mid-rise three-story and duplex apartments for very low income seniors and disabled citizens. To date, the FPHA's application has not been funded; however, the City has continued to designate the $37,500 in CDBG for this project.

The Fort Pierce City Commission approved this allocation to support the FPHA's efforts to provide safe, affordable housing to lower income senior and disabled citizens.

The FPHA recently reapplied for the tax credits for this project. We will continue to partner with the Housing Authority during the 2017-2018 program year to identify revenue sources to create more affordable housing opportunities for extremely low, very low and low-income residents.

The City of Fort Pierce will also continue to support the FPHA in efforts to create and maintain a transitional housing program for homeless families and also in efforts put forth to provide resources for public housing residents to become more involved in the management of their own lifestyle and participate in homeownership opportunities.

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Actions planned during the next year to address the needs to public housing

The City will continue our collaborations with the Fort Pierce Housing Authority and area supportive service providers to develop a transitional housing program for our growing number of homeless families in the City of Fort Pierce.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

The City will continue to partner with the Fort Pierce Housing Authority (FPHA) to promote our down payment and closing cost assistance for first time homebuyers and also the workshops provided by the FPHA that teach and mentor on financial responsibility, improving credit scores, etc.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

The PHA is not designated as troubled.

Discussion

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AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

Homeless prevention resources are available in Fort Pierce, however the limited resources available fall short of providing adequate services to meet the growing needs of both the emerging homeless population and residents who are at risk of becoming homeless. While gaps do exist there are strong non-profit organizations working in coordination to ensure this population is served.

As detailed in our 5-Year Consolidated Plan for 2016-2020, the City of Fort Pierce is a member of the 3-County Continuum of Care that is operated through the Treasure Coast Homeless Services Council (TCHSC) in Vero Beach, Florida (Indian River County). Fort Pierce is located in St. Lucie County. As explained in the 5-Year Con Plan, the City of Fort Pierce, along with all of our small, struggling homeless service providers receive no assistance from the TCHSC, even after contacting the CoC directly on serveral 43ccasions and meeting face to face. The Point in Time count for 2017, posted on the TCHSC website shows St. Lucie County (Fort Pierce) homeless numbers decreasing. Unfortunately, within the City limits of Fort Pierce, this is not accurate. It is obvious that our homeless numbers continue to grow at a staggering rate, challenging our small community supportive service organizations keep up with the needs.

The City is currently working with the Fort Pierce Housing Authority to develop a transitional housing program/facility to help some of our many homeless families.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Treasure Coast Homeless Services Council (TCHSC) serves as the Continuum of Care for 3 counties, which include St. Lucie County (the City of Fort Pierce). The CoC conducts a yearly Point in Time (PIT) count, in relation to HUD's requirements. The TCHSC publishes the homeless numbers for St. Lucie County on their website, which includes an assessment of their individual needs. This information is submitted with annual grant applications to address our homeless issues. Unfortunately, all funding for the TCHSC is primarily utilized in Vero Beach, Florida, even after several attempts by the City of Fort Pierce to have the TCHSC re-evaluate their funding distribution for homeless services so that the City's service organizations could receive some much needed financial support.

The City of Fort Pierce will continue to collaborate with the Fort Pierce Housing Authority and local supportive service organizations to develop a transitional housing program for our growing number of homeless families; additionally, the City will allocate funding through our Public Facilities activity to help cover the costs associated with rehabilitating the showers and enlarging the kitchens in our existing

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emergency homeless shelters.

Addressing the emergency shelter and transitional housing needs of homeless persons

As stated above, there are a few very small emergency shelters located within the City of Fort Pierce. These do not come close to meeting the needs of our homeless population. Additionally, the City is collaborating with the Fort Pierce Housing Authority to develop a transitional housing program using one of the HA properties – to provide assistance for some of our homeless families. Funding is limited, however, we are committed to seeing this through.

When available, the Transitional Housing Program will allow homeless families to enjoy clean, stable housing for up to two years while they work toward independence. Housed clients will participate in intensive case management, educational, career, and financial goals during their stay. All activities will be aimed at self-determination and eventual self-sufficiency. TH case managers will use a number of measures to track progress towards financial, educational and behavior modification goals. Case management appointments will schedule on a weekly basis and case managers will assist with day-to-day functioning. Families will live in 4-5 bedroom apartments that are completely furnished with donated furniture and housewares. The homes will be made ready for move-in by the Fort Pierce Housing Authority.

Families will receive vouchers for food and provisions at the Treasure Coast Food Bank and via other local nonprofits that will provide clothing and other housing staples. Medical needs, transportation costs and funding for additional needs such as tuition, school supplies, daycare and other expenses are yet to be decided.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Homeless needs are addressed in the community through other organizations, including but not limited to In the Image of Christ emergency shelter for the homeless. The City of Fort Pierce is located within the boundaries of the Treasure Coast Homeless Services Council Continuum of Care, however, none of our homeless providers receive any financial support from the TCHSC.

The City of Fort Pierce will continue to collaborate with the Fort Pierce Housing Authority and local supportive service organizations to develop a transitional housing program (as described above) for our growing number of homeless families.

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Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The City of Fort Pierce is too small to be the lead agency for major social welfare programs. In order to ensure that residents of the City of Fort Pierce are referred to partner agencies for services, the City partners with counties on the Treasure Coast to sponsor the "Where to Turn" – 211 Network. The 211 Network provides computer and telephone information and referral for all social service needs. The network provides persons needing assistance a single point of contact for finding solutions to their problems. The 211 Network links all social service providers into a multi-county network providing solutions to individual and family needs. The 211 Network receives on average 1,500 calls per month from residents of St. Lucie County.

The 211 Network provides information and referral to persons experiencing the following problems or concerns: Abuse/Neglect/Crime; Basic Needs such as clothing, food, household goods, housing, shelter, utilities; Day Care/Child Care; Counseling/Support Groups; Credit Counseling; Disability Services; Education; Employment; Foreclosure Concerns; Financial Assistance; Health and Medical, including prescription assistance; Legal; Mental health Issues including substance abuse and suicide; Transportation; Veterans Services.

St. Lucie County Housing and Community Services Department – Beyond the 211 Network, the St. Lucie County Housing and Community Services Department serves as the lead agency for the three-county Treasure Coast Community Action Agency assisting low-income citizens with Community Services Block Grant (CSBG) funding. CSBG is focused on necessary support associated with successful employment or completion of education that can lead to self-sufficiency. All applicants for CSBG assistance must attend an Effective Budgeting workshop. Additional services provided are: transit coordination for special needs individuals, veteran's services, coordination of volunteers and donations during a declared disaster and assistance with the Special Needs Shelter, assistance for indigent cremations, administration of a program that manages the State-mandated share of County Medicaid, hospital and nursing home funding, as well as, the Health Care Responsibility Act. The County also administers funds donated for utility payments through Florida Power and Light's Care to Share program and provides computer access for individuals seeking to complete applications for benefits such as food stamps, unemployment, Medicaid and nursing home assistance and to search for employment.

Discussion

The 211 Network Program provides referrals to supportive resources to help citizens connect to community services that will assist them in addressing their current housing, medical and day-to-day

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needs.

One year goals for the number of households to be provided housing through the use of HOPWA for:
THE CITY OF FORT PIERCE DOES NOT RECEIVE HOPWA FUNDING
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family
Tenant-based rental assistance
Units provided in housing facilities (transitional or permanent) that are being developed, leased, or operated
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds
Total

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AP-75 Barriers to affordable housing – 91.220(j)

Introduction

Information provided by the American Community Survey (ACS) Five Year Estimates for 2010-2014, used in our 2016-2020 5-Year Consolidated Plan, reflected a total of 21,711 housing units in Fort Pierce, which is a decrease from the previous 5-Year Consolidated Plan, which reported 22,003 housing units. This data reflects a relatively sluggish growth to an overall current population of 42,125 or approximately 2.5 persons per household, compared to St. Lucie County's total population of 298,563, 277.789 total housing units or 1.08 persons per household. The City Completed our 2016-2020 Assessment of Fair Housing Report in August, 2016, which lists the following barriers to affordable housing: 1) Housing Problems and Housing Cost Burden and Severe Housing Cost Burden; 2) Overcrowding and Poverty; 3) Substandard Housing Conditions; 4) Needs for Owner-Occupied Home Rehabs and Down Payment Assistance.

The policies of the City of Fort Pierce and/or St. Lucie County Government may have a negative impact (barrier) to the expansion and creation of affordable housing for very low, low, and moderate-income persons in our community, are as follows:

Tax policy affecting land and other property - Real property tax values are down nearly 25% over the last five years throughout Florida, including Fort Pierce, having a temporary positive impact on cost burden for affordable units. Along with lower values comes a lower local property tax bill thereby reducing the cost burden for the potential homeowner.

Land use control and zoning ordinances - No discernible land use controls or zoning ordinances currently negatively impact affordable housing. **Building codes** - A difficult and lengthy permitting process, which is common to nearly every local government, existed in the City of Fort Pierce. The Affordable Housing Advisory Committee was created to review and recommend changes to simplify the procedures. The expedited permit process for affordable housing units was the result of those efforts. For example, affordable housing unit building permits are now color coded for priority and must be acted upon by the Building Department within 3 business days. A periodic and ongoing review of building codes is unending.

Housing Barriers - The City will continue to address the negative effects that any policies or programs might have on the housing delivery systems in the City. The City has implemented the following policies in its Comprehensive Plan to address the issue: The provision of density bonuses as an incentive in moderate and high-density residential land uses for development of affordable housing; The establishment of guidelines for zero lot line and cluster home developments in redevelopment areas for affordable housing; The development of local government partnerships with the private sector to improve the efficiency and expand the capacity of the housing delivery system; The review of existing ordinances, codes, regulations, and the permitting process for the purpose of amending, adding, or

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changing requirements in order to increase private and public sector and community based organization participation in meeting the housing codes; The provision of a fast-track processing and other incentives for proposed housing developments intended for persons with special needs, including low to moderate-income households, the elderly, handicapped, large families, and farm worker families; The provision of assistance to providers of affordable housing.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

A severe shortage in affordable housing stock increases the pressure on the City's housing market. One of the biggest challenges in the City is the huge disparity between housing costs and what people with low and moderate incomes can afford to pay. It is because of these factors that fostering and maintaining the existing supply of affordable housing continues to be a priority for the City. The City of Fort Pierce will continue to develop policies that help foster the development of new affordable housing units. Additionally, the City and its municipal partners will also continue to support the efforts of local housing providers who carry out strategies to retain and create affordable housing options throughout the region.

Discussion

In the severe housing category, according to the American Community Survey (ACS), African Americans are considered to have a disproportionately greater need in the severe housing problems category.

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AP-85 Other Actions – 91.220(k)

Introduction

This section discusses the City of Fort Pierce and area non-profit's efforts in addressing the underserved needs, expanding and preserving affordable housing, and developing institutional structure for delivering housing and community development activities.

Actions planned to address obstacles to meeting underserved needs

The City will continue to work with area agencies, the Fort Pierce Housing Authority and other public and governmental agencies to find solutions that leverage the resources available and to efficiently and effectively meet program goals. Whenever possible, the city will work to leverage CDBG funds and continue to work to identify additional opportunities.

The City plans to take the following actions to address obstacles to meeting the needs of the underserved: Provide home rehabilitations to income-qualified citizens for owner-occupied home rehabilitations; Provide down payment and closing cost assistance to first time homebuyers; Provide programs and services for low-income residents through Public Service grants to area nonprofits; Provide Economic Development Opportunities for low and moderate income persons and small businesses, including collaborations and partnerships with Career Source Research Coast, Indian River State College, St. Lucie County, the Fort Pierce Housing Authority, the Service Corps of Retired Executives (SCORE), and other community supportive service providers which will result in tuition-free Job skills training; Employment opportunities; small business financial management training, grants to small businesses located in our lower income areas. Fund local CBDOs promotion of small businesses located in low to moderate areas in the City through neighborhood revitalization, economic development, the creation of jobs, expansion of tourism, historic preservation and energy conservation; Continue providing an annual Job Fair in lower-income neighborhood; the first annual job fair included more than 50 employers with job openings; Continue providing marketing/advertising and technical assistance to small tourism-related businesses; Provide Fair Housing workshops and workshops through the St. Lucie County Lending Consortium to promote credit repair, new home application assistance and educate everyone on Fair Housing laws and steps to take to file fair housing complaints. Provide Creative Placemaking initiative which will instill civic pride, increase safety, promote economic investment in lower income neighborhoods and reduce housing segregation.

Actions planned to foster and maintain affordable housing

The shortage of affordable, decent housing in Fort Pierce increases the pressure on the City's housing market. One of the biggest challenges in the City is the huge disparity between housing costs and what people with low- and moderate-incomes can afford to pay. It is because of these factors that fostering and maintaining the existing supply of affordable housing continues to be a priority for the City. The City of Fort Pierce will continue to develop policies that help foster the development of new affordable

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housing units. Additionally, the City will also continue to support the efforts of local non-profit housing providers who carry out strategies to retain and create affordable housing options throughout the region.

The City plans to take the following actions to help foster and maintain affordable housing:

1)Introduce a resolution for City of Fort Pierce Commission for Inclusionary Housing, an affordable housing tool that links the production of affordable housing to the production of market-rate housing; requiring new residential developments to include a certain percentage of affordable housing units; 2) Continue providing weatherization program funding through CDBG and partnerships with Fort Pierce Utilities Authority and the Centro Campesino to lower income citizens to improve home capacity to protect against the elements and reduce utility bills for lower-income residents; 3) Continue using State Housing Initiatives Partnership (SHIP) funds to rehabilitate owner-occupied homes belonging to lower-income citizens; 4) Provide SHIP funds for down-payment and closing cost assistance for lower-income citizens; 5) Promote information at lending consortium meetings on affordable housing needs within the City of Fort Pierce; 6) Provide CDBG funds as 'cash match' for Fort Pierce Housing Authority to apply for tax credits to rehabilitate an old abandoned hospital into a living facility for lower-income senior citizens; 7) Continue to identify regional partners with similar affordable housing interests and potentially provide a fair housing center to provide ongoing education and enforcement programs; 8) Continue funding Code Enforcement services to assess, and enforce current codes for landlord maintenance of property; and 9) Continue to explore ways to increase the amount of affordable housing throughout the City, including examining ways to increase the amount of housing stock that is barrier free and ADA compliant.

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Actions planned to reduce lead-based paint hazards

Though no accurate geographic information about the incidence of lead-based paint (LBP) exists in the City of Fort Pierce on a house by house basis, the City realizes that lead-based paint poses a serious health hazard and must be addressed. The City will encourage residents and property owners to test for and abate lead paint.

All housing proposed for rehabilitation under the City's CDBG and SHIP programs is screened by the year built to determine possible LBP hazard before funds are utilized. If a hazard is suspected, the owner of the home being rehabbed is given the EPA Fact Sheet - *Identifying Lead Hazards in Your Home* and the EPA publication - *Protect Your Family from Lead in Your Home*. During the feasibility inspection, if the inspector identifies a potential lead-based paint problem, he notifies the owner and may test the suspect area with a swab or take a sample to be processed through the County Health Department. If the repair will disturb any surface containing lead, abatement procedures will be utilized before the repair can go forward. If lead paint is detected, abatement costs are included in the rehabilitation. In every program where federal funds are expended on a housing unit, the City incorporates the current procedures for hazard reduction or lead-based paint abatement guidelines as defined in 24 CFR Part 35.

When rehabilitating homes, the City provides homeowners a copy of the U.S. Department of Housing and Urban Development letter that informs homeowners what to do if they encounter lead-based paint in their home, and informs that no paint used during the rehabilitation contains lead. If funds expended exceed $5,000 and old paint surfaces are disturbed, the City will take the position that the home contains lead-based paint if it was built prior to 1978 and will conduct abatement measures, per state and federal guidelines.

The St. Lucie County Health Department has established a lead screening process to screen school children less than 7 years old for and treat high levels of exposure to lead. All high-elevated levels are reported to the Epidemiology Division and investigated by an Epidemiology nurse.

Funding through the State Housing Initiatives Partnership (SHIP) program will be used to remediate lead-based paint issues, as needed.

The City has allocated CDBG funding to promote an ongoing educational campaign designed to inform the public on Fair Housing and on the hazards of lead-based paint and on resources that are available to address this dangerous issue.

Actions planned to reduce the number of poverty-level families

The City of Fort Pierce is committed to reducing the number of households with incomes below the poverty level by supporting programs to motivate and assist them to move toward selfsufficiency. The City will continue to support the efforts of local agencies who are working with consumers who may be at the poverty level or below the poverty level. Jurisdictions work with various service providers and other units of local government to provide low-income citizens with supportive services. The City continues to provide grants for programs to address human service needs in the community. These services and programs include children and family services, adult services, food and nutrition services, Employmen training programs, many others. These programs and services help to build a foundation upon which individuals and families can find a pathway to self-sufficiency. As a means of reducing the number of persons with incomes below the poverty line, the City will continue to coordinate efforts with other public and private organizations providing additional economic development and job training programs.

The "Where to Turn" - 211 Network - The City of Fort Pierce is too small to be the lead agency for major social welfare programs. The City partners with counties on the Treasure Coast to sponsor the "Where to Turn" - 211 Network. The 211 Network provides computer and telephone information and referral for all social service needs. The 211 Network links all social service providers into a multi-county network providing solutions to individual and family needs. The 211 Network receives on average 1,500 calls per month from residents of St. Lucie County, regarding the following - Abuse/Neglect/Crime; basic needs such as clothing, food, household goods, housing, shelter, utilities; Day Care/Child Care; Counseling/Support Groups; Credit Counseling; Disability Services; Education; Employment; Foreclosure Concerns; Financial Assistance; Health and Medical, including prescription assistance; Legal; Mental

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health Issues including substance abuse and suicide; Transportation; Veterans Services. **St. Lucie County Housing and Community Services Department -** Beyond the 211 Network, the St. Lucie County Housing and Community Services Department serves as the lead agency for the three-county Treasure Coast Community Action Agency assisting low-income citizens with Community Services Block Grant (CSBG) funding. CSBG is focused on necessary support associated with successful employment or completion of education that can lead to self-sufficiency. All applicants for CSBG assistance must attend an Effective Budgeting workshop. Additional services provided are: transit coordination for special needs individuals, veteran's services, coordination of volunteers and donations during a declared disaster and assistance with the Special Needs Shelter, assistance for indigent cremations, administration of a program that manages the State-mandated share of County Medicaid, hospital and nursing home funding, as well as, the Health Care Responsibility Act. The County also administers funds donated for utility payments through Florida Power and Light's Care to Share program and provides computer access for individuals seeking to complete applications for benefits such as food stamps, unemployment, Medicaid and nursing home assistance and to search for employment.

Actions planned to develop institutional structure

The City of Fort Pierce manages the institutional delivery structure surrounding the acceptance and allocation of federal grant funds for Consolidated Plan programs. The goals and objectives of the Strategic Plan could not have been developed without residents' informed assistance. Implementation of CDBG funds is overseen by the Department of Finance, Grants Administration Division. The area non-profits will coordinate and assist in the implementation of approved projects, centered on delivering public improvements, economic development initiatives, neighborhood revitalization and better community facilities. The City of Fort Pierce City Commissioners approve projects and programs that meet the City's goals. As the program matures during the course of the five year planning period, the City of Fort Pierce will work to expand the departments and non-profit agencies involved in the institutional delivery system for the CDBG program.

Actions planned to enhance coordination between public and private housing and social service agencies

Coordination between providers is essential to improve the conditions and address gaps in services for Fort Pierce residents. Actions planned to enhance coordination between public and private housing and social service agencies include: - Encourage agencies to work together to apply for CDBG funds to leverage resources to the fullest extent. - As requests align with the Consolidated Plan goals, provide CDBG funds to eligible projects for housing and social services. - Continue working with the area nonprofits and the Fort Pierce Housing Authority to address issues of poverty and homelessness. - Offer referrals to organizations that would benefit from the leadership, programs, services, or collaboration with other organizations.

The City will continue to work toward enhancing our relationships between local lenders and supportive

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social service agencies. Local bank and mortgage lenders and members of the St. Lucie County Lending Consortium contribute to the provision of affordable housing by helping to defray the cost of the homeownership workshops. The local banks pay a fee to be a member of the consortium, which in turn is used to procure the services of Consumer Credit Counseling Services (now known as CreditAbility) to provide the training. Participating in the affordable housing program also aids in promoting the local banks in their compliance under the federal Community Reinvestment Act. Coordination and Collaboration with numerous public supportive service organizations allows the City to be able to help prevent the duplication of efforts, and encourage smaller nonprofits to work with larger ones to enlarge service areas, and also identify areas where supportive services are needed and not available.

Discussion

The City of Fort Pierce has worked continually to strengthen and create a more robust Consolidated Plan over the past few years. While the City has few internal resources and limited funding, we will continue to work to identify local partners to strengthen and expand opportunities and develop new programs that address the needs of our low and moderate income residents.

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Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(l)(1,2,4)

Introduction

The following provides details on program specific requirements for the Community Development Block Grant.

Community Development Block Grant Program (CDBG)
Reference 24 CFR 91.220(l)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	**0**

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income.Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	80.00%

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Discussion

The City of Fort Pierce will receive $481,374 in CDBG funds and program income for the second year of the 2016-2020 Consolidated Plan. Project administration and planning (20 percent of the total allocation) are excluded from the LMI benefit calculation. The remaining $385,100 will be allocated for program activities outlined in the 2017 Annual Action Plan (AAP). It is estimated that more than 80% of those funds will be used to benefit persons of low and moderate income during the 2017 AAP performance period.

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City Commission Regular Meeting **11.e.**

Meeting Date: 08/07/2017

Re: Proposed Ordinance No. 17-024 Reduction of Planning Board Members

Submitted For: James Messer, City Attorney, City Attorney

SUBJECT:

Legislative Hearing - Ordinance No. 17-024, Reducing the number of Planning Board Members. FIRST READING

SUMMARY:

The proposed ordinance reduces the number of Planning Board members from ten (10) members with two (2) alternates, to five (5) members with one (1) alternate, and enables each member of the City Commission to appoint one (1) member to the Planning Board, in addition to one (1) at large alternate member appointed by majority vote.

This change aligns the Planning Board more appropriately with the demographics of the City of Fort Pierce.

It also eliminates rule making authority, which has no basis in law.

The reappointment of members is recommended as follows:

1. In order to align with the next Planning Board meeting of September 12, 2017, the application process should commence immediately.
2. Ideally, the current members should be removed and the appointments made at the City Commission meeting of August 21, 2017, but no later than September 5, 2017.

RECOMMENDATION:

Adopt Ordinance No. 17-024 to reduce the number of Planning Board members and eliminate rule making authority.

ALTERNATIVES:

Maintain the current number of Planning Board members.

RESPONSIBLE STAFF:

Rebecca Grohall, Planning Director
James M. Messer, City Attorney

COORDINATED WITH:

Nicholas C. Mimms, P.E., City Manager

Fiscal Impact

Budgeted Y/N: N

Fiscal Year: 2017
Account: TBD
Amount: TBD
OTHER INFORMATION:
No financial impact.

Attachments

Ordinance No. 17-024 Reduction of Planning Board Members
Rules and Regulations

Form Review

Inbox	Reviewed By	Date
City Manager	Nick Mimms	07/28/2017 08:22 AM

Form Started By: Angela Wilkinson
Started On: 07/25/2017 01:20 PM
Final Approval Date: 07/28/2017

ORDINANCE NO. 17-024

AN ORDINANCE AMENDING THE PROVISIONS OF FORT PIERCE CODE OF ORDINANCES CHAPTER 2, ARTICLE XII, SECTIONS 2-221 AND 2-223, REDUCING THE NUMBER OF PLANNING BOARD MEMBERS AND ELIMINATING ITS POWER TO ADOPT RULES AND REGULATIONS; PROVIDING FOR A SEVERABILITY CLAUSE; REPEALING ALL ORDINANCES OR PARTS THEREOF IN CONFLICT; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Fort Pierce, Florida established a planning board; and

WHEREAS, the City of Fort Pierce, Florida desires to reduce the number of planning board members to five (5) members and (1) alternate, and eliminate its power to adopt rules and regulations.

NOW THEREFORE, BE IT ORDAINED by the City Commission of the City of Fort Pierce, Florida as follows:

SECTION 1. That chapter 2 – Administration, article XII, City Planning Board, sections 2-221 and 2-223 of the Code of Ordinances of the City of Fort Pierce, Florida, is hereby amended to read as follows:

Sec. 2-221. - Appointment; qualifications of members; terms.

There shall be appointed by the city commission a city planning board (referred to in this article as the "board") consisting of ~~ten (10)~~ five (5) members, and ~~two (2)~~ one (1) alternate member~~s~~, who have been residents of the city for the last two (2) years, each of whom serve for a term of two (2) years. Each member of the City Commission shall appoint one (1) member. One (1) alternate member shall be appointed by majority vote of the City Commission. Any member may be removed with or without cause by the city commission. The members of the city commission and the city manager shall be ex officio members of the city planning board.

Sec. 2-223. - Powers and duties.

The board shall have the following powers and duties:

(1) Personnel. The board is authorized to employ personnel necessary to make surveys and compile data essential to the preparation of a plan for municipal improvements and otherwise to assist the board in the execution of its powers and duties under this article. The employment of such personnel and the amount of salary to be paid shall be approved by the city commission. The board shall not in any manner obligate the city commission without prior approval of the city commission.

(2) Officers. Elect its own chairman, vice-chairman and secretary.

~~(3) Rules and regulations. Adopt rules and regulations for its guidance, provided the same are consistent with the ordinances of the city and applicable state laws.~~

(3~~4~~) Disposal of city property. No real property shall be leased by or disposed of by the city until proposal for the leasing or disposition of the same is submitted to the board for its recommendation, provided, however, the city commission shall have authority to overrule the disapproval of the board on any such proposal.

(45) Official city map. Draft an official map of the city with the assistance of the director of public works.

(56) Neighborhoods. Make and adopt plans for the improvement and development of neighborhoods.

(67) Public relations. Promote public interest in and understanding of the master plan and other proposals submitted by the board.

(78) Budget. Submit annually to the city manager, not less than ninety (90) days prior to the beginning of the budget year, a list of recommended capital improvements which the board considers necessary or desirable to be constructed during the next ensuing three-year period and establish a priority of such recommended improvements for such period of time.

(89) Recommend public buildings and lands. Recommend the erection and use of a building or the use of premises in any zoning district when found to be necessary for the public health, convenience, safety or welfare for the following purposes: A public utility; any municipal purpose; community center; cemetery; golf course; educational, philanthropic, charitable or religious use; public or private school (except child nurseries and kindergartens); public or private parks or playgrounds.

(910) Voting. All recommendations from the planning board, for either approval or disapproval of any measure, petition, plan, program or proposal of any nature, shall be by a majority of the members serving on said board. Such recommendations from the board shall be in writing and shall indicate thereon the names of the members of the board present at the meeting where the recommendations were made and the disposition of the votes of the members of the board, which writing can consist of a copy of the minutes of said board's meeting. If the board is unable to arrive at or make any recommendation hereunder then such inaction shall also be reported in writing in the same manner above prescribed.

(1011) Annexation. Review applications for voluntary annexation to city and make recommendation to city commission.

SECTION 2. The provisions of this Ordinance are declared to be severable and if any section, sentence, clause, or phrase of this Ordinance shall, for any reason, be held to be invalid or unconstitutional, such decision shall not affect the validity of the remaining sections, sentences, clauses, and phrases of this Ordinance but shall remain in effect, it being the legislative intent that this Ordinance shall stand notwithstanding the invalidity of any part.

SECTION 3. All ordinances, rules or regulations or parts of ordinances, rules or regulations in conflict herewith are and the same shall be repealed and shall be of no further force or effect whatsoever.

SECTION 4. This Ordinance is and the same shall become effective immediately upon final passage.

APPROVED AS TO FORM & CORRECTNESS:

_____
James M. Messer, Esq., City Attorney

STATE OF FLORIDA

COUNTY OF ST. LUCIE

WE, THE UNDERSIGNED, Mayor Commissioner and the City Clerk of the City of Fort Pierce, Florida, do hereby certify that the foregoing and above Ordinance No.17-024 was duly advertised by title only in the St. Lucie News Tribune on _____, 2017; copy of said Ordinance was made available at the office of the City Clerk to the public upon request; said Ordinance was duly introduced, read by title only, and passed on first reading by the City Commission of the City of Fort Pierce, Florida, on _____, 2017; and was duly introduced, read by title only, and passed on second and final reading _____, 2017 by the City Commission of the City of Fort Pierce, Florida.

IN WITNESS HEREWITH, we hereunto set our hands and affix the Official Seal of the City of Fort Pierce, Florida, this ____ day of August, 2017.

_____
MAYOR COMMISSIONER

_____
CITY CLERK

(CITY SEAL)

CITY OF FORT PIERCE
PLANNING BOARD

RULES AND REGULATIONS

1. The City of Fort Pierce Planning Board will meet the second Tuesday in each month at 6:00 pm in the Fort Pierce City Hall Commission Chambers.

2. Additional meetings may be held at any time upon the call of the chairman, or by a majority of the voting members of the Board, or upon request of the Mayor-Commission, following at least twenty-four (24) hours notice to each member of the Board.

3. The Board at its first regular meeting in March of each year shall elect a chairman, vice-chairman, and a secretary.

4. The duties and powers of the officers of the Planning Board shall be as follows:

   a. Chairman:
      (1) Preside at all meetings of the Board.
      (2) Call special meetings of the Board in accordance with these rules and regulations.
      (3) Sign documents of the Board.
      (4) See that all actions of the Board are properly taken.

   b. Vice-Chairman:
      (1) During the absence, disability, or disqualification of the chairman, the vice-chairman shall exercise or perform all the duties and be subject to all the responsibilities of the chairman.

   c. Secretary:
      (1) Be custodian of Board records, as required.
      (2) During the absence, disability, or disqualification of the chairman and vice-chairman, the secretary shall exercise or perform all the duties and be subject to all the responsibilities of the chairman.

5. A majority of the members of the Board entitled to vote shall constitute a quorum for the transaction of business. All recommendations from the Board for either approval or disapproval of any agenda item shall be by a majority vote of the members of the Board entitled to vote.

6. Robert's Rules of Order are hereby adopted for the government of the Board in all cases not otherwise provided for in these rules.

7. These rules may be amended at any meeting by a vote of the majority of the entire membership of the Board, provided five days' notice has been given to each member of the Board.

8. Deadline for Agenda: the deadline for placement on the agenda, for applications for conditional use involving site plans, PUR, PUD, and site plan review shall be fifteen (15) working days prior to the meeting. The deadline for other items shall be ten (10) working days prior to the meeting.

9. The following order will normally be observed; however, it may be rearranged by the chairman for individual items if necessary for the expeditious conduct of the business:

   a. Pledge of Allegiance
   b. Roll Call
   c. Consideration of Absences
   d. Certification of Alternate Member voting status
   e. Approval of Minutes
   f. Annexations
   g. Ordinance amendments
   h. Comprehensive Plan amendments
   i. Rezonings
   j. Conditional Uses
   k. Site Plans
   l. Other Business
   m. Board Comments

10. Procedures for discussion. The following procedure will normally be observed:

   a. Committee and staff presents report and makes recommendation
   b. The Board may ask questions regarding the committee or staff report.
   c. Proponents of the agenda item make presentation.
   d. Opponents make presentation.
   e. Applicant makes rebuttal of any point not previously covered.
   f. Board asks any questions it may have of the proponents, opponents, or staff and then take a vote.

11. Deadline for consideration of non-agenda items:

   No non-agenda item shall be taken after 10:00 pm, except that the chairman may waive this rule at his discretion.

12. Designation of voting order:

   Voting to be by verbal vote; and the order of voting is to be rotated each vote, except that the chairman shall vote last.

13. Each member, including alternates, of the Planning Board who has knowledge of the fact that he will not be able to attend a scheduled meeting of the Planning Board shall notify the Planning Department at City Hall at the earliest possible opportunity, and in any event, prior to 12:00 pm the date of the meeting. An explanation for the absence shall be provided. The Planning Director shall notify the chairman of the Board in the event that projected absences will produce the

lack of a quorum. In case of absences, the alternates will be the first to fill absences. If a quorum is not met, then ex officio members will be contacted to fill absences. Upon their selection by the Chairman, alternates and ex officio members will have full voting privileges and count toward quorum requirements as long as the total sum of the resident appointees and participating alternates and ex officio members does not exceed ten (10).

14. The chairman shall be an ex-officio member of all committees, with voice but no vote.

15. In the event any office of the Board becomes vacant before the March meeting, a special election to fill the vacancy shall be held at the next meeting following the date the office became vacant, with the term of such office to end at the time of the March meeting.

16. Any decision or recommendation of the Planning Board may be rescinded or reconsidered at or during the same meeting the decision was taken or the recommendation was made. If, for good cause, the Board wishes thereafter to reconsider or rescind a measure, it may at any time recommends to the City Commission that it be given leave to reconsider as appropriate any earlier recommendation.

17. Any agenda for regular· meetings of the Planning Board shall include the Following as a final order of business: "Discussion by Individual Board Members".

(Adopted 4/13/1982; Revised 05/08/2007; Revised 6/8/2010; Revised 6/12/2012, Revised 12/11/2012, Revised 10/13/2015)

City Commission Regular Meeting **11.f.**

Meeting Date: 08/07/2017

Re: Chapter 2 - Art in Public Places

Submitted For: Libby Woodruff, Manager, Finance Department

SUBJECT:

Legislative Hearing - Ordinance No. 17-023, amending Article XXII, Chapter 2 to provide for Arts and Culture Advisory Board to oversee Art in Public Places Program and 10-Year Arts and Culture Strategic Plan. SECOND READING

SUMMARY:

The proposed ordinance amends Sec. 2-355 and 2-356, providing for the creation of Arts and Culture Advisory Board to provide oversight for Art in Public Place Program and the creation of 10-Year Arts and Culture Strategic Plan.

RECOMMENDATION:

Allow public hearing and approve ordinance as proposed.

ALTERNATIVES:

Deny the proposed ordinance in full.
Amend the proposed ordinance.

RESPONSIBLE STAFF:

Libby Woodruff, Manager, Grants Administration Division

COORDINATED WITH:

Johnna Morris, Director of Finance
Iola Mosely, Assistant City Attorney

Fiscal Impact

Budgeted Y/N:	N
Fiscal Year:	N/A
Account:	N/A
Amount:	N/A

OTHER INFORMATION:

Fiscal Impact Unknown at this time. Resolution to approved in conjunction with this ordinance amendment, following second hearing.

Attachments

Ordinance 17-023

Arts and Culture Master Plan

Proof of Publication

Form Review

Inbox	Reviewed By	Date
Finance Department	Johnna Morris	07/11/2017 08:59 AM
City Manager	Nick Mimms	07/11/2017 03:54 PM
Form Started By: Libby Woodruff		Started On: 06/30/2017 03:47 PM
Final Approval Date: 07/18/2017		

ORDINANCE NO. 17-023

AN ORDINANCE AMENDING THE CODE OF ORDINANCES OF THE CITY OF FORT PIERCE, FLORIDA; **AMENDING ARTICLE XXII, CHAPTER 2, ART IN PUBLIC PLACES,** BY AMENDING SEC. 2-355 – DEFINITIONS, PROVIDING FOR THE CREATION OF AN ARTS AND CULTURE ADVISORY BOARD AND CREATION OF A 10-YEAR ARTS AND CULTURE STRATEGIC PLAN; AMENDING SEC. 2-356 ART IN PUBLIC PLACES PROGRAM, INCORPORATING THE STRATEGIC PLAN; PROVIDING A SEVERABILITY CLAUSE; AND REPEALING ORDINANCES OR PARTS THEREOF IN CONFLICT HEREWITH; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Commission of the City of Fort Pierce, Florida, a municipal corporation, adopted Chapter 2, Article XXII, as set forth in Section 2, establishing the Art in Public Places Program;

WHEREAS, the City Commission has determined that it is necessary to amend Chapter 2, Article XXII, Section 2 to establish an Arts and Culture Advisory Board; and

WHEREAS, the City Commission has determined that it is necessary to amend Chapter 2, Article XXII, Section 2 to authorize the creation of a 10-Year Arts and Culture Strategic Plan.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF FORT PIERCE, FLORIDA:

SECTION 1: Chapter 2, Article XXII, Section 2-355 of the Code of Ordinance of the City of Fort Pierce, Florida is hereby amended so that the same shall read thereinafter as follows:

Sec. 2-355 – Definitions.

For the purposes of this article, the following words or terms are defined as follows:

Artwork means works in a variety of media produced by professional visual artists. Works may be permanent, temporary or functional.

Board means Arts and Culture Advisory Board

Capital project means any city capital improvement project costing more than one hundred thousand dollars ($100,000.00) and paid for wholly or in part by funds appropriated by the city commission to construct or renovate any park, beach restoration, above grade utility, and to construct or renovate any city-owned building.

Commission means the city commission of the City of Fort Pierce, Florida.

~~*Council* means the St. Lucie Cultural Affairs Council.~~

Eligible construction costs means the total project appropriation, including engineering and design, but not including demolition costs, equipment costs except for the cost of custom designed equipment or equipment that creates a new use for a building or facility, real property acquisition costs, impact fees, enterprise funds, and soil remediation costs.

Equipment costs means for the purposes of the public art/design and transportation enhancement project calculation, those costs for the acquisition of mechanical equipment of standard manufacture.

Master plan ~~means a manual of criteria for the selection of sites and artwork and transportation enhancement projects for public capital and transportation facilities to be developed by the council with public input and approved by the commission prior to its implementation. This manual shall also provide for a comprehensive program for art in public places which shall include the display of loaned art in appropriate public buildings.~~ means the Arts and Culture Master Plan.

Renovation means a capital project or transportation capital project which is a major redesign of a facility or system or a portion of a facility or system which is included in the city's capital program budget and which requires a building permit from the appropriate governmental jurisdiction. Renovation shall also include a capital project or transportation capital project which is an expansion or upgrading of the capacity of the facility or system, enlarging the facility, or creating new use for the facility. It shall not include repairs, maintenance, installation of mechanical equipment, or modifications required solely for ADA compliance.

Strategic Plan means a 10-Year manual of action criteria based on the Arts and Culture Master Plan for the selection of sites, artwork, public capital and transportation facilities, projects, programs, etc., to be developed by the Board with public input and approval by the Commission prior to its implementation. This manual shall provide for a comprehensive plan for the art in public places program which shall include the display of loaned art in appropriate public buildings.

Transportation capital project means any city capital transportation improvement project costing more than one hundred thousand dollars ($100,000.00) and paid for wholly or in part by funds appropriated by the City of Fort Pierce to construct or renovate any highway or arterial, bridge or causeway, sidewalk, or bikeway or any road beautification project.

Transportation enhancement project means one or more of the following projects, prioritized in the following order:

(a) Visual enhancement of facilities for pedestrians and bicycles.

(b) Scenic or historic highway programs, including the provision of tourist and welcome center facilities.

(c) Landscaping and other scenic beautification projects.

(d) Historic preservation.

(e) Rehabilitation and operation of historic transportation buildings, structure or facilities, including historic railroad facilities.

(f) Preservation of abandoned railway corridors, including the conversion and use thereof for pedestrian or bicycle trails.

Trust fund means the art in public places trust fund created pursuant to this article and shall include all gifts and donations deposited in the trust fund.

SECTION 2: Chapter 2, Article XXII, Section 2-356 of the Code of Ordinance of the City of Fort Pierce, Florida is hereby amended so that the same shall read thereinafter as follows:

Sec. 2-356. – Art in public places program.

(a) Appropriations for city capital projects shall include an amount equal to one per cent of the total eligible construction costs to be used for artist design services and for the selection, acquisition and display of artworks for related education programs, for the maintenance of city artworks, and for the administration of the master plan and the strategic plan. Funds appropriated pursuant to this section shall not exceed one hundred thousand dollars ($100,000.00) per project. Funds appropriated for one capital project, but not deemed necessary or appropriate by the council in whole or in part for that project, may be expended on other public art projects approved under the master plan and the ~~annual master~~ strategic plan, subject to any bond restrictions and legal or grant restrictions. Bond funds shall be appropriated and accounted for in the bond capital project accounts. Projects costing less than one hundred thousand dollars ($100,000.00) shall be subject to the public art calculation and such funds will be pooled for other art projects. All city departments may opt to participate in the art in public places program for any improvement project not otherwise subject to this article.

(b) Appropriations for transportation capital projects shall include an amount equal to one per cent of the total eligible construction costs to be used for site specific transportation enhancement projects, including artist design services for such projects, for the maintenance of such projects, and for the administration of the master plan and the strategic plan, relating to such projects. Funds appropriated pursuant to this section shall not exceed one hundred thousand dollars ($100,000.00) per project. Bond funds shall be appropriated and accounted for in the bond capital project accounts. Transportation projects costing less than one hundred thousand dollars ($100,000.00) are subject to the transportation enhancement projects calculation and such funds shall be pooled for other transportation enhancement projects.

(c) The first priority for use of funds generated by a capital project shall be that capital project site. The monies appropriated under this article may be used for artist design services, for the development of design concepts and models, and for the selection, acquisition, purchase, commissioning, placement, installation, exhibition and/or display of artworks. Artworks and transportation enhancement projects shall be selected in accordance with the master plan and the strategic plan and may be temporary or permanent, may be integral to the architecture or may be incorporated into the project. Integration of the artists' design concepts into the project architecture and/or design should be ensured, insofar as is feasible, by the concurrent selection of the artist(s) with the architect, engineer, or project designer.

(d) In the case of a project which involves the use of grant or city bond proceeds issued after the effective date of this article, amounts for artist design services and artworks described in this article shall be used for projects and capital purposes consistent with state and federal laws, the resolutions and/or ordinances approved by the commission and the terms of the grant agreement.

(e) With the exception of transportation capital projects or as otherwise restricted by the commission, any applicable bond resolution or ordinance, local, state or federal law, or the conditions of a granting authority, monies generated under this article may be pooled and expended for any public art and design project in the city, subject to the ~~approved~~ master plan and approved strategic plan. Pooled funds may be used as seed money for artists' fees to initiate partnerships with private and other

public entities to provide public art and aesthetic enhancements in the City of Fort Pierce, pursuant to a written agreement.

(f) To the extent allowed by grant guidelines and by law, all city departments shall, from the effective date of this article, include in all applications for funding to outside granting organizations or governmental agencies, an amount equal to one per cent of eligible construction costs for a capital project, not to exceed one hundred thousand dollars ($100,000.00), or an amount equal to one per cent of eligible construction costs for a transportation capital project, not to exceed one hundred thousand dollars ($100,000.00), for artist design services and artworks or transportation enhancement projects, as specified herein.

(g) The minimum amount to be appropriated for artist design services, artworks, and transportation enhancement projects shall be the total eligible construction costs multiplied by 0.01. This calculation shall be made by the city department prior to the time of the appropriation for the city's capital program. An amount equal to fifteen (15) per cent of the eligible allocation of the construction project may be used for projects support and community participation activities. For public-owned property this may include staffing, artist selection-related costs (excluding travel of the selection committee), consultants, design/proposal/moquette costs, identifying plaques, project documentation, publicity, community education activities and other purposes as may be deemed appropriate for the administration of the program. An amount equal to fifteen (15) per cent of the eligible public art allocation of the construction project for a capital project shall be set aside in a separate account within the trust fund for curatorial services and the preservation and maintenance of city artworks. An amount equal to fifteen (15) per cent of the eligible public art allocation of the construction project for a transportation capital project shall be set aside in a separate account within the trust fund for curatorial services and the preservation and maintenance of the specific transportation enhancement project. The council shall recommend that any artwork or transportation enhancement project needing extraordinary operational or maintenance costs be reviewed by the appropriate city department prior to recommendation to the commission. The council shall also be responsible for conducting an annual maintenance survey of artworks and transportation enhancement projects. This survey shall include a condition report on each work, prioritized recommendations for the restoration or repair and maintenance, and estimated costs. Such repair and maintenance shall comply with any contractual obligations which may have been entered into by the city in the acquisition of the artworks. Expenditures of monies in the artwork and transportation enhancement projects maintenance and project support accounts shall be annually recommended by the council and included in the proposed annual budget submitted to the commission. Funds in the maintenance and conservation account not expended by the end of the close of any fiscal year shall be carried forward. The council shall also, review and update as necessary the insurance requirements for artworks at least every five (5) years.

SECTION 3. The provisions of this Ordinance are declared to be severable and if any section, sentence, clause, or phrase of this Ordinance shall, for any reason, be held to be invalid or unconstitutional, such decision shall not affect the validity of the remaining sections, sentences, clauses, and phrases of this Ordinance but shall remain in effect, it being the legislative intent that this Ordinance shall stand notwithstanding the invalidity of any part.

SECTION 4. All Ordinances or parts of Ordinances in conflict herewith are and the same shall be repealed and shall be of no further force or effect whatsoever.

SECTION 5. This Ordinance is and the same shall become effective immediately upon final passage hereof.

APPROVED AS TO FORM
AND CORRECTNESS:

_____
James M. Messer, Esquire
City Attorney

STATE OF FLORIDA)
ST. LUCIE COUNTY)SS

WE, THE UNDERSIGNED, Mayor Commissioner and the City Clerk of the City of Fort Pierce, Florida, do hereby certify that the foregoing and above Ordinance No. 17-023 was duly advertised by title only in the St. Lucie News Tribune on July 7, 2017; copy of said ordinance was made available at the office of the City Clerk to the public upon request; said ordinance was duly introduced, read by title only, and passed on first reading by the City Commission of the City of Fort Pierce, Florida, on July 17, 2017; and was duly introduced, read by title only, and passed on second and final reading on August 7, 2017, by the City Commission of the City of Fort Pierce, Florida.

IN WITNESS HEREWITH, we hereunto set our hands and affix the Official Seal of the City of Fort Pierce, Florida, this the 7th day of August, 2017.

_____
Linda Hudson,
Mayor Commissioner

_____
Linda W. Cox,
City Clerk

(CITY SEAL)

Arts and Culture Master Plan

Arts and Culture Master Plan

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I. Introduction

Arts, cultural heritage and creativity are essential keys to capitalizing on Fort Pierce's unique and distinctive identity. They each play a vital role in supporting community cohesion and well-being by enhancing community pride, fostering economic development and increasing tourism.

Arts - Arts are a diverse range of human activities that create visual, auditory or performing artifacts, intended to be appreciated for their beauty or emotional power. The arts create an economic engine that increases tourism, creates jobs and improves quality of life. Implementing arts and culture into a community is also proven to help boost economies.

Cultural Heritage - Cultural Heritage is an expression of the ways of living developed by a community and passed on from generation to generation, including customs, practices, places, objects, artistic expressions and values.

Creativity – Creativity is participation in a range of activities that allow for imaginative expression, such as music, art, creative movement, and drama, which engage the mind, body and senses.

The Wizard of Oz – Missoula Children's Theater Summer Camp – Sunrise Theater - 2013

The arts stimulate creative problem-solving and innovation within a community. Parents with youth involved in sustained, structured community-based arts programs show a positive increase in the perception of their neighborhoods. When the arts become central in a community, the learning environment improves, and the culture transforms to become more positive, creative, and supportive.

Cultural heritage is important because it helps people connect with others who have similar backgrounds and provides a sense of unity and belonging. Cultural heritage also provides people with a link to traditions that might otherwise be lost.

Creativity is a powerful economic engine for Fort Pierce. The creative sector contributes directly and indirectly to community prosperity, by generating economic activity, providing employment, making our city attractive, and enhancing our overall quality of life.

Annual Highwaymen Art Exhibit Fort Pierce City Hall

This Master Plan, built around Creative Placemaking initiatives, paves the way for the creation of the City's 10-Year Arts and Culture Strategic Plan, with input from City Commissioners, private citizens, staff, artists, arts organizations, nonprofits and business owners. The Strategic Plan will detail a course of action to enhance and capitalize on Fort Pierce's existing arts and cultural heritage amenities. The 10-Year Plan will also provide strategies to support artists, arts organizations and arts educational opportunities with programs and projects that positively transform our historic communities and downtown area.

Creative Placemaking - In creative placemaking, partners from public, private, nonprofit and community sectors strategically shape the physical and social character of a neighborhood, town, tribe, city or region around arts and cultural activities. Creative placemaking animates public and private spaces, rejuvenates structures and streetscapes, improves local business viability and public safety, and brings diverse people together to celebrate, inspire and be inspired.

An Arts and Culture Master Plan and 10-Year Strategic Plan will increase the viability of the City's arts and culture grant applications and provide written guidelines for City and County AIPP funding oversight.

Government investment in public arts and cultural programs is typically based on the following:

- Enhancing the physical environment and its image
- Creating a sense of place and distinctiveness
- Contributing to community cohesion
- Enhancing social health and well-being
- Contributing to economic value through inward investment and tourism
- Fostering civic pride and confidence
- Raising quality of life
- Reducing crime

A. **Vision** The vision for the City of Fort Pierce Arts and Culture Master Plan and 10-year Strategic Plan is to foster an environment where arts and culture flourish for the benefit, education, and well-being of all residents and visitors.

B. **Mission** The mission of the Arts and Culture Master Plan is to affirm the City of Fort Pierce's commitment to arts and cultural heritage and set into motion the development of a 10-Year Arts and Culture Strategic Plan to empower and support and sustain a strong and vibrant artistic atmosphere for Fort Pierce residents and visitors. The inspiration for this Arts and Culture Master Plan is the belief that arts, cultural heritage and creativity provide essential contributions to the quality of life in Fort Pierce.

Local Artist and Instructor Anita Prentice with Summer Art Students

Accomplishing this mission will fulfill the City's objectives to:

- Support and facilitate an increase in the development, preservation and promotion of the City's existing artistic and cultural heritage assets;
- Support and promote the development of artists, arts organizations, the school district and facilities that sponsor arts and cultural heritage programs, projects and educational opportunities;
- Encourage and facilitate opportunities for City residents and visitors to participate in arts, cultural heritage and creative educational activities;
- Stimulate greater governmental and public awareness and appreciation of the importance of the development, preservation and promotion of arts, cultural heritage and creativity within the City of Fort Pierce;
- Advocate and communicate factual information on local, state and national arts and cultural heritage issues to citizens and elected officials;

- Encourage and facilitate greater and more efficient use of City, County, State, Federal and private resources to develop and support arts, cultural heritage and creative programs and projects in Fort Pierce;
- Enhance everyday life throughout the City of Fort Pierce; and
- Further the recognition of Fort Pierce as an arts, cultural heritage and creative mecca and a destination of choice for investors, developers, tourists and current and future residents.

Zora Neale Hurston

C. Goals

1. Increase the development, visibility and marketing of Fort Pierce's existing arts and cultural heritage assets, programs and projects to clearly identify and celebrate Fort Pierce as the *"Home"* of Zora Neale Hurston, the Florida Highwaymen, A.E. 'Bean' Backus, the Sunrise and Lincoln Theaters, and a 'Hub' for arts organizations, up-and-coming artists, art exhibits, programs and projects;
2. Strengthen the capacity and sustainability of Fort Pierce's artists and arts organizations;
3. Encourage participation of new artists – both professional and amateur;
4. Promote educational opportunities on Fort Pierce's arts and cultural heritage;
5. Weave arts and cultural heritage into all aspects of life in Fort Pierce to build civic pride and improve the quality of life for residents and visitors, raise community perception and cultivate economic development opportunities;
6. Strengthen arts education and beautification opportunities to improve blighted areas; and
7. Identify ongoing revenue sources to support the growth and development of Fort Pierce's arts and cultural heritage amenities.

D. Tasks to Reach Goals

- Engage private citizens, artists, arts and cultural heritage organizations, community activists, City and County leaders, staff, etc. in creating the 10-Year Arts and Culture Strategic Plan. This will help:
  - Identify important community issues where arts and cultural heritage activities can provide solace;
  - Guide policy makers, commissioners, staff and volunteers as the Strategic Plan is implemented; and
  - Provide a crucial resource to positively impress potential grant funders to support the development, growth, marketing and preservation of the City's arts and cultural heritage assets, artists and arts organizations.

A.E. 'Bean' Backus

E. Priorities:

Priorities include, but are not limited to (in no specific order):

- **Establishing a Name and Logo for the Program:** A potential name for the program is "Arts & Culture Today" in Fort Piece.
- **10-Year Strategic Plan** for the **ACT** program and its components including short (ACT 1), mid (ACT 2) and long term (ACT 3) program goals and benchmarks.
- **Marketing and Image**: The ATTR**ACT** component will define and promote the diversity of the cultural assets and creative uniqueness of Fort Pierce by branding and marketing the City of Fort Pierce "Arts & Culture Today" **ACT** program and its components. Marketing will stress the authenticity of our culture, and the Icons of our cultural heritage.
- Designate the City of Fort Pierce as *"The Home"* of Zora Neale Hurston, the 'Original' and '2nd Generation' Highwaymen artists, and landscape painter A.E. 'Bean' Backus, the Sunrise Theater and the Lincoln Theater. Platforms to promote marketing, promotion and public relations will include a website, other social media, programming, mass media outlets, networking, workshops and fliers in FPUA bills, contacts, and signage.

"The Art of Living Green" – Downtown Fort Pierce

- **Community Buy-In and Commitment:** ***"****Help Fort Pierce get its* ***ACT*** *Together"* will be an essential kick-off program. Garnering initial verbal and conditional commitment and later " Buy in" by potential funders, businesses, artists, arts organizations, public and private schools, residents, current and prospective developers, investors, and employers, employees and visitors.
- **Space**: Expand and support spaces for art and cultural heritage activities and events, including affordable space for artists, performances, exhibitions, meetings, storage, rehearsals, and education.
- **Youth**: Enlighten young people with hands-on arts and cultural heritage opportunities through education, recreation and social settings intertwined in all aspects of their life.

Jazz and Blues Society – Outdoor Concert – Downtown Fort Pierce

- **Business**: Engage businesses with Fort Pierce's arts and cultural community.
- **Agency:** Create a Division of Arts and Culture within the Department of Urban Redevelopment, supported by an active Commission-appointed Citizen's Advisory Board to assist in the creation and implementation of the 10-Year Arts and Culture Strategic Plan.
- **Heritage**: Highlight our unique cultural heritage to inspire a sense of place and pride in Fort Pierce residents and businesses.

- **Potential**: Identify, strengthen, promote and broadcast Fort Pierce's cultural heritage assets and artistic treasures.
- **Community**: Facilitate community involvement in the arts.
- **Capacity**: Increase the capacity of Fort Pierce's creative sector through strategies such as public and private funding for arts agencies, artists, businesses, cultural heritage education, etc. Provide opportunities to disseminate information, promote networking and collaboration, technical assistance, and project and program coordination.
- **Creative Climate**: Develop a climate that encourages the growth of creative enterprises, individual artists, arts organizations, economic development and tourism.

Annual Highwaymen Heritage Trail Art Show and Festival
Moore's Creek Linear Park – Lincoln Park Neighborhood

- **Lincoln Park**: Improve, promote and expound upon arts and cultural heritage assets in Lincoln Park. Promote artist live-work environment, creative enterprises, investments in small businesses, entrepreneurship, special events, restaurants, shopping, streetscape and façade development that will result in the creation of a safe, vibrant, lively atmosphere. Form collaborations with surrounding communities to cross-promote assets, including Eatonville (Zora Neale Hurston) Mount Dora, Pompano, Davenport, etc. (Highwaymen). Collaborate with A.E. Backus Museum, Treasure Coast Art Association, Jazz and Blues Society, individual Highwaymen and other artists to promote programs, projects and activities. Seek funding opportunities to assist artists, art and cultural heritage programs and projects and rehabilitation/ operation of the Lincoln Theater.
- **Orange Avenue Corridor – Peacock Arts District** – Seek grant funding, investors, arts organizations, artists, etc. and collaborate with property owners along the corridor to assist in the development and enhancement of the Orange Avenue Corridor/Peacock Arts District as walkable and encouraging for businesses, artist housing, arts and cultural heritage programming, attractions, office and open space.
- **Sunrise Theater of the Performing Arts** – **and the Historic Lincoln Theater -** Seek grants for the theaters to help increase its self-sufficiency, capacity and sustainability. Bolster opportunities for youth and all Fort Pierce citizens to discover and participate in the performing arts.

Missoula Children's Theater Summer Camp - Sunrise Theater

- Survey and assess the needs of local artists, arts and community organizations and the school district, relating to arts and cultural heritage programs and projects;
- Promote artistic and cultural heritage offerings that reflect, engage and appeal to the ethnic, gender, and age diversity of the City, including all socioeconomic levels;

- Enhance arts education in area schools, so that every Fort Pierce child has access to comprehensive arts and cultural heritage learning, through school programs, artists and art organizations;
- Ensure residents and visitors have the opportunity to participate in arts and cultural heritage activities;
- Shape our environment to reflect the inspirational and creative spirit of who we are through cultural activities, public art, and easily-accessible, welcoming public spaces;
- Establish the City of Fort Pierce as a haven for artistic creators by establishing suitable, affordable space and opportunities for professional artistic development and networking;

Jazz and Blues Fest – Downtown Fort Pierce

- Ensure the promotion of arts and cultural heritage as a priority, as reflected in supportive policies, incentives, ongoing funding, and capital investments; and
- Maintain the Division of Arts and Culture as financially stable and sustainable, based upon a diverse range of income sources.

II. Responsibilities of the Division of Arts and Culture

1. The Division of Arts and Culture will oversee the creation process and the implementation of the 10-Year Arts and Culture Strategic Plan that will contain the policies and procedures needed to accomplish the goals set forth by this Master Plan. The Division will:
   a. Construct Annual Action Plans from the 10-Year Arts and Culture Strategic Plan containing specific projects, programs and tasks for consideration and approval by the Fort Pierce City Commission;
   b. Create and oversee a grant application/award process for local Fort Pierce artists, agencies, etc. for projects and programs based on the Arts and Culture Strategic Plan and Commission-approved Annual Action Plans utilizing the City of Fort Pierce and a portion of St. Lucie County Arts in Public Places (AIPP) funding.

Highwaymen Obelisk
Highwaymen Heritage Trail Stop #7
Avenue D and 15th Street

Note: The process to disseminate City and County AIPP funding for sub-awards for Fort Pierce-based arts and cultural heritage projects will be accomplished the same way the Department of Urban Redevelopment provides dozens of grant awards for public service and commercial façade improvements each year. This process includes: a competitive grant application process with review of applications and recommendations for funding of individual projects by an advisory board with final determination by the Fort Pierce City Commission. Following grant awards, grantees will be required to adhere to award contractual agreements, based

on their grant applications and also provide monthly progress reports that gauge timeline progress and expenses throughout the duration of the project.

c. Collect, arrange, record, preserve and disseminate arts and cultural heritage materials;
d. Be well-informed on local, state, and federal laws relative to the arts and actively support and advocate local, state and national arts legislation;
e. Act as a liaison between the City, various governmental agencies, private arts and cultural heritage groups, individuals, and organizations on related matters;
f. Make recommendations for legislation to the City Commission and the St. Lucie County Board of County Commissioners in relation to arts and cultural heritage matters;
g. Promote collaborations and facilitate the creation of artistic and cultural heritage programs, projects, events and facilities;
h. Continue to build upon the City's arts and cultural heritage amenities by infusing the arts into the community as a whole;
i. Strengthen the Department of Urban Redevelopment's 'Creative Placemaking' initiative through grant awards, partnerships and marketing, which will spur economic development, job creation and heighten civic pride in our historic neighborhoods;

Summer Art Class
Treasure Coast Art Association

j. Attend area arts events;
k. Research, write and submit grant applications to fund the Division and related arts and cultural heritage projects; and
l. Promote the City's diverse arts and cultural heritage offerings and aesthetic environment to the world.

End Result Positive, ongoing support for the development of arts and cultural heritage in Fort Pierce will increase economic vitality, investment, development, job creation, tourism, and quality of life, while enhancing artistic endeavors and encouraging academic growth through the arts.

III. Creation of the 10-Year Arts and Culture Strategic Plan

The Division of Arts and Culture will direct, with extensive citizen, artist, arts organization, City Commission, Advisory Board and staff input, the creation, development and implementation of the City's Arts and Culture Strategic Plan, which will include guidelines, ideas for programs, projects and services to support, preserve and strengthen Fort Pierce's existing arts and cultural heritage amenities and its diverse artistic community.

Historic Arcade Building - Downtown Fort Pierce

The purpose of developing an Arts and Culture Strategic Plan is to:

- Identify tasks, projects, timelines etc., as necessary, to implement this Arts and Culture Master Plan;
- Build upon long standing arts and cultural heritage assets and traditions;
- Foster emergent artists; and
- Celebrate and preserve Fort Pierce's vibrant heritage.

Hooked on Music Festival – Downtown Fort Pierce

The intention of the Strategic Plan is to provide a framework for the inclusion of public art and cultural heritage programming in the daily life of Fort Pierce, to reinforce community identity and change outsider perceptions, capitalize on local assets, spur economic development and job creation, increase tourism, create places for human interaction and assure the preservation of our local cultural heritage.

The Arts and Culture Strategic Plan will include methods to implement this Master Plan within the Department of Urban Redevelopment, and to improve projects that are currently underway, including 'creative placemaking` initiatives to enhance, preserve and promote existing cultural heritage amenities and venues.

IV. Methodology

A. Funding the Division of Arts and Culture

Funding for the Division of Arts and Culture can derive from various sources:

1. Interlocal Agreement between the City and St. Lucie County to designate one third of the County's Arts in Public Places (AIPP) funding for the next ten years to the Division, for activities, projects and programs that align with this Arts and Culture Master Plan. The Interlocal Agreement will establish how percentages of yearly AIPP funding allocations will be used. Examples of uses for allocation include:
   - Grant 'Sub-Awards' for artists, arts agencies/organizations, etc. for various types of arts and cultural heritage projects and programs;
   - Match for grant awards for arts and cultural heritage community events, programs and projects;
   - Temporary Art Exhibits at various locations around the City, including, but not limited to historic City Hall, Lincoln Park Main Street offices, PP Cobb's Cultural Center, and the Lincoln Theater and the historic St. Anastasia building; and
   - The administration of the Division of Arts and Culture.
2. Resolution from the Fort Pierce City Commission to appropriate the City's AIPP funding for the Division, to be expended per AIPP Resolution guidelines.

"Leap of Faith"
Fort Pierce City Hall

3. Grant funding from Vista/Ameri-Corps for student interns to support the program.
    - IRSC is a good candidate for student interns since they have a Bachelors of Arts program.
4. Grants from the Florida Division of Cultural Affairs, the Florida Humanities Council, the National Endowment for the Arts, the National Endowment for the Humanities, Visit Florida and other private, state and national funders for arts and cultural heritage programs and projects.

"Original" Highwaymen Artists Al Black, Mary Ann Carroll, Charles Wheeler and James Gibson

5. Depending on Federal Budget funding for the Community Development Block Grant (CDBG), the City could use a portion of CDBG for activities for the "Promotion of Local Art and Cultural Heritage".

    Types of activities would include:

    - Arts and Cultural heritage events, projects and educational programs in historic neighborhoods, such as mural projects, art festivals, art exhibits, etc.; and
    - Cash match for arts and cultural heritage grants that benefit historic neighborhoods.

B. Division Office and Arts and Cultural Heritage Center

1. Designate a location for the Arts and Cultural Heritage Center

    - The Arts and Cultural Heritage Center will provide space for ongoing and touring art exhibits, arts and cultural heritage educational workshops, meetings and performances that communicate and educate while accentuating Fort Pierce's strong arts and cultural heritage.

Note: Establishing an Arts and Cultural Heritage Center will qualify the City to apply for grants from multiple funders, since the space utilized for the Center can be used as 'match' for various state and national grants. Funders are more likely to award grants for programs that have an Arts and Culture Master Plan and a facility currently in use.

Quarterly 'Jazz on Moores' Creek' Concert
Moores' Creek Linear Park – Lincoln Park Neighborhood

Proposed Locations

1. **"Old City Hall"** – Arts and Cultural Heritage Center (startup) (1-3 years)

    This temporary Arts and Cultural Heritage Center will provide space for ongoing and touring art exhibits, educational workshops, meetings, performances, etc.

(FUTURE) The St. Lucie Regional Arts and Cultural Heritage Center

The historic St. Anastasia building – 910 Orange Avenue. Collaborate with St. Lucie County to relocate the St. Lucie County Regional History Center to the historic St. Anastasia Building. This colossal facility and surrounding property would not only accommodate the St. Lucie County Regional History Center and all of its assets, it could also provide exhibit, performance, conference and program meeting space, satellite offices for the Department of Urban Redevelopment/Arts and Culture Division, and promotional space for the Fort Pierce Authentic Tours program.

Historic St. Anastasia Building
910 Orange Avenue – Fort Pierce

This Center could easily become a hub for arts and cultural heritage activities, exhibits and events that would garner local, regional, national and international attention and respect. Local exhibits for the Highwaymen, Zora Neale Hurston, A.E. 'Bean' Backus and traveling exhibits focusing on performing, music, literary, visual, digital and creative arts could be regular features.

Utilizing this facility will create a bridge from downtown Fort Pierce, both artistically and economically, while promoting revitalization - built on our arts and cultural history.

Transforming the historic St. Anastasia building into the St. Lucie Regional Arts and Cultural Heritage Center will breathe life back into an economically depressed area of the City, serve as the cornerstone of the Peacock Arts District, and enhance the Orange Avenue Corridor.

The St. Lucie Regional History Museum will significantly benefit from the easily-accessible location that will allow for bigger and longer exhibitions both inside and outside the facility. The building's central location in Fort Pierce will afford the Museum the opportunity to increase foot traffic and its benefit to the community.

The Division of Arts and Culture will seek collaborative partners, grants, and funding from the Florida Legislature to renovate the historic facility.

C. Grants / Funding Opportunities

As Federal and State funds are available, grants can help fund the Division of Arts and Cultural Heritage and subawards from the Division to local artists and arts organizations. Potential funders include the National Endowment for the Arts (NEA), National Endowment for the Humanities (NEH), Art Space, Division of Cultural Affairs, Florida Humanities Council, Visit Florida, private foundations, Florida legislature appropriations, etc.

Note: A grant from the National Endowment for the Arts (NEA) is a good resource for grant sub-award funding for area artists and arts organizations. Designated exhibit space (Old City Hall, etc.) could be used as the 'required match' for NEA grants.

Note: Federal and State budgets may decrease or eliminate funding for the National Endowment of the Arts and State-funded arts organizations in the upcoming years; however, funding may be restored to the organizations or provided for other similar programs to support arts and cultural heritage projects/programs.

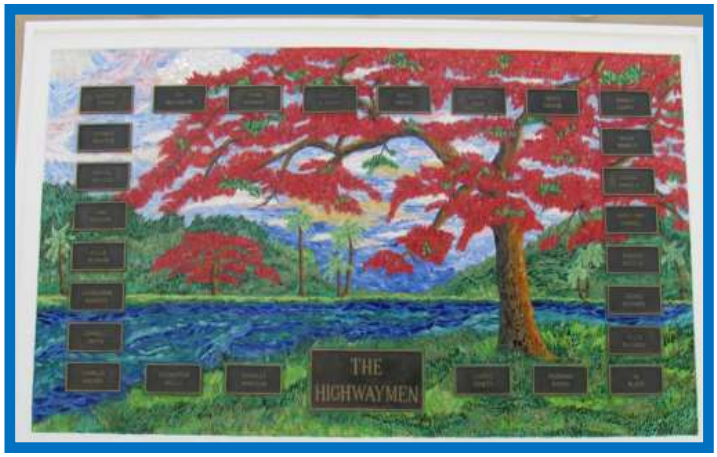
Art in Public Places - A resource for grant sub-awards for area artists and arts organizations is through St. Lucie County and City of Fort Pierce Art in Public Places (AIPP) funding.

D. Website / Social Media / Marketing / Promotion:

The Division will utilize a website, social media, and various marketing and promotional techniques and collaborations to support the development of area artists, arts organizations, cultural heritage assets and community organizations sponsoring cultural heritage activities.

Note: This activity can be funded via marketing/promotional opportunities through arts funders. As funding is available, the State of Florida Division of Cultural Affairs (DCA) provides 'quick turn-around' grants up to $2,500 every six months.

1. Create a website and use social media activities to contact visitors, residents, artists, arts organizations, etc. to promote arts and cultural heritage venues, post grant and artistic opportunities, events for artists, etc., and to utilize as an educational tool.
2. Assist in promoting and helping to identify and brand Fort Pierce's creative uniqueness as an arts and cultural heritage tourism destination.
3. Promote guided tour opportunities for existing cultural heritage trails, Art in Public Places projects/exhibits; and



Highwaymen Mosaic
Highwaymen Heritage Trail Stop #10
Avenue D and 8th Street

Note: Ongoing communication between the Division of Arts and Culture Advisory Board and the St. Lucie County Tourism Development Council (TDC) is essential.

E. Arts and Cultural Heritage Districts; Entrance-way Corridors, Promotion of Cultural Amenities in Historic Neighborhoods and Downtown; Sunrise and Lincoln Theaters

"The PAD: The Peacock Arts District" / Orange Avenue Entranceway Corridor Improvements

1. Cultivate an "artist village / live work community" with affordable living and work space along the Orange Avenue Corridor/Peacock Arts District.
2. Collaborate with property owners and solicit Art Space grants to create artist loft space;
3. Create maps and signage to promote locations; and
4. Create and submit grant applications to various arts and cultural heritage funders to grow the District.

   Note: Art districts build strong economic value, as well as revitalize blighted areas.
5. Potential Sites for Exhibits – Old City Hall, Lincoln Park Main Street Offices, PP Cobb's Cultural Center; Lincoln Theater; historic St. Anastasia building.

Promote Cultural Amenities in Historic Neighborhoods and Downtown

1. Revitalize Fort Pierce's historic neighborhoods and downtown area by promoting and expounding on existing arts and cultural heritage amenities. This will improve the area's economy and enhance the City's opportunities to receive grant funding for future projects.
2. Collaborate with the Martin Luther King, Jr. Commemorative Committee to secure funding to complete the rehabilitation of the historic Lincoln Theater, transforming it into a 500-seat performing arts venue.

Historic Lincoln Theater
Avenue D – Lincoln Park Neighborhood

3. Provide grant sub-awards to artists and arts organizations for the creation of public art, including street art, colorful murals, pop-up type art shows, street painting, etc., and to enhance offerings related to existing arts and cultural heritage amenities.

   Note: Public art, including street art, murals, etc. create and encourage a 'following'.

Cultural Information Centers

Create Mini-Cultural Information Centers at various locations throughout the City, including Granny's Kitchen, the Lincoln Theater and the 7 Gables House.

Farmers' Market, Sunrise and Lincoln Theaters, Downtown and Historic Neighborhood Events

The Division of Arts and Culture will expand ways to capitalize on the crowds that attend the Saturday Farmer's Market, outdoor concerts at the City Marina, performances at the Sunrise and Lincoln Theaters, Jazz on Moore's Creek, etc., to increase the economic viability of all small businesses in Fort Pierce.

Sunrise and Lincoln Theaters

The Division of Arts and Culture will identify additional funding sources to enhance the economic viability of the Sunrise and Lincoln Theaters, through:

1. Establishing new partnerships;
2. Promoting the importance of the growth and sustainability of the theaters to all of St. Lucie County. Potential additional funding sources include (as Federal and State budgets allow):
   a. St. Lucie County Tourism Development Council (TDC)
   b. The Florida Humanities Council (FHC)
   c. Division of Cultural Affairs (DCA)

Historic Sunrise Theater for the Performing Arts
Downtown Fort Pierce

d. Private Foundations
e. National Endowment for the Arts (NEA)
f. National Endowment for the Humanities (NEH)

Note: The Division of Arts and Culture will examine numerous avenues to increase financial support for the Sunrise and Lincoln Theaters.

Note: Live music and theatrical performances play an intricate part in branding a positive atmosphere for the City.

F. Creation of Viable Arts Education Component

A strong arts education component is key to the success of arts programming in schools. Through local, state and national partnerships, the Division of Arts and Culture will provide, promote and support professional development opportunities for art teachers, teaching artists and community-based educators interested in utilizing an arts-integrated approach to teaching in schools and communities in Fort Pierce.

"Away" – Downtown Fort Pierce

Note: Quality, professional development opportunities for arts education instructors will help build skills, knowledge and confidence to teach and support the arts.

The Division of Arts and Culture will investigate ways to institute this activity through:

a. Meetings with the St. Lucie County School Board and principals of schools located within City boundaries to discuss arts integration into schools;

b. Utilizing the cultural heritage education and art contest component of the annual Highwaymen Art Show and Festival;

c. Partnering with Indian River State College to develop a fun, cultural heritage educational component for Zora Neale Hurston and A.E. 'Bean' Backus;

d. Strengthening collaborations with the Sunrise and Lincoln Theaters, the Kennedy Center and the Division of Arts and Culture to create a 'triangle system' buy-in; and

e. Soliciting grant funds for projects to expand the use of the arts as a core component of education through professional development for artists and teaching artists:

f. Applying to State of Florida for License Plate grant funds for Arts Education for schools within the city limits of Fort Pierce, using the first grant award from this funder to cover the costs associated with the required Kennedy Center Partnership training, travel and other expenses required to create this worthwhile partnership; and

g. Create a user-friendly website within the Division of Arts and Culture to promote upcoming arts educational workshops and seminars and opportunities for continued education for artists and teachers.

h. Establish a partnership with the Kennedy Center to enhance artistic opportunities in Fort Pierce Schools to create additional support and provide a highly recognized 'seal of approval', which could lead to new financial backers and a direct positive economic impact for the City as a whole.

Note: The Kennedy Center's ***Ensuring the Arts for Any Given Child*** program is designed to assist communities in developing and implementing a plan for expanded arts education in their schools and ensuring access and equality for all students in grades K-8. The goal of the Any Given Child initiative is to create full access to arts education programs and resources for all K–8 students in a community.

Note: The Division will apply for State of Florida for License Plate grant funds for Arts Education for schools within the city limits of Fort Pierce, using the first grant award from this funder to cover the costs associated with the required Kennedy Center Partnership training, travel and other expenses required to create this worthwhile partnership.

"In the Swim" – Downtown Fort Pierce

Note: Schools like Chester A. Moore Elementary that are currently without an art teacher or art department and recently received an "F" score from the Department of Education should be a primary focus.

Note: Collaborations could also lead to adding Art Collaborative Works as a technical trade for Indian River State College to further the technical trade industry.

V. Creative Placemaking, Economic Impact and Tourism

Creative Placemaking initiatives are an integrative approach to urban planning and community building that stimulates local economies and leads to increased innovation, cultural diversity, and civic engagement. Since creativity fuels place value, the benefits of using arts and culture heritage to tap into a place's unique character extend well beyond the art world.

Across sectors and at all levels, today's leaders and policymakers are increasingly recognizing how arts-based Creative Placemaking initiatives can simultaneously advance their missions in transportation, housing, employment, health care, environmental sustainability, and education.

One of many concrete benches adorned with brightly-colored mosaic art in Fort Pierce

Note: In 'Creative Placemaking,' partners from public, private, nonprofit, and community sectors can strategically shape the physical and social character of a neighborhood, town, city, or region around arts and cultural heritage activities. Creative placemaking initiatives will animate public and private spaces, rejuvenate structures and streetscapes, improve local business viability and public safety, and bring diverse people together to celebrate, to inspire, and to be inspired.

Closing

In April, 2015, the Economic Development Council of St Lucie County completed a workshop with an outcome of strategies to build economic growth in St Lucie County. Goals were created which were to be followed up with a development plan. Goal #6 in the initial plan was listed as “Quality of Life through Tourism.” This positive goal helps quantify the apparent need to capitalize on the arts and cultural heritage amenities in historic Fort Pierce, which will increase tourism, renew civic pride, encourage economic development and improve the City’s overall quality of life.

The City of Fort Pierce City Commission approved an amended 2011-2016 Community Development Block Grant Consolidated Plan in August 2013 and the 2016-2020 Con Plan to include “Promotion of Local Arts and Cultural Heritage”. The City is dedicated to the successful implementation of the Arts and Culture Master Plan and its mission to “…empower, support and sustain a strong and vibrant artistic atmosphere for Fort Pierce residents and visitors.”

Funding from CDBG, federal, state, local and national grant opportunities, foundations and the Art in Public Places programs from the City and St. Lucie County will ensure the success of this Plan and the continuous creation, preservation and promotion of Fort Pierce’s artists, arts and cultural heritage programs and projects.

# # # #

Participants in “Ghosts of Fort Pierce Past” Historic Walking Tour
October, 2016

Treasure Coast Newspapers | TCPALM

St. Lucie News-Tribune
1939 SE Federal Highway, Stuart, FL 34994

AFFIDAVIT OF PUBLICATION

STATE OF FLORIDA
COUNTY OF ST. LUCIE

Before the undersigned authority personally appeared, Sherri Cipriani, who on oath says that she is Classified Inside Sales Manager of the St. Lucie News-Tribune, a daily newspaper published at Fort Pierce in St. Lucie County, Florida: that the attached copy of advertisement was published in the St. Lucie News-Tribune in the following issues below. Affiant further says that the said St Lucie News-Tribune is a newspaper published in Fort Pierce, in said St. Lucie County, Florida, and that said newspaper has heretofore been continuously published in said St. Lucie County, Florida, daily and distributed in St. Lucie County, Florida, for a period of one year next preceding the first publication of the attached copy of advertisement; and affiant further says that she has neither paid or promised any person, firm or corporation any discount, rebate, commission or refund for the purpose of securing this advertisement for publication in the said newspaper. The St. Lucie News-Tribune has been entered as Periodical Matter at the Post Offices in Fort Pierce, St. Lucie County, Florida and has been for a period of one year next preceding the first publication of the attached copy of advertisement.

Customer	Ad Number	Copyline	PO #
463454 - CITY OF FT PIERCE/LEGALS	1672670	Meetings: ORD 17-023	Meetings

Pub Dates
July 7, 2017

Sworn to and subscribed before me this day of, July 06, 2017, by

_____, who is

Sherri Cipriani

(X) personally known to me or

( ) who has produced _____ as identification.

_____

Linda Joyce Klein **Notary Public**

LINDA JOYCE KLEIN
Notary Public – State of Florida
Commission # GG 081422
My Comm. Expires Mar 9, 2021
Bonded through National Notary Assn.

St. Lucie News Tribune
TREASURE COAST NEWSPAPERS PART OF THE USA TODAY NETWORK
Friday, July 07, 2017

Ad Number: 1672670
Insertion Number: N/A
Size: 1 Col x 88 ag
Color Type: N/A
Advertiser: City of Fort Pierce
Agency: N/A
Section-Page-Zone(s): E-4-All
Description: Meetings: ORD 17-023

Notice To Creditors

The administration of the estate of LINDA LAMSON PETERMAN, deceased, whose date of death was April 19, 2017 is pending in the Circuit Court for Indian River County, Florida, Probate Division; the address of which is 2000 16th Avenue, Vero Beach, FL 32960. The names and addresses of the personal representative and the personal representative's attorney are set forth below.

All creditors of the decedent and other persons, who have claims or demands against decedent's estate, including unmatured, contingent or unliquidated claims, and who have been served a copy of this notice, must file their claims with this court WITHIN THE LATER OF THREE (3) MONTHS AFTER THE DATE OF THE FIRST PUBLICATION OF THIS NOTICE OR THIRTY (30) DAYS AFTER THE DATE OF SERVICE OF A COPY OF THIS NOTICE ON THEM.

All other creditors of the decedent and other persons who have claims or demands against the decedent 's estate, including unmatured, contingent or unliquidated claims, must fi le their claims with this court WITHIN THREE (3)MONTHS AFTER THE DATE OF THE FIRST PUBLICATION OF THIS NOTICE.

ALL CLAIMS NOT SO FILED WILL BE FOREVER BARRED. NOTWITHSTANDING THE TIME PERIODS SET FORTH ABOVE, ANY CLAIM FILED TWO (2)YEARS OR MORE AFTER THE DECEDENT 'S DATE OF DEATH IS BARRED.

THE DATE OF FIRST PUBLICATION OF THIS NOTICE IS June 30, 2017.

Personal Representative:
DALE M. KUPFERBERG
C/o Mathison Whittles, LLP
5606 PGA Boulevard, Suite 211
Palm Beach Gardens, FL 33418
Telephone: (561) 624-2001

Attorney for Personal Representative:
Frederic T. DeHon, Jr., Esquire
Florida Bar No.: 309656
FREDERIC T. DeHON, JR., P.A
5606 PGA Boulevard, Suite 211
Palm Beach Gardens, FL 33418
Telephone: (561) 624-2001
Pub: June 30, July 7, 2017
TCN 1668039

PUBLIC SALE

CHARLIE'S TOWING GIVES NOTICE OF FORECLOSURE OF LIEN AND INTENT TO SELL VEHICLES ON JULY 22, 2017 AT 9:00 AM AT 556 1ST STREET, VERO BEACH, FLORIDA 32962, PURSUANT TO SUBSECTION 713.78 OF THE FLORIDA STATUTES. CHARLIE'S TOWING RESERVES THE RIGHT TO ACCEPT OR REJECT ANY AND ALL BIDS.

Notice To Creditors

2004 SATURN
VIN# 1G8JC54F44Y501837
2000 MERCURY
VIN# 2MEFM74W3YX600237
2003 DODGE
VIN# 1D4HR38N43F528901
1992 PONTIAC
VIN# 1G2HX53L1N1248314
2001 LEXUS
VIN# JTHBD182510029943
2006 JEEP
VIN# 1J4GS48K16C205527
1999 NISSAN
VIN# 1N4DL01D7XC156108
2017 JEEP
VIN# 1C4PJLCB1HW534742

Pub: July 7, 2017
TCN 1676165

Other Public Notices

BEFORE THE BOARD OF COUNTY COMMISSIONERS ST. LUCIE COUNTY, FLORIDA

NOTICE OF INTENT

NOTICE IS HEREBY GIVEN that the Board of County Commissioners of St. Lucie County, Florida will consider an Ordinance, which if adopted would amend Section 22-95, "Creation Of The Affordable Housing Advisory Committee", to reduce the number of committee members from eleven (11) to nine (9) members; providing for severability; providing for filing with department of state; providing for effective date; providing for adoption; and providing for codification. The public hearing will be held before the St. Lucie County Board of County Commissioners on Tuesday, the 18th day of July, 2017 at 9:00 a.m., or as soon thereafter as the matter may be heard in the St. Lucie County Commission Chambers at the St. Lucie County Administration Building Annex, Third Floor, 2300 Virginia Avenue, Fort Pierce, Florida. Matters affecting your personal and property rights may be heard and acted upon. All interested persons are invited to attend and be heard. Written comments received in advance of the public hearing will also be heard.

Copies of the proposed ordinance may be obtained from the County Attorney's Office, St. Lucie County Administration Building Annex, 2300 Virginia Avenue, Fort Pierce, Florida, 34982. Amendments to the Ordinance may be made at the public hearing. If it becomes necessary, a public hearing may be continued to a date certain.

If any person decides to appeal any decision made with respect to any matter considered at the meetings or hearings of any board, committee, commission, agency, council or advisory group, that person will need a record of the proceedings and that, for such purpose, may need to ensure that a verbatim record of the proceedings is made, which record should include the testimony and evidence upon which the appeal is to be based. Upon the request of any party to the proceedings, individuals testifying during a hearing will be sworn in. Any party to the proceeding will be granted an opportunity to cross-examine any individual testifying during a hearing upon request.

Anyone with a disability requiring accommodation to attend this meeting should contact George Landry, Risk Manager, at (772) 462-1546, or T.D.D. (772) 462-1428, at least forty-eight (48) hours prior to the meeting.

The title of this Ordinance is:

ORDINANCE NO. 17-XX

AN ORDINANCE AMENDING SECTION 22-95, "CREATION OF THE AFFORDABLE HOUSING ADVISORY COMMITTEE", TO REDUCE THE NUMBER OF COMMITTEE MEMBERS FROM ELEVEN (11) TO NINE (9) MEMBERS; PROVIDING FOR SEVERABILITY; PROVIDING FOR FILING WITH DEPARTMENT OF STATE; PROVIDING FOR EFFECTIVE DATE; PROVIDING FOR ADOPTION; AND PROVIDING FOR CODIFICATION.

THIS NOTICE EXECUTED and dated this 7th day of July 2017.

Submitted by:
Daniel S. McIntyre
County Attorney
Pub: July 7, 2017
TCN 1675791

MARTIN COUNTY
NOTICE OF ISSUANCE OF DEVELOPMENT ORDER CHANGE

Notice is hereby given that on June 30, 2017 the Martin County Growth Management Director issued a development order change approving the administrative amendment to the approved final site plan for the Daystar Storage project D048-005. More specifically, this approval of the revised final site plan is for the extension of the existing open storage area for equipment, business vehicles, RV's and boats and construction of a surface water management system to serve the existing and proposed storage area on the 10.5 acre subject property located at the southwest corner of SE Bridge Road and SE Flora Avenue in Hobe Sound. Copies of the Development Order are available from the Growth Management Department, Martin County Administrative Center, 2401 SE Monterey Road, Stuart, Florida.

Any adversely affected person may appeal the Growth Management Director's issuance of a Minor Development Order by filing a notice of appeal with the County Administrator within 30 days of the date of issuance of the Minor Development Order pursuant to Section 10.10, Land Development Regulations, Martin County Code (LDR). Copies of Section 10.10, LDR, are available from the Growth Management Department.

Pub: July 7, 2017
TCN 1673733

Other Public Notices

NOTICE

Indian River Farms Water Control District will be spraying canals within the District beginning April 17, 2017 through December 31, 2017.

David E. Gunter
Secretary Treasurer

Pub: April 14, 21, 28; May 5, 12, 19, 26; June 2, 9, 16, 23, 30; July 7, 14, 21, 28; August 4, 11, 18, 25; September 1, 8, 15, 22, 29; October 6, 13, 20, 27; November 3, 10, 17, 24; December 1, 8, 15, 2017
TCN 1572064

NOTICE

Effective June 14, 2017, Dr. Arturo Castro will no longer be employed by Martin Heath Physician Group. Patient records will be maintained at 1095 NW St. Lucie West Blvd., Pt. St. Lucie, FL 34986, telephone (772) 785-5581. You may have a copy of your medical record transferred to a physician of your choice at no charge with a signed authorization.

Pub: June 16, 23, 30, July 7, 2017
TCN 1650323

NOTICE OF UNCLAIMED MONEYS

Unclaimed moneys for Cash Bonds, Garnishment Surplus, Non Resident Cost Bonds, Small Claims Garnishments, Small Claims Non Resident Cost Bonds deposited with the Clerk of the Circuit Court, prior to January 1, 2016, for the following defendants will be forfeited to the Indian River County Clerk of Court unless claimed by the depositor of the cash bond by September 1, 2017:

For a listing of defendants and for information to claim the balance, please visit our website at www.clerk.indian-river.org

Click on the "Unclaimed Bonds" in the blue bar on the top of the page.

Click on the "Unclaimed Monies" on the left side of the screen.

Pub: July 7, 2017
TCN 1665618

Public Notices

NOTICE OF PUBLIC HEARING TO CONSIDER THE ADOPTION, AMENDMENT, AND/OR REPEAL OF A POLICY OR POLICIES OF THE SCHOOL BOARD OF ST. LUCIE COUNTY, FLORIDA

NOTICE IS HEREBY GIVEN that the School Board of St. Lucie County, Florida, will hold a public hearing on Tuesday, August 8, 2017, at 5:00 p.m., or as soon thereafter as the matter may be heard, in the School Board Meeting Room, 4204 Okeechobee Road, Fort Pierce, Florida, for the purpose of hearing public comment and objections, in accordance with Sections 120.54, 1001.41, and 1001.42, Florida Statutes, to the proposed adoption, amendment, and/or repeal of the Health Manual. If adopted, amended, and/or repealed, the proposed adoption, amendment, and/or repeal shall become effective upon approval by the School Board of St. Lucie County.

A copy of the proposed policy (ies) will be available at the School Board Office, 4204 Okeechobee Road, Fort Pierce, Florida. Regular summer office hours June 12, 2017, through August 4, 2017, are Monday – Friday, 7:30 a.m. to 3:30 p.m. Beginning August 7, 2017, and thereafter, regular office hours are Monday – Friday, 8:00 a.m. to 4:30 p.m. Contact the Board Members' Office at (772) 429-3914.

Any person, who wishes to provide a proposal for a lower cost regulatory alternative as provided by Section 120.541(), must do so in writing within 21 days after publication of this notice. The proposed adoption, amendment, and/or repeal is not expected to require legislative ratification pursuant to Section 120.541(3).

Each person who decides to appeal any decision made by the School Board with respect to any matter considered at the meeting is advised that the person will need a record of the proceedings and that accordingly, the person may need to ensure that a verbatim record of the proceedings is made, including the testimony and evidence upon which such appeal is to be based.

If due to a disability, any individual requires special accommodation to receive School Board information or participate in School Board functions, please call (772) 429-3914 and ask for the School Board's Executive Assistant. The Telecommunications Device for the Deaf (TDD) telephone number is (772) 429-3919.

Dated this 3rd day of July, 2017.

SCHOOL BOARD OF ST. LUCIE COUNTY, FLORIDA
By: E. Wayne Gent,
Superintendent
Pub: July 7, 2017
TCN 1675802

Public Notices

LEGAL AD

The Sebastian Inlet District will hold a Regular Commission Meeting at 4:00 PM on Wednesday, July 14, 2017 at the Sebastian Inlet District Office, 114 Sixth Avenue, Indialantic, FL 32903. Matters to be addressed during the meeting will include any matters that may require board action and such other matters that may come before the Board at a regular commission meeting.

Pub: July 7, 2017
TCN 1672734

CITY OF FORT PIERCE

NOTICE OF PROPOSED ORDINANCE

The City Commission of the City of Fort Pierce, Florida, pursuant to City Charter and Florida Statute 166.041, will on Monday, July 17, 2017 and Monday, August 7, 2017, at their meetings which begin at 6:30 p.m., hold a Public Hearing on the enactment of the proposed ordinance on first and second readings respectively, in the City Hall Commission Chambers, 100 North U.S. Highway #1, Fort Pierce, Florida; said ordinance entitled:

ORDINANCE NO. 17-023
AN ORDINANCE AMENDING THE CODE OF ORDINANCES OF THE CITY OF FORT PIERCE, FLORIDA; AMENDING ARTICLE XXII, CHAPTER 2, ART IN PUBLIC PLACES, BY AMENDING SEC. 2-355 – DEFINITIONS, PROVIDING FOR THE CREATION OF AN ARTS AND CULTURE ADVISORY BOARD AND CREATION OF A 10-YEAR ARTS AND CULTURE STRATEGIC PLAN; AMENDING SEC. 2-356 ART IN PUBLIC PLACES PROGRAM, INCORPORATING THE STRATEGIC PLAN; PROVIDING A SEVERABILITY CLAUSE; AND REPEALING ORDINANCES OR PARTS THEREOF IN CONFLICT HEREWITH; AND PROVIDING FOR AN EFFECTIVE DATE.

All interested parties may appear at the Public Hearings and be heard with respect to the proposed ordinance. Said proposed ordinance will be available for inspection in the City Clerk's Office, City Hall, 100 North U.S. #1, Fort Pierce, Florida.

Pursuant to Section 286.0105, Florida Statutes, the City hereby advises you that if you or another person decide to appeal any decision made by the City Commission with respect to any matter considered at its meeting or hearing, that you or said person will need a record of the proceedings, and that for such purpose, affected persons may need to insure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

In accordance with the Americans with Disabilities Act and Section 286.26, Florida Statutes, persons with disabilities needing special accommodation to participate in this meeting should contact the City Clerk's Office at (772) 467-3065 at least 48 hours prior to the meeting.

Linda W. Cox, City Clerk
Pub: July 7, 2017
TCN 1672670

Request for Bids

ADVERTISEMENT FOR BIDS
INDIAN RIVER FARMS
WATER CONTROL DISTRICT

INSURANCE COVERAGE

Sealed bids will be received by the Indian River Farms Water Control District until 2:00 P.M. Eastern Daylight Time on August 1st, 2017, when they will be opened and read by the Secretary of the District or his representative, in the offices of the District, 7305 4th Street, Vero Beach, Florida, for the provision of liability, worker's compensation, automobile, personal property, umbrella liability coverage for supervisors and officers, and other insurance coverage. The specific types and amounts of coverage required may be obtained from the office of the District, 7305 4th Street, Vero Beach, Florida 32968, Phone 772-562-2141, or by mail addressed to the District at the aforesaid address.

All bids shall be submitted in duplicate. Each bid shall be submitted in a sealed envelope addressed to Indian River Farms Water Control District, 7305 4th Street, Vero Beach, FL 32968, and shall bear the name and address of the bidder on the outside and the words "Insurance Bid". If forwarded by mail, the sealed envelope containing the bid must be enclosed in another envelope addressed to the aforementioned address.

The District reserves the right to delay awarding of the contracts for a period of sixty (60) days after the bid opening, to waive informalities in any bid, or reject any or all bids in whole or in part with or without cause and/or to accept the bid that, in its judgment, will serve the best interest of the District.

No bidder may withdraw his bid within sixty (60) days after the actual date of opening thereof.

INDIAN RIVER FARMS
WATER CONTROL DISTRICT
By: David E. Gunter, Secretary
Pub: June 23, July 7, 2017
TCN 1657065

Your digital marketing doesn't have to be a brainteaser.

Digital advertising is only effective with the right strategy. TCPalm invests in key partnerships and ongoing training to stay ahead of the ever-changing digital landscape. We get digital, and we understand how it can best impact your business goals.

TCPalm is your digital marketing powerhouse, delivering the most comprehensive solution portfolio and expert support team on the Treasure Coast.

STRENGTH in NUMBERS | TCPALM
PART OF THE USA TODAY NETWORK

Real Estate
It's all here in the TCPALM Localfieds

It's all here in the TCPALM Localfieds

Real Estate Sales

Open Houses

PALM CITY
Sunday, July 9th, 12-2
4255 SW Stoneybrook Way, Palm City, FL 34990
5/3/3 screened pool home on 5 acres. Updated kitchen and many extras.
Tim Lloyd 954-448-0781
Call Tim for gate code.
Remax of Stuart

STUART
Sat., July 8th from 12-3
5042 SE Askew Ave. Stuart
3/2/2 house in Martin Crossings. Open floor plan & updated kitchen.
Tim Lloyd 954-448-0781
Remax of Stuart

Homes For Sale

PORT ST. LUCIE 2-Story Pool Home, Water View 4bd/2.5 bath 2500sq ft, gated comm w/resort style amenities, Like New Move In Ready, open floor plan, SS, granite, over sized 2 car Gar, home warranty, call 772-475-9590 $6000 to buyer at closing $284,900 WEB ID 1610101

STUART 3bd/2ba main house/inground pool, garage, seperate entrance in-law suite, includes kitchen, bath, living room & bedroom, $398,000. Call (724)417-3455 WEB ID 1670808

Waterfront/Beach Property

HUTCHINSON IS STUART Dunes Club. Directly on beach! 3/2.5 Townhouse, Furn; Super Clean! Faces pool. $295,000 Owner. grandcruyacht@icloud.com 305-692-9284 WEB ID 1652704

VERO BEACH 1BR/1BA. Laguna lakefront. Furnished. Tile floors. Ceiling fans. New water heater. Gated community, gym, pool, & clubhouse. $99,000. Karl 772-532-5493 WEB ID 1649277

Farms & Acreage

1,152 acres in Lafayette Co. Managed Timberland, Planted Pine, mixed with Hardwood Bottoms, Excellent Hunting. $1,500/acre. Call 352-867-8018

Manufactured Homes

FORT PIERCE 55+ Spanish Lakes CC, 2bd/2ba, all new appls, W/D, shed, 3-car carport, $14K; (321)662-0127

Ft. Pierce Tanglewood Mobile Home Sales Inc.
Brand New 2017 3/2 16'x66'
Newly Renov 1996 3/2 16'x66'
Call **772-882-0237** for pricing-Inhouse Finc Avail to Qual buyers;Allage Family Comm
www.TanglewoodMHP.com

HOBE SOUND - 2/2, 55+, **No Pets,** Beautiful, W/D, move in ready, new kit, scrned porch, new A/C, walk in closets, water softener, $59,999 772-546-6090 ID 1670466

PORT ST LUCIE - 55+, Spanish Lakes, Lg 3/2 2005, 56' dbl wide, fireplace, carport, high ceilings; Brand new cond! $27,500, Make Offer! Lot rent $518. (772)341-2718 WEB ID 1675838

VERO BEACH 55+ Comm. Lrg 2bd/1.5ba. Completely updated in Pristine Cond! Cent Air, Must See! Minutes from shopping & beach. No pets. $14,900 Finc Avail. Keith 772-217-1247 Web Id 1644320

For Sale By Owner

FORT PIERCE - HOME FOR SALE No credit/bad credit ok. Owner financing 3/3.5/2 corner lot golf community low HOA "Move in" conditioon. GREAT BUY! Quick close. $200K, 10% down. Call 772-538-1935 WEB ID 1636221

HOBE SOUND - 2/1, single wide, all ages, own the land,- no HOA, just rehabed, possible owner finance, $79k (603)943-3903 ID1676090

VERO BEACH 3/2/1 double lot w/pool new kitchen w/SS appliances w/granite & tile. Cathedral ceilings. $175,000 772-538-1935 WEB ID 1652656

Out of Town

NC MOUNTAINS - none, 0BR, Two new one-level cabins, one log, one cedar, each has 2+ AC. Mtn views, fpl, vaulted ceilings. Only $169,900 ea. 828-286-1666

Real Estate Rentals

Apartments - Unfurn.

FORT PIERCE
1BR/1BA 2BR/2.5BA
www.CortezVillage.net
(772) 466-1505
WEB ID 1645644

VERO BEACH - 1bd/1ba, Mobile Home 55+ park, Great cond! Parkay floors, 10 min to beach, no pets; $650mo F&S, Lease/Purchase Option Avail, Call Vicki 772-453-9051 WEB ID 1644342

VERO BEACH - 2/1, tri-plex, completely remodeled. 905 19th Place. Close to beach/shopping. No pets/smoke. $950/mo FLS; rent covers garbage & lawn care. (772)559-1104 ID 1646620

WHITE CITY
Townhome Community
2 Bedroom, Pool
772-466-0091
www.Weatherbee Townhomes.net
WEB ID 1645653

City Commission Regular Meeting **12.a.**

Meeting Date: 08/07/2017

Re: St. Lucie County School District update - Superintendent Wayne Gent

Submitted For: Linda Cox, City Clerk, City Clerk

SUBJECT:

St. Lucie County School District update - Superintendent Wayne Gent

Attachments

Presentation

Form Review

Inbox	Reviewed By	Date
City Manager	Nick Mimms	07/28/2017 08:23 AM

Form Started By: Caleta Scott Started On: 07/21/2017 11:47 AM

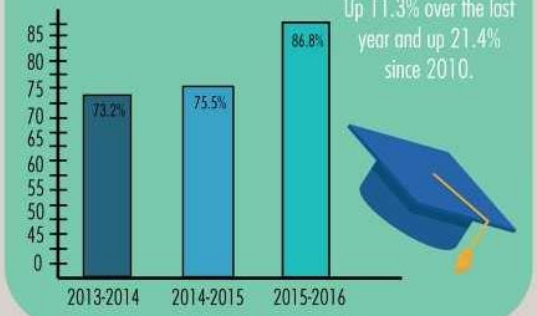
Final Approval Date: 07/28/2017

SLPS – Committed To Quality, Innovation, And Progress

Superintendent E. Wayne Gent

St. Lucie PUBLIC SCHOOLS

Graduation Rate

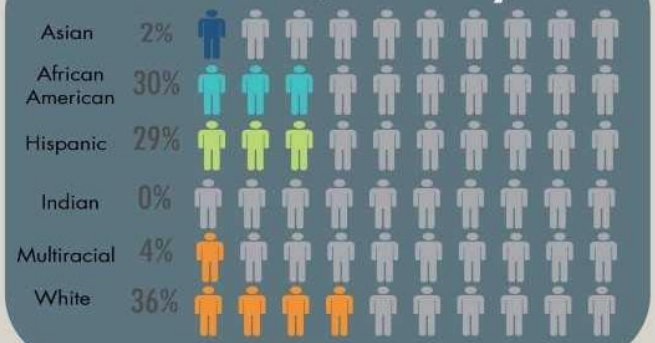


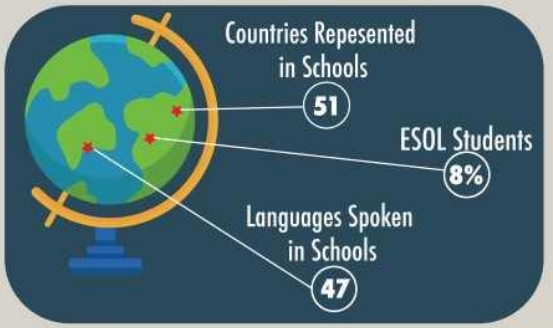
Up 11.3% over the last year and up 21.4% since 2010.

Total Budget: 508,796,370

- Student Enrollment: 36,650 (VPK-12th grade)
- Free and Reduced Lunch: 73.66%
- Meals Served Daily: 35,000

Race/Ethnicity





Staff

- 2,739 (Instructional)
- \+ 2,162 (Non-Instructional)
- \+ 562 (Part-Time)
- 5,463 (Total)

12,059 Volunteers

82 Career & Technical Education Business Partners

Computers in the District

22,580 (5 years or newer)

27,580 (Total)

38 TRADITIONAL SCHOOLS

17	Elementary Schools
8	K-8th Schools
4	Middle Schools
1	6th-12th School
5	High Schools
1	Virtual School
2	Alternative Schools

317 routed buses traveling over six million miles per year

23,000 Students transported daily

St. Lucie PUBLIC SCHOOLS

- B-Rated School District
- No Failing Schools
- 2nd Highest Ranking District On the Treasure Coast
- Soared To 13th From 45th In State Graduation Ranking
- 6th Highest District Improvement Ranking in Florida
- Grew To 626 Points From 573 Points (+53)
- Improved In 10 Of 11 School Grade Components

District Grades Model

A Maximum Of 11 Components

English/ Language Arts	Math (Grades 3-8 FSA and EOCs)	Science (5th/8th Science + Biology)	Social Studies (Civics and US History EOC)	MS Acceleration (Alg, Geo and IC)	Graduation Rate	Acceleration Success
Achievement **50 (+3)**	Achievement **54 (+8)**	Achievement **53 (+1)**	Achievement **67 (+4)**	Achievement **67 (+9)**	Overall, 4-year Graduation Rate **87 (+12)**	Percent of students eligible to earn college credit through AP, IB, AICE, Dual Enrollment or earning an Industry Certification 50 (-4)
Learning Gains **54 (+3)**	Learning Gains **54 (+8)**	**626 (+53)** **57%** **B**				
Learning Gains of the Low 25% **46 (+3)**	Learning Gains of the Low 25% **45 (+6)**					

1100 pts

2017

St. Lucie PUBLIC SCHOOLS

State School Grade Points Improvement Rankings

District	District Improvement Ranking	Points Improved	District Enrollment
Suwanee	1	+67	6,056
Collier	2	+56	46,407
Jackson	3	+55	6,738
Wakulla	4	+55	5,178
Madison	5	+54	2,759
St. Lucie	6	+53	40,417
Bay	7	+50	28,027

St. Lucie PUBLIC SCHOOLS

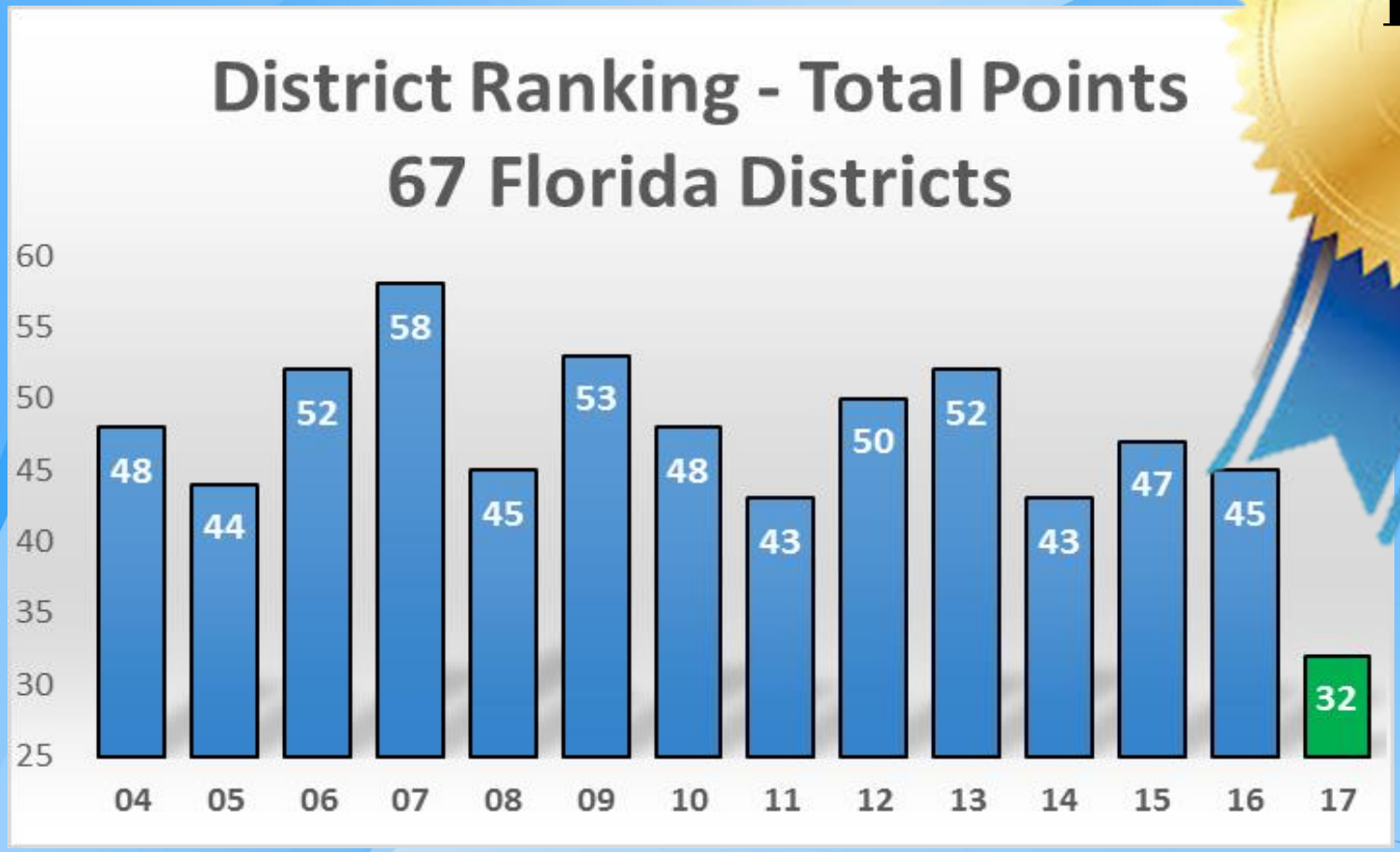
Treasure Coast Points Comparisons and District Grades

District	Overall Points 15-16	Overall Points 16-17	Points Improved	District Grades
Martin	659	690	+31	A
St. Lucie	573	626	+53	B
Indian River	606	623	+17	B
Okeechobee	549	562	+23	C

St. Lucie PUBLIC SCHOOLS

District Grades Context

Ranking of District 2004-2017

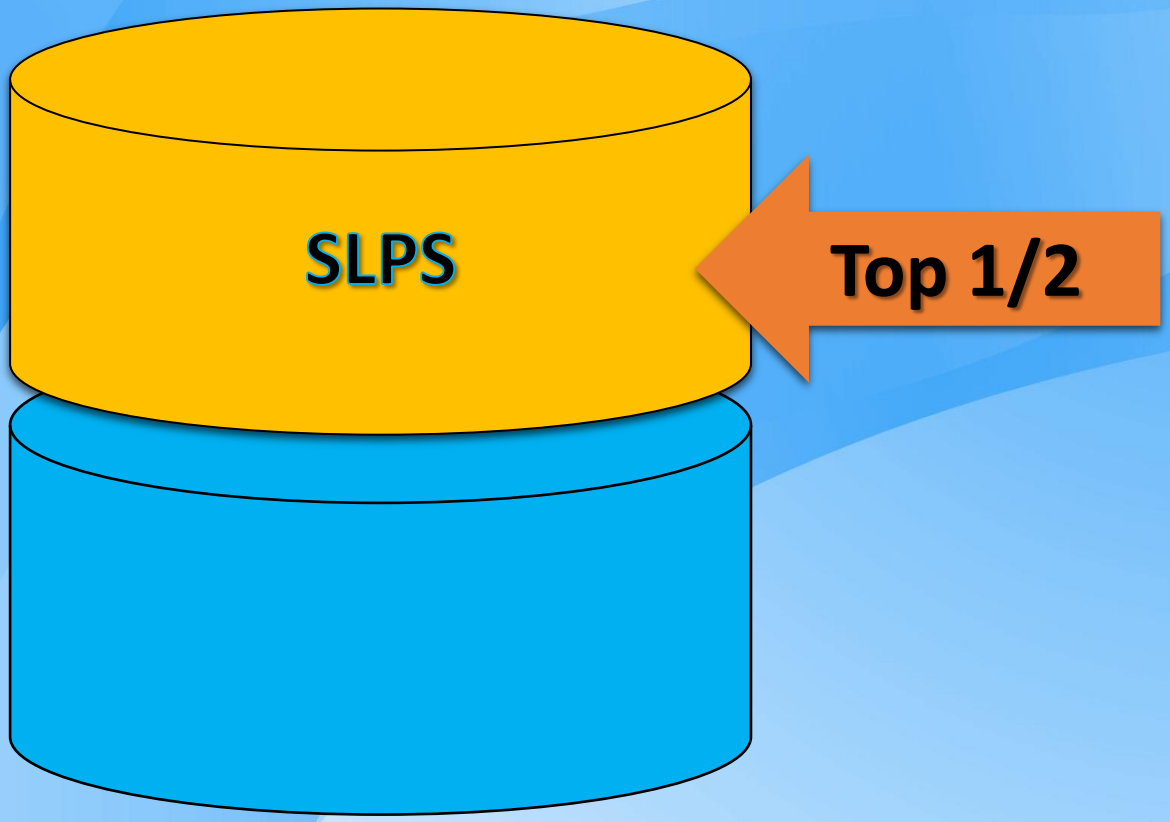


Record Results For SLPS

St. Lucie PUBLIC SCHOOLS

District Grades Context

Ranking Improved to 32nd from 45th out of 67 School Districts



St. Lucie
PUBLIC SCHOOLS

District-wide Results Outstanding!

Schools	Improved Grade	Declined Grade	Remained "A"	Same
Elementary	11	1		5
K-8	3	1	2	3
Middle	1			3
High	4		1	1
Virtual	2			
Total	21	2	3	12

St. Lucie PUBLIC SCHOOLS

St. Lucie Public Schools Grades Remarkable Improvements 15-16 to 16-17

Lincoln Park 6-12	A to A
Palm Pointe K8	A to A
West Gate K8	A to A

Fairlawn Elementary	B to A
MOSAIC UPPER	B to A

St. Lucie PUBLIC SCHOOLS

St. Lucie Public Schools Grades Remarkable Improvements 15-16 to 16-17

Fairlawn Elementary	B to A
MOSAIC Upper	B to A
Bayshore Elementary	C to B
Floresta Elementary	C to B
Frances K. Sweet Elementary	C to B
Manatee K8	C to B
MOSAIC Lower	C to B
Northport K-8	C to B
Oak Hammock K8	C to B
Rivers Edge Elementary	C to B
Port St. Lucie High	C to B

St. Lucie West Centennial	C to B
Treasure Coast High	C to B
Mariposa Elementary	D to B
C. A. Moore Elementary	F to C
Dan McCarty Middle	D to C
Ft. Pierce Westwood High	D to C
Lakewood Park Elementary	D to C
Lawnwood Elementary	D to C
Parkway Elementary	D to C
St. Lucie Elementary	F to D

St. Lucie PUBLIC SCHOOLS

St. Lucie Public Schools Grades

Southern Oaks Middle	B to B
Southport Middle	B to B
St. Lucie West K8	B to B
Village Green Elementary	B to B
Windmill Point	B to B

Allapattah Flats K8	C to C
Forest Grove Middle	C to C
Ft. Pierce Central High	C to C
Ft. Pierce Magnet SOA	C to C
Savanna Ridge Elementary	C to C
White City Elementary	C to C
Morningside Elementary	B to C
Weatherbee Elementary	D to D
Samuel S. Gaines K8	C to D

St. Lucie PUBLIC SCHOOLS

School Grades
State Comparisons 2015-2016

St. Lucie Public Schools Changes	Statewide District Changes
15% Improved	14% Improved
59% Stayed The Same	54% Stayed The Same
26% Declined	31% Declined

St. Lucie
PUBLIC SCHOOLS

School Grades
State Comparisons 2016-2017

St. Lucie Public Schools Changes	Statewide District Changes
51% Improved (21)	28% Improved
41% Stayed The Same (15)	59% Stayed The Same
5% Declined (2)	14% Declined

St. Lucie
PUBLIC SCHOOLS

Download Our App For Easy Access To District News And Resources

Search For
St. Lucie Public Schools
In Your Favorite App Store
Today.

City Commission Regular Meeting **12.b.**

Meeting Date: 08/07/2017

Re:

SUBJECT:

Presentation and update on the Boy & Girls Clubs of St. Lucie County - Will Armstead, Executive Director

---

Form Review

Form Started By: Linda Cox Started On: 07/31/2017 03:31 PM

Final Approval Date: 07/31/2017

City Commission Regular Meeting **12.c.**

Meeting Date: 08/07/2017

Re: FPUA Budget

Submitted For: Linda Cox, City Clerk, City Clerk

SUBJECT:

Approval and Acceptance of the FPUA FY2018 Annual Budget.

SUMMARY:

In accordance with the provisions of the City of Fort Pierce Charter, Article XII, Section 176 (12), hereby submitted for consideration by the City Commission during the August 7, 2017 City Commission meeting is the FPUA's FY 2018 Annual Budget and FY 2017 Amended Budget.

RECOMMENDATION:

By majority vote, waive the thirty-day period for disapproval and approve FY 2018 Annual Budget and FY 2017 Amendment as submitted.

ALTERNATIVES:

By four-fifths (4/5) vote, disapprove or decrease any line item expenditures or amendments thereto. If no disapproval occurs, the budget and amendments there to shall be deemed approved as submitted within thirty (30) days.

RESPONSIBLE STAFF:

John K. Tompeck, Interim Director of Utilities
Nina B. Penick, Director of Financial Services

COORDINATED WITH:

Linda W. Cox, City Clerk

Fiscal Impact

OTHER INFORMATION:

n/a

Attachments

Cover Memo
Budget Document
Presentation

Form Review

Inbox	Reviewed By	Date
City Manager	Nick Mimms	07/28/2017 08:20 AM
Form Started By: Linda Cox		Started On: 07/26/2017 03:40 PM

Final Approval Date: 07/28/2017

500 Boston Avenue (34950)
PO Box 3191, Fort Pierce, FL 34948

Phone: 772.466.1600, Ext. 3298
Fax: 772.467.2504

Director of Financial Services
"Committed to Quality"

MEMORANDUM

TO: Fort Pierce City Commission

FROM: Nina B. Penick, CPA
Director of Financial Services

THROUGH: John K. Tompeck, P.E.
Director of Utilities

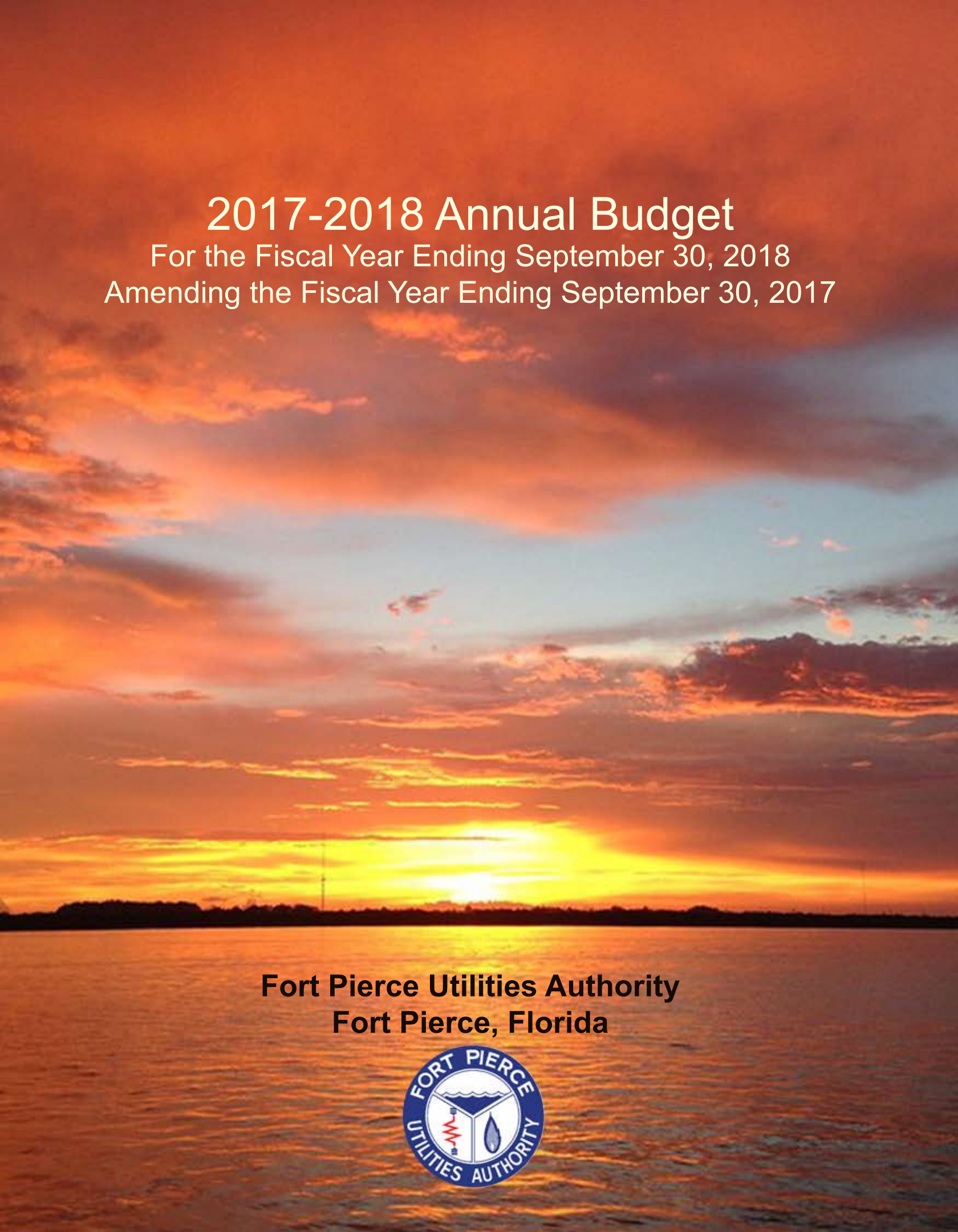
DATE: July 26, 2017

SUBJECT: City Commission Agenda Request for August 7, 2017 Meeting
FPUA's FY 2018 Annual Budget and FY 2017 Amended Budget

In accordance with the provisions of the City of Fort Pierce Charter, Article XII, Section 176 (12), I am forwarding for approval by the City Commission during the August 7, 2017 City Commission meeting, FPUA's FY 2018 Annual Budget and FY 2017 Amended Budget.

If you have any questions or are in need of additional information, please feel free to contact me.

cc: Nick Mimms, City of Fort Pierce City Manager
Linda Cox, City Clerk, City of Fort Pierce



2017-2018 Annual Budget

For the Fiscal Year Ending September 30, 2018
Amending the Fiscal Year Ending September 30, 2017

Fort Pierce Utilities Authority
Fort Pierce, Florida

Fort Pierce Utilities Authority

A Component Unit of the City of Fort Pierce, Florida

ANNUAL BUDGET

For the fiscal year ending September 30, 2018
Amending the fiscal year ending September 30, 2017

Prepared by
Department of Finance

Nina B. Penick, CPA
Director of Financial Services
npenick@fpua.com
www.fpua.com

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NOTE: TOC hyperlinks provided (to return to TOC, click page # in corner)

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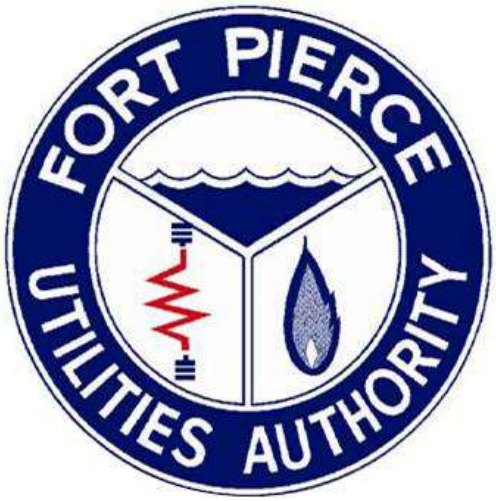
NOTE: TOC hyperlinks provided (to return to TOC, click page # in corner)


FORT PIERCE
UTILITIES AUTHORITY

FORT PIERCE UTILITIES AUTHORITY

Organizational Structure

CUSTOMERS

FY 2017 BOARD MEMBERS

Linda Hudson
Mayor-Member

Daniel M. Delulio, CPA
Vice-Chairman

Glynda W. Cavalcanti, CPA
Chairman

Darryl Thomas-Bey
Secretary

Michael A. Perri, Jr
Deputy Secretary

ATTORNEY
(1)

DIRECTOR OF UTILITIES
(2)

CUSTOMER SOLUTIONS
(26)

SAFETY
(1)

ELECTRIC & GAS
(84)

WATER/WASTEWATER
(99)

SHARED SERVICES
(38)

FINANCE
(13)

Transmission
Distribution
Engineering
Gas Operations and Marketing
Treasure Coast Energy Center Dispatch
Revenue Protection
Meter Reading

Water Distribution
Wastewater Collection
Engineering
Water Resources
Water Reclamation
Lift Stations
Industrial Pretreatment

Information Technology
Services
Human Resources
Facilities
Materials Management
FPUAnet Communications
Manatee Observation & Education Center
Training & Development
Employee Litigation & Records
Rules & Regulations
Benefits

Utility Rates
Financial Reporting
Statistical Reporting
Regulatory Reporting
Performance Reporting
Purchasing
Contract Management
Risk, Cash & Debt Management
Budget
Payroll
Accounts Payable
Project & Capital Accounting

( ) Position Count Details - see pages 7-11

Fort Pierce Utilities Authority

"To provide our customers with economical, reliable and friendly service

Fort Pierce Utilities Authority employees have “enhanced the quality of life in our

2-1-1 Treasure Coast
4-H St. Lucie County
Agape Senior Citizen Recreational Center
Alzheimer's Community Care
American Cancer Society
American Diabetes Association
American Legion
American Red Cross
Angel Food Ministries
ARC of St. Lucie County
ASA Girls Fast Pitch Softball
Backus Gallery
Bat and Ball Club of St. Lucie County
Big Brothers/Big Sisters
BlueBird Educational Foundation
Bowling for Kids Sake
Boys & Girls Club of St. Lucie County
Boy Scouts of America
Calvary Chapel
C.A.S.T.L.E.
Children Home Society's WaveCREST Shelter
Children's Miracle Network
Children's Services Council
Christ Family Church
Club Utilitas, Inc. Teen Center
Common Ground Vineyard Church
Conservation Alliance of SLC
Council On Aging of St. Lucie County
Deaf & Hard of Hearing Services of the TC
Dogs & Cats Forever
Downtown Business Association
Drug Abuse Treatment Association, Inc. (DATA)
Early Learning Coalition
Elks Little League Field
Engineering Ministries International
Exchange Club
Family Fun Day Lawnwood Stadium
Family Meals
First United Methodist Church
Florida Army National Guard
Florida's Blood Centers
Florida Engineering Society
Florida March of Dimes Foundation
Florida Water Environment Assoc. (FWEA)
Food for Families
Girl Scouts of the USA
Grace Packs
Grace Emmanuel Church
Great American Cleanup
Green Committee
Groovin' & Tastin'
H.A.N.D.S.
Habitat for Humanity
Healthy Start Coalition of St. Lucie County
Heathcote Botanical Gardens
Hibiscus Children's Center
Highwaymen
Hospice of the Treasure Coast
In the Image of Christ, Inc.
Jack and Jill of America
Kids Crossing Playground Build
Kids at Hope
Kiwanis Clubs
Knights of Columbus
Leadership Saint Lucie
Life Builders of the TC
Lincoln Park Main Street
Main Street Fort Pierce

Mission Statement

in a continuous effort to enhance the quality of life in our community"

community" by contributing their time and service to the following organizations:

Manatee Observation and Education Center (MOEC)
Marine Corp League
Moore's Creek Clean Up
Multicultural Resource Center
Muscular Dystrophy Association
Mustard Seed Ministries
Nature Fest
Navy UDT-SEAL Museum
Northside Bat and Ball Club
Oxbow Eco-Center
Oyster Fest
PACE Center for Girls, TC
Parent Academy
Parkview Baptist Church
Pilot Club of Fort Pierce
Police Athletic League (PAL)
Port St. Lucie Athletic Association
Port St. Lucie American Little League
Port St. Lucie National Little League
Port St. Lucie Police Department
Port St. Lucie Power Squadron
Pregnancy Resources
Relay for Life
Restoring the Village Initiative
Rotary Clubs
Roundtable of St. Lucie County
Safe Space of St Lucie
SAFER SLC
Saint James Christian Academy
Salvation Army Christmas Angels
Sandy Shoe Festival
Sarah's Kitchen
Save Our Children
Save the Chimps
St. Jude Children's Research Hospital
St. Lucie County Chamber
St. Lucie County School Board
St. Lucie County Economic Development Council
St. Lucie County Fair Association
St. Lucie County Harbor Advisory Committee
St. Lucie County Human Resources Assoc.
St. Lucie County Schools
St. Lucie County Sheriff
St. Lucie County Toys for Tots
St. Lucie Panthers Softball Organization
Sea-Life Habitat Improvement Project
Solar Energy Load Fund
Southwestern Port St. Lucie Little League
Susan G Komen - Strides Against Breast Cancer
The Parent Academy
The Royal Palms of St. Lucie
The Van Duzer Foundation
The Worship Center International Ministries
Toastmasters International
Treasure Coast Blood Bank
Treasure Coast Education & Research Development
Treasure Coast Environmental Education Council
Treasure Coast Food Bank
Treasure Coast Manatee Foundation
Treasure Coast Renegades Youth Football
Treasure Coast Waterway Clean Up
Tri County Animal Hospital
United Way of St. Lucie County
Up St. Lucie County Center
Wave Crest Shelter
Winners Walk Tall

UTILITY SYSTEMS DESCRIPTION

The Electric, Water, Wastewater, and Natural Gas Utility Systems, FPUAnet® Communications, and the Manatee Observation and Education Center (MOEC) are managed and operated for the City of Fort Pierce by Fort Pierce Utilities Authority (FPUA). FPUA was established in accordance with provisions of the City of Fort Pierce Charter, Article XII.

Fort Pierce Utilities Authority is a municipal utility, and is a discretely presented component unit of the City of Fort Pierce. FPUA's community investments keep money locally when possible and FPUA Board meetings are open to the public. FPUA is recognized by the American Public Power Association as one of 235 utilities nationwide designated a "Reliable Public Power Provider" (RP3).

FPUA is governed by a utility board made up of residents of the community, who are customers of the utility. The FPUA Board consists of five members, one of whom is the Mayor-Commissioner of the City, who serves on the Board as long as he or she holds such office. The City Commission appoints the other four members for four-year overlapping terms. No member of the FPUA Board shall serve more than two consecutive four-year terms.

ELECTRIC SYSTEM

The Electric System serves the City of Fort Pierce and the immediately surrounding area (Appendix A – Page 1), encompassing approximately 35 square miles, with an average of 28,299 services billed during the fiscal year ended September 30, 2016. FPUA currently has 23 miles of 69kV and 7.5 miles of 138kV transmission lines. The 69kV interconnects six distribution substations and the 138kV connects two transmission substations to Florida Power and Light (FPL) and the City of Vero Beach. FPUA and the City of Vero jointly own the 138 kV line. FPUA has approximately 266 miles of overhead and 151 miles of underground distribution cable which operates at 13.2kV. FPUA's transmission substations are interconnected with FPL. FPUA and FPL have a territorial agreement approved by the Florida Public Service Commission. FPUA's peak demand for 2016 was 112 MW.

On December 16, 1997, FPUA agreed to participate in Florida Municipal Power Agency's All-Requirements Power Supply Project (ARP). In doing so, FPUA is now one of 13 municipally owned utilities in ARP. The principal benefits of ARP are:

1. Lower operating costs through utilization of the most efficient generation available.
2. Future generation will be planned for the collective systems, as needed, by FMPA.
3. Economies of scale in operating, planning, and financing.
4. Lower risk with more units and more cities working together.

As of January 1, 1998, FPUA assigned its resources to ARP and agreed to purchase its total power requirements from ARP. FPUA's resources, which have been assigned, include the contracts with FMPA related to Stanton Unit No. 1 (Stanton and Tri-City Projects) and Stanton Unit No. 2. The contracts related to the St. Lucie Nuclear Project have not been assigned.

On May 31, 2008, FPUA's Henry D. King Power Plant was decommissioned, and FMPA's Treasure Coast Energy Center (TCEC) began commercial operation. FPUA now operates the TCEC for FMPA on a contract basis, utilizing FPUA employees.

WATER SYSTEM

The Water System serves the City of Fort Pierce and the immediately surrounding area (Appendix A – Page 2), encompassing approximately 32 square miles, with an average of 20,079 services billed during the fiscal year ended September 30, 2016. Water supply is obtained from 36 Surficial Aquifer wells (shallow) and 11 Floridan Aquifer wells (deep). FPUA currently has a Water Use Permit (WUP) from the South Florida Water Management District (SFWMD) to withdraw an annual daily average not to exceed 21.13 million gallons (MG) of ground water. Treatment of the raw ground water is presently accomplished through a 20 million gallons per day (MGD) conventional Lime Softening Water Treatment Plant and a 10.3 MGD Reverse Osmosis Water Treatment Plant. FPUA owns and operates a 13.3 MGD air stripping system which services the lime softening portion of FPUA's Water Treatment Facility. FPUA meets all federal and state drinking water standards. FPUA has 9 MG of storage capacity. The water distribution system is composed of 385 miles of water mains, remote pumping facilities, ground level storage tanks, hydrants, and valves.

WASTEWATER SYSTEM

The Wastewater System serves the City of Fort Pierce and the immediately surrounding area (Appendix A – Page 3), encompassing approximately 30 square miles, with an average of 15,069 services billed during the fiscal year ended September 30, 2016. The wastewater collection system consists of 116 lift stations, 172 miles of gravity sewer lines ranging from 4 to 48 inches in diameter, and approximately 97 miles of force mains ranging in size from 2 to 30 inches in diameter. The Island Water Reclamation Facility (IWRF) currently has a permitted capacity of 10 MGD for Annual Average Daily Flow (AADF) and 11.5 MGD for 3-Month AADF. The Florida Department of Environmental Protection (FDEP) is in the final stages of approving a 10 year operating permit which would run through 2027. FPUA has one domestic deep injection well (IW) at the IWRF plant site with a permitted capacity of 14.92 MGD, Peak-hour flow (PHF). A pumping station injects treated/disinfected effluent into the 3,300-foot deep injection well for disposal. The IWRF IW-1 well is a twenty-four inch domestic well which is permitted through May 7, 2020. There are two deep injection wells located on the site of the future Mainland Water Reclamation Facility (MWRF), in the southwest corner of the service area. IW-1 is an 18-inch industrial deep injection well with a capacity of 2.7 MGD, PHF and IW-2 is a 24-inch domestic deep injection well. IW-1 accommodates the TCEC's industrial wastewater stream and St. Lucie County landfill leachate, and is permitted through August 4, 2020. The IW-2 well is currently not in operation and therefore is not permitted. Both wells can be utilized for disposal of MWRF effluent when that facility is constructed.

NATURAL GAS SYSTEM

The Natural Gas System serves the City of Fort Pierce and the immediately surrounding area (Appendix A – Page 4), encompassing approximately 27 square miles, with an average of 4,166 services billed during the fiscal year ended September 30, 2016. The Natural Gas System purchases firm gas for resale through the Florida Gas Utility (FGU). FGU has a contract with Florida Gas Transmission for the transportation of gas to FPUA's system. Gas purchases are supplied by FGU under an "All Requirements" agreement. The Gas Operations Department is responsible for the installation and maintenance of all gas mains and service lines. The department also employs a staff of qualified gas service technicians to maintain and repair customers' natural gas appliances.

FPUAnet® COMMUNICATIONS

FPUAnet Communications' mission is to help promote economic development and meet the needs of our community with enhanced, reasonably priced communications alternatives. FPUAnet provides high quality, state-of-the-art fiber optic and wireless communication services. These include Dedicated Internet Access and Optical Fiber Link services, delivered through Fiber Optic cables to the customer. Dark Fiber Links and Bandwidth Connections interconnect to businesses and institutions with reliable and fast communications. Wireless Broadband Internet and Wireless Bandwidth Connections are offered at a lower cost than fiber services. As founder and a leading member of the Research Coast Communications Technology Alliance, FPUAnet Communications seeks to interconnect the Treasure Coast and Research Coast regions.

MANATEE OBSERVATION & EDUCATION CENTER (MOEC)

The Manatee Observation & Education Center is located on Moore's Creek east of Indian River Drive in Fort Pierce. MOEC's mission is to promote understanding and responsible actions for the protection of the fragile ecosystems in the Treasure Coast Region and their inhabitants. Engaging hands-on exhibits, touch tank, aquariums, informative displays and a diverse range of programs fulfill MOEC's mission to provide environmental education. More than 39,000 visitors from all over the world visited the Center during fiscal year 2016, and 438 manatees were sighted. Volunteers provided a substantial donation to the Center with a total of 12,199 hours of volunteer time.

MAP OF FLORIDA SHOWING THE LOCATION OF FORT PIERCE

DIRECTOR OF UTILITIES

Clayton W. Lindstrom, P.E.

Director of
Electric & Gas Systems

Paul A. Jakubczak, P.E.

Director of
Water/Wastewater Systems

Bo Hutchinson, P.E.

Director of
Financial Services

Nina B. Penick, CPA

Director of
Shared Services

Evelyn I. Walker

Safety Officer

Rae Lynn deBoer

Customer Solutions Manager

Jason Van Hoffman

Department	FINAL 9/30/2015	FINAL 9/30/2016	AMENDED BUDGET 9/30/2017	ORIGINAL BUDGET 9/30/2018	Change from 9/30/2017 to 9/30/2018
10 Board	5	5	5	5	-
11 Director of Utilities	2	2	2	2	-
12 Attorney	1	1	1	1	-
18 Safety	4 D	1 D	1 P	1 P	-
41 Communications	1	-	-	-	-
43 Customer Solutions	27 D,P	26 D	26 D	26 D	-
TOTAL	**40**	**35**	**35**	**35**	**-**

D – Includes DROP participant employees

P – Excludes part-time employees

DIRECTOR OF ELECTRIC & GAS SYSTEMS

Paul A. Jakubczak, P.E.

Electric Transmission & Distribution

Wilburn L. Crawford
Superintendent

Electric Operations

Thomas Parker
Superintendent

Electric & Gas Engineering

Javier Cisneros, P.E.
Supervising Engineer

Gas Operations

John K. Tompeck, P.E.
Gas Operations &
Energy Services Manager

Treasure Coast Energy Center

Edward S. Leongomez
Plant Manager

Department	FINAL 9/30/2015	FINAL 9/30/2016	AMENDED BUDGET 9/30/2017	ORIGINAL BUDGET 9/30/2018	Change from 9/30/2017 to 9/30/2018
02 Treasure Coast Energy Center	13 D	13	13	13	-
51 Director of Electric & Gas Systems	1 D	1	1	1	-
54 Electric Transmission & Distribution	21 D	23 D	23 D	23 D	-
55 Electric Operations	25 D	24 D	24 D	23 D	(1)
56 Electric & Gas Engineering	9 P	9 P	9 P	9 P	-
74 Gas Operations	15 D	15 D	15 D	15 D	-
TOTAL	**84**	**85**	**85**	**84**	**(1)**

D – Includes DROP participant employees

P – Excludes part-time employees

DIRECTOR OF WATER/WASTEWATER SYSTEMS

Bo Hutchinson, P.E.

Water/Wastewater Engineering

Valerie Schulte, P.E.
Supervising Engineer

Water Resources

Keith Stephens
Superintendent

Water Distribution

Andrew D. Byrd
Superintendent

Wastewater Collection/Reclamation

Mark Kobbe
Superintendent

	Department	FINAL 9/30/2015	FINAL 9/30/2016	AMENDED BUDGET 9/30/2017	ORIGINAL BUDGET 9/30/2018	Change from 9/30/2017 to 9/30/2018
61	Director of Water/Wastewater Systems	1 D	1	1	1	-
62	Water Resources	23 D	24 D	24 D	24 D	-
64	Water Distribution	29 D	28 D	28 D	28 D	-
66	Water/Wastewater Engineering	11	11 P	11 P	11 P	-
82	Water Reclamation	16 D	16 D	16 D	16 D	-
84	Wastewater Collection	19 D	19 D	19 D	19 D	-
	TOTAL	**99**	**99**	**99**	**99**	**-**

D – Includes DROP participant employees
P – Excludes part-time employees

DIRECTOR OF SHARED SERVICES

Evelyn I. Walker

Human Resources

Lois A. Wolfe, SHRM-CP
Manager

Information Technology Services

Thomas Fryar
Manager

Facilities/Materials Management

Eric Winterstein, C.F.M.
Superintendent

FPUAnet® Communications

Donald T. Landin
Manager

Manatee Observation & Education Center

Judith Ann Widmayer
Manager

	Department	FINAL 9/30/2015	FINAL 9/30/2016	AMENDED BUDGET 9/30/2017	ORIGINAL BUDGET 9/30/2018	Change from 9/30/2017 to 9/30/2018
01	Manatee Observation & Education Center	3 P	3 P	3 P	3 P	-
15	Human Resources	3	3	3	3	-
22	Materials Management	4 P	6 P	6 P	6 P	-
31	Director of Shared Services	1	1	1	1	-
32	Information Technology Services	17 D	17 D	17 D	17 D	-
35	Facilities	5 D	5 D	5 D	5 D	-
93	FPUAnet Communications	2 D	2 D	3 D	3 D	-
	TOTAL	**35**	**37**	**38**	**38**	**-**

D - Includes DROP participant employees
P - Excludes part-time employees

DIRECTOR OF FINANCIAL SERVICES

Nina B. Penick, CPA

Department	FINAL 9/30/2015	FINAL 9/30/2016	AMENDED BUDGET 9/30/2017	ORIGINAL BUDGET 9/30/2018	Change from 9/30/2017 to 9/30/2018
21 Finance	13	13	13	13	-
TOTAL	**13**	**13**	**13**	**13**	**-**

FPUA TOTAL FULL-TIME POSITIONS

Directorate	FINAL 9/30/2015	FINAL 9/30/2016	AMENDED BUDGET 9/30/2017	ORIGINAL BUDGET 9/30/2018	Change from 9/30/2017 to 9/30/2018
Director of Utilities	40	35	35	35	-
Director of Electric & Gas Systems	84	85	85	84	(1)
Director of Water/Wastewater Systems	99	99	99	99	-
Director of Shared Services	35	37	38	38	-
Director of Financial Services	13	13	13	13	-
TOTAL	**271**	**269**	**270**	**269**	**(1)**

TeamUA - Over 2,700

JAMES D ADAMS
MARY R ADAMS
CHARLES ALFORD
KATHARINE A ALFORD
WILLIAM A ANDERSON
TINA ATTEY
ROBERT G AUSTIN
ANDREW AVERS
CHRISTOPHER A BACK
MAURICE BACON
JEFFREY W BAKER
RAUL L BARRERA
JAMES P BARRY
RYAN D BASTINE
MEREDITH L BENNETT
KARYL R BERTRAM
LORI BIANCO
JO-ANN BILYK
MARCUS E BOECKEL
S LANCE BRICK
DANIEL BROLMANN
WILLIAM BROOKS
ROGER C BROWN
MELISSA R BRUNO
KIMBERLY BUCHHOLZ
CANDACE H BUCZINSKY
VICTOR J BURRIS
ANDREW D BYRD
JOSHUA CALANDRO
JOHN C CANARD
DADE CORY CAPPAR
JAMES CARNES
GLYNDA W CAVALCANTI
MICHAEL P CHIDGEY
JAVIER CISNEROS
LINDA CLARK
ANDRE D CLEVELAND
RICK CLEVINGER
WILLIAM CONAVAY
CHARLES D CONNELL
BRETT D CORBETT
FRANK COX
CRAIG A CRAWFORD
WILBURN L CRAWFORD
CLAYTON B CROUCH
CHRISTOPHER CRUMBLEY
JONATHAN D CRUMBLEY
JENNIFFER CUEVAS FERMIN
ROBYN CURLEY
MICHAEL W CURRID
THOMAS M DAROZA
ALDONIO DASILVA
JOEL DAVIS
ROBERT P DAVIS
LUGEY DAWSON
RAE LYNN DE BOER
D WAYNE DEARMAN
DANIEL DEIULIO
JAMES S DENMAN
OWEN A DENNIS
SCOTT DENNIS
GARY DEPASTINO
ANDREW J. DIGIACOMO
SEDDRICK L DIXON
THOMAS A DRISKELL
JASON D DROST
PETER DUNCAN
SCOTT DYKEMA
JASON A ERWIN
ROBERT R ESCHMANN
STEVEN S FERGUSON
JULIO V FIGUEROA
DENISE E FOUNTAIN
SHARI G FRANCO
MARY C FRIER
THOMAS A FRYAR
NORIEL FUMERO
JOSEPH M FUORE
SHERRY L FURGERSON
FREDERICK C GADDIS
TAMERA C GALLUCCI
STEVEN F GATINS
BARBARA J GIBSON
MICHAEL R GIFT
PATRICK E GILLESPIE
GARY J GILLETTE
KEVIN GILLETTE
PATRICIA L GILSINAN
JOSEPH T GILSON
GARY K GLANCY
MICHAEL GOLDSMITH
SONIA V GOMEZ
ANTONIO GONZALEZ
WILLIAM GOODWIN
MICHAEL GORDON
CROSBY GORE
LOGAN GREEN
RONALD L HAGWOOD
GEORGE R HALL
DIANE HARRIS
JAMES E HARRIS
MICHELE S HARRIS
MATTHEW D HARWARD
GORDON E HAYMAN
STEVE HERDEMAN
ADAM R HOFFER
JASON VAN HOFFMAN
ESTELA Q HOLMAN
KYLE HOLMAN
BRANDON R HOULE
DEWEY W HUDMAN
LINDA HUDSON
TIMOTHY J HUGHES
LESTER C HUMMEL
BOWDOIN G HUTCHINSON
DAVID SCOTT INGRAM
EDDIE LEWIS JACKSON
MARCUS T JACKSON
PAUL A JAKUBCZAK
SIDNEY L JERGER
SIDNEY L JERGER, JR.
ANA MARIA JOHNSON
CAROL JOHNSON
CHONTAE L JOHNSON
CHRISTOPHER JOHNSON
TERRY R JOHNSON
MICHAEL D JONES
ROBERT JONES
WILLIAM R KAEFF
ADAM KEE
MARTHA A KERR
EUGENE D KNIGHT
MARK KOBBE
RUPERT N KOBLEGARD III
JENNIFER KRIP

Years of Dedicated Service

KUPER KRUEGER
ALICE M LADOMIRAK
PAUL LAGUERRE
JOSEPH L LAMMERS
DONALD T. E. LANDIN
DOMINIC F LANE
EDWARD S LEONGOMEZ
CLAYTON W LINDSTROM
ERIN B LOMAX
SCOTT LOVEN
PAUL C LUGARA
ALAN LUNA
PAUL L MADSEN
WANDA MAGNUSON
WILLIAM H MAIN
TAMMY R MALIN
GLEN P MANCHESTER
FRED MANN
LAURIE ANN MARTIN
MELISSA MARTIN
MICHAEL J MARTIN
KENNETH H MAXWELL
FLORINDA K MAZZARELLA
TOMMIE V MC CARTHY
NANCY L MC CONKEY
TERRANCE MC MILLON
KEVIN S MCDONALD
DANIEL MCKINLEY
JOHN W MCMILLIAN
STONEY X MCPEEK
BARBARA A MIKA
GEORGE E MILLER
JOSHUA J MILLER
JASON M MITTLER
KENNETH J MORRIS
REGINA D MORRIS
LARRY M MORRISON
STEVEN MOSELY
MICHAEL J MULVANEY
STEVEN MURTO
RICHARD W MUTTERBACK
KYLE R MYERS
CHRISTELLE MYRICK
RUFUS NELSON
DINO G NESSELRODE
WILLIAM D NORTON
KIMBERLY E OKUBO
PAUL J OLEKOSKI
SHANNON ONDERLINDE
JOHNNY ORTIZ
SHANE OSTRANDER
NANCY J PALKA
PATRICIA C PARKER
THOMAS E PARKER
SHELIA L PARNELL
KEVIN W PARRISH
EDWARD L PATRICK
DARIN PATTERSON
ERIC PEARSON OLIVO
NINA B PENICK
MICHAEL A PERRI
RICHARD G PETERSEN
RONNIE PREBILSKY
QUINCY A PRICE
TONY T PRICE
JOSHUA O PRINE
DOUGLAS A PUPARD
CHARLES D PUTNAM
FRANCISCO RAMOS
STEPHANIE RAULERSON
SERITTA SADE REEVES
J KEVIN RHODEN
TIMOTHY W RICHARDS
EDWIN RICHBERG
HEATHER M RICUCCI
ROBERTO S RIGUAL
DAVION L ROLLE
WILLIAM ROLLE
LINDA L ROSADO
SAMANTHA ROWLAND
VALERIE A SCHULTE
SAL ANTHONY SCIMECA
JOHN M SHEPPARD
HARRY SHERVA
JOSHUA SHOLANDER
SHILOH V SHOLANDER
CARMELO SIGNORELLI
STERLING R SIMMONS
VALENTIME C SIRMONS
JULIE Z SIZEMORE
SHAWN SMITH
EILEEN SNOBERGER
CIRO E SOTELO
JOEL SPADES
CHARLES J STANG
NANCY LEE STANG
KENNETH F STEPHAN
ANGELA M STEPHENS
B KEITH STEPHENS
KURTIS D STRAND
CHARLES S SWINDLE
TONYA L TARDIF
KIMBERLY L TAYLOR
WILLIAM TAYLOR
RACHEL R TENNANT
DEBRA THERIAULT
MARY E THOMAS
DARRYL R THOMAS-BEY
JOSEPH R TIETZ
DANIEL D TILLMAN
NICOLE H TIPTON
JOHN K TOMPECK
MAEVE A TUCKER
LARRY W TYNDALL
MASON T URSO
OSVALDO VALDES
LOUDWIN VASQUEZ
ROBERT W VAUGHN
CHRISTOPHER J VELARDO
EVELYN I WALKER
KARISSA N WARE
JABAREY D WARREN
CAMERON J WHACK
PETER WICINSKI
JUDITH A WIDMAYER
EDMOND WILLIAMS
STACEY WILLIAMS
OLIVER C WINT
ERIC R WINTERSTEIN
LOIS A WOLFE
SHARON WOLKOWICZ

RESOLUTION NO. U.A. 2017-08

A RESOLUTION ADOPTING A BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2017 AND ENDING SEPTEMBER 30, 2018 AND AMENDING THE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2016 AND ENDING SEPTEMBER 30, 2017, FOR FORT PIERCE UTILITIES AUTHORITY OF THE CITY OF FORT PIERCE, FLORIDA.

Be it resolved by Fort Pierce Utilities Authority:

SECTION 1: That Fort Pierce Utilities Authority of the City of Fort Pierce, Florida, hereby adopts as its FY 2018 budget and amends its FY 2017 budget, for the operation of the utility systems of the City of Fort Pierce, Florida, in accordance with the City of Fort Pierce Charter, Article XII, Section 176(12), the estimates for FY 2018 and FY 2017 made by the Director of Utilities of said Fort Pierce Utilities Authority. Said estimates have been presented to Fort Pierce Utilities Authority in July 2017, detailed estimates are now on file with the Director of Utilities of said Fort Pierce Utilities Authority, and a summary of said estimates are made a part hereof.

SECTION II: That it shall be the duty of the Director of Utilities of said Fort Pierce Utilities Authority to set up appropriations of revenue and expenses on the account records of said Fort Pierce Utilities Authority, to keep such accounts in conformity with said summary as required by the aforementioned City of Fort Pierce Charter, Article XII, Section 176(12), and as may be directed from time to time by Fort Pierce Utilities Authority.

SECTION III: That this Resolution shall be in full force and effect upon passage by Fort Pierce Utilities Authority and the City Commission of the City of Fort Pierce, Florida.

SECTION IV: That there follows, and is incorporated herein, the attached summaries herein above referred to in Section I hereof.

Passed and adopted this 5th day of July, 2017.

ATTEST:

Secretary

(FPUA Seal)

FORT PIERCE UTILITIES AUTHORITY

BY: _____
Chairman

APPROVED AS TO FORM & CORRECTNESS:

BY: _____
Fort Pierce Utilities Authority Attorney

500 Boston Avenue (34950)
PO Box 3191 (34948)

Phone: 772.466.1600, Ext. 3298
Fax: 772.467.2504

Director of Financial Services
"Committed to Quality"

June 26, 2017

MEMBERS OF FORT PIERCE UTILITIES AUTHORITY BOARD
Fort Pierce, Florida

Dear Board Members:

This budget document is submitted in accordance with the provisions of the City of Fort Pierce Charter, Article XII, Section 176(12), and is comprised of the Revenue Budget, Operations & Maintenance (O&M) Budget, Capital Budget, and Debt Service. As required by Florida Statutes, the document presents a balanced budget; i.e., expenses do not exceed revenues or amounts carried over from prior fiscal years. It has been prepared using the accrual basis of accounting (See Budget Policy page 33). The figures contained herein reflect the revenues and expenses necessary to maintain current levels of service provided to the existing and new customers of Fort Pierce Utilities Authority (FPUA). Revenues and expenses are subject to appropriation of FPUA's sole enterprise fund.

The Budget is the financial guide for the operation of FPUA during the upcoming fiscal year. The adoption of this document is one of the most important issues the Board votes on annually. The Budget establishes the financial limits used to provide utility services to FPUA's customers. It serves as the ultimate guide for the Director of Utilities and staff when planning, organizing, and implementing the policies needed to provide safe, reliable service at the most economical rates possible.

Both the Capital Budget and the O&M Budget, which includes revenues and expenses, have been reviewed and discussed by the Board in a working document format at the Public Budget Workshop on May 24, 2017 and at the June 6, 2017 Board meeting.

Improvements in the economy, the lessening number of foreclosures, and the uncertainty of slightly higher natural gas prices all impact this year's budget. Although there are still many vacant homes and commercial properties in FPUA's service territory, real estate sales activity has picked up. A few incomplete residential developments have resumed construction. FPUA remains optimistic about future growth.

These budgets reflect changes in revenues which correspond with changes in the cost of purchases for resale. Increases in the FY 2017 Amended and FY 2018 Original Budgets are driven by higher natural gas prices.

Expenses remain flat, and the personnel head count remains steady. Staff intends to continue to provide customers with the high-quality services and products to which they have become accustomed. Staff continues to monitor FPUA's financial position on an ongoing basis to determine whether operating cash balances, revenues and expenses remain within expected ranges. Future rate adjustments have not been included in the FY 2018 revenue budget**.**

Before the first draft of the FY 2018 Budget was prepared, spending guidelines were established for the Electric, Water, Wastewater, and Natural Gas systems based on the 2016 Rate Sufficiency Analysis prepared by Public Resources Management Group, Inc. (PRMG). This analysis projected the rates necessary to meet the projected spending levels of each utility system on a stand-alone basis in order to maintain sound financial operations and to fund the anticipated capital needs of each system. Department Heads were instructed to limit any new spending requests and reduce their budgets where possible.

The proposed Capital, Personnel and O&M Budgets have been thoroughly reviewed by the Budget Review Committee (BRC). The BRC includes the Director of Utilities, Director of Financial Services, Controller, and the Assistant Controller and Utility Accountant with the corresponding responsibility for either Capital or O&M. The BRC scrutinized each budget in detail with each Department Head and recommended changes, if appropriate. The proposed budget was evaluated as compared to the spending benchmarks.

A public workshop was held to present the proposed budgets to the FPUA Board and to provide the opportunity to review the assumptions made in the preparation of the budget. The budget policy, budget preparation process and budget preparation flowchart are presented in additional detail on pages 33 through 35.

FY 2018 BUDGET

The Director's Budget for FY 2018 is divided into five major sections:

1. **OVERVIEW** – Contains the Organizational Charts, Budget Resolution for both adopting the FY 2018 Budget and amending the FY 2017 Budget, Budget Message, GFOA Distinguished Budget Presentation Award, Budget Policy, Budget Preparation Process, Budget Preparation Flowchart, Significant Financial Policies, Unit Sales Statistics, Computation of Change in Net Position and Funds Available for Capital and Other, Estimated Distribution to the City of Fort Pierce for FY 2017 and FY 2018, Budgeted Statement of Net Position for FY 2017 and FY 2018, and Outstanding Debt and Debt Service.

2. **REVENUES** – Contains the historical and forecasted revenues for each utility system, and discussion about revenue sources and trends.

3. **OPERATIONS & MAINTENANCE** – Contains the O&M Expenses summarized by Department, by System, by Category, and by Object Code; Allocation Distributions for FY 2017 and FY 2018; and projections for operating expenses for each department. Also included is a description of each department's core services, accomplishments, and performance measures.

4. **CAPITAL** – Contains charts depicting the impact of the FY 2018 Capital Budget on the current and future operating income; details of the funding sources and investments needed for improvements, replacements and extensions of facilities, plant, machinery, and vehicles. In addition to a summary of the FY 2018 Capital Budget, the major projects in process and planned are highlighted in some detail.

5. **APPENDICES** – Contains maps of FPUA's service territories, revenue definitions, object code definitions, glossary, abbreviations and acronyms, performance indicators, and economic and demographic statistics.

STRATEGIC PLANNING

FPUA's Strategic Management Plan continues to promote interdepartmental communication and cooperation as well as encouraging increased employee involvement in achieving company goals that support FPUA's Mission Statement. Eighteen Business Unit Plans have been submitted to ensure department goals and performance measures match with the FPUA overall strategy.

FPUA key strategies have an emphasis on customer solutions, price points, reliable service, and employee development.

FPUA continues to provide exceptional service to its customers through a local workforce that is available 24 hours a day, 7 days a week. Key strategic areas for customer service include: a Business Development Group (one-stop shop) for potential new and existing commercial customers; improved call center operations providing service through technology while still providing that personal touch; an improved website; and a culture that ALL FPUA employees provide and are responsible for 'customer service.'

The budget process has been developed with the revenue projections assuming no rate increases. Operations and maintenance expenses have been pared down as necessary, while still providing excellent service. Capital requests have been made to spread system rebuilds over the assumed depreciable life of each utility rather than allowing the system to depreciate 'all at once.' Every spending decision is accompanied with the question, "How does this impact our customers?"

Reliability means different things to different customers. FPUA is measuring service in ways that customers measure us, whether that coincides with industry-standard measurements or not. We will survey our customers and have meaningful discussions with them concerning our service.

Employees are still the face of FPUA, every hour of every day. FPUA emphasizes safety at work and at home. FPUA will provide opportunities for advancement within the organization and will be honest with employees as to expectations and possibilities. FPUA has researched the job descriptions, classifications, and compensation for regional entities of similar operations in order to attract and retain qualified employees with the desire to serve our customers.

Additional goals and accomplishments are quantified by department in the O&M section of this budget on pages 63 through 126.

RATES

The budget presented in this document has been limited, in order to eliminate the need for rate adjustments in FY 2018. This budget reflects no projected rate increases. Since September 2011, the Electric base rate has decreased $9 per 1,000 kWh.

To ensure that FPUA's goal of maintaining 60 days of operating cash on hand is met, FPUA will continue to compare revenues to spending levels on an ongoing basis to evaluate the need for rate adjustments, and/or the implementation of cost cutting measures. Below is an illustration of residential rates for the average customer per month, over the last three years.

Utility Service	Average Consumption	September 2015	September 2016	September 2017
Electric	1,000 kWh	$113.84	$107.84	$118.84
Water	6,000 gallons	34.18	35.18	35.18
Wastewater	6,000 gallons	48.24	48.24	48.24
Natural Gas	13 ccf	31.47	30.82	31.47

UNIT SALES

Unit sales levels and customer billings for FY 2017 and FY 2018 for the Electric, Water, Wastewater and Natural Gas systems have been estimated by FPUA staff, and are based upon historical data included in the Comprehensive Annual Financial Report (CAFR) as well as detailed billing and customer statistics, and anticipated changes to this data. The projections assume normal weather patterns.

Projected unit sales and customer billings are as follows:

	Original Budget FY 2017	Amended Budget FY 2017	Percent Change	Original Budget FY 2018	Percent Change
Electric (MWh)	540,000	545,611	1.0%	549,000	0.6%
Water (MG)	2,524,000	2,639,000	4.6%	2,750,000	4.2%
Wastewater (MG)	1,489,000	1,506,000	1.1%	1,506,000	0.0%
Natural Gas (ccf)	4,188,600	4,268,000	1.9%	4,268,000	0.0%

Revised estimates of projected customer billings and unit sales have risen slightly in FY 2017. Water sales have improved as vacant properties become occupied, and this trend is expected to continue. Sales to contract customers continue to provide a boost to the Natural Gas system. Staff is optimistic that FY 2017 sales levels will continue through FY 2018. The details of unit sales statistics are located on page 40.

The budget reflects the expected number of customer services billed to remain flat in FY 2018:

			Increase (Decrease)	
	FY 2017	FY 2018	#	%
Electric	28,300	28,300	-	0.0%
Water	20,100	20,100	-	0.0%
Wastewater	15,100	15,100	-	0.0%
Natural Gas	4,150	4,150	-	0.0%

REVENUES

The schedule below summarizes total budgeted revenues by utility system:

	Original Budget FY 2017	Amended Budget FY 2017	Percent Change	Original Budget FY 2018	Percent Change
Electric	$ 69,028,800	$ 68,059,211	(1.4%)	$ 70,730,986	3.9%
Water	16,515,100	16,323,301	(1.2%)	17,309,301	6.0%
Wastewater	12,658,800	12,669,179	0.1%	12,650,179	(0.1%)
Natural Gas	5,187,700	5,189,394	0.0%	5,289,234	1.9%
MOEC	508,927	468,633	(7.9%)	523,348	11.7%
FPUAnet	590,246	508,038	(13.9%)	602,960	18.7%
TCEC	1,725,101	1,663,238	(3.6%)	1,761,463	5.9%
TOTAL REVENUES	$106,214,674	$ 104,880,994	(1.3%)	$108,867,471	3.8%

Staff has estimated sales revenues for FY 2017 and FY 2018 for all of FPUA's utility systems. This forecast does not reflect any future rate adjustments.

Higher power cost revenue and expense reflected in the amended FY 2017 and original FY 2018 budgets are driven by higher natural gas prices. Increases are reflected in the power cost adjustment (PCA), purchased gas adjustment (PGA), and the cost of power and gas purchased for resale. The PCA and PGA are a pass through of FPUA's cost of power and gas purchased for resale. In the event costs rise or fall at a pace different than expected, there will be a corresponding increase or decrease in PCA and PGA revenues to balance those increased or decreased costs. The PCA and PGA are reviewed monthly to ensure that current electric and natural gas costs are recovered from our customers.

FPUAnet revenue is derived primarily from providing dedicated internet access, the sale of fiber optic transmission and bandwidth connections, as well as common carrier telecom services. These services are expected to expand in the next few years.

The Manatee Observation & Education Center (MOEC) anticipates improvement in attendance and sales and the receipt of grants. It is expected that FPUA will have to continue to contribute additional funding to the MOEC in order to balance its budget.

Costs and the anticipated reimbursements associated with staffing the Treasure Coast Energy Center are accounted for in its own system. We have included estimated revenues and costs of $1,663,238 FY 2017 and $1,761,463 for FY 2018.

Investment income, although still at historically low levels due to low interest rates, is beginning to rebound.

The schedule below summarizes total revenues by source:

	Original Budget FY 2017	Amended Budget FY 2017	% of Total	Original Budget FY 2018	% of Total
General Service Sales	$ 57,262,800	$ 57,486,000	54.8%	$ 59,526,000	54.7%
Residential Sales	42,861,200	42,795,360	40.8%	44,233,000	40.6%
Other Operating Revenues	2,389,823	3,525,921	3.4%	2,269,208	2.1%
Non-Operating Revenue	2,057,901	2,078,713	2.0%	2,253,263	2.1%
Capital Contributions:					
Capital Impr. Charges	267,000	(1,313,000)	-1.3%	-	0.0%
Contr. Capital - Cash	1,325,950	308,000	0.3%	586,000	0.5%
Contr. Capital - Non-Cash	50,000	-	0.0%	-	0.0%
TOTAL REVENUES	$ 106,214,674	$ 104,880,994	100.0%	$ 108,867,471	100.0%

Other Operating Revenues have increased and Capital Improvement Charges have decreased in the Water and Wastewater systems in FY 2017 due to real estate developers exercising FPUA's capacity reduction option. In doing so, developers can utilize their excess capacity to reduce the amount owed for guaranteed revenue charges. This is a benefit to the developer because they can resume construction with no out of pocket cost, and FPUA regains unused capacity, and can collect the guaranteed revenue charges billed since construction ceased.

Summary tables and graphs of revenues, as well as a more detailed discussion and presentation thereof can be found on pages 50 through 61.

PERSONNEL

The number of full-time positions proposed as of September 30, 2018 is the same as the number of full-time positions approved as of September 30, 2017 in the Original FY 2017 Budget. When an employee leaves FPUA, the viability of reorganizing workflows is evaluated. As a result, positions are being added when the need arises (or is anticipated), and eliminated when possible. This trend is expected to continue.

The following is a summary of the changes in the number of full-time employees since the Original FY 2017 Budget was approved:

Amended 9/30/2016 full-time positions approved in Original FY 2017 Budget	**270**
Position Reduction in FY 2016:	
Staff Assistant, Safety, full-time to part-time	(1)
Full-time positions September 30, 2016	**269**
Position Added in Amended FY 2017 Budget:	
Account Specialist I, FPUAnet Communications	1
Full-time positions proposed, September 30, 2017	**270**
Position Eliminated in FY 2018:	
Dispatcher Apprentice, Electric Operations	(1)
Full-time positions proposed, September 30, 2018	**269**

PERSONNEL - NUMBER OF POSITIONS

	DEPARTMENT	FINAL 9/30/2015	FINAL 9/30/2016	AMENDED BUDGET 9/30/2017	ORIGINAL BUDGET 9/30/2018
	FULL-TIME				
01	Manatee Observation & Education Center	3 P	3 P	3 P	3 P
02	Treasure Coast Energy Center	13 D	13 D	13	13
10	Board	5	5	5	5
11	Director of Utilities	2	2	2	2
12	Attorney	1	1	1	1
15	Human Resources	3	3	3	3
18	Safety	4 D	1 P	1 P	1 P
21	Finance	13	13	13	13
22	Materials Management	4 P	6 P	6 P	6 P
31	Director of Shared Services	1	1	1	1
32	Information Technology Services	17 D	17 D	17 D	17 D
35	Facilities	5 D	5 D	5	5
41	Communications	1	-	-	-
43	Customer Solutions	27 D, P	26 D	26 D	26 D
51	Director of Electric & Gas Systems	1 D	1	1	1
54	Electric Transmission & Distribution	21 D	23 D	23 D	23 D
55	Electric Operations	25 D	24 D	24 D	23 D
56	Electric & Gas Engineering	9	9 P	9 P	9 P
61	Director of Water/Wastewater Systems	1 D	1	1	1
62	Water Resources	23 D	24 D	24 D	24 D
64	Water Distribution	29 D	28 D	28 D	28 D
66	Water/Wastewater Engineering	11	11 P	11 P	11 P
74	Gas Operations	15 D	15 D	15 D	15 D
82	Water Reclamation	16 D	16 D	16 D	16 D
84	Wastewater Collection	19 D	19 D	19 D	19 D
93	FPUAnet Communications	2 D	2 D	3 D	3 D
	TOTAL	271	269	270	269

D Includes DROP participants

P Excludes part-time positions

There are currently 19 employees participating in the Deferred Retirement Option Program (DROP).

OPERATIONS & MAINTENANCE EXPENSES

The schedule below summarizes budgeted total expenses by major classifications:

	Original Budget FY 2017	Amended Budget FY 2017	Percent Change	Original Budget FY 2018	Percent Change
Purchases for Resale	$ 46,622,028	$ 48,673,378	4.4%	$ 50,226,446	3.2%
Personnel Services	15,051,500	14,532,000	(3.5%)	15,478,000	6.5%
Employee Benefits	7,001,176	7,261,828	3.7%	7,814,498	7.6%
Contractual Services	7,170,184	7,905,815	10.3%	7,374,149	(6.7%)
Commodities	3,326,920	3,182,238	(4.3%)	3,383,056	6.3%
Depreciation	13,600,000	12,900,000	(5.1%)	13,000,000	0.8%
Interest Expense	3,275,943	3,275,943	0.0%	3,062,130	(6.5%)
City Distribution	5,930,357	5,968,785	0.6%	5,956,059	(0.2%)
Other Fixed & Sundry	3,976,950	4,455,627	12.0%	3,690,918	(17.2%)
TOTAL	105,955,058	108,155,614	2.1%	109,985,256	1.7%
Less Transfers	1,930,000	2,094,000	8.5%	2,094,000	0.0%
TOTAL APPROPRIATION	$104,025,058	$106,061,614	2.0%	$107,891,256	1.7%

*Transfers include capitalized labor and overhead, as well as unallocated contingency.

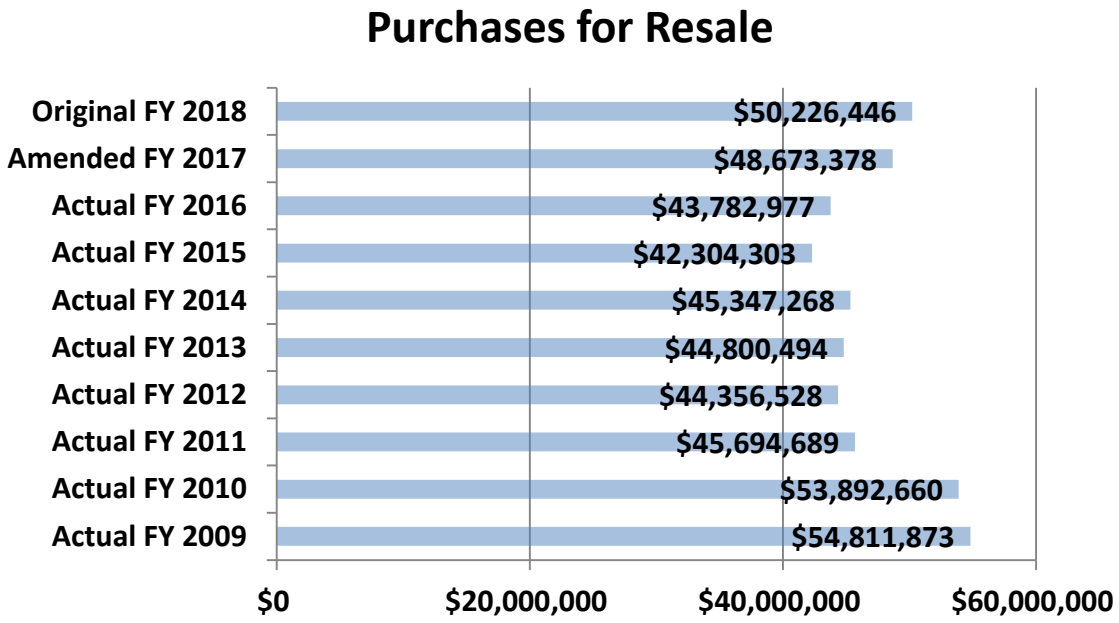
As always, the O&M Budget supports the high quality of services and products to which FPUA's customers have become accustomed. In addition, it meets regulatory standards (including unfunded mandates) and reflects appropriate adjustments due to the changing economy.

Summary tables and graphs of O&M expenses are located on pages 63 through 69. The details for each department can be found on pages 70 through 126.

In the Amended FY 2017 O&M Budget, expenses before transfers total $108,155,614, which is an increase of 2.1% from the Original FY 2017 Budget. This increase is primarily attributable to the projected increase in purchases for resale. The Original FY 2018 O&M Budget expenses total $109,985,256, which is an increase of 1.7% from the Amended FY 2017 Budget, and an increase of 3.8% when compared to the Original FY 2017 Budget, which is also primarily attributable to the projected increase in purchases for resale.

Explanations for some of the major increases/decreases between the Original FY 2017 Budget and the Amended FY 2017 Budget and the Original FY 2018 Budget are discussed in greater detail below:

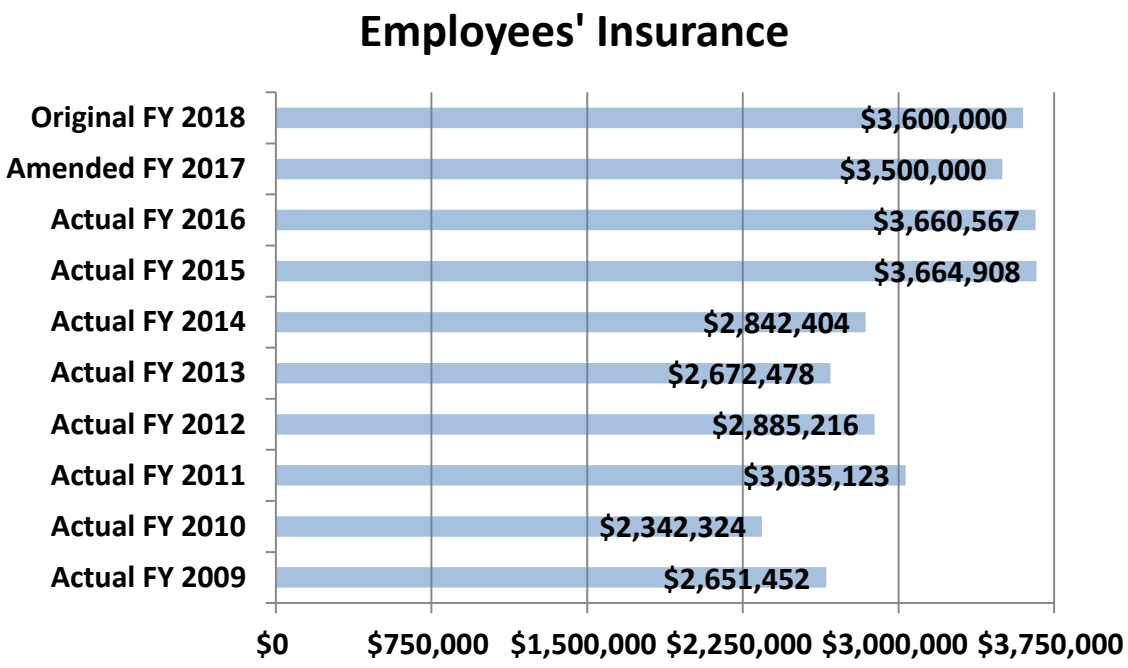
- **3360 – Purchases for Resale:** The chart below illustrates the changes in the cost of purchased power and natural gas FPUA has experienced in the past ten years. FPUA's power supplier, Florida Municipal Power Agency (FMPA), passes through its costs to the member cities of the All-Requirements Project (ARP). The cost of purchased power and natural gas is recovered through the power cost adjustment (PCA) and the purchased gas adjustment (PGA). The amounts included in both the FY 2017 Amended and FY 2018 Original Budgets have increased due to anticipated increases in natural gas prices. FPUA's projected cost of power purchased from FMPA is expected to increase through September 2018.



- **1010 – Salaries and Wages:** The number of full time employees has stabilized and is not expected to significantly change in upcoming years. The Amended FY 2017 budget has decreased 3.5% from the Original FY 2017 budget due to employee turnover and vacancies. The FY 2018 budget for salaries and wages has increased 2.8% as compared to the Original FY 2017 budget. Wage increases, in the amount of $591,600 (3% effective October 1, 2017), have been included in the FY 2018 Original Budget, but will only be paid if approved separately by the FPUA Board.

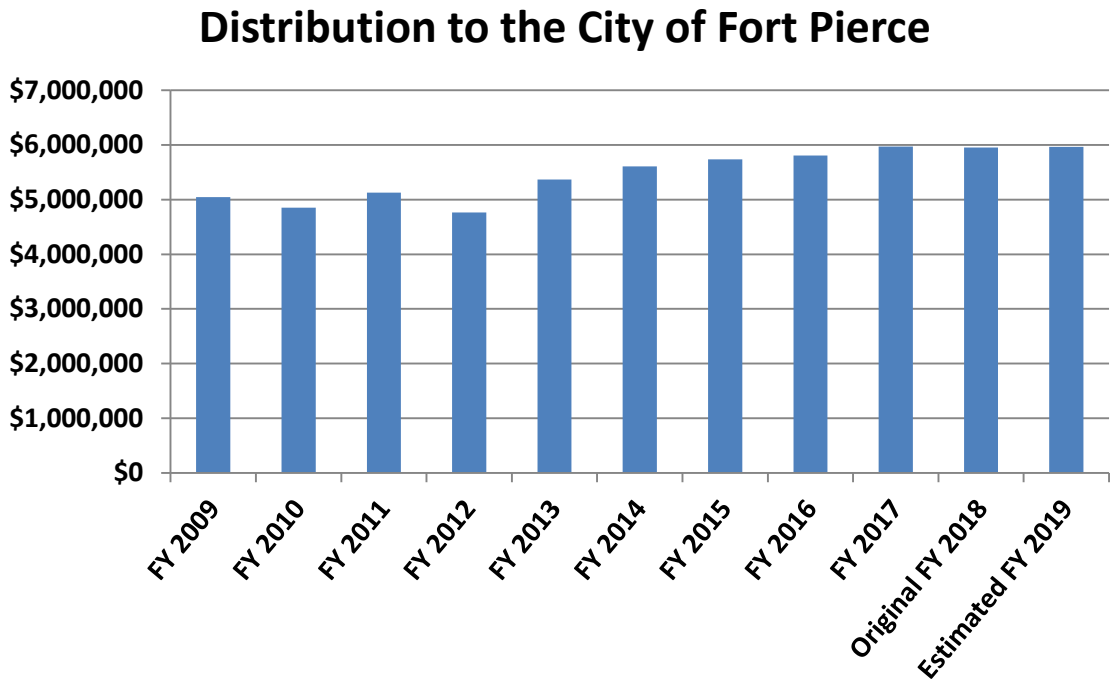
- **4050 – Retirement:** The actuarially-required employer contribution to the City of Fort Pierce Retirement and Benefit System will increase from 16.23% in FY 2017 to 17.92% in FY 2018.

- **4070 – Employees' Insurance:** FPUA is self-insured for employees' health and dental coverage. In FY 2013 and FY 2014, this had a favorable effect; however, FY 2015 and FY 2016 reflect higher than expected claims experience. In FY 2017, in spite of costs being closer to projections, the FY 2017 Amended Budget has been increased by $100,000 (2.9%), and the FY 2018 Original Budget includes an increase of another $100,000 over the Amended Budget for 2017.



- **4110 – Net OPEB Expense:** The healthcare benefit FPUA makes available to its retirees is referred to as an Other Post-Employment Benefit (OPEB). Although retirees pay 100% of the estimated cost of the benefit, the cost of healthcare for a retiree is assumed to be more than for an average active employee. As a result, there is an "implied subsidy" which is a cost to FPUA. This cost reflects the liability for benefits expected to be paid on behalf of current active employees when they retire in the future. In accordance with Governmental Accounting Standards Board Statement No. 45 (GASB 45), this cost is required to be accrued each year. An actuarial study must be performed bi-annually. This is a non-cash expense, and the liability is not being funded.

- **9000 – Distribution to the City of Fort Pierce:** As provided for by the Charter of the City of Fort Pierce, Florida, a percentage of the FPUA's utility systems revenue is distributed to the City's General Fund on an annual basis. The distribution calculation is based on the preceding fiscal year's audited financial statements. The distribution for FY 2017, payable in April 2018, is estimated to be $5,956,059, down $12,726 or 0.2% from the FY 2016 distribution paid in April 2017. The distribution for FY 2018, payable in April 2019, is estimated to be $5,962,848, up $6,789 or 0.1% from the distribution for FY 2017.



- **2200 – Utilities:** These budgets reflects the impact of higher electric rates for the remainder of FY 2017 through the end of FY 2018.

- **2250 – Community Relations:** Funding in the amount of $55,000 per year has been included in the FY 2017 and increased to $100,000 in the FY 2018 budgets for the Weatherization and Educational Outreach Program to serve qualified low-income homeowners who are FPUA customers.

- **4700 – Utility Bad Debt Expense:** FPUA's deposit procedures have been enhanced to restore adequate deposits and reduce bad debt from under-deposited accounts. The quantity of bad debts has leveled off.

- **5721 – Interest – Bonds:** The refunding of FPUA's Utilities Refunding Revenue Bonds, Series 2002, in March 2016 has resulted in an overall reduction in interest cost. Due to the level design of FPUA's debt service structure, the decrease in this line is offset by an increase in principal payments made each October 1st.

- **5731 – Amortization of Bond Deferred Charges:** The unamortized balance of the discount on the refunded Utilities Revenue Bonds is now being amortized as a deferred charge over a shorter period using the effective interest method of amortization. As a result, the amortization expense has increased in both FY 2017 and FY 2018.

- **9010 – Contingency:** FPUA has included a $500,000 budget in both the Amended and the Original Budgets to cover unanticipated or extraordinary expenses. Expenses against these amounts may only be made with FPUA Board approval.

- **9030 – Depreciation:** Depreciation, which is an allocation of the cost of capital assets over their estimated useful lives, is expected to increase in the coming years as Capital Projects are closed and begin to depreciate.

DEBT SERVICE

A summary of each system's cost of borrowed money is in the Debt Service section of this Budget. The debt service narrative and schedules are located on pages 46 through 48. These schedules reflect the anticipated principal and interest payments due in future periods.

DEBT SERVICE COVERAGE RATIO

The Debt Service Coverage Ratio is listed on page 43 and is estimated at 3.02 times for FY 2017, compared to the 2.41 times in the Original FY 2017 Budget, and 2.93 times for FY 2018. Based on these projections, FPUA is expected to maintain its debt service coverage well above the minimum requirement of 1.25 times.

CAPITAL BUDGET

The FY 2018 Capital Budget totals $25,167,435, including contingency funding of $500,000 and carryover funding of $2,000,000. The FY 2018 Capital Budget includes funding for improvements to aging infrastructure in order to maintain the quality and reliability of its services. FPUA's coordination of efforts with the City of Fort Pierce, St. Lucie County and Florida Department of Transportation roadway plans will benefit all entities with the efficient completion of these projects. Government and regulatory-required projects account for 26% of the total budget. In order to fund some of these renewal and replacement projects, while limiting the impact on water and wastewater rates, FPUA is in the process of applying for approximately $3.5 million of State Revolving Fund loan funding. The essential replacement of the Water Treatment Plant Sludge Thickener will be completed in the upcoming year, and the design and tank procurement for the Bulk Chemical Containment water plant project will occur. The pumping and electrical equipment upgrade at Lift Station E, which will increase its capacity, continues along with multiple other lift station replacements and improvements. The continuation of the Sea Winds 12-inch water main project will allow water service connections with three condominiums, increasing water revenues and improving water quality on the southern end of the South

Hutchinson Island distribution system. The four clarifiers at the Water Reclamation Facility will have all structural and mechanical metal components replaced during FY 2017 and FY 2018.

At the end of each fiscal year, funding for some capital projects remains unspent due to unexpected delays. In an effort to reduce the need for budget transfers to complete these projects, for which the funding has already been approved, staff is requesting authorization to carry over budgeted funds for partially completed projects which remain from FY 2017 and spend those funds in FY 2018 without additional Board approval. At the end of each fiscal year, a report on those capital projects requiring carryover funds, including the amounts spent, amounts to be carried over, and percent complete, will be provided to the Board as an information item.

The proposed FY 2018 Capital Budget consists of the following major projects which account for 54% of the total:

PROJECT DESCRIPTION	SYSTEM	FY 2018 AMOUNT
Ave M - 25th to 13th	W,WW	$ 1,871,000
Main/Service/Valve Replacements	W,WW	1,765,000
2nd DIW at MWRF	WW	1,520,000
Lift Station Replacements & Upgrades	WW	1,135,000
Subaqueous Main Stabilization	W,WW	1,125,000
IWRF Clarifier Rehabilitation	WW	968,000
Midway Road	G,W,WW	910,000
Ohio - Oleander to US1	W,WW	905,000
Wendell Road	W,WW	900,000
Bulk Chemical Containments	W	890,000
WTP Gravity Thickener	W	791,000
Governmental & Other Required	E,G,W,WW	691,000

The portion of the FY 2018 Capital Budget that will be funded by rates is $14,726,233 or 58% of the total budget. Contributions from outside sources are expected to fund 17% and State Revolving Fund loans, if approved, will fund another 15% of the FY 2018 Capital Budget. If FPUA's rates and those other outside sources of funding are not adequate to fully fund the budget, management will evaluate and propose the use of budgeted contingencies.

The remaining 10% of the Capital Budget is identified as contingency and carryover funding. Contingency funds will only be used as a result of unforeseen events. All requests for use of contingency funds will be submitted to the FPUA Board for approval. In the event that contingencies are drawn upon, they will be funded through cash reserves and/or contributions from outside sources.

The multiplicity of requirements by regulatory and governmental agencies demands a considerable amount of capital. Of the funds budgeted for FY 2018, 26% will be committed by FPUA to remain in compliance with the requirements and standards set by regulatory agencies or required by state or local government. Replacement of aging operating systems, overall system improvements and the replacement of worn out equipment account for 27% of the FY 2018 Capital Budget. With an aging infrastructure, these renewals and replacements are critically necessary. Twenty-nine percent of the Capital Budget is expected to improve the reliability, efficiency, and safety of FPUA's utility systems. Eight percent of the Capital Budget is attributable to new growth.

Over the last 10 to 15 years, FPUA has incurred considerable renewal and replacement expenses in an effort to prevent unplanned system outages. It is difficult to quantify the savings that are a direct result of renewal and replacement expenses; however, staff is convinced that short and long term decreases in operations and maintenance costs do result from these improvements. As well, it is less costly to perform preventative maintenance than to make emergency repairs. The Electric system has replaced conductors, static lines, and transformers. The Supervisory Control and Data Acquisition (SCADA) system is continually being upgraded to allow personnel to monitor and control utility operations remotely. Electronic relays have been installed in the substations, and an Integrated Voice Response (IVR) system has been implemented to facilitate automated outgoing calls, incoming calls, and bill payment options. The Water and Wastewater systems have completed water well refurbishments and replacements, water treatment plant improvements and expansions, wastewater treatment plant improvements, and wastewater system inflow and infiltration remediation. A continuing program is in place to replace cathodic protection in the Natural Gas system and add it where it is needed. All four utility systems are continually making system improvements associated with street refurbishment. Unfortunately, the resources necessary to accomplish all of these system improvements are limited.

Capital projects and fixed asset purchases are discussed in additional detail in the Capital section of the Budget, beginning on page 127.

FUNDS AVAILABLE FOR CAPITAL AND OTHER

The amount of current-year cash available for capital expenses and other, based on budgeted revenues and expenses, is estimated to be $9,025,177 in FY 2017 and $10,646,161 in FY 2018. (See table on page 41). If these estimates are correct, and the amount available falls short of the cash required to fully fund FPUA's capital program, staff will use cash reserves and/or reduce capital spending.

DISTINGUISHED BUDGET PRESENTATION AWARD

The Government Finance Officers Association of the United States and Canada (GFOA) presented a Distinguished Budget Presentation Award to Fort Pierce Utilities Authority, Florida, for its Annual Budget for the fiscal year beginning October 1, 2016. In order to receive this award, a governmental unit must publish a budget document that meets program criteria as a policy document, as an operations guide, as a financial plan, and as a communications device. FPUA has received this award for the past 21 consecutive years.

This award is valid for a period of one year only. FPUA believes the current Budget continues to conform to program requirements, and is submitting it to GFOA to determine its eligibility for another award.

SUMMARY

Higher projected natural gas prices drive the increases in projected revenue and expenses over prior year actuals. Projected revenues and expenses show only small increases when compared to prior year budgeted amounts. FPUA has sufficient rate revenues and cash reserves to cover anticipated costs. The estimated debt service coverage and days cash-on-hand ratios remain well above those required by FPUA bond covenants. This Annual Budget and Resolution will be presented at the July 5, 2017 FPUA Board meeting.

We extend our personal thanks to the dedicated employees who spent many hours preparing, revising, and finalizing this document.

Respectfully submitted,

Clayton W. Lindstrom, P.E.
Director of Utilities

Nina B. Penick, CPA
Director of Financial Services

GOVERNMENT FINANCE OFFICERS ASSOCIATION
Distinguished
Budget Presentation
Award
PRESENTED TO
Fort Pierce Utilities Authority
Florida
For the Fiscal Year Beginning
October 1, 2016
Executive Director

BUDGET POLICY

- In accordance with the City of Fort Pierce Charter, Article XII, Section 176 (12), FPUA shall annually prepare and adopt a budget for the ensuing year and furnish a copy to the City Commission at least forty-five (45) days prior to the beginning of the next fiscal year (October 1). If a four-fifths (4/5) vote of the City Commission does not disapprove of any line item expenses in the budget, or any amendments thereto, within thirty (30) days of the date of submission to the City Commission, the budget or any amendments thereto shall be deemed approved as submitted. The City Commission may not increase any amounts in the proposed budget or amendments thereto, but may reduce by a four-fifths (4/5) vote of the city commission any line item in the budget or amendments thereto. The City Commission may by majority vote waive the thirty-day period for disapproval and approve the budget, or any amendment thereto. Any expenses disapproved shall not be authorized. No amendments to the FPUA budget shall be authorized unless submitted to the City Commission.

- The budget includes proposed capital and operations and maintenance expenses and the means by which they are to be financed. The budget is presented on the accrual basis; accordingly, revenues and expenses are budgeted for the specific periods of time and are recorded as incurred, along with acquired assets, without regard to the date of receipts or payment of cash, which is consistent with generally accepted accounting principles (GAAP).

- Once approved, the Annual Budget becomes the basis for capital and operations and maintenance expenses during the ensuing fiscal year. Expenses may not exceed the adopted budget.

- Formal budgetary integration is employed as a management control device during the year. Controls are in place to reduce the possibility of overspending in individual line items. Requisitions that exceed budgeted amounts are flagged as such, and are not converted to Purchase Orders until the over-budget condition is corrected. Cumulative budget transfers are limited to the spending authority levels of Department Heads, Directors and the Director of Utilities. All cumulative budget transfers that exceed $25,000 must be approved by the FPUA Board.

- After the close of the fiscal year, the budget is amended to reflect changes in available revenues and transfers of appropriations between departments and utility systems. Unexpended balances of appropriations lapse at year end.

BUDGET PREPARATION PROCESS

COMPILATION AND REVIEW

Each department completes Operations and Maintenance (O&M) Budget worksheets which are provided by Finance, including comparative prior year(s) data. Departments are also provided with templates and historical trends to complete worksheets for the Capital Budget. These budget worksheets are the basis for the O&M and Capital Budgets. Department Heads review and revise the worksheets as necessary, and Directors give final approval.

Once all budget worksheets are completed by the departments, they are then compiled and summary schedules are prepared to provide an overview of the departmental budgets. A draft of each budget document is sent to the Budget Review Committee (BRC) prior to the budget meetings. The BRC, consisting of the Director of Utilities, Director of Financial Services, Controller, and the Assistant Controller and Utility Accountant with the corresponding responsibility for either Capital or O&M, meet to discuss the budgets with the respective Department Heads and Directors, and to make revisions as needed. The Department Heads and Directors must also complete their Performance Measures including their Core Services, Accomplishments, and Goals. A Budget Workshop is held for the benefit of the FPUA Board and City Commissioners and is open to the public. At the Workshop, budgets are presented for review and discussion.

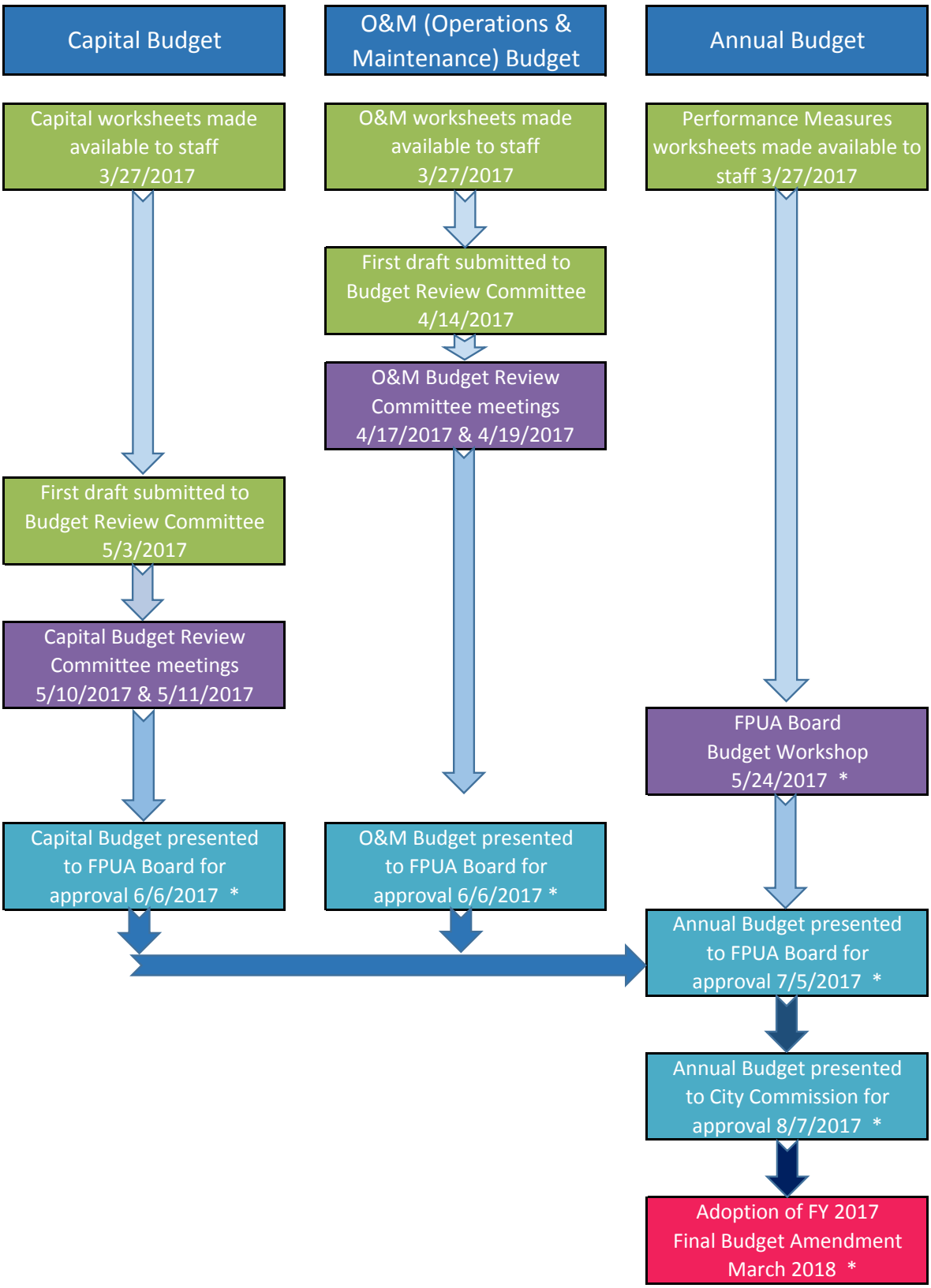
The Director of Financial Services submits the completed O&M and Capital budgets to the Director of Utilities, which is then submitted to the FPUA Board for approval. The public is invited to this meeting and are given the opportunity to address their questions and concerns.

APPROVAL

The FPUA Board reviews and approves each of the two prefatory budgets - the O&M Budget, which includes Revenue and Personnel, and the Capital Budget. The final Annual Budget document is a compilation of these two budget documents summarized, and highlighted with comparisons and trends. It is sent to the Director of Utilities for review before being submitted to the FPUA Board for adoption by Resolution.

The budget and amendments thereto, have been approved according to the above procedures.

BUDGET PREPARATION FLOWCHART



* Public are invited to these meetings.

SIGNIFICANT FINANCIAL POLICIES

The accounting policies of FPUA conform to generally accepted accounting principles (GAAP) as applicable to local governmental units. FPUA complies with the standards of the Governmental Accounting Standards Board (GASB) as they become effective. Private-sector standards of accounting and financial reporting issued prior to December 1, 1989 are followed to the extent that those standards do not conflict with or contradict GASB standards. The following is a summary of the more significant policies unique to FPUA:

REPORTING ENTITY

The voters of the City of Fort Pierce, Florida authorized the organization of Fort Pierce Utilities Authority (FPUA) at a special election held May 30, 1972. FPUA commenced operations as of June 30, 1972, and is responsible for management and operation of the combined Electric, Water, Wastewater and Natural Gas Systems, as well as the Treasure Coast Energy Center, the Manatee Observation and Education Center (MOEC) and FPUAnet® Communications. The City Charter, Article XII, defines the powers, duties and responsibilities of FPUA. The members of FPUA's governing board are selected or removed from office by the Fort Pierce City Commission. FPUA's budget is subject to approval of the City Commission, as are rates for service.

The accounts of the various utility systems of FPUA are included as a discretely presented component unit within the financial statements of the City of Fort Pierce, Florida. FPUA has no component units.

BASIS OF PRESENTATION – FUND ACCOUNTING

The accounts of FPUA are an enterprise fund, which is organized on the basis of systems (Electric, Water, Wastewater, Natural Gas, Manatee Observation & Education Center, FPUAnet® Communications, Treasure Coast Energy Center and Shared Services), each of which is considered a separate accounting entity. Resources are allocated to, and accounted for, in these systems based upon the purpose for which they are to be spent. For external reporting purposes, these systems are combined. This document presents a balanced budget; i.e., expenses do not exceed revenues or amounts carried over from prior fiscal years.

BASIS OF ACCOUNTING AND BUDGETING

The budget and the financial statements are prepared on the accrual basis; accordingly, budgeted revenues are recognized when earned, and budgeted expenses are recognized when incurred, regardless of the timing of related cash flows.

BOND COVENANT COMPLIANCE

FPUA is in compliance with the covenants set forth in Resolution No. UA 85-29, as amended, which includes:

- The Debt Service Coverage Ratio must exceed 1.25 times.
- A minimum Days Cash on Hand Ratio of at least 45 must be maintained as of September 30 and March 31 of each year.

CASH HANDLING POLICY

1. All cash, checks, money orders, and cashier's checks (revenues) will be receipted on the date received and forwarded to the bank for deposit.
2. All checks, money orders, etc. will be endorsed with the FPUA endorsement stamp upon receipt.
3. Daily cash reports must be presented to the Department of Finance.
4. Cash drawers will be counted and balanced daily.
5. Bank account activity is reviewed daily for otherwise unaccounted-for items.

INVESTMENT POLICY

Purpose:
Resolution No. U.A. 2002-3, February 5, 2002, sets the criteria for the operation of the investment portfolio. The primary goal is to establish a conservative set of investment criteria to prudently protect FPUA's principal sums and enable generation of a fair rate of return on investments.

Responsibility:
The Director of Financial Services is responsible for the implementation of the investment policy, which has been approved by the FPUA Board. An Investment/Financial Committee, which includes FPUA Directors and one FPUA Board member, was established in 2009 to provide guidance to the Director of Financial Services.

Types of Investments Allowed and Limitations:
1. The Local Government Surplus Funds Trust Fund.
2. Negotiable direct obligations of the United States Government, or obligations, the principal and interest of which are unconditionally guaranteed by the United States Government.
3. Obligations of the federal farm credit banks, the Federal Home Loan Mortgage Corporation, including Federal Home Mortgage Corporation participation certificates, or the Federal Home Loan Bank or its district banks, or obligations guaranteed by the Government National Mortgage Association.
4. Obligations of the Federal National Mortgage Association, including Federal National Mortgage Association participation certificates and mortgage pass-through certificates guaranteed by the Federal National Mortgage Association.
5. Repurchase Agreements of the types of investments listed in Sections 2, 3, and 4 above to the following extent and limitations:
    a. The investment securities must be wireable.
    b. The investment securities must be for no longer than ten years.
    c. The market value of the securities plus accrued interest must exceed FPUA's repurchase principal plus interest due at time of repurchase by 2%.
    d. FPUA will have the funds to purchase the securities wired to a designated Federal Reserve Bank through a designated third party national bank.

e. The securities to be purchased will also be wired to the designated Federal Reserve Bank, and the actual transfer of funds for securities will not take place until both funds and securities are in the possession of the designated Federal Reserve Bank.
f. The designated Federal Reserve Bank will hold the securities. The Federal Reserve Bank will issue a safekeeping receipt to the designated national bank to the credit of FPUA.
g. The terms of the Repurchase Agreement will be spelled out on the confirmation received from the dealer or broker as follows:
    1) Date of purchase.
    2) Rate of interest to be paid on the repurchase principal.
    3) Complete description of securities purchased.
    4) Date these securities are to be repurchased from FPUA.
h. Section 5 restrictions do not apply to overnight repurchase agreements acquired through St. Lucie County, Florida, commercial banks that are public qualified depositories pursuant to Chapter 280, Florida Statutes.

6. Interest-bearing time deposits or savings accounts in banks organized under the laws of this state, in national banks organized under the laws of the United States and doing business and situated in this state, in thrift institutions which are under state supervision, or in federal thrift institutions located in this state and organized under federal law and federal supervision, provided that any such deposits are secured by collateral as may be prescribed by law.
7. Deposits and certificates of deposit in out-of-state banks, savings and loan associations, or other regulated financial institutions insured by FDIC.
8. Full faith and credit direct general obligations of any state, or unlimited tax direct obligations of any political subdivision thereof, to the payment of which the full faith and credit of such political subdivision is pledged, provided that at the time of purchase such obligations are rated in either of the two highest rating categories by a nationally recognized bond rating agency.

Risk Management:

1. Reduce losing purchasing power of interest and principal to be received in the future by keeping investments short-term.
2. Minimize the risk of unreturned principal and interest through short-term and conservative investments.

Investment Techniques:

It is recognized that the future level of interest rates is almost impossible to predict. When interest rates are at higher levels, funds may be shifted to longer maturities to lock into higher yields; when interest rates are at lower levels, funds will be placed in short-term maturities to avoid being locked in to low rates of return. All investments are purchased through an informal bidding award process.

PROCUREMENT POLICY

UP TO $1,500

Departments are authorized to spend up to $1,500, with proper approvals. Purchases over $1,500 require a purchase order.

$1,501 TO $10,000

For purchases over $1,500, but no more than $10,000, departments must submit an electronic purchase requisition with comparative quotes for approval in accordance with the spending authority granted by the respective Director or Department Head. The requisition is ultimately forwarded to the Department of Finance, where the purchase order is created and distributed.

$10,001 TO $25,000

The Director of Utilities can authorize purchases up to $25,000. Purchases over $10,000 must be formally bid, unless a specific exemption applies. Departments must submit an electronic purchase requisition flagged as a Purchase Order Authorization (POA) for such purchases, with bid specifications attached, for approval in accordance with the procedure above. The POA is then submitted to the Purchasing Program Manager for formal bidding or review of exemption documentation. After the bid evaluation and recommendation, the requisition is then forwarded to the Department of Finance, where the purchase order is created and distributed.

OVER $25,000

The FPUA Board must approve purchase orders over $25,000. Purchases more than $25,000 are handled in the same manner as purchases from $10,001 to $25,000 except that the FPUA Board must also authorize the purchase.

CAPITAL SPENDING POLICY

Utility plant is stated at cost for items constructed or acquired by purchase and at the estimated fair market value on the date received for items contributed. Depreciation is charged, on a straight-line basis, as an expense against operations over the estimated useful life of the related asset. FPUA capitalizes interest on funds borrowed to finance the construction of fixed assets. Capital expenditures are defined as the purchase or construction of an asset with a useful life of more than one year, with an individual unit cost of $5,000 or more.

Each year, Department Heads and key staff members develop a 5-year Capital Improvement Plan (CIP) and a 5-year Capital Equipment Plan (CEP), taking into consideration both expansion and major rehabilitation. The CIPs and CEPs are then incorporated into the Capital Budget and put through the same rigorous scrutiny as the other budgets to determine which projects/items will be funded in the upcoming fiscal year.

At the time major capital expenditures are initiated, or when capital cannot be funded from rates or other sources, staff seeks FPUA Board approval to obtain alternative financing.

UNIT SALES STATISTICS

	ACTUAL FY 2015	ACTUAL FY 2016	AMENDED BUDGET FY 2017	ORIGINAL BUDGET FY 2018
ELECTRIC - MWH				
Residential	227,441	238,719	234,474	235,930
General Service	301,279	306,760	301,304	303,176
Street Lights	3,713	3,188	3,131	3,150
Traffic Signals	793	793	779	784
Rental Lights	5,932	6,030	5,923	5,960
TOTAL	539,158	555,490	545,611	549,000
WATER - 1000's of GALLONS				
Residential	844,150	847,108	866,000	916,000
General Service	1,339,526	1,392,773	1,442,000	1,503,000
Sales for Resale	320,144	327,819	331,000	331,000
TOTAL	2,503,820	2,567,700	2,639,000	2,750,000
NATURAL GAS - CCF				
Residential	453,139	436,048	457,195	457,195
General Service	2,091,516	2,024,641	2,122,827	2,122,827
Heat Only	1,733	1,038	1,088	1,088
Contract Sales	1,642,320	1,593,130	1,686,890	1,686,890
TOTAL	4,188,708	4,054,857	4,268,000	4,268,000
WASTEWATER - 1000's of GALLONS				
Residential	618,092	614,578	627,000	627,000
General Service	864,624	871,500	879,000	879,000
TOTAL	1,482,716	1,486,078	1,506,000	1,506,000

COMPUTATION OF CHANGE IN NET POSITION AND FUNDS AVAILABLE FOR CAPITAL AND OTHER

AMENDED BUDGET FY 2017	ELECTRIC	WATER	NATURAL GAS	WASTE-WATER	OTHER	TOTAL
REVENUES	$ 68,059,211	$ 16,323,301	$ 5,189,394	$ 12,669,179	$ 2,639,909	$ 104,880,994
EXPENSES	69,304,616	17,315,464	4,629,748	12,311,867	2,499,919	106,061,614
Change in Net Position	(1,245,405)	(992,163)	559,646	357,312	139,990	(1,180,620)
ADD BACK:						
Depreciation	4,545,547	4,458,163	324,311	3,497,979	74,000	12,900,000
Debt Accretion	659,840	640,791	40,019	260,126	-	1,600,776
Amortization of deferred charges and bond discounts	11,680	7,535	939	3,796	-	23,950
OPEB accrual	10,337	9,619	2,294	6,628	2,122	31,000
SUBTRACT:						
Principal payments on debt	2,407,248	2,337,752	146,000	949,000	-	5,840,000
Restricted CIC's not spent	-	(800,333)	-	(680,600)	-	(1,480,933)
FUNDS AVAILABLE FOR CAPITAL AND OTHER	**$ 1,574,751**	**$ 2,586,526**	**$ 781,209**	**$ 3,857,441**	**$ 216,112**	**$ 9,016,039**

ORIGINAL BUDGET FY 2018	ELECTRIC	WATER	NATURAL GAS	WASTE-WATER	OTHER	TOTAL
REVENUES	$ 70,730,986	$ 17,309,301	$ 5,289,234	$ 12,650,179	$ 2,887,771	$ 108,867,471
EXPENSES	70,625,131	17,602,010	4,812,861	12,117,389	2,733,865	107,891,256
Change in Net Position	105,855	(292,709)	476,373	532,790	153,906	976,215
ADD BACK:						
Depreciation	4,661,624	4,356,863	325,464	3,582,049	74,000	13,000,000
Debt Accretion	594,775	577,604	36,073	234,476	-	1,442,929
Amortization of deferred charges and bond discounts	11,381	7,342	915	3,699		23,337
OPEB accrual	10,328	9,623	2,294	6,633	2,122	31,000
SUBTRACT:						
Principal payments on debt	2,430,743	2,360,569	147,425	958,263	-	5,897,000
Restricted CIC's not spent	-	(862,031)	-	(198,250)	-	(1,060,281)
FUNDS AVAILABLE FOR CAPITAL AND OTHER	**$ 2,953,220**	**$ 3,160,186**	**$ 693,694**	**$ 3,599,634**	**$ 230,028**	**$ 10,636,762**

ESTIMATED DISTRIBUTION TO THE CITY OF FORT PIERCE

AMENDED FY 2017 REVENUE BUDGET	ELECTRIC	WATER	NATURAL GAS	WASTE-WATER	OTHER	TOTAL
GROSS REVENUE	$68,059,211	$16,323,301	$5,189,394	$12,669,179	$2,639,909	$104,880,994
REVERSE:						
Purchased Power & Gas Adjustments	3,108,000	-	703,000	-	-	3,811,000
Capital Contributions	36,000	(605,000)	175,000	(646,000)	35,000	(1,005,000)
Grant Revenue	-	-	-	-	5,000	5,000
FMPA O&M Contract Income	-	-	-	-	1,663,238	1,663,238
FPUAnet Operating Revenue	-	-	-	-	473,038	473,038
Gas Piping & Appliance Revenue	-	-	74,000	-	-	74,000
Gas Piping & Appliance Costs	-	-	(53,000)	-	-	(53,000)
Revenue for City Billing	82,986	50,301	9,734	44,179	-	187,200
MOEC Operating Revenue	-	-	-	-	457,883	457,883
ADJUSTED GROSS REVENUE	$64,832,225	$16,878,000	$4,280,660	$13,271,000	$ 5,750	$ 99,267,635
DISTRIBUTION TO CITY PAYABLE IN FY 2018	$ 3,889,934	$ 1,012,680	$ 256,840	$ 796,260	$ 345	$ 5,956,059

ORIGINAL FY 2018 REVENUE BUDGET	ELECTRIC	WATER	NATURAL GAS	WASTE-WATER	OTHER	TOTAL
GROSS REVENUE	$70,730,986	$17,309,301	$5,289,234	$12,650,179	$2,887,771	$108,867,471
REVERSE:						
Purchased Power & Gas Adjustments	5,086,000	-	803,000	-	-	5,889,000
Capital Contributions	320,000	62,000	175,000	-	29,000	586,000
Grant Revenue	-	-	-	-	15,000	15,000
FMPA O&M Contract Income	-	-	-	-	1,761,463	1,761,463
FPUAnet Operating Revenue	-	-	-	-	573,960	573,960
Gas Piping & Appliance Revenue	-	-	74,000	-	-	74,000
Gas Piping & Appliance Costs	-	-	(53,000)	-	-	(53,000)
Revenue for City Billing	82,986	50,301	9,734	44,179	-	187,200
MOEC Operating Revenue	-	-	-	-	453,048	453,048
ADJUSTED GROSS REVENUE	$65,242,000	$17,197,000	$4,280,500	$12,606,000	$ 55,300	$ 99,380,800
DISTRIBUTION TO CITY PAYABLE IN FY 2019	$ 3,914,520	$ 1,031,820	$ 256,830	$ 756,360	$ 3,318	$ 5,962,848

BUDGETED STATEMENT OF NET POSITION

The first page of the Budgeted Statement of Net Position displays the Total Assets and Deferred Outflows of resources, and the second page displays the Total Liabilities, Deferred Inflows of Resources and Net Position of the statement. Total Assets and Deferred Outflows are equal to Total Liabilities, Deferred Inflows plus Total Net Position, which are projected to be $285,574,000 as of September 30, 2017 and $282,497,000 as of September 30, 2018.

This projection assumes that capital expenditures will be $13,300,000 in FY 2017 and are estimated for FY 2018 to be 57% of the budgeted capital dollars excluding contingencies. The continuing need for system renewals and the reliability of FPUA's infrastructure will force the use of unrestricted cash.

The decline in Total Current Assets for FY 2017 and FY 2018 is affected by a decrease in restricted and unrestricted cash. The anticipated increase in the cost of purchased power will impact changes in Net Position. The increase in purchased power will reduce the existing over-recovery of Purchased Power to a net under-recovery, and is reflected in the change in Deferred Outflows of Resources in the FY 2017 and FY 2018 budgets.

The current ratios on restricted and unrestricted accounts demonstrate FPUA's ability to pay debt, which is a key indicator of solvency. Higher ratios indicate an increased ability to repay debt. The debt to equity ratio of .53 in the FY 2018 Original Budget shows that for every dollar of internal financing, there will be $0.53 in financed debt. Debt Service coverage ratio is a ratio of Net Available Income to the Net Cash required to cover our Debt Service.

Selected financial ratios are highlighted below:

FINANCIAL RATIOS	ACTUAL 9/30/2016	AMENDED BUDGET 9/30/2017	ORIGINAL BUDGET 9/30/2018
Current Ratio:			
Unrestricted Assets	4.57	3.75	3.55
Restricted Assets	1.32	1.15	1.05
Debt to Equity Ratio	0.58	0.55	0.53
Debt Service Ratio	2.51x	3.02x	2.93x

Net Position is defined as the difference between FPUA's Assets and Liabilities, as displayed on the Budgeted Statement of Net Position. Projected changes in Net Position are as follows:

NET POSITION	Dollars in thousands		
	ACTUAL FY 2016	AMENDED BUDGET FY 2017	ORIGINAL BUDGET FY 2018
Net Position - Beginning of Year	$ 181,975	$ 184,998	$ 184,026
Change in Net Position	3,023	(972)	785
Net Position - End of Year	$ 184,998	$ 184,026	$ 184,811

BUDGETED STATEMENT OF NET POSITION
(Dollars in Thousands)

	ACTUAL 9/30/15	ACTUAL 9/30/16	AMENDED BUDGET 9/30/17	ORIGINAL BUDGET 9/30/18	CHANGE 9/30/17 TO 9/30/18 $	CHANGE 9/30/17 TO 9/30/18 %
ASSETS AND DEFERRED OUTFLOWS						
ASSETS						
Current Assets:						
Equity in Pooled Cash and Investments	$ 27,712	$ 25,020	$ 17,584	$ 15,416	$ (2,168)	(12.33%)
Accounts Receivable, Net of Allowance for Uncollectible Accounts	8,149	9,072	9,565	9,771	206	2.15%
Unbilled Receivables	5,534	5,432	5,432	5,432	-	0.00%
Due from Other Governments	422	424	424	424	-	0.00%
Inventories and Other Current Assets	5,009	4,546	4,527	4,502	(25)	(0.55%)
Restricted Equity in Pooled Cash and Investments	20,757	20,492	10,817	9,445	(1,372)	(12.68%)
Restricted Cash with Fiscal Agent	1,308	1,083	6,353	6,379	26	0.41%
Total Current Assets	68,891	66,069	54,702	51,369	(3,333)	(6.09%)
Noncurrent Assets:						
Capital Assets:						
Utility Plant in Service	423,324	434,848	444,868	454,788	9,920	2.23%
Construction Work in Progress	24,768	22,547	24,827	26,827	2,000	8.06%
Less Accumulated Depreciation	(231,252)	(241,651)	(253,551)	(265,551)	(12,000)	4.73%
Total Capital Assets (net of Accumulated Depreciation)	216,840	215,744	216,144	216,064	(80)	(0.04%)
Other Noncurrent Assets:						
FMPA Working Capital Receivable	1,919	1,919	1,919	1,919	-	0.00%
Preliminary Surveys	6	41	41	41	-	0.00%
Investment in Public Gas Partners Pool	587	537	537	537	-	0.00%
Restricted Equity in Pooled Cash and Investments	6,703	6,857	6,857	6,857	-	0.00%
Total Other Noncurrent Assets	9,215	9,354	9,354	9,354	-	0.00%
Total Noncurrent Assets	226,055	225,098	225,498	225,418	(80)	(0.04%)
TOTAL ASSETS	294,946	291,167	280,200	276,787	(3,413)	(1.22%)
DEFERRED OUTFLOWS OF RESOURCES						
Advance Distribution to General Fund - City of Fort Pierce	1,251	-	-	-	-	0.00%
Deferred Pension Outflow	3,689	4,891	5,241	5,591	350	6.68%
Purchased Power and Gas Under-Recovery	-	-	1,073	1,031	(42)	(3.91%)
Deferred Amount on Debt Refunding	-	151	133	115	(18)	(13.53%)
TOTAL DEFERED OUTFLOWS OF RESOURCES	4,940	5,042	6,447	6,737	290	4.50%
TOTAL ASSETS AND DEFERRED OUTFLOWS	$ 299,886	$ 296,209	$ 286,647	$ 283,524	$ (3,123)	(1.09%)

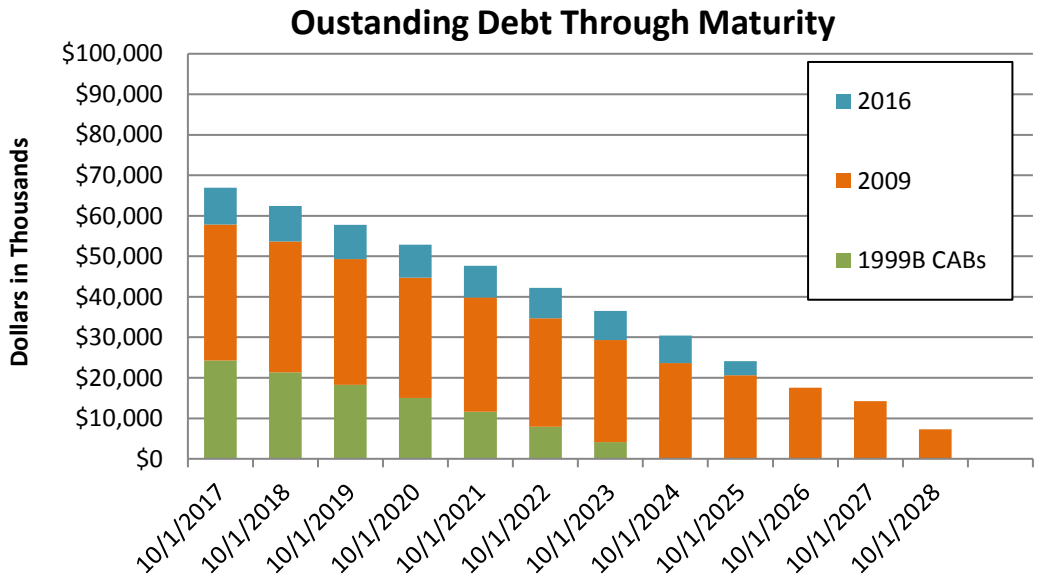
BUDGETED STATEMENT OF NET POSITION
(Dollars in Thousands)

	ACTUAL 9/30/15	ACTUAL 9/30/16	AMENDED BUDGET 9/30/17	ORIGINAL BUDGET 9/30/18	CHANGE 9/30/17 TO 9/30/18 $	CHANGE 9/30/17 TO 9/30/18 %
LIABILITIES, DEFERRED INFLOWS AND NET POSITION						
LIABILITIES						
Current Liabilities:						
Accounts Payable and Accrued Expenses	$ 9,577	$ 7,900	$ 8,200	$ 8,200	$ -	0.00%
Due to City of Fort Pierce	781	913	913	913	-	0.00%
Customer Deposits	7,803	8,024	8,140	8,260	120	1.47%
Revenue Bonds Payable - restricted assets	7,086	7,367	5,840	5,897	57	0.98%
Accrued Interest Payable - restricted assets	1,145	971	908	881	(27)	(2.97%)
Accrued Compensated Absences	170	24	24	24	-	0.00%
Capital Leases Payable	31	38	11	-	(11)	(100.00%)
Other Current Liabilities	873	859	849	870	21	2.47%
Total Current Liabilities	27,466	26,096	24,885	25,045	160	0.64%
Noncurrent Liabilities:						
Revenue Bonds Payable, Net of Unamortized Discounts	76,754	71,085	66,852	62,403	(4,449)	(6.65%)
Accrued Compensated Absences	1,592	1,778	1,778	1,778	-	0.00%
Other Post Employment Benefits Obligation	681	711	742	773	31	4.18%
Net Pension Liability	5,528	6,655	7,005	7,355	350	5.00%
Due to St Lucie County	137	131	131	131	-	0.00%
Capital Leases Payable	49	11	-	-	-	0.00%
Total Noncurrent Liabilities	84,741	80,371	76,508	72,440	(4,068)	(5.32%)
TOTAL LIABILITIES	112,207	106,467	101,393	97,485	(3,908)	(3.85%)
DEFERRED INFLOWS OF RESOURCES						
Purchased Power and Gas Over-Recovery	5,694	3,516	-	-	-	0.00%
Deferred Pension Inflow	-	1,228	1,228	1,228	-	0.00%
Deferred Amount on Debt Refunding	10	-	-	-	-	0.00%
Total Deferred Inflows of Resources	5,704	4,744	1,228	1,228	-	0.00%
NET POSITION						
Net Investment in Capital Assets	132,680	137,337	144,387	149,565	5,178	3.59%
Restricted for Capital Improvement Charges	6,031	5,213	2,677	1,185	(1,492)	(55.73%)
Restricted for Debt Service	4,930	5,457	5,457	5,457	-	0.00%
Restricted for Emergencies	1,273	900	900	900	-	0.00%
Restricted for Renewals and Replacements	500	500	500	500	-	0.00%
Unrestricted	36,561	35,591	30,105	27,204	(2,901)	(9.64%)
Total Net Position	181,975	184,998	184,026	184,811	785	0.43%
TOTAL LIABILITIES, DEFERRED INFLOWS AND NET POSITION	$ 299,886	$ 296,209	$ 286,647	$ 283,524	$ (3,123)	(1.09%)

OUTSTANDING DEBT

FPUA has three revenue bond series outstanding. All are collateralized by pledge of the net revenues of the combined systems as required by bond covenants. As of June 30, 2017 they consist of:

- $10,223,000 Utilities Revenue Capital Appreciation Bonds, Series 1999B, yield varying from 5.70% to 5.90%. Future bond maturity dates October 1, 2017 through October 1, 2024 carry principal amounts totaling $34,695,000 due in those years in annual amounts ranging from $4,335,000 to $4,340,000. The accreted value as of June 30, 2017 was $28,170,868.
- $34,800,000 Utilities Refunding Revenue Bonds, Series 2009, interest varying from 3.90% to 5.00%. The bonds mature October 1, 2017 through October 1, 2029, with annual principal amounts ranging from $1,210,000 to $7,285,000. The outstanding balance as of June 30, 2017 was $34,800,000.
- $9,545,000 Utilities Revenue Bond, Series 2016, interest fixed at 2.14%. Future bond maturity dates October 1, 2017 through October 1, 2026 carry annual principal amounts ranging from $295,000 to $3,451,000. The outstanding balance as of June 30, 2017 was $9,373,000.



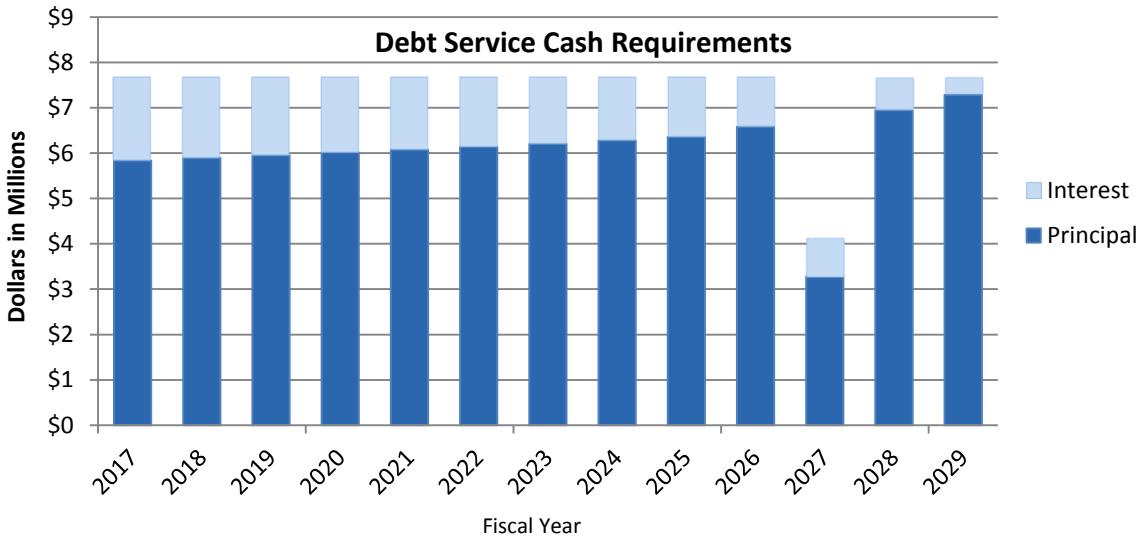
DEBT SERVICE

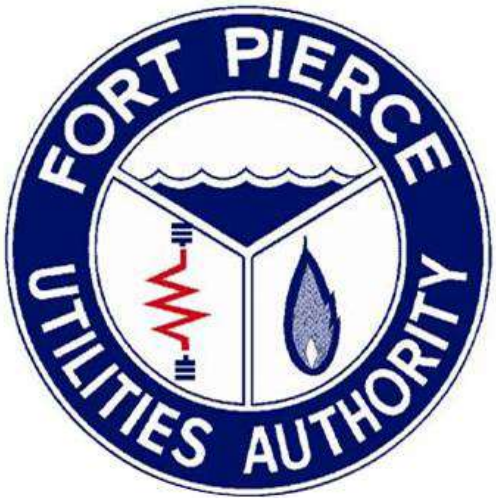
Following is a summary of each system's cost of borrowed money, including principal repayments and interest expense associated with the retirement of outstanding bonded debt. FPUA does not have a legally mandated debt limit. This schedule includes accretion of Capital Appreciation Bonds, which is not included in the calculation of debt service coverage.

	ACTUAL FY 2015	ACTUAL FY 2016	AMENDED BUDGET FY 2017	ORIGINAL BUDGET FY 2018
ELECTRIC				
Principal	$ 2,920,849	$ 3,036,677	$ 2,407,248	$ 2,430,743
Interest	1,537,960	1,485,891	1,408,340	1,321,222
Total	4,458,809	4,522,568	3,815,588	3,751,965
WATER				
Principal	2,836,526	2,949,010	2,337,752	2,360,569
Interest	1,493,560	1,442,994	1,367,682	1,283,079
Total	4,330,086	4,392,004	3,705,434	3,643,648
NATURAL GAS				
Principal	177,150	184,175	146,000	147,425
Interest	93,277	90,119	85,416	80,132
Total	270,427	274,294	231,416	227,557
WASTEWATER				
Principal	1,151,475	1,197,138	949,000	958,263
Interest	606,304	585,777	555,205	520,860
Total	1,757,779	1,782,915	1,504,205	1,479,123
TOTAL ALL SYSTEMS	$ 10,817,101	$ 10,971,781	$ 9,256,643	$ 9,102,293
SUMMARY				
Principal	$ 7,086,000	$ 7,367,000	$ 5,840,000	$ 5,897,000
Interest	3,731,101	3,604,781	3,416,643	3,205,293
Total	$ 10,817,101	$ 10,971,781	$ 9,256,643	$ 9,102,293

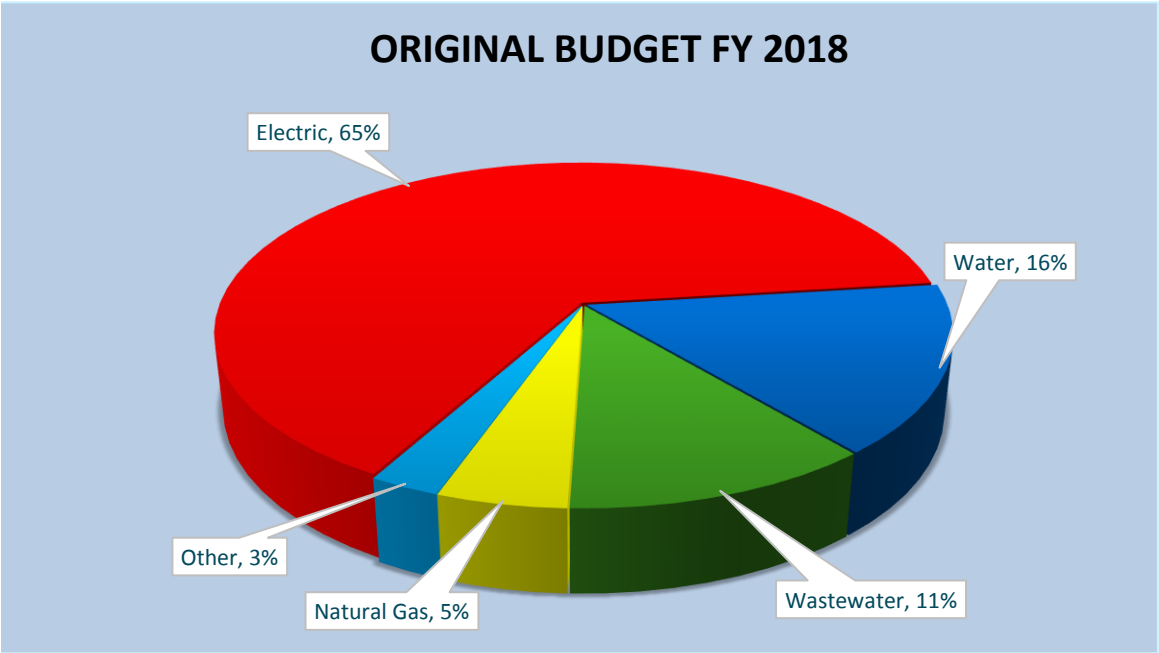
DEBT SERVICE CASH REQUIREMENTS BY FISCAL YEAR

Year Ending September 30	Principal	Interest	Total
2017	$ 5,840,000	$ 1,815,867	$ 7,655,867
2018	5,897,000	1,762,364	7,659,364
2019	5,953,000	1,705,701	7,658,701
2020	6,015,000	1,645,073	7,660,073
2021	6,076,000	1,583,932	7,659,932
2022	6,138,000	1,518,842	7,656,842
2023	6,210,000	1,449,348	7,659,348
2024	6,283,000	1,376,729	7,659,729
2025	6,360,000	1,299,571	7,659,571
2026	6,581,000	1,078,096	7,659,096
2027	3,285,000	847,745	4,132,745
2028	6,945,000	694,920	7,639,920
2029	7,285,000	357,395	7,642,395
Totals	**$ 78,868,000**	**$ 17,135,583**	**$ 96,003,583**




FORT PIERCE
UTILITIES AUTHORITY

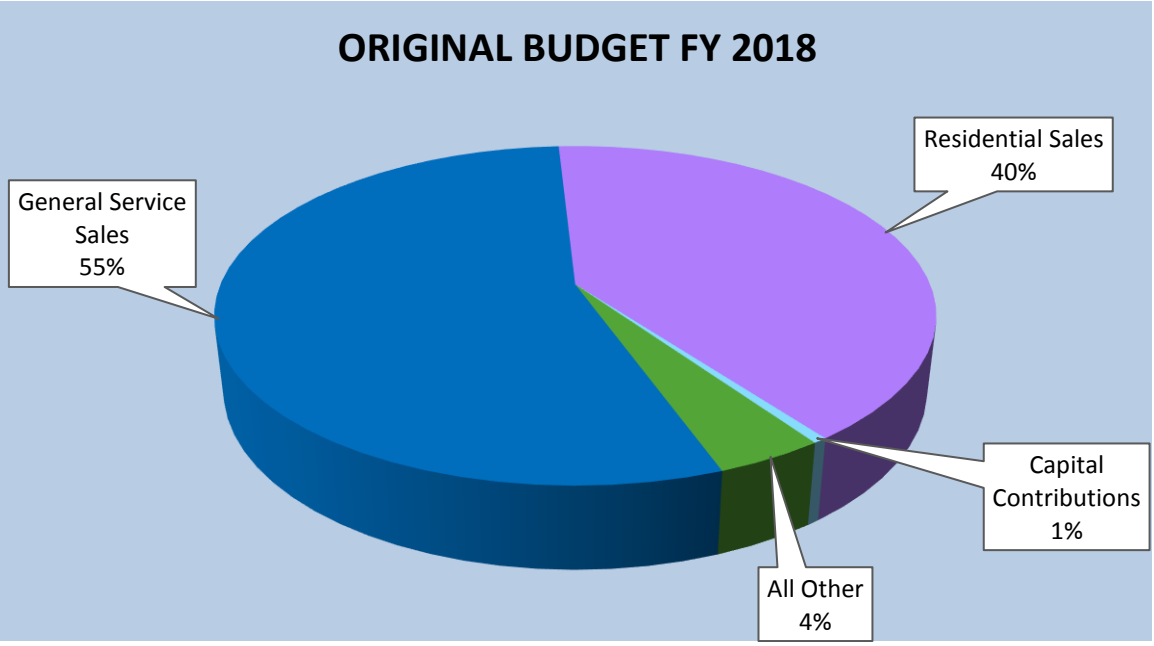
REVENUES BY SYSTEM



	ACTUAL FY 2015	ACTUAL FY 2016	AMENDED BUDGET FY 2017	ORIGINAL BUDGET FY 2018
Electric	$ 63,094,733	$ 65,744,236	$ 68,059,211	$ 70,730,986
Water	16,487,122	16,495,717	16,323,301	17,309,301
Wastewater	13,121,036	12,733,216	12,669,179	12,650,179
Natural Gas	4,915,128	4,592,445	5,189,394	5,289,234
Other	2,663,406	2,672,008	2,639,909	2,887,771
Total Revenues	$ 100,281,425	$ 102,237,622	$ 104,880,994	$ 108,867,471

FPUA staff estimated unit sales and sales revenues for FY 2017 and FY 2018 for the Electric, Water, Wastewater and Natural Gas Systems, as well as revenues for the Treasure Coast Energy Center, Manatee Observation and Education Center, and FPUAnet Communications. Future unit sales and revenues are based upon data prepared by staff including detailed customer billing statistics, financial results from FY 2016 and prior years, and other pertinent records of operations. The projections assume normal weather patterns. To ensure that FPUA continues to meet its goal of maintaining adequate operating reserves, staff continues to compare revenues to spending levels on an ongoing basis.

REVENUES BY SOURCE

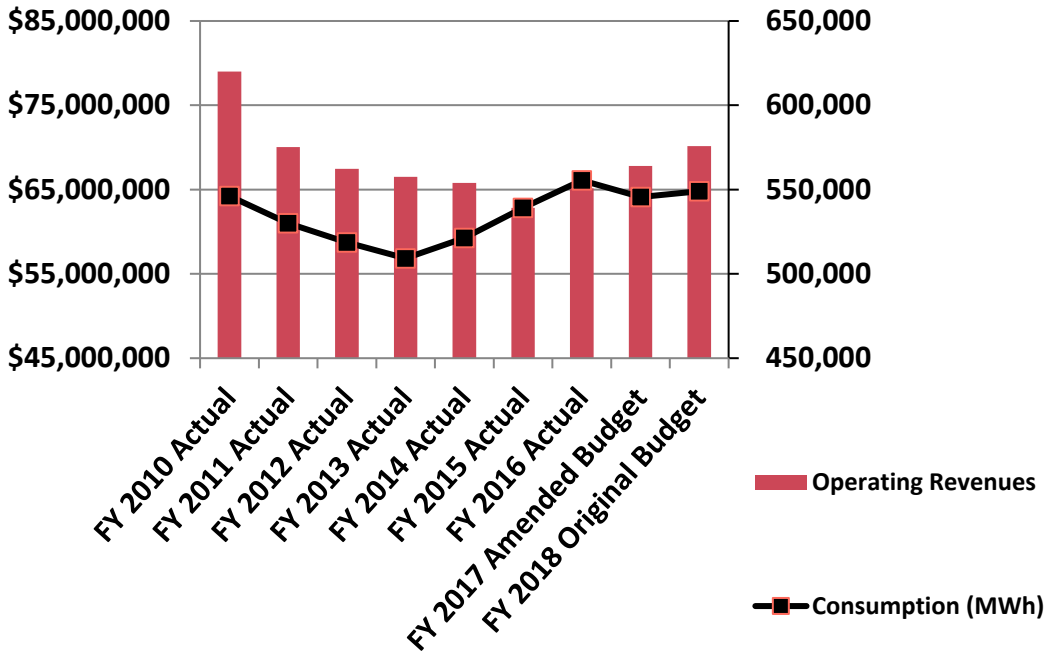


	ACTUAL FY 2015	ACTUAL FY 2016	AMENDED BUDGET FY 2017	ORIGINAL BUDGET FY 2018
General Service Sales	$ 53,835,661	$ 54,724,061	$ 57,486,000	$ 59,526,000
Residential Sales	39,560,190	41,432,722	42,795,360	44,233,000
Capital Contributions	2,471,139	1,680,090	(1,005,000)	586,000
All Other	4,414,435	4,400,749	5,604,634	4,522,471
Total Revenues	$ 100,281,425	$ 102,237,622	$ 104,880,994	$ 108,867,471

In FY 2018, FPUA expects to generate 95.3% of its revenues through rates charged to customers, the power cost adjustment (PCA), and the purchased gas adjustment (PGA). Of those sales, 57.0% is from general service sales, and 43.0% is from residential sales. The remaining 4.7% of the budget is made up of other operating, non-operating, and contributed revenues. Other operating revenues include service charges such as penalties, interest, and field contact charges (turn-ons and turn-offs), as well as MOEC and FPUAnet revenues, and guaranteed revenue charges. Other non-operating revenues include TCEC, revenue for City billing, and investment income.

ELECTRIC REVENUES

Electric operating revenues and consumption are depicted in the chart below.



Total Original Budget for FY 2018 Electric Operating revenues are expected to increase $2.4 million, or 3.5%, from Amended FY 2017 levels. Increases in both the Amended FY 2017 and Original FY 2018 projections, when compared to FY 2016 actual, are primarily attributable to increases in the Power Cost Adjustment (PCA) budgeted for FY 2018. A significant decrease in street light revenue is a result of the City of Fort Pierce's installation of LED lighting.

It is estimated that FPUA will purchase approximately 571,875 MWh and sell approximately 549,000 MWh for FY 2018. These estimates reflect an unaccounted for or line loss factor of 4%. The electric power cost is projected to be $48 million or $83.93 per MWh purchased for FY 2018. Based upon budgeted unit sales at current rates, electric sales revenues for FY 2018 will be approximately $69.2 million.

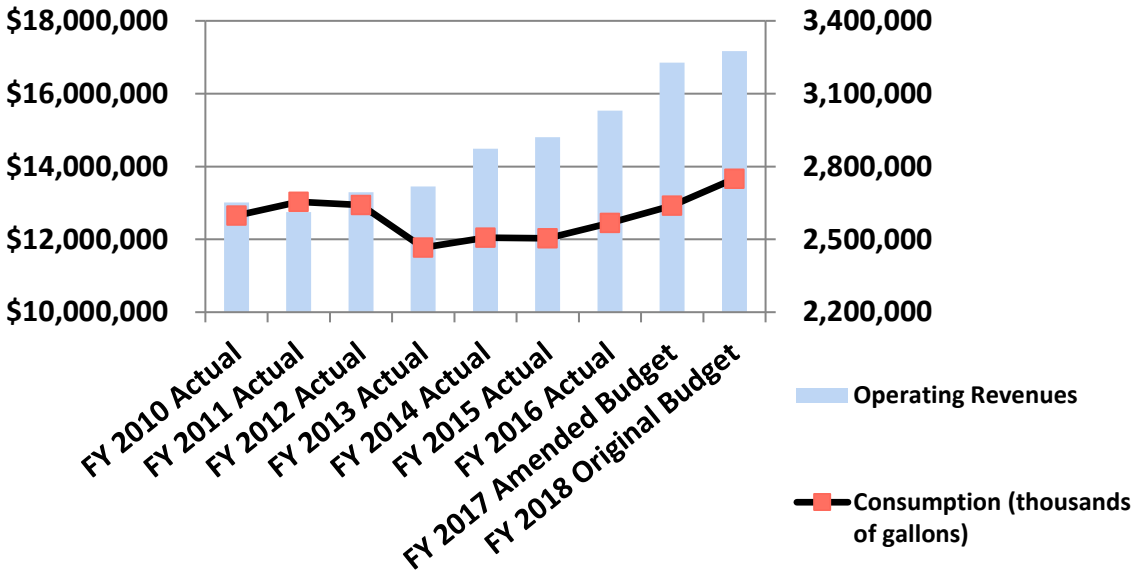
Based upon a review of historical customer statistics and the most recent plans for new development, it is expected that electric customer services billed will not change from FY 2017 to FY 2018. This is less than the historical annual average growth rate of 0.6% per year, and is anticipated to continue for the next few years.

ELECTRIC REVENUES

	ACTUAL FY 2015	ACTUAL FY 2016	AMENDED BUDGET FY 2017	ORIGINAL BUDGET FY 2018
OPERATING REVENUES				
SALES OF ELECTRICITY:				
RESIDENTIAL SALES:				
Inside City	$ 22,467,041	$ 23,472,276	$ 22,387,000	$ 22,526,000
Outside City	5,508,098	5,786,344	5,533,000	5,567,000
GENERAL SERVICE:				
Inside City	29,808,939	30,177,880	29,133,000	29,314,000
Outside City	5,200,353	5,229,498	4,980,000	5,011,000
POWER COST ADJUSTMENT:				
Residential	(1,135,979)	(860,124)	1,399,000	2,289,000
General Service	(1,456,378)	(1,186,459)	1,709,000	2,797,000
UNBILLED SERVICE REVENUE	(321,400)	(185,400)	-	-
RENTAL LIGHTS:				
Residential	75,360	76,535	75,000	75,000
General Service	1,079,801	1,093,228	1,105,000	1,112,000
STREETLIGHTS & TRAFFIC SIGNALS	594,548	509,778	492,000	495,000
TOTAL	61,820,383	64,113,556	66,813,000	69,186,000
OTHER OPERATING REVENUES	1,023,695	1,042,514	985,000	991,000
TOTAL OPERATING REVENUES	62,844,078	65,156,070	67,798,000	70,177,000
NON-OPERATING REVENUES				
INVESTMENT INCOME	60,155	52,543	113,000	138,000
REVENUE FOR CITY BILLING	83,173	83,105	82,986	82,986
MISCELLANEOUS INCOME	20,970	8,276	13,000	13,000
GAIN (LOSS) ON DISPOSITION OF PROPERTY	15,868	11,173	16,225	-
TOTAL NON-OPERATING REVENUES	180,166	155,097	225,211	233,986
REVENUES BEFORE CAPITAL CONTRIBUTIONS	63,024,244	65,311,167	68,023,211	70,410,986
CONTRIBUTED CAPITAL - CASH	70,489	402,580	36,000	320,000
REVENUES BEFORE EXTRAORDINARY ITEMS	63,094,733	65,713,747	68,059,211	70,730,986
EXTRAORDINARY INCOME	-	30,489	-	-
TOTAL REVENUES	$ 63,094,733	$ 65,744,236	$ 68,059,211	$ 70,730,986

WATER REVENUES

Water operating revenues and consumption are depicted in the chart below.



FY 2018 Water operating revenues are expected to increase $316,000, or 1.9%, over Amended FY 2017 levels. The increases in sales revenue in FY 2018 are expected in both Residential and General Service water sales.

Consumption is expected to increase by 4.2% for FY 2018 as compared to Amended FY 2017. It is estimated that FPUA will sell approximately 2.75 billion gallons of water in FY 2018. Water sales have improved as vacant properties become occupied. Based upon these unit sales at current rates, water sales revenue for FY 2018 will be approximately $17.0 million.

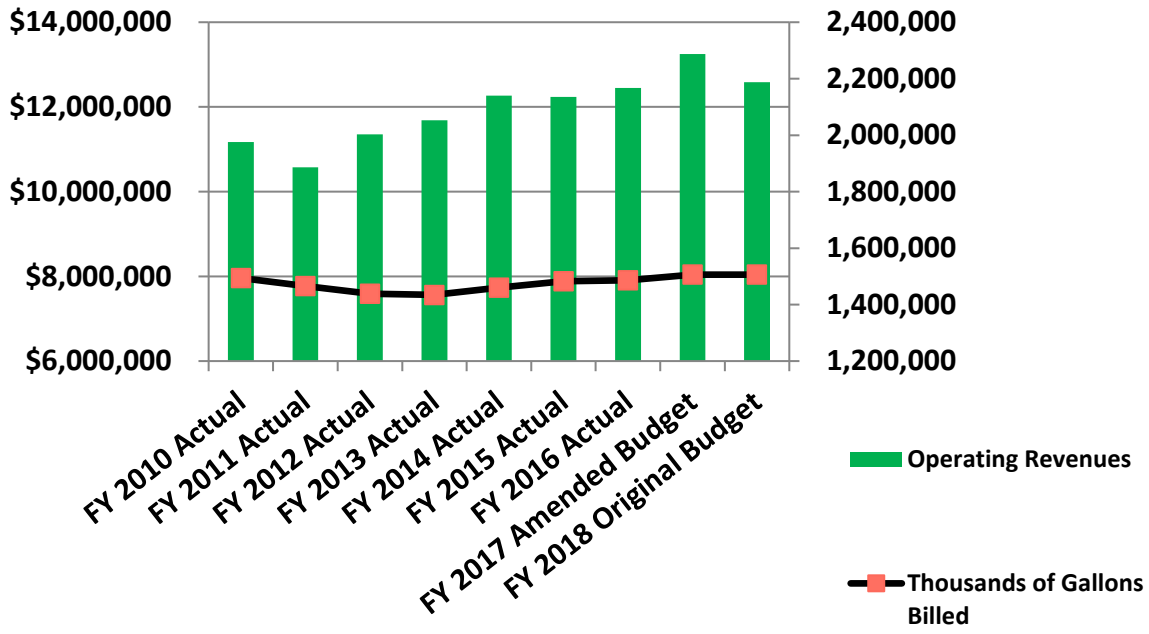
Due to the uncertainty of future development, staff is projecting that the number of water customer services billed will remain flat from FY 2017 to FY 2018.

WATER REVENUES

	ACTUAL FY 2015	ACTUAL FY 2016	AMENDED BUDGET FY 2017	ORIGINAL BUDGET FY 2018
OPERATING REVENUES				
SALES OF WATER:				
RESIDENTIAL SALES:				
Inside City	$ 4,556,591	$ 4,686,085	$ 4,852,000	$ 5,025,000
Outside City	1,600,679	1,671,537	1,814,000	1,968,000
GENERAL SERVICE:				
Inside City	5,219,938	5,365,981	5,794,000	6,256,000
Outside City	2,342,625	2,562,057	2,737,000	2,924,000
UNBILLED SERVICE REVENUE	(32,500)	79,800	-	-
SALES FOR RESALE	873,580	913,764	834,000	761,000
UNMETERED FIRE PROTECTION	141,898	147,179	152,000	157,000
TOTAL	14,702,811	15,426,403	16,183,000	17,091,000
OTHER OPERATING REVENUES	101,434	110,422	669,000	77,000
TOTAL OPERATING REVENUES	14,804,245	15,536,825	16,852,000	17,168,000
NON-OPERATING REVENUES				
INVESTMENT INCOME	12,199	10,644	23,000	28,000
GRANT REVENUE	81,461	-	-	-
REVENUE FOR CITY BILLING	49,907	50,079	50,301	50,301
MISCELLANEOUS INCOME	14,907	15,093	3,000	1,000
TOTAL NON-OPERATING REVENUES	158,474	75,816	76,301	79,301
REVENUES BEFORE CAPITAL CONTRIBUTIONS	14,962,719	15,612,641	16,928,301	17,247,301
CAPITAL CONTRIBUTIONS				
CAPITAL IMPROVEMENT CHARGES	258,112	245,297	(667,000)	-
CONTRIBUTED CAPITAL - CASH	288,325	553,542	62,000	62,000
CONTRIBUTED CAPITAL - NONCASH	977,966	84,237	-	-
TOTAL CAPITAL CONTRIBUTIONS	1,524,403	883,076	(605,000)	62,000
TOTAL REVENUES	$ 16,487,122	$ 16,495,717	$ 16,323,301	$ 17,309,301

WASTEWATER REVENUES

Wastewater operating revenues and gallons billed are depicted in the chart below.



Total FY 2018 Wastewater Operating revenues are expected to be approximately 5% below Amended FY 2017 levels. This decrease is due to the unusual amount of Guaranteed Revenue Charges (GRCs) recovered in FY 2017 as a result of a few developers electing to reduce their available capacity and applying previously paid Capital Improvement Charges toward delinquent GRCs.

It is estimated that FPUA will bill approximately 1.5 billion gallons during FY 2018. At current rates, wastewater charges for FY 2018 are estimated to be $12.5 million.

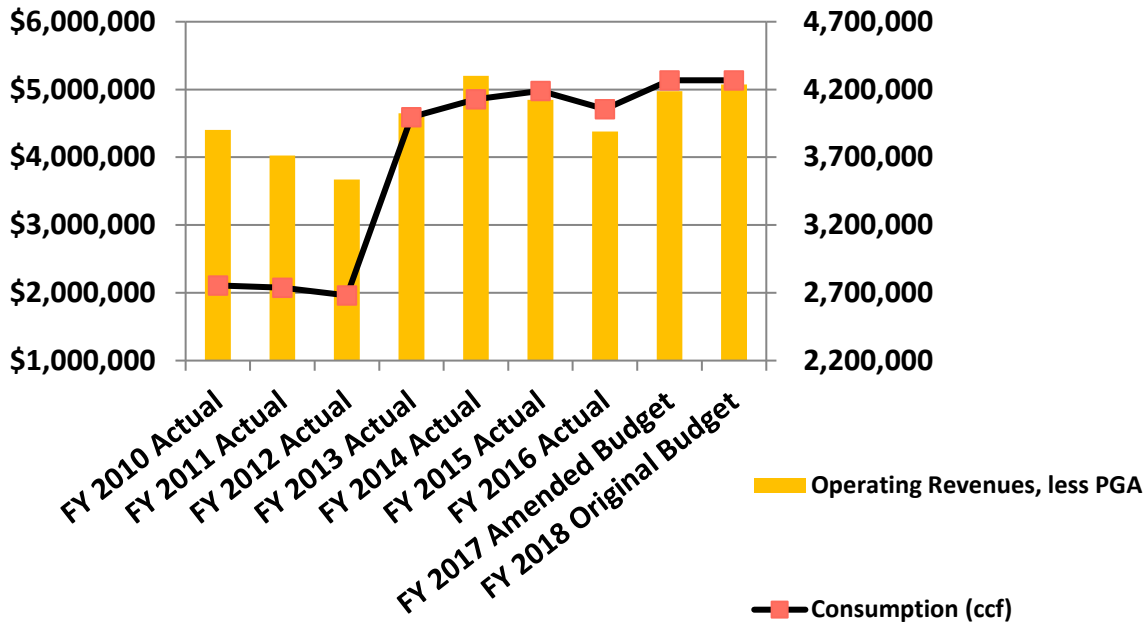
Due to the uncertainty of future development, staff is projecting that the number of water customer services billed will remain flat from FY 2017 to FY 2018.

WASTEWATER REVENUES

	ACTUAL FY 2015	ACTUAL FY 2016	AMENDED BUDGET FY 2017	ORIGINAL BUDGET FY 2018
OPERATING REVENUES				
WASTEWATER CHARGES:				
RESIDENTIAL:				
Inside City	$ 4,852,582	$ 4,869,177	$ 4,873,000	$ 4,877,000
Outside City	577,849	571,597	580,000	588,000
GENERAL SERVICE:				
Inside City	5,306,500	5,541,983	5,528,000	5,513,000
Outside City	1,128,930	1,051,564	1,057,000	1,062,000
REVENUE FROM ST. LUCIE COUNTY	304,932	261,092	334,000	428,000
UNBILLED SERVICE REVENUE	(62,600)	11,500	-	-
TOTAL	12,108,193	12,306,913	12,372,000	12,468,000
OTHER OPERATING REVENUES	125,718	140,879	878,000	114,000
TOTAL OPERATING REVENUES	12,233,911	12,447,792	13,250,000	12,582,000
NON-OPERATING REVENUES				
INVESTMENT INCOME	10,429	8,973	19,000	23,000
REVENUE FOR CITY BILLING	44,366	44,281	44,179	44,179
MISCELLANEOUS INCOME	6,559	788	2,000	1,000
GAIN (LOSS) ON DISPOSITION OF PROPERTY	36	64,348		
TOTAL NON-OPERATING REVENUES	61,390	118,390	65,179	68,179
REVENUES BEFORE CAPITAL CONTRIBUTIONS	12,295,301	12,566,182	13,315,179	12,650,179
CAPITAL CONTRIBUTIONS				
CAPITAL IMPROVEMENT CHARGES	117,078	107,872	(646,000)	-
CONTRIBUTED CAPITAL - CASH	-	8,378	-	-
CONTRIBUTED CAPITAL - NONCASH	708,657	50,784	-	-
TOTAL CAPITAL CONTRIBUTIONS	825,735	167,034	(646,000)	-
TOTAL REVENUES	$ 13,121,036	$ 12,733,216	$ 12,669,179	$ 12,650,179

NATURAL GAS

Natural Gas operating revenues and consumption are depicted in the chart below.



Budgeted operating revenues for Natural Gas in FY 2018 are expected to be 2% higher than the Amended FY 2017 levels.

Staff estimates that FPUA will purchase approximately 4,400,000 ccf and sell approximately 4,268,000 ccf in FY 2018. These estimates reflect an unaccounted for loss percentage of 3%. At current rates, natural gas sales revenues for FY 2018 will be approximately $5.0 million.

FPUA's staff review of historical customer statistics reveals that the number of services billed by the natural gas system continues to decrease. FPUA continues to promote commercial natural gas usage. Therefore, it has been assumed that the natural gas system will continue to lose a small number of residential services billed annually while adding new commercial services billed. The net result from FY 2017 to FY 2018 is expected to be no change in the number of gas customer services billed. This trend is anticipated to continue for the next few years.

NATURAL GAS REVENUES

	ACTUAL FY 2015	ACTUAL FY 2016	AMENDED BUDGET FY 2017	ORIGINAL BUDGET FY 2018
OPERATING REVENUES				
SALES OF NATURAL GAS:				
RESIDENTIAL SALES:				
Inside City	$ 1,079,945	$ 1,059,860	$ 1,113,000	$ 1,113,000
Outside City	178,330	173,124	182,000	182,000
GENERAL SERVICE:				
Inside City	1,997,787	1,940,246	2,037,000	2,037,000
Outside City	425,887	400,735	421,000	421,000
CONTRACT SALES				
Commercial	243,510	239,694	252,000	252,000
Industrial	198,020	184,621	194,000	194,000
HEAT ONLY:				
Residential	10,445	8,800	9,000	9,000
General Service	1,957	1,901	2,000	2,000
PURCHASED GAS ADJUSTMENT:				
Residential	(10,760)	(39,655)	(22,000)	13,000
General Service	663,583	350,425	725,000	790,000
COMPRESSED NATURAL GAS	1,660	960	360	1,000
UNBILLED SERVICE REVENUE	(25,900)	(10,800)	-	-
TOTAL	4,764,464	4,309,911	4,913,360	5,014,000
OTHER OPERATING REVENUES	83,829	68,547	63,000	60,200
TOTAL OPERATING REVENUES	4,848,293	4,378,458	4,976,360	5,074,200
NON-OPERATING REVENUES				
INVESTMENT INCOME	3,881	3,390	7,000	9,000
REVENUE FOR CITY BILLING	9,753	9,736	9,734	9,734
GAS PIPING & APPLIANCE SALES	74,961	66,524	74,000	74,000
GAS PIPING & APPLIANCE COSTS	(51,812)	(40,839)	(53,000)	(53,000)
MISCELLANEOUS INCOME	790	11	300	300
TOTAL NON-OPERATING REVENUES	37,573	38,822	38,034	40,034
REVENUES BEFORE CAPITAL CONTRIBUTIONS	4,885,866	4,417,280	5,014,394	5,114,234
CONTRIBUTED CAPITAL - CASH	29,262	175,165	175,000	175,000
TOTAL REVENUES	$ 4,915,128	$ 4,592,445	$ 5,189,394	$ 5,289,234

MANATEE OBSERVATION & EDUCATION CENTER REVENUES

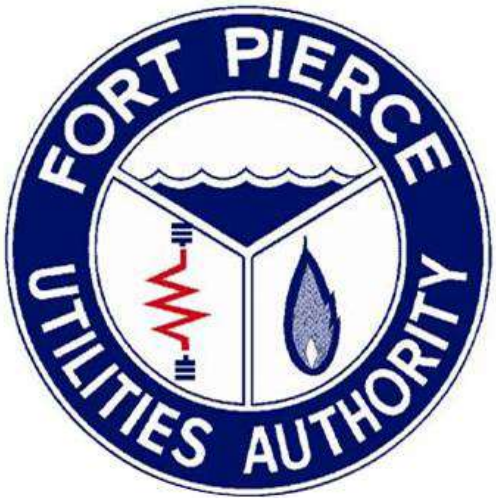
	ACTUAL FY 2015	ACTUAL FY 2016	AMENDED BUDGET FY 2017	ORIGINAL BUDGET FY 2018
OPERATING REVENUES				
FPUA CONTRIBUTION	$ 186,255	$ 189,683	$ 222,783	$ 190,548
GIFT SHOP SALES	148,697	158,481	162,000	175,000
BOAT TOURS	23,063	18,406	28,000	30,000
DONATIONS	1,274	2,413	3,500	5,000
ADMISSIONS	16,738	17,754	17,000	18,500
TEACHING INCOME & CAMPS	13,382	18,150	18,000	19,000
MEMBERSHIPS	385	2,400	3,100	8,000
FUND RAISING INCOME	368	2,583	3,500	7,000
TOTAL OPERATING REVENUES	390,162	409,870	457,883	453,048
NON-OPERATING REVENUES				
INVESTMENT AND OTHER INCOME	268	234	350	300
GRANT REVENUE	-	-	5,000	15,000
GAIN (LOSS) ON DISPOSITION OF PROPERTY	5,576	49,323	5,400	55,000
TOTAL NON-OPERATING REVENUES	5,844	49,557	10,750	70,300
TOTAL REVENUES	$ 396,006	$ 459,427	$ 468,633	$ 523,348

FPUAnet® COMMUNICATIONS REVENUES

	ACTUAL FY 2015	ACTUAL FY 2016	AMENDED BUDGET FY 2017	ORIGINAL BUDGET FY 2018
OPERATING REVENUES				
DEDICATED INTERNET ACCESS	$ 193,776	$ 192,733	$ 156,000	$ 167,355
FIBER BANDWIDTH CONNECTIONS	125,137	126,771	128,000	137,100
COMMON CARRIER TELECOM SERVICES	77,820	130,610	133,000	146,300
FLRNET SERVICES	-	-	-	36,000
GIGABIT INTERNET ACCESS	-	-	-	18,240
INTERNET PHONE SERVICES	-	-	-	7,200
DARK FIBER TRANSMISSION	32,833	33,076	33,738	34,750
WIRELESS BROADBAND INTERNET ACCESS	3,695	4,862	18,000	22,500
WIRELESS BANDWIDTH CONNECTIONS	4,213	4,244	4,300	4,515
TOTAL OPERATING REVENUES	437,474	492,296	473,038	573,960
REVENUES BEFORE CAPITAL CONTRIBUTIONS	437,474	492,296	473,038	573,960
CONTRIBUTED CAPITAL - CASH	21,250	21,746	35,000	29,000
TOTAL REVENUES	$ 458,724	$ 514,042	$ 508,038	$ 602,960

TREASURE COAST ENERGY CENTER REVENUES

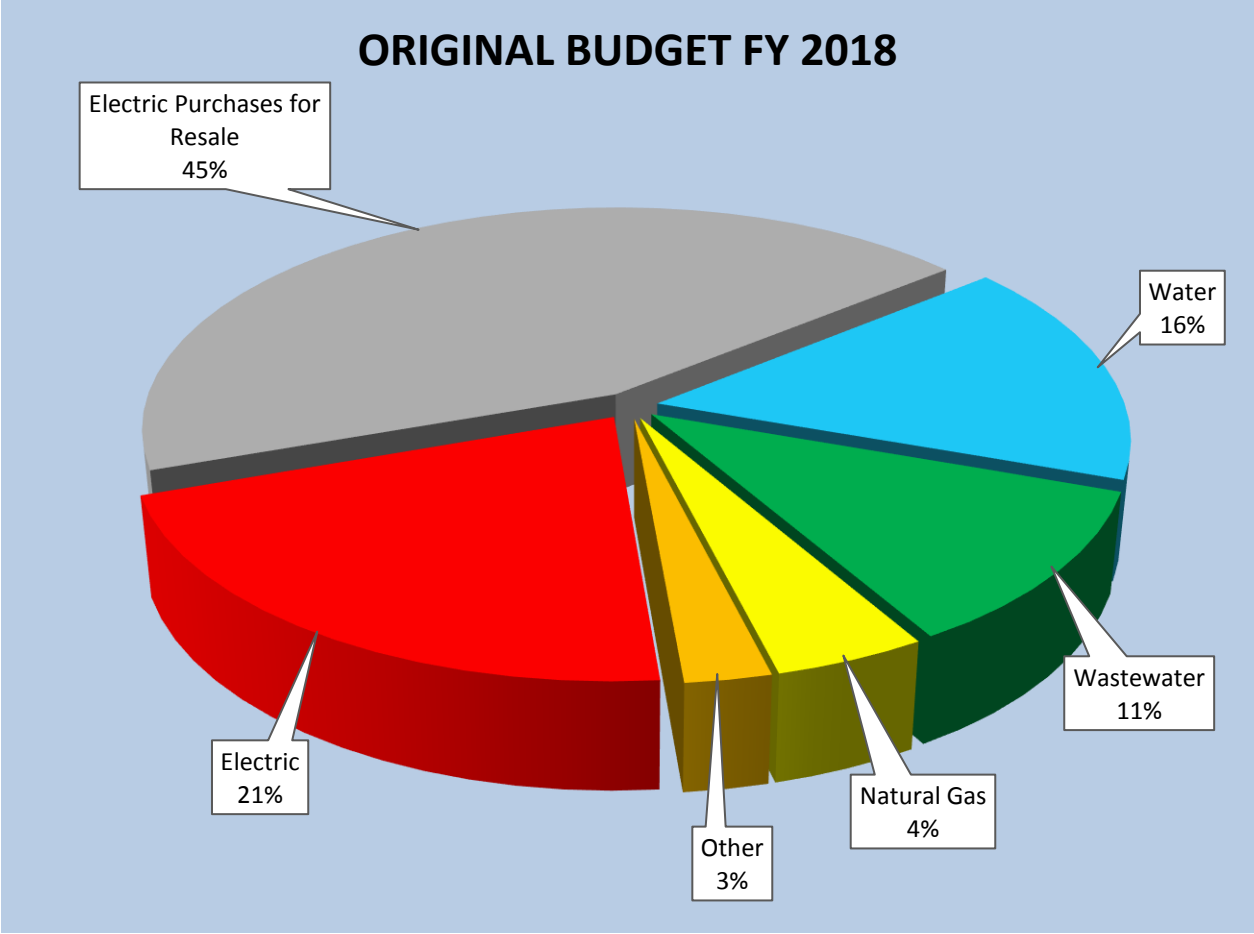
	ACTUAL FY 2015	ACTUAL FY 2016	AMENDED BUDGET FY 2017	ORIGINAL BUDGET FY 2018
NON-OPERATING REVENUES				
FMPA O&M CONTRACT INCOME	$ 1,808,676	$ 1,698,539	$ 1,663,238	$ 1,761,463
TOTAL NON-OPERATING REVENUES	1,808,676	1,698,539	1,663,238	1,761,463
TOTAL REVENUES	$ 1,808,676	$ 1,698,539	$ 1,663,238	$ 1,761,463


FORT PIERCE
UTILITIES AUTHORITY

OPERATIONS AND MAINTENANCE EXPENSES BY DEPARTMENT

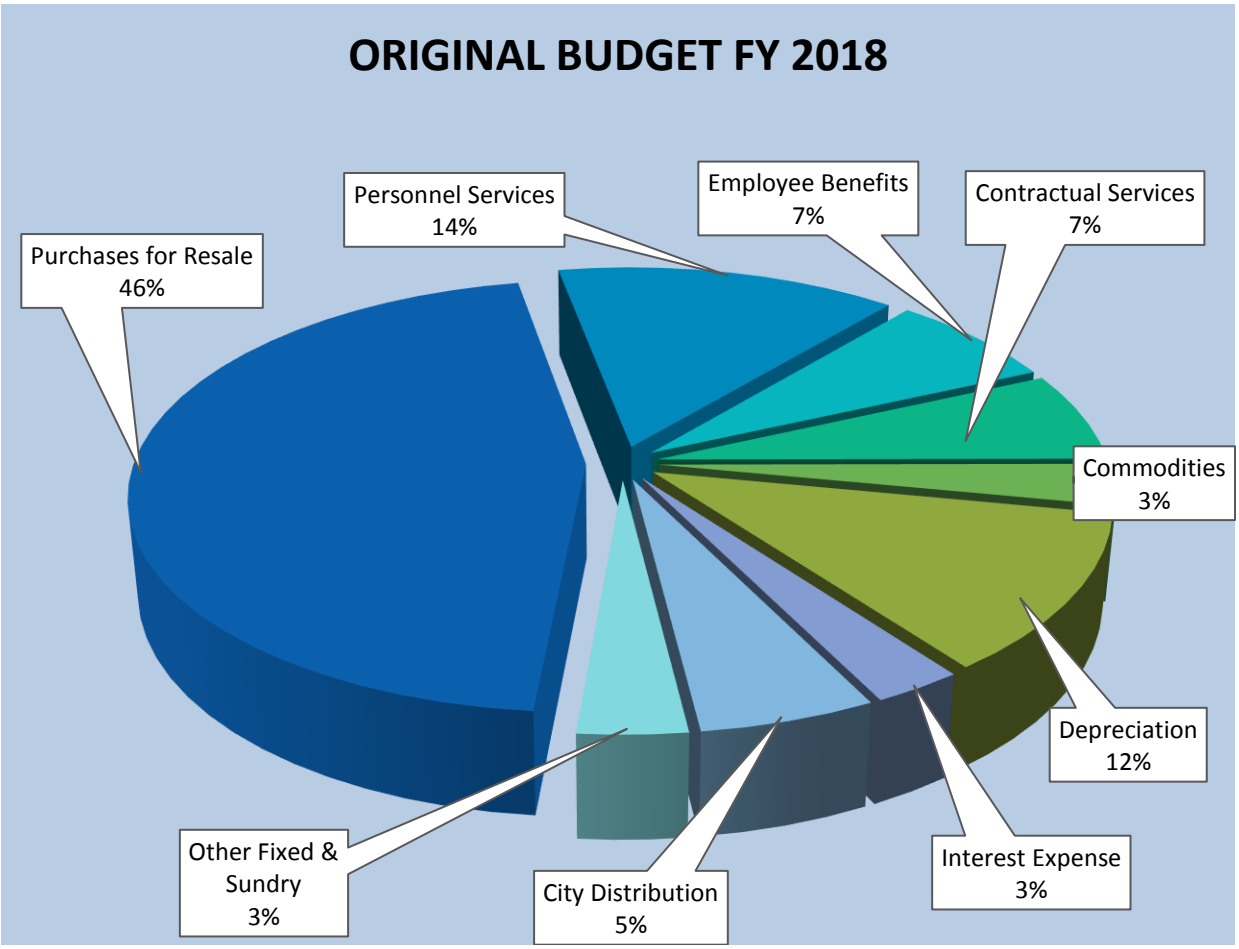
Department Name	ACTUAL FY 2015	ACTUAL FY 2016	AMENDED BUDGET FY 2017	ORIGINAL BUDGET FY 2018
01 - MOEC	$ 396,006	$ 459,427	$ 468,633	$ 523,348
02 - Treasure Coast Energy Center	1,808,676	1,698,539	1,663,238	1,761,463
10 - Board	97,344	94,378	101,318	111,391
11 - Director of Utilities	342,304	329,120	330,573	350,795
12 - Attorney	125,275	115,304	144,609	149,671
15 - Human Resources	361,245	365,097	398,573	413,514
18 - Safety	333,183	239,849	180,725	213,817
21 - Finance	1,338,343	1,518,230	1,536,498	1,591,671
22 - Materials Management	491,674	640,455	636,634	630,008
31 - Director of Shared Services	159,626	175,611	167,268	176,131
32 - Information Technology Services	2,370,544	2,502,502	3,091,080	3,138,629
35 - Facilities	657,925	713,791	789,967	843,361
41 - Communications	171,239	133,887	-	-
43 - Customer Solutions	2,033,055	2,047,382	2,218,003	2,352,121
51 - Director of Electric & Gas Systems	230,832	274,499	266,081	281,060
52 - Power Generation	10,303	9,232	5,000	5,000
53 - Electric Purchases for Resale	40,342,926	42,178,674	46,600,000	48,000,000
54 - Electric Transmission & Distribution	7,393,578	7,831,562	7,848,399	8,245,344
55 - Electric Operations	1,837,255	1,882,848	2,096,245	2,309,526
56 - Electric & Gas Engineering	966,061	1,042,847	1,025,569	1,033,907
61 - Dir of Water/Wastewater Systems	165,558	179,681	173,360	178,581
62 - Water Resources	5,467,740	6,076,838	6,507,660	6,584,930
64 - Water Distribution	4,812,849	4,931,751	5,190,493	5,225,399
66 - Water/Wastewater Engineering	1,030,999	1,053,851	959,105	1,100,025
74 - Gas Operations	1,747,034	2,062,810	1,721,379	1,770,963
75 - Gas Purchases for Resale	1,900,192	1,556,167	2,000,000	2,100,000
82 - Water Reclamation	3,617,515	3,612,368	3,619,033	3,615,013
84 - Wastewater Collection	4,617,008	4,739,018	4,849,936	4,534,724
93 - FPUAnet Communications	302,764	317,848	369,269	451,054
99 - Administrative & General	11,995,774	11,966,910	13,196,966	12,293,810
Grand Total	$ 97,124,827	$ 100,750,476	$ 108,155,614	$ 109,985,256

OPERATIONS & MAINTENANCE EXPENSES BY SYSTEM



	ACTUAL FY 2015	ACTUAL FY 2016	AMENDED BUDGET FY 2017	ORIGINAL BUDGET FY 2018
Electric	$ 20,771,090	$ 21,470,593	$ 22,704,616	$ 22,625,131
Electric Purchases for Resale	40,342,926	42,178,674	46,600,000	48,000,000
Water	15,696,437	16,412,303	17,315,464	17,602,010
Wastewater	11,860,976	12,165,530	12,311,867	12,117,389
Natural Gas	4,509,253	4,505,121	4,629,748	4,812,861
Other	2,500,431	2,473,269	2,499,919	2,733,865
TOTAL, net	$ 95,681,113	$ 99,205,490	$ 106,061,614	$ 107,891,256

OPERATIONS & MAINTENANCE EXPENSES BY CATEGORY



	ACTUAL FY 2015	ACTUAL FY 2016	AMENDED BUDGET FY 2017	ORIGINAL BUDGET FY 2018
Purchases for Resale	$ 42,304,303	$ 43,782,977	$ 48,673,378	$ 50,226,446
Personnel Services	14,354,669	14,396,602	14,532,000	15,478,000
Employee Benefits	6,858,098	8,199,874	7,261,828	7,814,498
Contractual Services	5,740,039	6,031,797	7,905,815	7,374,149
Commodities	3,012,771	2,855,968	3,182,238	3,383,056
Depreciation	12,461,078	13,097,597	12,900,000	13,000,000
Interest Expense	3,594,363	3,445,033	3,275,943	3,062,130
City Distribution	5,735,240	5,809,302	5,968,785	5,956,059
Other Fixed & Sundry	3,064,266	3,131,326	4,455,627	3,690,918
TOTAL	$ 97,124,827	$ 100,750,476	$ 108,155,614	$ 109,985,256

NOTE: Includes capitalized labor and overhead, and unallocated contingency

OPERATIONS AND MAINTENANCE EXPENSES BY OBJECT CODE

Object Code		ACTUAL FY 2015	ACTUAL FY 2016	AMENDED BUDGET FY 2017	ORIGINAL BUDGET FY 2018
	PERSONNEL SERVICES				
1010	Salaries & Wages	$13,630,226	$ 13,632,308	$ 13,761,000	$ 14,715,000
1020	Overtime	724,443	764,294	771,000	763,000
	Personnel Services Total	14,354,669	14,396,602	14,532,000	15,478,000
	EMPLOYEE BENEFITS				
4050	Retirement	2,098,986	3,178,113	2,337,932	2,751,618
4060	FICA	1,049,791	1,063,422	1,103,365	1,176,040
4070	Employees' Insurance	3,664,908	3,660,567	3,500,000	3,600,000
4090	Vacation Pay Expense	(37,507)	(23,822)	-	-
4100	Sick Pay Expense	(133,342)	64,397	-	-
4110	Net OPEB Expense	59,000	30,000	31,000	31,000
4600	Workers' Compensation	154,202	222,227	273,756	245,840
4640	Unemployment Claims	2,060	4,970	15,775	10,000
	Employee Benefits Total	6,858,098	8,199,874	7,261,828	7,814,498
	CONTRACTUAL SERVICES				
2110	Advertising	32,875	58,214	52,062	52,275
2122	Rentals	43,346	44,653	63,966	77,091
2131	Maintenance of Buildings	110,888	96,655	111,941	112,089
2132	Maintenance of Vehicles	145,019	144,954	157,695	155,318
2133	Maintenance of Equipment	113,908	141,774	139,608	159,210
2139	Maintenance/Service Contracts	2,030,441	2,104,366	3,475,357	3,002,166
2140	Postage	208,496	176,440	215,483	227,231
2151	Printing	57,585	64,624	69,328	71,522
2161	Professional Fees - Audit	39,544	39,835	47,600	45,360
2164	Professional Fees - Consult/Eng.	67,490	253,048	433,756	196,122
2165	Temporary Labor	49,462	153,009	12,307	2,550
2166	Professional Fees - Other	266,454	237,275	329,854	275,016
2170	Training	213,237	221,876	300,912	361,247
2171	Travel	21,737	7,198	17,835	17,303
2172	Car Allowance	139,543	138,126	131,480	142,828
2190	Communications	151,845	167,900	176,900	186,638
2200	Utilities	1,862,448	1,801,829	1,900,000	2,019,228
2230	Employee Relations	31,473	30,910	47,216	47,031
2240	Business Relations	4,978	12,776	10,777	7,898
2250	Community Relations	74,684	64,819	131,600	130,000
2260	Memberships - Professional	60,756	60,156	63,942	67,316
2262	Memberships - Civic	3,491	1,938	5,996	6,710
2290	Billing - Housing Authority	10,339	9,422	10,200	12,000
	Contractual Services Total	5,740,039	6,031,797	7,905,815	7,374,149
	PURCHASES FOR RESALE				
3360	Purchases for Resale	42,304,303	43,782,977	48,673,378	50,226,446
	Purchases for Resale Total	42,304,303	43,782,977	48,673,378	50,226,446

OPERATIONS AND MAINTENANCE EXPENSES BY OBJECT CODE

Object Code		ACTUAL FY 2015	ACTUAL FY 2016	AMENDED BUDGET FY 2017	ORIGINAL BUDGET FY 2018
	COMMODITIES				
3311	Office Supplies	89,144	74,665	81,971	71,734
3313	Subscriptions	6,817	7,933	15,000	15,550
3316	Operating Supplies	1,454,114	1,415,577	1,594,716	1,740,119
3320	Chemicals	1,040,659	970,214	1,003,000	1,028,000
3331	Vehicle Supplies	347,491	285,532	397,385	413,310
3340	Small Tools	74,546	102,047	90,166	114,343
	Commodities Total	3,012,771	2,855,968	3,182,238	3,383,056
	FIXED & SUNDRY				
4010	Cost of Goods Sold	70,658	76,314	74,000	78,000
4015	Sales Discounts	14,167	10,868	10,000	10,000
4020	Cash (Over) Short	157	302	150	150
4080	Employee Suggestions & Awards	16,781	10,911	15,270	15,026
4509	Other Taxes	35,982	35,997	36,322	36,389
4510	Gross Receipts Tax	1,689,380	1,622,331	1,695,000	1,660,000
4520	Licenses & Permits	52,013	51,522	165,178	68,331
4531	Contributions - Civic	206,255	204,683	225,000	210,900
4610	Insurance - Prop/Liability	557,552	467,255	521,531	534,109
4666	Inventory Adjustments	14,266	48,724	23,000	28,000
4700	Utility Bad Debt Expense	140,914	284,589	251,000	251,000
5730	Bank Charges	307,750	359,857	345,500	345,700
9005	Duplicate Charges	(51,912)	(51,259)	(51,673)	(51,687)
	Fixed & Sundry Total	3,053,963	3,122,094	3,310,278	3,185,918
	INTEREST EXPENSES				
5721	Interest - Bonds	3,731,101	3,604,781	3,416,643	3,205,293
5723	Interest - Deposits	5,466	9,839	13,300	11,500
5725	Capitalized Interest	(146,349)	(180,767)	(178,000)	(178,000)
5729	Interest - Other	10	103	50	-
5731	Amortization of Bond Discounts	4,135	11,077	23,950	23,337
	Interest Expenses Total	3,594,363	3,445,033	3,275,943	3,062,130
	MISCELLANEOUS				
5710	Storm Expenses	-	-	640,349	-
9000	Distribution to City of Fort Pierce	5,735,240	5,809,302	5,968,785	5,956,059
9010	Contingency	-	-	500,000	500,000
9030	Depreciation	12,461,078	13,097,597	12,900,000	13,000,000
9050	Extraordinary Expense	10,303	9,232	5,000	5,000
	Miscellaneous Total	18,206,621	18,916,131	20,014,134	19,461,059
	Grand Total	$97,124,827	$100,750,476	$108,155,614	$109,985,256

ALLOCATION DISTRIBUTION

ORIGINAL BUDGET FY 2018

	DEPARTMENTS	CAPITAL OR UNALLOC. CONTING.	ELECTRIC	WATER	NATUAL GAS	WASTE-WATER	OTHER	TOTAL
01	Manatee Center	$ -	$ -	$ -	$ -	$ -	$ 523,348	$ 523,348
02	Treasure Coast Energy Center	-	-	-	-	-	1,761,463	1,761,463
10	Board	6,000	46,720	28,319	5,480	24,872	-	111,391
11	Director of Utilities	20,000	146,641	88,885	17,201	78,068	-	350,795
12	Attorney	8,000	62,803	38,067	7,367	33,434	-	149,671
15	Human Resources	73,000	121,939	112,880	18,592	87,103	-	413,514
18	Risk Management	16,000	87,693	53,153	10,286	46,685	-	213,817
21	Finance	90,000	665,691	403,499	78,087	354,394	-	1,591,671
22	Materials Management	208,000	210,286	120,272	62,120	29,330	-	630,008
31	Director of Shared Services	9,000	59,850	55,404	9,125	42,752	-	176,131
32	Information Technology Services	172,000	1,062,349	983,438	161,978	758,864	-	3,138,629
35	Facilities	39,000	238,171	402,744	41,827	121,619	-	843,361
43	Customer Solutions	10,000	1,038,262	629,328	121,790	552,741	-	2,352,121
49	Administrative and General	204,000	20,860	19,312	3,181	14,902	-	262,255
51	Director of Electric and Gas Systems	11,000	270,060	-	-	-	-	281,060
52	Power Generation	-	5,000	-	-	-	-	5,000
53	Electric Purchases for Resale	-	48,000,000	-	-	-	-	48,000,000
54	Electric Transmission and Distribution	365,000	7,880,344	-	-	-	-	8,245,344
55	Electric Operations	14,000	2,295,526	-	-	-	-	2,309,526
56	Electric & Gas Engineering	28,000	1,005,907	-	-	-	-	1,033,907
59	Administrative and General	100,000	7,407,029	-	-	-	-	7,507,029
61	Director of Water/ Wastewater Systems	19,000	-	95,749	-	63,832	-	178,581
62	Water Resources	6,000	-	6,578,930	-	-	-	6,584,930
64	Water Distribution	140,000	-	5,085,399	-	-	-	5,225,399
66	Water/Wastewater Engineering	187,000	-	547,815	-	365,210	-	1,100,025
69	Administrative and General	100,000	-	2,358,816	-	-	-	2,458,816
74	Gas Operations	98,000	-	-	1,672,963	-	-	1,770,963
75	Gas Purchases for Resale	-	-	-	2,100,000	-	-	2,100,000
79	Administrative and General	50,000	-	-	502,864	-	-	552,864
82	Water Reclamation	9,000	-	-	-	3,606,013	-	3,615,013
84	Wastewater Collection	60,000	-	-	-	4,474,724	-	4,534,724
89	Administrative and General	50,000	-	-	-	1,462,846	-	1,512,846
93	FPUAnet Communications	2,000	-	-	-	-	449,054	451,054
	TOTALS	2,094,000	70,625,131	17,602,010	4,812,861	12,117,389	2,733,865	109,985,256

ALLOCATION DISTRIBUTION

ORIGINAL BUDGET FY 2018

	DEPARTMENTS	CAPITAL OR UNALLOC. CONTING.	ELECTRIC	WATER	NATUAL GAS	WASTE-WATER	OTHER	TOTAL
01	Manatee Center	$ -	$ -	$ -	$ -	$ -	$ 523,348	$ 523,348
02	Treasure Coast Energy Center	-	-	-	-	-	1,761,463	1,761,463
10	Board	6,000	46,720	28,319	5,480	24,872	-	111,391
11	Director of Utilities	20,000	146,641	88,885	17,201	78,068	-	350,795
12	Attorney	8,000	62,803	38,067	7,367	33,434	-	149,671
15	Human Resources	73,000	121,939	112,880	18,592	87,103	-	413,514
18	Risk Management	16,000	87,693	53,153	10,286	46,685	-	213,817
21	Finance	90,000	665,691	403,499	78,087	354,394	-	1,591,671
22	Materials Management	208,000	210,286	120,272	62,120	29,330	-	630,008
31	Director of Shared Services	9,000	59,850	55,404	9,125	42,752	-	176,131
32	Information Technology Services	172,000	1,062,349	983,438	161,978	758,864	-	3,138,629
35	Facilities	39,000	238,171	402,744	41,827	121,619	-	843,361
43	Customer Solutions	10,000	1,038,262	629,328	121,790	552,741	-	2,352,121
49	Administrative and General	204,000	20,860	19,312	3,181	14,902	-	262,255
51	Director of Electric and Gas Systems	11,000	270,060	-	-	-	-	281,060
52	Power Generation	-	5,000	-	-	-	-	5,000
53	Electric Purchases for Resale	-	48,000,000	-	-	-	-	48,000,000
54	Electric Transmission and Distribution	365,000	7,880,344	-	-	-	-	8,245,344
55	Electric Operations	14,000	2,295,526	-	-	-	-	2,309,526
56	Electric & Gas Engineering	28,000	1,005,907	-	-	-	-	1,033,907
59	Administrative and General	100,000	7,407,029	-	-	-	-	7,507,029
61	Director of Water/ Wastewater Systems	19,000	-	95,749	-	63,832	-	178,581
62	Water Resources	6,000	-	6,578,930	-	-	-	6,584,930
64	Water Distribution	140,000	-	5,085,399	-	-	-	5,225,399
66	Water/Wastewater Engineering	187,000	-	547,815	-	365,210	-	1,100,025
69	Administrative and General	100,000	-	2,358,816	-	-	-	2,458,816
74	Gas Operations	98,000	-	-	1,672,963	-	-	1,770,963
75	Gas Purchases for Resale	-	-	-	2,100,000	-	-	2,100,000
79	Administrative and General	50,000	-	-	502,864	-	-	552,864
82	Water Reclamation	9,000	-	-	-	3,606,013	-	3,615,013
84	Wastewater Collection	60,000	-	-	-	4,474,724	-	4,534,724
89	Administrative and General	50,000	-	-	-	1,462,846	-	1,512,846
93	FPUAnet Communications	2,000	-	-	-	-	449,054	451,054
	TOTALS	2,094,000	70,625,131	17,602,010	4,812,861	12,117,389	2,733,865	109,985,256

MANATEE OBSERVATION & EDUCATION CENTER

DEPARTMENTAL CORE SERVICES

- Manage the operations of the Manatee Observation and Education Center (MOEC)
- Promote understanding and responsible actions for the protection of the Treasure Coast's fragile ecosystems and their inhabitants, especially the threatened Florida Manatee
- Provide environmental education to the public through exhibits, wildlife viewing, events, programs, and boat tours
- Provide environmental education to students through classroom programs, outreach programs, and field activities
- Raise funds from grants, individual and corporate donations, sponsorships, memberships, admissions, boat tours, programs, Center fundraisers, and gift shop sales
- Maintain positive working relationship and assist with development and implementation of activities associated with Treasure Coast Manatee Foundation (TCMF)
- Maintain an active volunteer program to enhance MOEC's community presence, offer additional education, and provide a work force to assist in the operation of the MOEC

DEPARTMENTAL ACCOMPLISHMENTS

- 2016 marked our 20th year of environmental education – rated #9 out of 88 things to do in Fort Pierce on TripAdvisor.com
- Facilitated TCMF designation as a 2017 Top-Rated Nonprofit through GreatNonprofits.org
- Partnered with TCMF to host 9th annual 5K resulting in highest grossing revenue for 5K
- Partnering with St. Andrews Episcopal Academy upper school to provide interns for 2017-2018 school year
- Partnered with Plymouth State University to host a group of nine alternative spring break student volunteers and one leader. They, along with partnership from City of Fort Pierce, laid the foundation & pathway for a new educational butterfly garden at Center
- Unveiled updated website and design, www.ManateeEducationCenter.org
- Awarded *Hometown News* 2016 Readers Choice award for the Best Environmental Learning Center and Best Gifts & Collectibles Store

PERFORMANCE MEASURES

Workload Measurement:	FY 2015		FY 2016		FY 2017		FY 2018
	Goal	Actual	Goal	Actual	Goal	Projected	Goal
Lunch -n-learn lecture attendees	275	280	300	294	310	300	315
Educ. program participants (students & campers)	5,000	3,901	5,500	3,659	4,500	3,850	4,100
Annual visitors	36,500	35,498	40,500	39,257	40,000	39,000	40,500
Volunteer hours	13,000	12,444	13,500	12,199	12,550	11,100	13,000
Manatees spotted	**	530	**	438	**	300	**

Effectiveness Measurement:	FY 2015		FY 2016		FY 2017		FY 2018
	Goal	Actual	Goal	Actual	Goal	Projected	Goal
Grant revenue	$7,000	$0.00	$5,000	$0.00	$15,000	$5,000	$15,000
% +/(-) # of visitors	5.8%	(10.7%)	1.3%	10.6%	1.3%	(0.6%)	3.8%
Inventory Shrinkage***	*	3.1%	*	1.8%	*	3.5%	3.5%
% +/(-) operating revenue (less FPUA contribution)	*	7.3%	12.7%	8.0%	14.8%	6.8%	11.7%

*Not measured in prior years
**No Goal –Actual count observed during operating hours
***Inventory Shrinkage includes damaged goods

DEPT. 01 - MANATEE OBSERVATION & EDUCATION CENTER

OBJECT CODE	DESCRIPTION	ACTUAL FY 2015	ACTUAL FY 2016	AMENDED BUDGET FY 2017	ORIGINAL BUDGET FY 2018
	PERSONNEL SERVICES				
1010	Salaries & Wages	$ 144,888	$ 176,049	$ 176,000	$ 209,000
1020	Overtime	16	1,186	2,000	2,000
	Personnel Services Total	144,904	177,235	178,000	211,000
	EMPLOYEE BENEFITS				
4050	Retirement	15,354	32,672	28,889	37,811
4060	FICA	10,166	12,987	13,617	16,142
4070	Employees' Insurance	30,119	38,106	29,940	30,796
4090	Vacation Pay Expense	(1,465)	1,212	-	-
4100	Sick Pay Expense	(2,594)	(117)	-	-
4110	Net Opeb Expense	447	341	354	354
4600	Workers' Compensation	357	463	529	556
	Employee Benefits Total	52,384	85,664	73,329	85,659
	CONTRACTUAL SERVICES				
2110	Advertising	7,759	8,825	9,600	9,600
2131	Maintenance Of Buildings	5,584	1,865	2,300	2,300
2132	Maintenance Of Vehicles	-	95	-	-
2133	Maintenance Of Equipment	165	369	700	700
2139	Maintenance/Service Contracts	21,845	21,726	22,826	22,850
2140	Postage	879	648	850	850
2151	Printing	479	1,250	1,650	1,700
2166	Professional Fees - Other	-	652	400	400
2170	Training	240	129	300	300
2171	Travel	74	-	-	-
2172	Car Allowance	3,300	3,300	3,300	3,300
2190	Communications	2,738	3,079	3,200	3,200
2200	Utilities	9,422	8,129	9,000	9,100
2230	Employee/Volunteer Relations	3,802	4,112	4,350	4,350
2260	Memberships - Professional	50	160	525	525
2262	Memberships - Civic	-	395	150	150
	Contractual Services Total	56,337	54,734	59,151	59,325
	COMMODITIES				
3311	Office Supplies	2,103	2,362	2,300	2,300
3316	Operating Supplies	33,950	32,510	50,000	57,500
3331	Vehicle Supplies	432	146	350	350
	Commodities Total	36,485	35,018	52,650	60,150
	FIXED & SUNDRY				
4010	Cost of Goods Sold	70,658	76,314	74,000	78,000
4015	Sales Discount	14,167	10,868	10,000	10,000
4020	Cash (Over) Short	48	67	150	150
4520	Licenses & Permits	39	29	100	50
4610	Property & Liab./Ins. & Uninsur.	3,328	3,671	3,780	3,969
4666	Inventory Adjustments	254	3,745	3,000	3,000
5730	Bank Charges	4,767	5,647	5,500	5,700
	Fixed & Sundry Total	93,261	100,341	96,530	100,869
	MISCELLANEOUS				
9000	Distribution To City Of Fort Pierce	4,865	351	2,973	345
9030	Depreciation Expense	7,770	6,084	6,000	6,000
	Miscellaneous Total	12,635	6,435	8,973	6,345
	Total	$ 396,006	$ 459,427	$ 468,633	$ 523,348

TREASURE COAST ENERGY CENTER

DEPARTMENTAL CORE SERVICES

- Operate, under contract, the Treasure Coast Energy Center (TCEC) which is wholly owned by FMPA's All Requirements Project; utilizing prudent utility practices
- Generate electricity to serve 60,000 homes in the 13 cities served by FMPA's ARP
- Adhere to all applicable federal, state and local laws concerning the operation and maintenance of electric power generating units

DEPARTMENTAL ACCOMPLISHMENTS

- Eliminated forced outage cause that significantly affected unit availability
- Ranked as one of the cleanest plants of its kind in the nation in 2016
- Third consecutive year ranked in the top 20 lowest emitting combined cycle plants

PERFORMANCE MEASURES

Workload	FY 2015		FY 2016		FY 2017		FY 2018
Measurement:	Goal	Actual	Goal	Actual	Goal	Projected	Goal
Megawatt Hours	**	2,114,322	**	1,822,334	2,100,000	2,100,000	2,100,000
Period Hours	8,760	8,760	8,784	8,784	8,760	8,760	8,760
Service Hours	**	±7,302	**	7,790	8,000	8,000	8,000
Forced Outage Hours	≤44	114	≤44	342	≤100	≤100	≤100

Effectiveness	FY 2015		FY 2016		FY 2017		FY 2018
Measurement:	Goal	Actual	Goal	Actual	Goal	Projected	Goal
Equivalent Availability Factor (EAF)	89.0%	±83.5%	92.0%	88.8	92.0%	92.0%	92.0%
Forced Outage Factor	≤0.50%	1.3%	≤0.50%	3.89	≤0.50%	≤0.50%	≤0.50%
Capacity Factor	**	±65.6%	**	69.2	**	**	**
Safety Frequency Rate (CY)	≤5.0	0.0	≤5.0	0.0	≤5.0	0.0	≤5.0
Safety DART Rate (CY)	≤50	0	≤50	0	≤50	0	≤50

** Megawatt Hours, Capacity Factor, and Service Hours are system demand controlled metrics.
± Fifty (50) day planned outage impact.

DEPT. 02 - TREASURE COAST ENERGY CENTER

OBJECT CODE	DESCRIPTION	ACTUAL FY 2015	ACTUAL FY 2016	AMENDED BUDGET FY 2017	ORIGINAL BUDGET FY 2018
	PERSONNEL SERVICES				
1010	Salaries & Wages	$ 1,027,432	$ 952,743	$ 937,000	$ 995,000
1020	Overtime	259,560	203,785	254,000	254,000
	Personnel Services Total	1,286,992	1,156,528	1,191,000	1,249,000
	EMPLOYEE BENEFITS				
4050	Retirement	183,390	268,746	193,299	223,821
4060	FICA	93,467	83,515	91,112	95,549
4070	Employees' Insurance	203,916	184,526	159,912	164,481
4090	Vacation Pay Expense	(13,542)	(5,309)	-	-
4100	Sick Pay Expense	21,446	2,890	-	-
4110	Net Opeb Expense	3,129	1,477	1,532	1,532
4600	Workers' Compensation	11,430	11,397	13,205	13,865
	Employee Benefits Total	503,236	547,242	459,060	499,248
	CONTRACTUAL SERVICES				
2151	Printing	41	-	-	-
2170	Training	-	-	828	840
2172	Car Allowance	10,320	10,320	10,320	10,320
	Contractual Services Total	10,361	10,320	11,148	11,160
	COMMODITIES				
3316	Operating Supplies	1,499	1,287	1,530	1,530
	Commodities Total	1,499	1,287	1,530	1,530
	FIXED & SUNDRY				
4610	Property & Liab./Ins. & Uninsur.	6,588	(16,838)	500	525
	Fixed & Sundry Total	6,588	(16,838)	500	525
	Total	$ 1,808,676	$ 1,698,539	$ 1,663,238	$ 1,761,463

BOARD

DEPARTMENTAL CORE SERVICES

- Adopt resolutions and policies necessary for FPUA's operations
- Review and approve the Annual Budget for FPUA
- Review and approve utility rates
- Approve purchases of goods and services greater than $25,000
- Hold public meetings to conduct FPUA business
- Provide for an annual independent audit of the finances for FPUA
- Provide direction to staff regarding rate setting strategy that balances good utility business practices with customer affordability
- Provide direction, oversight, and final review for annual budget that accomplishes objectives of rate setting strategy
- Board Member, Michael A. Perri, Jr., serves as Chairman of the Florida Municipal Power Agency's Policy Makers Liaisons Committee.

PERFORMANCE MEASURES

Workload Measurement:	FY 2015		FY 2016		FY 2017		FY 2018
	Goal	Actual	Goal	Actual	Goal	Projected	Goal
Board meetings	20	17	20	16	20	15	20
Agenda items reviewed	250	207	250	249	200	224	250
Rate & budget workshops	2	1	2	2	2	3	3
Training sessions attended	4	2	4	2	2	2	2

Effectiveness Measurement:	FY 2015		FY 2016		FY 2017		FY 2018
	Goal	Actual	Goal	Actual	Goal	Projected	Goal
Accept annual independent audit	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Provide direction for rate adjustments or control of rates to balance need of utility with customer affordability	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Approval of budget that accomplishes objective of rate setting strategy	Yes	Yes	Yes	Yes	Yes	Yes	Yes

DEPT. 10 - BOARD

OBJECT CODE	DESCRIPTION	ACTUAL FY 2015	ACTUAL FY 2016	AMENDED BUDGET FY 2017	ORIGINAL BUDGET FY 2018
	PERSONNEL SERVICES				
1010	Salaries & Wages	$ 18,074	$ 18,143	$ 18,000	$ 18,000
	Personnel Services Total	18,074	18,143	18,000	18,000
	EMPLOYEE BENEFITS				
4060	FICA	1,785	1,760	1,377	1,377
4070	Employees' Insurance	54,552	54,533	52,638	54,142
4600	Workers' Compensation	250	273	315	331
4610	Property & Liab./Ins. & Uninsur.	99	120	120	126
	Employee Benefits Total	56,686	56,686	54,450	55,976
	CONTRACTUAL SERVICES				
2170	Training	5,953	5,439	7,000	16,000
2171	Travel	2,889	807	8,000	7,500
2172	Car Allowance	12,000	12,000	12,000	12,000
2240	Business Relations	439	-	500	520
2262	Memberships - Civic	1,303	1,303	1,368	1,395
	Contractual Services Total	22,584	19,549	28,868	37,415
	Total	$ 97,344	$ 94,378	$ 101,318	$ 111,391

DIRECTOR OF UTILITIES

DEPARTMENTAL CORE SERVICES

- Serve as Chief Executive Officer of FPUA
- Direct and coordinate activities of all FPUA employees.
- Supervise the following direct reports: Director of Shared Services, Director of Financial Services, Director of Water/Wastewater Systems, Director of Electric & Gas Systems, Customer Solutions Manager, Safety Officer, and Executive Assistant
- Establish general procedure to ensure all policies and resolutions passed by the Board are enforced and duly administered with controlled resources in an effort to enhance service delivery
- Direct the budget and rate processes
- Inform the FPUA Board of legislative matters, capital improvements, budget items, policies, and services offered to customers
- Maintain open lines of communication with City Commission and City staff regarding utility issues

DEPARTMENTAL ACCOMPLISHMENTS

- Continued five-year rate planning effort to assure rate sufficiency of all utilities by making rate adjustments
- Provided impetus and oversight for a more focused effort on company-wide succession planning.
- Served on the Florida Municipal Power Agency (FMPA) Board of Directors.
- Serves on the Florida Municipal Electric Association (FMEA) Board of Directors as President.
- Elected Chairman of the ARP Stanton 1 project committee

PERFORMANCE MEASURES

Workload Measurement:	FY 2015		FY 2016		FY 2017		FY 2018
	Goal	Actual	Goal	Actual	Goal	Projected	Goal
Director/direct report meetings	40	33	40	29	40	36	35
Exempt staff meetings	6	3	3	2	5	2	2
Meetings with Mayor, Commissioners, or City Commission Meetings	15	15	10	38	20	33	30
Meetings with City staff	10	15	12	16	20	4	10
FMPA meetings	12	10	11	20	11	17	15
Chamber of Commerce and Fort Pierce Area Council meetings	12	10	11	23	11	33	30
Florida Municipal Electric Association meetings	*	*	*	9	*	13	15
Utility planning meetings with St. Lucie County, City of Port St. Lucie, and Economic Development Council	5	8	15	20	20	15	15

Effectiveness Measurement:	FY 2015		FY 2016		FY 2017		FY 2018
	Goal	Actual	Goal	Actual	Goal	Projected	Goal
Accept annual independent audit	Yes	Yes	Yes	Yes	Yes	Yes	Yes

*Not measured in prior years

DEPT. 11 - DIRECTOR OF UTILITIES

OBJECT CODE	DESCRIPTION	ACTUAL FY 2015	ACTUAL FY 2016	AMENDED BUDGET FY 2017	ORIGINAL BUDGET FY 2018
	PERSONNEL SERVICES				
1010	Salaries & Wages	$ 293,856	$ 204,445	$ 212,000	$ 220,000
	Personnel Services Total	293,856	204,445	212,000	220,000
	EMPLOYEE BENEFITS				
4050	Retirement	51,194	53,291	34,408	39,424
4060	FICA	19,709	15,432	16,218	16,830
4070	Employees' Insurance	32,895	32,753	30,945	31,829
4080	Employee Suggestions & Awards	-	-	1,040	1,061
4090	Vacation Pay Expense	(20,428)	2,827	-	-
4100	Sick Pay Expense	(65,239)	2,736	-	-
4110	Net Opeb Expense	447	227	236	236
4600	Workers' Compensation	247	284	328	344
	Employee Benefits Total	18,825	107,550	83,175	89,724
	CONTRACTUAL SERVICES				
2139	Maintenance/Service Contracts	870	1,219	1,200	1,200
2140	Postage	-	33	-	-
2164	Profess. Fees - Consulting/Eng.	-	-	2,500	2,500
2170	Training	1,970	2,091	4,050	5,826
2171	Travel	10,251	1,879	2,700	2,800
2172	Car Allowance	5,418	5,160	5,160	8,668
2190	Communications	504	648	600	600
2230	Employee Relations	780	83	9,100	9,100
2240	Business Relations	1,484	546	3,000	3,000
2250	Community Relations	3,002	21	100	-
2260	Memberships - Professional	184	-	200	1,000
2262	Memberships - Civic	-	-	1,000	1,000
	Contractual Services Total	24,463	11,680	29,610	35,694
	COMMODITIES				
3311	Office Supplies	1,506	2,066	1,500	1,500
3313	Subscriptions	-	56	-	-
3316	Operating Supplies	32	75	-	-
	Commodities Total	1,538	2,197	1,500	1,500
	FIXED & SUNDRY				
4520	Licenses & Permits	-	-	500	-
4610	Property & Liab./Ins. & Uninsur.	2,207	1,829	1,788	1,877
	Fixed & Sundry Total	2,207	1,829	2,288	1,877
	MISCELLANEOUS				
9030	Depreciation Expense	1,415	1,419	2,000	2,000
	Miscellaneous Total	1,415	1,419	2,000	2,000
	Total	$ 342,304	$ 329,120	$ 330,573	$ 350,795

ATTORNEY

DEPARTMENTAL CORE SERVICES

- Provide legal services and assistance to FPUA's Board and staff
- Serve as a representative of FPUA before all levels of court
- Review, approve, and make available all contracts, agreements, and documents executed on behalf of FPUA
- Review and approve resolutions submitted for Board action

PERFORMANCE MEASURES

Workload Measurement:	FY 2015		FY 2016		FY 2017		FY 2018
	Goal	Actual	Goal	Actual	Goal	Projected	Goal
Board Meetings	20	17	20	16	20	15	20
Special topic meetings	6	7	10	11	10	10	10
Workshops	1	8	2	2	3	3	3
Attorney meetings	20	17	12	16	20	15	20
Resolutions reviewed	15	7	12	8	10	10	10
Contracts/agreements	100	101	200	109	150	122	150

DEPT. 12 - ATTORNEY

OBJECT CODE	DESCRIPTION	ACTUAL FY 2015	ACTUAL FY 2016	AMENDED BUDGET FY 2017	ORIGINAL BUDGET FY 2018
	PERSONNEL SERVICES				
1010	Salaries & Wages	$ 95,240	$ 98,014	$ 101,000	$ 105,000
	Personnel Services Total	95,240	98,014	101,000	105,000
	EMPLOYEE BENEFITS				
4070	Employees' Insurance	15,716	15,694	15,296	15,733
4600	Workers' Compensation	85	100	113	119
	Employee Benefits Total	15,801	15,794	15,409	15,852
	CONTRACTUAL SERVICES				
2166	Professional Fees - Other	14,234	1,496	25,500	26,010
2170	Training	-	-	2,500	2,601
2171	Travel	-	-	200	208
	Contractual Services Total	14,234	1,496	28,200	28,819
	Total	$ 125,275	$ 115,304	$ 144,609	$ 149,671

HUMAN RESOURCES

DEPARTMENTAL CORE SERVICES

- Provide equal employment opportunities and encourage diversity
- Provide quality support services to departmental leadership toward the achievement of organizational goals and objectives
- Recruit "right fit" talent and select the highest quality employees
- Ensure fair and equitable compensation structure
- Provide benefit plans attractive to job applicants that meet employee needs
- Enhance employee relations through effective communication and fair and consistent application of work rules
- Provide employee and management development through ongoing educational programs

DEPARTMENTAL ACCOMPLISHMENTS

- Achieved recognition and award for being selected as one of "Best Places to Work St. Lucie County" for second year
- Timely processed 1095-C forms to IRS in compliance with Affordable Care Act (ACA) mandates
- Completed one full year of management training programs in partnership with Indian River State College and the City of Fort Pierce with 57% participation by Supervisory/Management staff
- Engaged, in collaboration with Electric Operations, in community outreach through the STAR program to educate City youth on career opportunities in the Utility industry
- Participated in the Treasure Coast Skills Gap Summit in developing strategies to increase the flow of talent into open positions
- Provided LifeLine screenings to 91 employees with overwhelming positive feedback and requests for repeat future screenings. Continue initiatives through the Wellness Committee to increase participation in wellness programs to enhance positive trend in healthcare costs

PERFORMANCE MEASURES

Workload Measurement:	FY 2015		FY 2016		FY 2017		FY 2018
	Goal	Actual	Goal	Actual	Goal	Projected	Goal
Job applications processed	2,500	2,040	2,500	2,164	2,000	2,000	2,000
Personnel action forms processed	200	204	250	216	250	230	250
Positions advertised/posted	75	92	50	126	95	95	95
Employees enrolled in Education Assistance Program	7	8	10	9	9	11	12

Effectiveness Measurement:	FY 2015		FY 2016		FY 2017		FY 2018
	Goal	Actual	Goal	Actual	Goal	Projected	Goal
Voluntary, non-retiree separations	*	23	20	18	20	20	20
Involuntary separations	*	*	3	5	3	3	3
Vacancy Rate	5.0%	5.1%	5.0%	7.0%	4.0%	8.0%	5.0%
% of new hires successfully completing probationary period	90%	95%	95%	100%	99%	99%	99%
% of employees completing Intro to FPUA within first year of service	100%	100%	100%	100%	100%	100%	100%
% of employees participating in the wellness program	*	*	55%	47%	56%	50%	55%

*Not measured in prior years

DEPT. 15 - HUMAN RESOURCES

OBJECT CODE	DESCRIPTION	ACTUAL FY 2015	ACTUAL FY 2016	AMENDED BUDGET FY 2017	ORIGINAL BUDGET FY 2018
	PERSONNEL SERVICES				
1010	Salaries & Wages	$ 170,687	$ 177,995	$ 180,000	$ 188,000
1020	Overtime	82	163	1,000	1,000
	Personnel Services Total	170,769	178,158	181,000	189,000
	EMPLOYEE BENEFITS				
4050	Retirement	29,678	45,441	29,376	33,869
4060	FICA	12,346	12,904	13,847	14,459
4070	Employees' Insurance	46,411	46,482	45,817	47,126
4080	Employee Suggestions & Awards	10,555	10,911	11,730	11,965
4090	Vacation Pay Expense	(1,007)	(1,705)	-	-
4100	Sick Pay Expense	746	9,777	-	-
4110	Net Opeb Expense	671	341	354	354
4600	Workers' Compensation	148	163	189	198
	Employee Benefits Total	99,548	124,314	101,313	107,971
	CONTRACTUAL SERVICES				
2110	Advertising	6,060	3,968	8,000	8,000
2139	Maintenance/Service Contracts	448	822	849	874
2140	Postage	91	24	200	200
2151	Printing	-	21	100	100
2164	Profess. Fees - Consulting/Eng.	26,991	3,052	40,000	40,000
2166	Professional Fees - Other	30,865	31,191	30,000	30,000
2170	Training	9,947	7,655	20,000	20,000
2171	Travel	15	10	104	106
2172	Car Allowance	3,300	3,300	3,300	3,300
2190	Communications	722	875	900	900
2230	Employee Relations	1,758	1,184	2,601	2,653
2260	Memberships - Professional	730	433	1,000	1,000
	Contractual Services Total	80,927	52,535	107,054	107,133
	COMMODITIES				
3311	Office Supplies	3,595	3,731	3,121	3,184
3313	Subscriptions	2,802	2,862	2,081	2,122
	Commodities Total	6,397	6,593	5,202	5,306
	FIXED & SUNDRY				
4610	Property & Liab./Ins. & Uninsur.	2,189	2,078	2,004	2,104
	Fixed & Sundry Total	2,189	2,078	2,004	2,104
	MISCELLANEOUS				
9030	Depreciation Expense	1,415	1,419	2,000	2,000
	Miscellaneous Total	1,415	1,419	2,000	2,000
	Total	$ 361,245	$ 365,097	$ 398,573	$ 413,514

SAFETY

DEPARTMENTAL CORE SERVICES

- Provide quality OSHA-based safety training to employees to ensure understanding of hazards and effective mitigations.
- Develop and maintain a Safety Management System composed of the following:
  - Management: Leadership and Employee Involvement
  - Worksite Analysis
  - Hazard Prevention and Control
  - Safety and Health Training
  - Safety Policies and Procedures

DEPARTMENTAL ACCOMPLISHMENTS

- In addition to online OSHA training, provided specialized hands-on training to field crews such as Competent Person Excavation and Trenching, Forklift, and Respirator training.
- Completed Industrial Hygiene assessment which identified silica hazards to field crews. Employee training on use of respirators for protection was included.
- Developed and implemented a prescription safety glasses program for employees routinely exposed to eye hazards.

PERFORMANCE MEASURES

Workload Measurement:	FY 2015		FY 2016		FY 2017		FY 2018
	Goal	Actual	Goal	Actual	Goal	Projected	Goal
Incident Reports (CY)	< 40	45	< 40	35	<35	30	30
Claims – W/C	< 15	15	< 13	12	<12	10	10
Building Safety Inspections	30	31	29	55	50	55	52

Effectiveness Measurement:	FY 2015		FY 2016		FY 2017		FY 2018
	Goal	Actual	Goal	Actual	Goal	Projected	Goal
Workers' Comp experience modification factor	< 1.00	.79	.97	.97	1.00	.97	.95
Vehicle Accident Rate**	*	*	*	.11	.09	.09	.05
FPUA Frequency Rate (CY)	≤ 5.0	5.30	≤ 5.0	4.11	≤ 5.0	1.01	≤ 5.0
FPUA DART Rate (CY)	≤ 50	78.5	≤ 50	88.74	≤ 50	13.12	≤ 50

*Not measures in prior years

**Vehicle Accident Rate = Number of accidents/total number of vehicles (includes *not at fault*)

DEPT. 18 - SAFETY

OBJECT CODE	DESCRIPTION	ACTUAL FY 2015	ACTUAL FY 2016	AMENDED BUDGET FY 2017	ORIGINAL BUDGET FY 2018
	PERSONNEL SERVICES				
1010	Salaries & Wages	$ 206,097	$ 139,154	$ 78,000	$ 84,000
1020	Overtime	5,555	-	-	-
	Personnel Services Total	211,652	139,154	78,000	84,000
	EMPLOYEE BENEFITS				
4050	Retirement	12,249	18,275	12,659	15,053
4060	FICA	15,188	9,988	5,967	6,426
4070	Employees' Insurance	53,845	44,155	20,319	20,899
4080	Employee Suggestions & Awards	6,226	-	2,500	2,000
4090	Vacation Pay Expense	(5,255)	(12,865)	-	-
4100	Sick Pay Expense	(11,098)	(2,543)	-	-
4110	Net Opeb Expense	1,117	227	118	118
4600	Workers' Compensation	347	394	454	476
	Employee Benefits Total	72,619	57,631	42,017	44,972
	CONTRACTUAL SERVICES				
2132	Maintenance Of Vehicles	207	35	500	600
2139	Maintenance/Service Contracts	-	650	16,000	17,600
2140	Postage	37	7	200	208
2151	Printing	41	-	50	52
2164	Profess. Fees - Consulting/Eng.	21,505	8,573	-	-
2166	Professional Fees - Other	6,985	11,520	9,600	9,600
2170	Training	4,409	8,463	14,000	17,200
2171	Travel	33	-	-	-
2172	Car Allowance	3,300	752	-	-
2190	Communications	671	770	800	791
2230	Employee Relations	3,210	2,406	2,650	2,000
2260	Memberships - Professional	1,308	270	150	150
	Contractual Services Total	41,706	33,446	43,950	48,201
	COMMODITIES				
3311	Office Supplies	3,675	1,977	2,000	1,500
3313	Subscriptions	149	34	1,000	1,450
3316	Operating Supplies	-	3,958	5,000	20,000
3331	Vehicle Supplies	545	1,179	1,000	3,849
	Commodities Total	4,369	7,148	9,000	26,799
	FIXED & SUNDRY				
4520	Licenses & Permits	-	-	66	68
4610	Property & Liab./Ins. & Uninsur.	2,837	2,470	1,692	1,777
	Fixed & Sundry Total	2,837	2,470	1,758	1,845
	MISCELLANEOUS				
9030	Depreciation Expense	-	-	6,000	8,000
	Miscellaneous Total	-	-	6,000	8,000
	Total	$ 333,183	$ 239,849	$ 180,725	$ 213,817

FINANCE

DEPARTMENTAL CORE SERVICES

- Plan, organize and direct the financial, accounting, and rate matters throughout FPUA
- Preparation of financial statements, statistical reports, budget documents and coordination of financial forecasts, rate studies, debt issuance and investment decisions
- Maintain FPUA's accounting records in accordance with generally accepted accounting principles
- Provide for the fair and equitable treatment of all persons involved in public purchasing by FPUA, to maximize the purchasing value of FPUA funds, and to provide safeguards for maintaining a procurement system of quality and integrity
- Identify and monitor risk exposure and minimize consequences through effective practices, procedures, and controls.

DEPARTMENTAL ACCOMPLISHMENTS

- Achieved GFOA's Distinguished Budget Presentation Award for the Annual Budget
- Attained GFOA's Certificate of Achievement for Excellence in Financial Reporting for the Comprehensive Annual Financial Report

PERFORMANCE MEASURES

Workload Measurement:	FY 2015		FY 2016		FY 2017		FY 2018
	Goal	Actual	Goal	Actual	Goal	Projected	Goal
Active vendors maintained	2,500	2,360	3,000	2,633	2,500	2,600	2,650
Checks issued	3,000	2,883	2,800	2,822	2,750	2,780	2,780
ACH's processed	2,300	2,314	2,500	2,525	2,750	2,480	2,500
Purchase orders completed	1,250	1,347	1,300	1,298	1,300	1,326	1,325
Formal bids processed	19	17	20	14	20	16	17
POA's completed	210	241	225	201	225	225	230

Effectiveness Measurement:	FY 2015		FY 2016		FY 2017		FY 2018
	Goal	Actual	Goal	Actual	Goal	Projected	Goal
% of Annual Budget award overall criteria judged to be:							
Proficient	*	83%	75%	83%	70%	58%	50%
Outstanding	*	17%	25%	17%	30%	42%	50%
Proficient grading from Special Review Committee on CAFR	100%	100%	100%	100%	100%	100%	100%
Bond Ratings:							
Fitch	A+	A+	A+	A+	A+	A+	A+
Standard & Poors	A	A	A	A	A	A	A
Debt Service Ratio	2.06	2.55	2.45	2.51	3.07	3.02	2.93

*Not measured in prior years

DEPT. 21 - FINANCE

OBJECT CODE	DESCRIPTION	ACTUAL FY 2015	ACTUAL FY 2016	AMENDED BUDGET FY 2017	ORIGINAL BUDGET FY 2018
	PERSONNEL SERVICES				
1010	Salaries & Wages	$ 602,994	$ 604,542	$ 661,000	$ 748,000
1020	Overtime	2,015	373	2,000	2,000
	Retirement	605,009	604,915	663,000	750,000
	EMPLOYEE BENEFITS				
4050	Retirement	105,052	152,575	107,605	134,400
4060	FICA	43,266	43,788	50,720	57,375
4070	Employees' Insurance	180,442	172,484	148,767	153,018
4090	Vacation Pay Expense	(6,103)	(4,259)	-	-
4100	Sick Pay Expense	(9,717)	(71)	-	-
4110	Net Opeb Expense	2,682	1,477	1,532	1,532
4600	Workers' Compensation	599	714	819	860
4640	Unemployment Claims	-	-	9,175	10,000
	Employee Benefits Total	316,221	366,708	318,618	357,185
	CONTRACTUAL SERVICES				
2110	Advertising	1,916	8,805	16,000	16,000
2139	Maintenance/Service Contracts	666	686	900	900
2140	Postage	38	47	200	200
2151	Printing	41	21	100	100
2161	Professional Fees - Audit	39,544	39,835	47,600	45,360
2164	Profess. Fees - Consulting/Eng	7,153	48,442	50,000	30,000
2165	Temporary Labor	-	7,432	9,757	-
2166	Professional Fees - Other	34,667	49,072	55,000	16,000
2170	Training	6,975	13,653	12,000	12,000
2171	Travel	42	45	100	100
2172	Car Allowance	5,160	5,160	5,160	5,160
2190	Communications	1,689	1,866	1,900	1,900
2230	Employee Relations	75	490	-	-
2260	Memberships - Professional	1,300	615	1,500	1,500
	Contractual Services Total	99,266	176,169	200,217	129,220
	COMMODITIES				
3311	Office Supplies	6,262	6,833	6,300	6,300
3313	Subscriptions	290	290	300	300
	Commodities Total	6,552	7,123	6,600	6,600
	FIXED & SUNDRY				
4020	Cash (Over) Short	(522)	55	-	-
4520	Licenses & Permits	-	105	-	200
4610	Property & Liab./Ins. & Uninsur.	7,285	8,656	8,063	8,466
5730	Bank Charges	302,983	354,210	340,000	340,000
	Fixed & Sundry Total	309,746	363,026	348,063	348,666
	MISCELLANEOUS				
9030	Depreciation Expense	1,549	289	-	-
	Miscellaneous Total	1,549	289	-	-
	Total	$ 1,338,343	$ 1,518,230	$ 1,536,498	$ 1,591,671

MATERIALS MANAGEMENT

DEPARTMENTAL CORE SERVICES

- Maintain and control a computerized inventory system, consisting of electric, water, wastewater, natural gas, fiber, janitorial, medical and office supplies
- Sell obsolete material at the FPUA surplus equipment vehicle auction
- Dispose of hazardous material according to local, state, and federal laws
- Recycle all metals that are removed from the Electric and Natural Gas systems
- Assist Facilities in the maintenance of FPUA Facilities
- Centralized Fleet Services, practice a cradle to grave approach for procurement, maintenance, repairs, and disposition.

DEPARTMENTAL ACCOMPLISHMENTS

- Adjusted inventory to meet current needs
- Continue cross-trained Facilities Specialist II in warehouse procedures in case of an event that requires additional manpower in the warehouse
- Centralized Fleet Services achieved 90% participation rate for 2016
- Recycled over 97,668 lbs. of metal

Performance Measures:

Workload Measurement:	FY 2015		FY 2016		FY 2017		FY 2018
	Goal	Actual	Goal	Actual	Goal	Projected	Goal
Vehicle safety inspections	*	73	*	142	152	157	157
Stock items issued	9,500	10,167	10,000	10,133	10,000	10,000	10,000
Stock purchase orders	600	709	750	763	700	700	700
Stock items returned	175	126	100	68	100	50	50

Effectiveness Measurement:	FY 2015		FY 2016		FY 2017		FY 2018
	Goal	Actual	Goal	Actual	Goal	Projected	Goal
% of vehicles in Centralized Fleet Services	*	80%	100%	90%	100%	100%	100%
Inventory Shrinkage	*	.30%	*	1.10%	*	.51%	.64%
Dept. Frequency Rate (CY)	0.0	23.7	0.0	0.0	0.0	0.0	0.0
Dept. DART Rate (CY)	0	142	0	0	0	0	0

*Not measured in prior years

DEPT. 22 - MATERIALS MANAGEMENT

OBJECT CODE	DESCRIPTION	ACTUAL FY 2015	ACTUAL FY 2016	AMENDED BUDGET FY 2017	ORIGINAL BUDGET FY 2018
	PERSONNEL SERVICES				
1010	Salaries & Wages	$ 226,569	$ 283,536	$ 297,000	$ 283,000
1020	Overtime	3,389	4,229	5,000	5,000
	Personnel Services Total	229,958	287,765	302,000	288,000
	EMPLOYEE BENEFITS				
4050	Retirement	34,171	66,275	49,015	51,610
4060	FICA	14,154	19,080	23,103	22,032
4070	Employees' Insurance	69,069	76,928	87,425	89,923
4090	Vacation Pay Expense	(599)	2,229	-	-
4100	Sick Pay Expense	1,521	(1,971)	-	-
4110	Net Opeb Expense	894	682	707	707
4600	Workers' Compensation	3,967	5,458	4,574	4,802
	Employee Benefits Total	123,177	168,681	164,824	169,074
	CONTRACTUAL SERVICES				
2122	Rentals	235	717	450	450
2132	Maintenance Of Vehicles	3,219	10,850	7,120	7,120
2133	Maintenance Of Equipment	1,855	2,303	2,060	2,122
2139	Maintenance/Service Contracts	150	3,150	4,090	4,500
2140	Postage	32	9	20	21
2151	Printing	554	1,323	1,067	1,088
2170	Training	802	1,029	8,559	3,000
2171	Travel	-	-	241	246
2190	Communications	2,396	2,961	2,900	3,373
2200	Utilities	26,995	24,918	26,600	29,027
2230	Employee Relations	-	142	-	-
2260	Memberships - Professional	80	-	255	260
	Contractual Services Total	36,318	47,402	53,362	51,207
	COMMODITIES				
3311	Office Supplies	1,330	2,764	3,646	2,000
3316	Operating Supplies	10,088	11,537	11,220	11,444
3331	Vehicle Supplies	10,732	12,796	20,000	20,000
3340	Small Tools	8,665	11,605	2,040	2,081
	Commodities Total	30,815	38,702	36,906	35,525
	FIXED & SUNDRY				
4520	Licenses & Permits	50	50	2,246	2,291
4610	Property & Liab./Ins. & Uninsur.	36,167	30,114	32,296	33,911
4666	Inventory Adjustments	14,012	44,979	20,000	25,000
	Fixed & Sundry Total	50,229	75,143	54,542	61,202
	MISCELLANEOUS				
9030	Depreciation Expense	21,177	22,762	25,000	25,000
	Miscellaneous Total	21,177	22,762	25,000	25,000
	Total	$ 491,674	$ 640,455	$ 636,634	$ 630,008

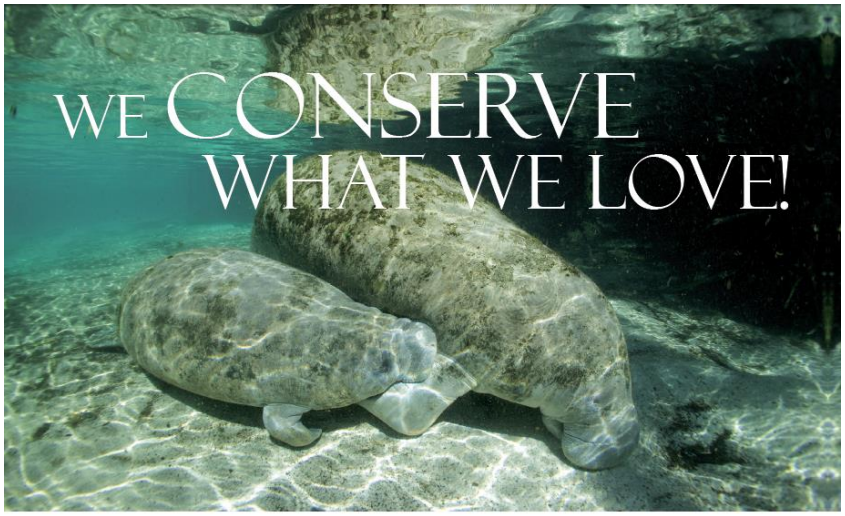
DIRECTOR OF SHARED SERVICES

DEPARTMENTAL CORE SERVICES

- Provide planning and direction for the following departments:
  - Manatee Observation and Education Center – Department 01
  - Human Resources – Department 15
  - Materials Management – Department 22
  - Information Technology Services – Department 32
  - Facilities – Department 35
  - FPUAnet® Communications – Department 93

Sustainability and Facilities Management

- While the heart of any green building project is minimizing the impact that the built environment has on the natural environment, green buildings also offer **healthy, productive workspaces that cost less to operate and maintain than conventional buildings**



MANATEE OBSERVATION AND EDUCATION CENTER

Explore.
Educate.
Inspire.

DEPT. 31 - DIRECTOR OF SHARED SERVICES

OBJECT CODE	DESCRIPTION	ACTUAL FY 2015	ACTUAL FY 2016	AMENDED BUDGET FY 2017	ORIGINAL BUDGET FY 2018
	PERSONNEL SERVICES				
1010	Salaries & Wages	$ 105,828	$ 109,084	$ 112,000	$ 117,000
	Personnel Services Total	105,828	109,084	112,000	117,000
	EMPLOYEE BENEFITS				
4050	Retirement	18,550	27,894	18,178	20,966
4060	FICA	8,046	8,273	8,568	8,951
4070	Employees' Insurance	20,388	20,409	20,069	20,642
4090	Vacation Pay Expense	332	(74)	-	-
4100	Sick Pay Expense	(738)	2,197	-	-
4110	Net Opeb Expense	224	114	118	118
4600	Workers' Compensation	53	55	63	66
	Employee Benefits Total	46,855	58,868	46,996	50,743
	CONTRACTUAL SERVICES				
2170	Training	-	524	1,000	1,000
2172	Car Allowance	5,160	5,160	5,160	5,160
2190	Communications	554	648	800	800
2230	Employee Relations	16	-	-	60
2260	Memberships - Professional	206	190	200	210
	Contractual Services Total	5,936	6,522	7,160	7,230
	COMMODITIES				
3311	Office Supplies	93	203	100	100
3316	Operating Supplies	71	-	100	100
	Commodities Total	164	203	200	200
	FIXED & SUNDRY				
4610	Property & Liab./Ins. & Uninsur.	843	934	912	958
	Fixed & Sundry Total	843	934	912	958
	Total	$ 159,626	$ 175,611	$ 167,268	$ 176,131

INFORMATION TECHNOLOGY SERVICES

DEPARTMENTAL CORE SERVICES

- Information Technology Services, Administration: Provide general administrative support to the other groups of ITS; provide financial management, administration of the telecommunications, IT operating account, and company-wide computer replacement, which includes centralized purchasing of all computer and communication-related equipment and software
- Information Technology Services, Network: Provide hardware/software support and user training; technological support and consultation for all departments throughout FPUA; maintain client/server environment; develop and maintain FPUA and FPUAnet communication infrastructure; develop and maintain telecommunication infrastructure, which includes voice over internet protocol (VoIP) phones, radios, cell phones, and mobile wireless fidelity (Mi-Fi)
- Information Technology Services, Systems: Provide maintenance and support of FPUA's Core Business System (CBS); development, maintenance, support, and training of applications; development and maintenance of web services; and operate a centralized help desk for all technology support requests
- Records Management: Respond to and assists with public records requests; and coordinate, train, and oversee that records are in compliance with the Florida Records Management Association (FRMA) and Sunshine Laws

DEPARTMENTAL ACCOMPLISHMENTS

- Vocantas Interactive Voice Recognition Launched
- Implemented and supported Invoice Cloud
- Vista Point Launched

PERFORMANCE MEASURES

Workload	FY 2015		FY 2016		FY 2017		FY 2018
Measurement:	Goal	Actual	Goal	Actual	Goal	Projected	Goal
Workstations supported	335	340	433	349	355	355	355
VoIP phones supported	285	276	290	283	285	285	285
Cell phones supported	94	98	97	98	101	101	101
Radios supported	238	240	236	216	239	218	220
Non-project work orders completed	3,750	3,179	3,000	3,622	4,000	3,750	4,000
Public records request	25	25	45	37	30	30	30
Records disposition volume							
Electronic Records	*	46.189 KB	*	10.86 GB	50,000 KB	10 GB	10 GB
Paper Records	165 cf	0 cf	300 cf	383.5 cf	100 cf	200 cf	100 cf

Effectiveness	FY 2015		FY 2016		FY 2017		FY 2018
Measurement:	Goal	Actual	Goal	Actual	Goal	Projected	Goal
Annual customer survey	97%	N/A	95%	N/A	97%	97%	97%
System Availability:							
AVL	*	*	100%	100%	100%	100%	100%
Camera	*	*	99.9%	100%	99.0%	99.0%	99.0%
CBS Applications	100%	99.9%	99.9%	99.9%	99.9%	99.9%	99.9%
Internet	99.9%	99.9%	99.9%	100%	99.9%	99.9%	99.9%
Network	99.9%	99.9%	99.5%	99.9%	99.7%	99.7%	99.7%
Telephones	100%	100%	99.9%	100%	99.9%	99.9%	99.9%
Radio	*	100%	99.9%	100%	99.9%	99.9%	99.9%
VPN	100%	100%	100%	100%	100%	100	100%
Avg. # of days to complete non-project work orders	7.0	5.32	5.0	4.72	5.0	5.0	5.0

*Not measured in prior years

DEPT. 32 - INFORMATION TECHNOLOGY SERVICES

OBJECT CODE	DESCRIPTION	ACTUAL FY 2015	ACTUAL FY 2016	AMENDED BUDGET FY 2017	ORIGINAL BUDGET FY 2018
	PERSONNEL SERVICES				
1010	Salaries & Wages	$ 845,263	$ 824,303	$ 942,000	$ 1,066,000
1020	Overtime	548	3,302	4,000	4,000
	Personnel Services Total	845,811	827,605	946,000	1,070,000
	EMPLOYEE BENEFITS				
4050	Retirement	142,414	201,836	153,536	191,744
4060	FICA	64,406	62,033	72,369	81,855
4070	Employees' Insurance	207,446	220,821	235,265	241,986
4090	Vacation Pay Expense	(15,053)	3,165	-	-
4100	Sick Pay Expense	(9,143)	(9,188)	-	-
4110	Net Opeb Expense	3,576	1,932	2,004	2,004
4600	Workers' Compensation	797	14,773	14,706	1,125
4640	Unemployment Claims	-	-	6,600	-
	Employee Benefits Total	394,443	495,372	484,480	518,714
	CONTRACTUAL SERVICES				
2110	Advertising	-	20,154	-	-
2132	Maintenance Of Vehicles	491	3,627	3,030	3,680
2133	Maintenance Of Equipment	415	4,714	3,000	3,000
2139	Maintenance/Service Contracts	369,090	533,361	830,000	660,000
2140	Postage	65	113	500	500
2151	Printing	20	143	100	100
2165	Temporary Labor	32,760	-	-	-
2166	Professional Fees - Other	40,768	14,166	17,000	25,000
2170	Training	32,348	30,727	42,000	61,225
2171	Travel	807	785	750	750
2172	Car Allowance	8,470	9,616	9,900	9,900
2190	Communications	10,645	12,517	15,500	15,500
2230	Employee Relations	583	892	850	1,000
2260	Memberships - Professional	330	535	440	450
	Contractual Services Total	496,792	631,350	923,070	781,105
	COMMODITIES				
3311	Office Supplies	4,175	4,458	3,000	2,500
3313	Subscriptions	2,296	3,138	10,000	10,000
3316	Operating Supplies	380,845	259,393	458,953	489,555
3331	Vehicle Supplies	624	417	1,200	1,400
3340	Small Tools	75	286	325	750
	Commodities Total	388,015	267,692	473,478	504,205
	FIXED & SUNDRY				
4520	Licenses & Permits	-	1,545	-	-
4610	Property & Liab./Ins. & Uninsur.	11,757	12,194	11,052	11,605
	Fixed & Sundry Total	11,757	13,739	11,052	11,605
	MISCELLANEOUS				
9030	Depreciation Expense	233,726	266,744	253,000	253,000
	Miscellaneous Total	233,726	266,744	253,000	253,000
	Total	$ 2,370,544	$ 2,502,502	$ 3,091,080	$ 3,138,629

FACILITIES

DEPARTMENTAL CORE SERVICES

- Provide for the design and maintenance of FPUA's facilities in a cost effective manner
- Monitor exposures of all facilities and other physical properties owned by FPUA
- Record, monitor, and manage contracts, service agreements, and warranties associated with all facilities
- Provide for handling of FPUA mail and correspondence

DEPARTMENTAL ACCOMPLISHMENTS

- Continued with Energy Conservation Measures as an intricate part of space reconfiguration
- Installed L.E.D. lighting at 500 Boston Avenue
- Replaced obsolete HVAC Systems at multiple sights with efficient units, including the second Liebert HVAC system in the ESC SCADA Room

PERFORMANCE MEASURES

Workload Measurement:	FY 2015		FY 2016		FY 2017		FY 2018
	Goal	Actual	Goal	Actual	Goal	Projected	Goal
Facilities work requests	400	549	250	531	250	500	225
Customer work requests	300	204	225	384	200	300	175
Homes participating in the weatherization program (WEOP)	25	16	15	20	25	25	30
Obsolete HVAC systems replaced	4	4	4	4	4	4	4

Effectiveness Measurement:	FY 2015		FY 2016		FY 2017		FY 2018
	Goal	Actual	Goal	Actual	Goal	Projected	Goal
Cycle time (days to complete work requests)	5.00	6.89	6.00	8.84	4.50	6.00	4.50
Average age of active work orders (days)	4.0	6.6	5.5	9.9	4.0	4.0	3.5
Facilities Operating GSF Index	20.0%	21.0%	19.0%	21.0%	17.5%	20.0%	17.5%
Facilities Operating GUE Index	25%	31%	29%	28%	24%	24%	22%

*Not measured in prior years

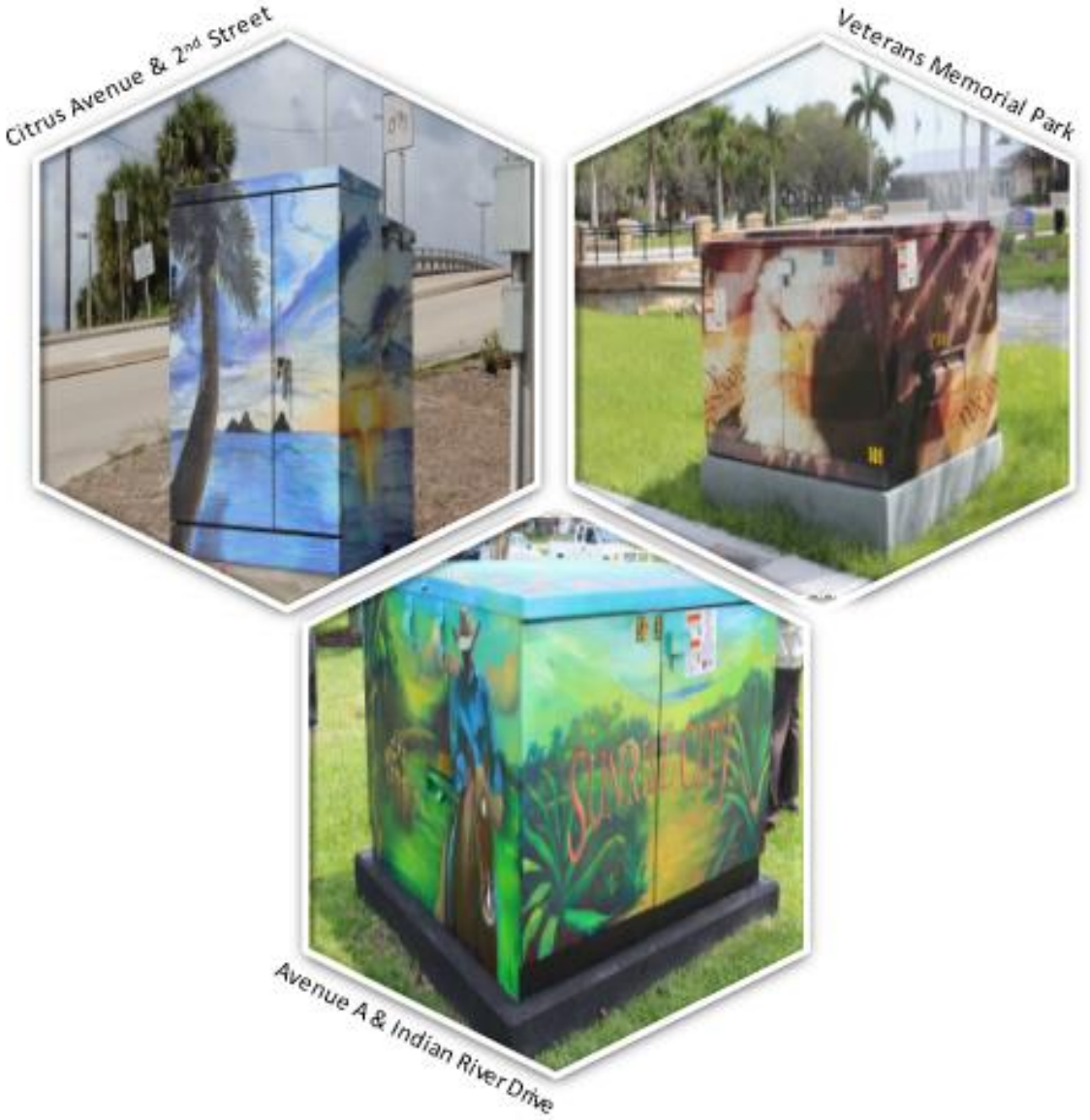
DEPT. 35 - FACILITIES

OBJECT CODE	DESCRIPTION	ACTUAL FY 2015	ACTUAL FY 2016	AMENDED BUDGET FY 2017	ORIGINAL BUDGET FY 2018
	PERSONNEL SERVICES				
1010	Salaries & Wages	$ 231,002	$ 222,289	$ 246,000	$ 274,000
1020	Overtime	2,542	3,560	4,000	4,000
	Personnel Services Total	233,544	225,849	250,000	278,000
	EMPLOYEE BENEFITS				
4050	Retirement	40,741	52,199	40,575	49,818
4060	FICA	21,337	20,380	19,125	21,267
4070	Employees' Insurance	46,926	51,828	51,003	52,461
4090	Vacation Pay Expense	(2,431)	2,061	-	-
4100	Sick Pay Expense	(13,826)	2,708	-	-
4110	Net Opeb Expense	1,117	568	589	589
4600	Workers' Compensation	3,576	3,562	4,133	4,339
	Employee Benefits Total	97,440	133,306	115,425	128,474
	CONTRACTUAL SERVICES				
2122	Rentals	2,953	3,026	3,000	3,000
2131	Maintenance Of Buildings	36,639	51,205	52,451	54,024
2132	Maintenance Of Vehicles	742	1,881	2,045	2,100
2133	Maintenance Of Equipment	-	249	-	-
2139	Maintenance/Service Contracts	89,993	105,167	108,419	108,419
2140	Postage	10,377	7,826	9,000	9,000
2151	Printing	21	-	112	114
2164	Profess. Fees - Consulting/Eng.	-	200	1,020	1,040
2166	Professional Fees - Other	-	-	1,020	1,040
2170	Training	140	2,407	2,762	2,817
2171	Travel	444	142	204	208
2172	Car Allowance	5,160	5,160	5,160	5,160
2190	Communications	3,050	3,768	3,600	4,274
2200	Utilities	89,246	80,154	88,200	97,798
2230	Employee Relations	-	103	-	-
2250	Community Relations	47,665	35,771	100,000	100,000
2260	Memberships - Professional	424	567	449	458
	Contractual Services Total	286,854	297,626	377,442	389,452
	COMMODITIES				
3311	Office Supplies	1,609	2,516	2,346	2,393
3316	Operating Supplies	5,501	24,732	15,000	15,000
3331	Vehicle Supplies	8,111	3,679	3,060	3,121
3340	Small Tools	2,040	1,050	1,530	1,561
	Commodities Total	17,261	31,977	21,936	22,075
	FIXED & SUNDRY				
4520	Licenses & Permits	160	150	408	416
4610	Property & Liab./Ins. & Uninsur.	3,982	4,044	3,756	3,944
	Fixed & Sundry Total	4,142	4,194	4,164	4,360
	MISCELLANEOUS				
9030	Depreciation Expense	18,684	20,839	21,000	21,000
	Miscellaneous Total	18,684	20,839	21,000	21,000
	Total	$ 657,925	$ 713,791	$ 789,967	$ 843,361

COMMUNICATIONS

DEPARTMENTAL CORE SERVICES

- Communications and Customer Service consolidated into Customer Solutions March 2016. The budgets have been combined effective October 1, 2016.



DEPT. 41 - COMMUNICATIONS

OBJECT CODE	DESCRIPTION	ACTUAL FY 2015	ACTUAL FY 2016	AMENDED BUDGET FY 2017	ORIGINAL BUDGET FY 2018
	PERSONNEL SERVICES				
1010	Salaries & Wages	$ 55,750	$ 28,299	$ -	$ -
1020	Overtime	95	-	-	-
	Personnel Services Total	55,845	28,299	-	-
	EMPLOYEE BENEFITS				
4050	Retirement	9,772	4,295	-	-
4060	FICA	4,344	2,082	-	-
4070	Employees' Insurance	15,789	6,582	-	-
4090	Vacation Pay Expense	3,158	-	-	-
4110	Net Opeb Expense	224	205	-	-
4600	Workers' Compensation	50	55	-	-
	Employee Benefits Total	33,337	13,219	-	-
	CONTRACTUAL SERVICES				
2110	Advertising	14,250	12,858	-	-
2151	Printing	12,312	13,891	-	-
2170	Training	1,871	1,538	-	-
2172	Car Allowance	3,300	1,540	-	-
2190	Communications	5,814	10,389	-	-
2230	Employee Relations	14,505	15,401	-	-
2240	Business Relations	1,755	1,422	-	-
2250	Community Relations	24,017	29,027	-	-
2262	Memberships - Civic	675	-	-	-
	Contractual Services Total	78,499	86,066	-	-
	COMMODITIES				
3311	Office Supplies	1,857	3,700	-	-
3313	Subscriptions	130	399	-	-
3316	Operating Supplies	1,006	1,573	-	-
	Commodities Total	2,993	5,672	-	-
	FIXED & SUNDRY				
4610	Property & Liab./Ins. & Uninsur.	565	631	-	-
	Fixed & Sundry Total	565	631	-	-
	Total	$ 171,239	$ 133,887	$ -	$ -

CUSTOMER SOLUTIONS

DEPARTMENTAL CORE SERVICES

- Serve as primary contact of internal and external FPUA customers
- Manage the monthly billing, service order, contact center, front line, cashiering processes, including off-site payment centers, and monitor workflow between departments and our customers to improve customer effort scores
- Serves as the focal point for activities related to maintaining and improving community and employee relations
- Develops and implements programs and services that benefit the customer and community.
- Interprets FPUA's position on potentially controversial matters and acts as primary liaison with media and elected officials

DEPARTMENTAL ACCOMPLISHMENTS

- Increased online payments by 10% and IVR payments by 60%
- Decreased Contact Center call volume by 12% and increase call duration by 15% resulting in increased first call resolution
- Developed community beautification initiatives including Utility Box paintings
- Created Economic Development incentive program targeting smaller commercial customers for infill and growth
- Decreased mailed bills by 4% through increases in electronic billing

PERFORMANCE MEASURES

Workload Measurement:	FY 2015		FY 2016		FY 2017		FY 2018
	Goal	Actual	Goal	Actual	Goal	Projected	Goal
Avg. bills generated monthly	35,000	34,120	33,000	33,031	32,000	31,000	30,000
E-Billing	1,000	1,171	1,405	1,647	2,000	2,100	2,300
Auto Pay	3,500	4,935	5,182	4,582	5,000	5,200	5,300
Budget Billing	140	136	143	146	150	155	160
Text to Pay	*	*	150	374	390	385	400
On-Line Payment	53,000	45,774	66,000	68,376	100,000	150,000	175,000
IVR	9,000	7,653	10,000	19,404	21,000	21,000	23,000
Lobby Walk in	68,000	56,320	55,030	54,726	52,000	51,411	49,913
Call center calls	93,000	95,955	85,000	84091	84,000	82,000	81,000
Drive Thru	30,000	20,771	37,000	42,087	37,000	39,824	39,430
Full service Kiosks	*	*	1	0	1	1	1
Commercial customer visits	250	260	270	270	280	280	285
Economic Development Council (EDC) Incentives	*	*	5	8	10	12	12
Rebates processed	140	140	130	145	150	155	155
Community Outreach	20	25	25	35	35	38	40
Media Impressions (millions)	3.2	3.3	4.8	4.8	5.5	5.0	5.2
Community Beautification	*	*	1	3	3	5	5

Effectiveness Measurement:	FY 2015		FY 2016		FY 2017		FY 2018
	Goal	Actual	Goal	Actual	Goal	Projected	Goal
Employee Volunteer Participation	10%	12%	14%	15%	11%	10%	12%

*Not measured in prior years

DEPT. 43 - CUSTOMER SOLUTIONS

OBJECT CODE	DESCRIPTION	ACTUAL FY 2015	ACTUAL FY 2016	AMENDED BUDGET FY 2017	ORIGINAL BUDGET FY 2018
	PERSONNEL SERVICES				
1010	Salaries & Wages	$ 1,006,055	$ 965,782	$ 1,008,000	$ 1,081,000
1020	Overtime	2,959	3,187	5,000	5,000
	Personnel Services Total	1,009,014	968,969	1,013,000	1,086,000
	EMPLOYEE BENEFITS				
4050	Retirement	141,178	214,055	164,410	194,611
4060	FICA	72,098	71,328	77,495	83,079
4070	Employees' Insurance	396,300	389,946	373,512	384,184
4090	Vacation Pay Expense	(765)	1,209	-	-
4100	Sick Pay Expense	(22,517)	5,448	-	-
4110	Net Opeb Expense	5,811	2,750	3,065	3,065
4600	Workers' Compensation	1,321	1,479	38,764	27,852
4640	Unemployment Claims	-	2,385	-	-
	Employee Benefits Total	593,426	688,600	657,246	692,791
	CONTRACTUAL SERVICES				
2110	Advertising	-	-	10,000	10,000
2122	Rentals	1,386	1,386	1,592	1,624
2133	Maintenance Of Equipment	462	541	1,000	2,000
2139	Maintenance/Service Contracts	18,496	21,934	43,100	43,100
2140	Postage	195,225	165,215	200,000	210,000
2151	Printing	31,493	38,759	53,397	54,465
2164	Profess. Fees - Consulting/Eng.	-	2,000	-	-
2165	Temporary Labor	15,907	-	-	-
2166	Professional Fees - Other	73,415	71,205	77,000	80,000
2170	Training	6,005	11,211	16,260	17,558
2171	Travel	223	24	12	-
2172	Car Allowance	6,600	7,773	6,600	9,900
2190	Communications	2,432	2,726	13,600	14,000
2230	Employee Relations	-	-	18,500	19,247
2240	Business Relations	-	111	2,250	2,341
2250	Community Relations	-	-	25,000	25,000
2260	Memberships - Professional	-	355	239	243
2262	Memberships - Civic	668	-	2,046	2,046
2290	Billing Housing Authority	10,339	9,422	10,200	12,000
	Contractual Services Total	362,651	332,662	480,796	503,524
	COMMODITIES				
3311	Office Supplies	10,131	9,577	12,865	13,714
3313	Subscriptions	226	15	159	200
3316	Operating Supplies	13,755	5,428	9,929	10,234
	Commodities Total	24,112	15,020	22,953	24,148
	FIXED & SUNDRY				
4020	Cash (Over) Short	631	180	-	-
4610	Property & Liab./Ins. & Uninsur.	13,343	13,333	13,008	13,658
	Fixed & Sundry Total	13,974	13,513	13,008	13,658
	MISCELLANEOUS				
9030	Depreciation Expense	29,878	28,618	31,000	32,000
	Miscellaneous Total	29,878	28,618	31,000	32,000
	Total	$ 2,033,055	$ 2,047,382	$ 2,218,003	$ 2,352,121

DIRECTOR OF ELECTRIC & GAS SYSTEMS

DEPARTMENTAL CORE SERVICES

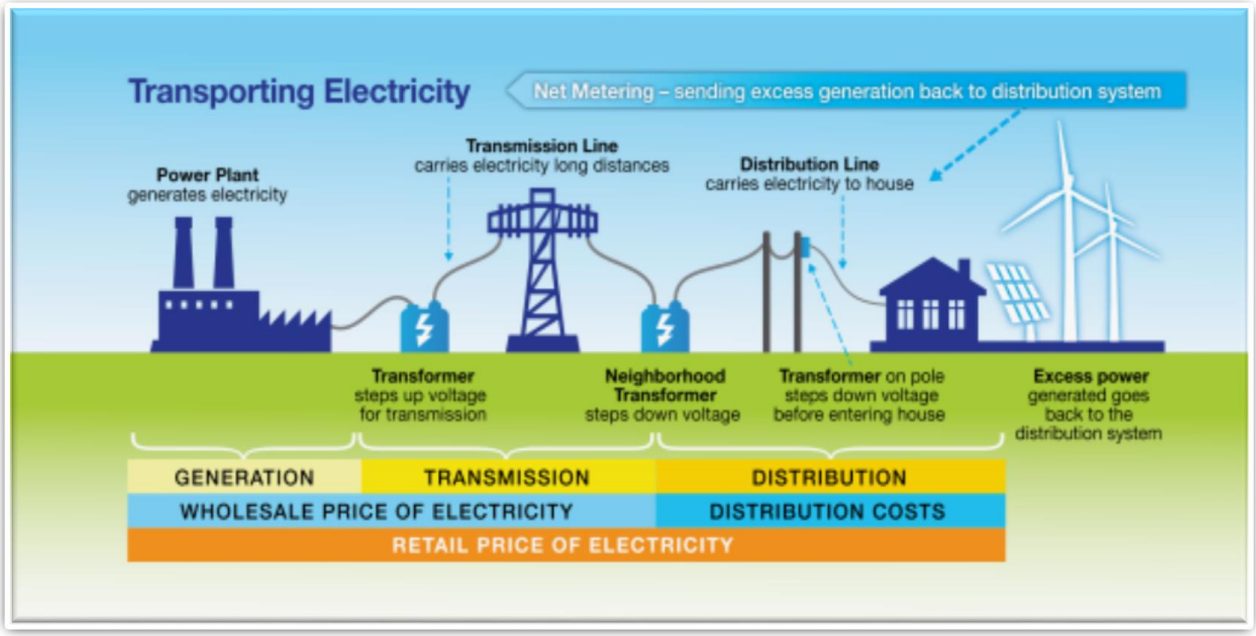
- Provide planning and direction for the following departments:
  - Treasure Coast Energy Center – Department 02
  - Power Generation – Department 52
  - Electric Purchases for Resale – Department 53
  - Electric Transmission & Distribution – Department 54
  - Electric Operations – Department 55
  - Electric & Gas Engineering – Department 56
  - Gas Operations – Department 74
  - Gas Purchases for Resale – Department 75

DEPT. 51 - DIRECTOR OF ELECTRIC & GAS SYSTEMS

OBJECT CODE	DESCRIPTION	ACTUAL FY 2015	ACTUAL FY 2016	AMENDED BUDGET FY 2017	ORIGINAL BUDGET FY 2018
	PERSONNEL SERVICES				
1010	Salaries & Wages	$ 151,429	$ 148,231	$ 148,000	$ 140,000
	Personnel Services Total	151,429	148,231	148,000	140,000
	EMPLOYEE BENEFITS				
4050	Retirement	22,329	34,304	24,020	25,088
4060	FICA	10,193	9,831	11,322	10,710
4070	Employees' Insurance	22,152	20,343	19,818	20,384
4090	Vacation Pay Expense	(3,210)	1,876	-	-
4110	Net Opeb Expense	223	114	118	118
4600	Workers' Compensation	197	230	265	278
	Employee Benefits Total	51,884	66,698	55,543	56,578
	CONTRACTUAL SERVICES				
2151	Printing	41	-	-	-
2164	Profess. Fees - Consulting/Eng.	6,195	8,849	3,500	25,000
2170	Training	4,651	4,188	5,300	5,500
2171	Travel	5,059	455	936	950
2172	Car Allowance	5,203	5,160	5,160	5,160
2190	Communications	875	1,050	1,100	1,100
2230	Employee Relations	-	219	3,400	3,500
2240	Business Relations	32	30	100	100
2250	Community Relations	-	-	500	-
2260	Memberships - Professional	60	38,098	39,474	40,000
2262	Memberships - Civic	845	240	800	850
	Contractual Services Total	22,961	58,289	60,270	82,160
	COMMODITIES				
3311	Office Supplies	3,345	-	600	600
3313	Subscriptions	46	100	300	300
	Commodities Total	3,391	100	900	900
	FIXED & SUNDRY				
4520	Licenses & Permits	230	-	204	200
4610	Property & Liab./Ins. & Uninsur.	937	1,181	1,164	1,222
	Fixed & Sundry Total	1,167	1,181	1,368	1,422
	Total	$ 230,832	$ 274,499	$ 266,081	$ 281,060

DEPT. 52 - POWER GENERATION

OBJECT CODE	DESCRIPTION	ACTUAL FY 2015	ACTUAL FY 2016	AMENDED BUDGET FY 2017	ORIGINAL BUDGET FY 2018
	MISCELLANEOUS				
9050	Extraordinary Expense	$ 10,303	$ 9,232	$ 5,000	$ 5,000
	Miscellaneous Total	10,303	9,232	5,000	5,000
	Total	$ 10,303	$ 9,232	$ 5,000	$ 5,000



DEPT. 53 - ELECTRIC PURCHASES FOR RESALE

OBJECT CODE	DESCRIPTION	ACTUAL FY 2015	ACTUAL FY 2016	AMENDED BUDGET FY 2017	ORIGINAL BUDGET FY 2018
	PURCHASES FOR RESALE				
3360	Purchases For Resale	$ 40,342,926	$ 42,178,674	$ 46,600,000	$ 48,000,000
	Miscellaneous Total	40,342,926	42,178,674	46,600,000	48,000,000
	Total	$ 40,342,926	$ 42,178,674	$ 46,600,000	$ 48,000,000

ELECTRIC TRANSMISSION & DISTRIBUTION

DEPARTMENTAL CORE SERVICES

- Responsible for the construction, and maintenance of the transmission and distribution electrical system, including substations, in order to provide safe, cost-effective and reliable service
- Collaborate with Electric Engineering department to identify needed system extensions and upgrades
- Work closely with Electric Operations to resolve power outages and other electrical problems

DEPARTMENTAL ACCOMPLISHMENTS

- Received "Restoring Communities" award from FMEA
- Received first place award for safety by FMEA among similar size utilities
- Completed installation of Substation breakers
- Inspected one-third of our transmission lines
- Implemented new safety procedures

PERFORMANCE MEASURES

Workload Measurement:	FY 2015		FY 2016		FY 2017		FY 2018
	Goal	Actual	Goal	Actual	Goal	Projected	Goal
Miles of T & D lines maintained	440	440	440	430	428	428	428

Effectiveness Measurement:	FY 2015		FY 2016		FY 2017		FY 2018
	Goal	Actual	Goal	Actual	Goal	Projected	Goal
% of energy loss	≤ 5.0%	3.42%	≤ 5.0%	4.62%	≤ 5.0%	4.74%	≤ 5.0%
System Average Interruption Duration (SAIDI)	45.0	40.5	<30.0	50.4	<50.0	<55	<50
Customer Average Interruption Duration (CAIDI)	56.3	81.4	<60.0	79.6	<60.0	<60	<60
System Average Interruption Frequency (SAIFI)	.80	.50	< 0.50	.63	<0.50	<0.75	<60
Momentary Average Interruption event Frequency Index (MAIFI)	7.85	6.18	< 7.0	6.99	<7.0	<6.5	<6.5
L-Bar	67.0	72.0	< 70.0	76.6	<70.0	<75	<70
Safety Frequency Rate	≤ 5.0	19.9	≤ 5.0	8.39	≤ 5.0	11.52	≤ 5.0
Safety DART Rate	≤ 50	509	≤ 50	197.25	≤ 50	149.72	≤ 50

DEPT. 54 - ELECTRIC TRANSMISSION & DISTRIBUTION

OBJECT CODE	DESCRIPTION	ACTUAL FY 2015	ACTUAL FY 2016	AMENDED BUDGET FY 2017	ORIGINAL BUDGET FY 2018
	PERSONNEL SERVICES				
1010	Salaries & Wages	$ 1,489,047	$ 1,590,226	$ 1,533,000	$ 1,581,000
1020	Overtime	117,303	153,328	152,000	152,000
	Personnel Services Total	1,606,350	1,743,554	1,685,000	1,733,000
	EMPLOYEE BENEFITS				
4050	Retirement	226,804	366,707	273,476	310,554
4060	FICA	113,197	128,298	128,903	132,575
4070	Employees' Insurance	298,850	301,942	286,004	294,176
4090	Vacation Pay Expense	(48,196)	2,461	-	-
4100	Sick Pay Expense	(76,188)	22,626	-	-
4110	Net Opeb Expense	4,805	2,614	2,711	2,711
4600	Workers' Compensation	20,617	46,294	58,950	47,472
	Employee Benefits Total	539,889	870,942	750,044	787,488
	CONTRACTUAL SERVICES				
2122	Rentals	-	-	12,000	25,000
2132	Maintenance Of Vehicles	15,583	29,040	20,600	21,218
2133	Maintenance Of Equipment	4,711	5,898	7,240	24,000
2139	Maintenance/Service Contracts	472,244	434,615	560,000	644,575
2140	Postage	122	418	500	780
2151	Printing	2,654	1,177	544	555
2166	Professional Fees - Other	3,121	3,614	17,000	11,673
2170	Training	29,473	28,776	40,869	41,687
2171	Travel	18	286	1,051	1,072
2190	Communications	9,501	8,769	9,300	9,300
2200	Utilities	93,875	84,644	92,100	111,115
2230	Employee Relations	1,426	970	1,700	1,193
2260	Memberships - Professional	2,189	135	500	500
	Contractual Services Total	634,917	598,342	763,404	892,668
	COMMODITIES				
3311	Office Supplies	1,403	1,204	2,410	2,458
3313	Subscriptions	-	53	312	318
3316	Operating Supplies	205,725	227,290	195,000	260,000
3331	Vehicle Supplies	88,882	50,011	90,000	90,000
3340	Small Tools	16,576	18,246	20,000	15,775
	Commodities Total	312,586	296,804	307,722	368,551
	FIXED & SUNDRY				
4520	Licenses & Permits	27	-	305	311
4610	Property & Liab./Ins. & Uninsur.	146,411	128,966	136,597	144,013
9005	Duplicate Charges	(51,912)	(51,259)	(51,673)	(51,687)
	Fixed & Sundry Total	94,526	77,707	85,229	92,637
	MISCELLANEOUS				
9030	Depreciation Expense	4,205,310	4,244,213	4,257,000	4,371,000
	Miscellaneous Total	4,205,310	4,244,213	4,257,000	4,371,000
	Total	$ 7,393,578	$ 7,831,562	$ 7,848,399	$ 8,245,344

ELECTRIC OPERATIONS

DEPARTMENTAL CORE SERVICES

- Collaborate with Electric Engineering department to identify needed system extensions and upgrades
- Responsible for all aspects of electric revenue metering activities in the field, including connects and disconnects, meter reads and ensuring the accuracy of FPUA meters through continuous testing
- Responsible for reading of gas and water meters and investigating theft of service
- Responsible for the 24/7 operation and service restoration of the T&D electrical service to FPUA customers; Dispatch processed less than 2500 trouble calls for 2017.
- Responsible for compliance with state (FRCC) and federal (NERC) regulatory rules and standards for operating FPUA's electrical system

DEPARTMENTAL ACCOMPLISHMENTS

- Fully Implemented, tested and deployed Responder (OMS) outage management system and provided feedback to GIS manager
- Worked with GIS Manager on the implementation and testing of the new Customer Solutions Operations Dashboard in order to supply more accurate and timely customer outage information enhancing the FPUA customer experience
- Used Responder (OMS) to enhancing customer restoration time's system wide. OMS allowed greater feedback to FPUA customers as the system was able to model all outages in real time
- Ensured compliance with state (FRCC) and federal (NERC) reliability and regulatory rules and standards for operating FPUA's electrical system

PERFORMANCE MEASURES

Workload Measurement:	FY 2015		FY 2016		FY 2017		FY 2018
	Goal	Actual	Goal	Actual	Goal	Projected	Goal
Avg. # of services billed	28,000	28,221	28,200	28,299	28,300	28,399	28,450
Trouble calls processed through Dispatch	*	2,586	*	2,227	<3,500	<3,000	<3,000
Meters read	*	661,689	*	669,236	>661,200	>665,000	665,000
Avg. # of disconnects/ reconnects per month	*	413	*	463	>430	>450	>450

Effectiveness Measurement:	FY 2015		FY 2016		FY 2017		FY 2018
	Goal	Actual	Goal	Actual	Goal	Projected	Goal
% of energy loss	≤ 5.0%	3.42%	≤ 5.0%	4.62%	≤ 5.0%	4.74%	≤ 5.0%
System Average Interruption Duration (SAIDI)	45.0	40.5	<30.0	50.4	<50.0	<55	<50
Customer Average Interruption Duration (CAIDI)	56.3	81.4	<60.0	79.6	<60.0	<60	<60
System Average Interruption Frequency (SAIFI)	.80	.50	< 0.50	.63	<0.50	<0.75	<60
Momentary Average Interruption event Frequency Index (MAIFI)	7.85	6.18	< 7.0	6.99	<7.0	<6.5	<6.5
L-Bar	67.0	72.0	< 70.0	76.6	<70.0	<75	<70
O&M cost/services billed±	≤ $35.00	$26.13	≤$35.00	$27.27	$28.68	$29.25	$31.04

*Not measured in prior years

±O&M costs per services billed are calculated using both Electric T & D and Electric Operations

DEPT. 55 - ELECTRIC OPERATIONS

OBJECT CODE	DESCRIPTION	ACTUAL FY 2015	ACTUAL FY 2016	AMENDED BUDGET FY 2017	ORIGINAL BUDGET FY 2018
	PERSONNEL SERVICES				
1010	Salaries & Wages	$ 902,462	$ 936,389	$ 1,138,000	$ 1,287,000
1020	Overtime	77,020	90,921	90,000	82,000
	Personnel Services Total	979,482	1,027,310	1,228,000	1,369,000
	EMPLOYEE BENEFITS				
4050	Retirement	149,425	243,311	198,006	245,325
4060	FICA	86,545	91,072	93,330	104,729
4070	Employees' Insurance	332,875	315,145	334,530	344,088
4090	Vacation Pay Expense	57,598	1,254	-	-
4100	Sick Pay Expense	68,394	3,386	-	-
4110	Net Opeb Expense	5,475	2,726	2,829	2,829
4600	Workers' Compensation	19,108	27,881	27,478	28,602
4640	Unemployment Claims	-	1,533	-	-
	Employee Benefits Total	719,420	686,308	656,173	725,573
	CONTRACTUAL SERVICES				
2122	Rentals	-	-	5,000	5,000
2132	Maintenance Of Vehicles	9,195	10,323	5,000	5,000
2133	Maintenance Of Equipment	3,328	4,247	4,430	4,563
2139	Maintenance/Service Contracts	709	393	500	500
2140	Postage	28	15	100	100
2151	Printing	156	866	900	900
2170	Training	19,263	15,889	34,000	34,000
2171	Travel	16	-	510	520
2172	Car Allowance	6,021	8,460	8,460	8,460
2190	Communications	6,882	9,636	10,000	9,059
2230	Employee Relations	444	889	573	585
2240	Business Relations	-	122	-	-
2260	Memberships - Professional	-	50	150	150
	Contractual Services Total	46,042	50,890	69,623	68,837
	COMMODITIES				
3311	Office Supplies	3,259	7,307	2,000	2,000
3316	Operating Supplies	27,161	41,527	50,000	50,000
3331	Vehicle Supplies	26,135	35,953	45,161	46,064
3340	Small Tools	4,315	1,176	2,000	2,000
	Commodities Total	60,870	85,963	99,161	100,064
	FIXED & SUNDRY				
4520	Licenses & Permits	-	625	1,000	1,000
4610	Property & Liab./Ins. & Uninsur.	19,521	17,114	15,288	16,052
	Fixed & Sundry Total	19,521	17,739	16,288	17,052
	MISCELLANEOUS				
9030	Depreciation Expense	11,920	14,638	27,000	29,000
	Miscellaneous Total	11,920	14,638	27,000	29,000
	Total	$ 1,837,255	$ 1,882,848	$ 2,096,245	$ 2,309,526

ELECTRIC & GAS ENGINEERING

DEPARTMENTAL CORE SERVICES

- Responsible for planning, engineering, permitting, and construction management associated with expansions, repairs and upgrades of the electric and gas systems
- Responsible for strategic plan to forecast future growth and/or changes to systems as technology, laws and regulations are enforced
- Work with customers and developers to encourage viable growth, both commercial and residential, within FPUA service area
- Complete all phases of the Geographical Information Systems (GIS) in order to achieve full functionality

DEPARTMENTAL ACCOMPLISHMENTS

- Electric and Outage Management System database migration
- Completed Electric State of the System Study
- Completed 6th year of 8-year pole inspection program

PERFORMANCE MEASURES

Workload Measurement:	FY 2015		FY 2016		FY 2017		FY 2018
	Goal	Actual	Goal	Actual	Goal	Projected	Goal
Designs completed	150	87	138	116	150	140	140
Construction projects managed	120	65	123	96	120	110	120

DEPT. 56 - ELECTRIC & GAS ENGINEERING

OBJECT CODE	DESCRIPTION	ACTUAL FY 2015	ACTUAL FY 2016	AMENDED BUDGET FY 2017	ORIGINAL BUDGET FY 2018
	PERSONNEL SERVICES				
1010	Salaries & Wages	$ 539,945	$ 582,443	$ 604,000	$ 618,000
1020	Overtime	44,539	-	1,000	1,000
	Personnel Services Total	584,484	582,443	605,000	619,000
	EMPLOYEE BENEFITS				
4050	Retirement	96,274	150,157	98,192	110,925
4060	FICA	41,484	44,315	46,283	47,354
4070	Employees' Insurance	140,242	145,584	135,476	139,347
4090	Vacation Pay Expense	6,500	2,307	-	-
4100	Sick Pay Expense	7,758	4,573	-	-
4110	Net Opeb Expense	2,011	1,023	1,061	1,061
4600	Workers' Compensation	2,259	2,339	4,554	2,844
	Employee Benefits Total	296,528	350,298	285,566	301,531
	CONTRACTUAL SERVICES				
2132	Maintenance Of Vehicles	527	530	800	1,000
2139	Maintenance/Service Contracts	391	377	350	500
2140	Postage	14	69	-	-
2151	Printing	165	-	-	-
2164	Profess. Fees - Consulting/Eng.	-	29,213	53,500	25,000
2170	Training	20,195	29,405	18,200	29,900
2172	Car Allowance	13,199	13,620	13,620	13,620
2190	Communications	5,072	5,012	5,700	5,700
2230	Employee Relations	-	98	400	400
2240	Business Relations	243	230	100	100
2260	Memberships - Professional	458	1,701	1,200	1,200
	Contractual Services Total	40,264	80,255	93,870	77,420
	COMMODITIES				
3311	Office Supplies	11,899	2,626	8,000	5,000
3313	Subscriptions	377	419	100	100
3316	Operating Supplies	7,623	1,372	5,500	3,500
3331	Vehicle Supplies	3,851	3,832	4,000	4,000
	Commodities Total	23,750	8,249	17,600	12,600
	FIXED & SUNDRY				
4520	Licenses & Permits	99	-	300	300
4610	Property & Liab./Ins. & Uninsur.	6,721	7,348	8,233	8,056
	Fixed & Sundry Total	6,820	7,348	8,533	8,356
	MISCELLANEOUS				
9030	Depreciation Expense	14,215	14,254	15,000	15,000
	Miscellaneous Total	14,215	14,254	15,000	15,000
	Total	$ 966,061	$ 1,042,847	$ 1,025,569	$ 1,033,907

DIRECTOR OF WATER/WASTEWATER SYSTEMS

DEPARTMENTAL CORE SERVICES

- Provides planning and direction for the following departments:
  - Water Resources – Department 62
  - Water Distribution – Department 64
  - Water/Wastewater Engineering – Department 66
  - Water Reclamation – Department 82
  - Wastewater Collection – Department 84

DEPT. 61 - DIRECTOR OF WATER/WASTEWATER SYSTEMS

OBJECT CODE	DESCRIPTION	ACTUAL FY 2015	ACTUAL FY 2016	AMENDED BUDGET FY 2017	ORIGINAL BUDGET FY 2018
	PERSONNEL SERVICES				
1010	Salaries & Wages	$ 129,229	$ 109,518	$ 87,000	$ 118,000
	Personnel Services Total	129,229	109,518	87,000	118,000
	EMPLOYEE BENEFITS				
4050	Retirement	-	5,418	14,120	21,146
4060	FICA	9,285	9,260	6,656	9,027
4070	Employees' Insurance	15,851	15,784	15,598	16,043
4090	Vacation Pay Expense	(973)	5,706	-	-
4100	Sick Pay Expense	-	23,734	-	-
4110	Net Opeb Expense	223	114	118	118
4600	Workers' Compensation	47	55	63	66
	Employee Benefits Total	24,433	60,071	36,555	46,400
	CONTRACTUAL SERVICES				
2133	Maintenance Of Equipment	-	376	-	-
2164	Profess. Fees - Consulting/Eng.	-	1,000	38,175	1,500
2170	Training	1,653	-	1,500	2,000
2171	Travel	-	-	500	500
2172	Car Allowance	5,160	4,515	5,160	5,160
2190	Communications	600	692	700	1,200
2260	Memberships - Professional	2,402	1,846	1,500	1,500
	Contractual Services Total	9,815	8,429	47,535	11,860
	COMMODITIES				
3311	Office Supplies	1,182	343	1,000	1,000
3313	Subscriptions	-	299	250	250
	Commodities Total	1,182	642	1,250	1,250
	FIXED & SUNDRY				
4610	Property & Liab./Ins. & Uninsur.	899	1,021	1,020	1,071
	Fixed & Sundry Total	899	1,021	1,020	1,071
	Total	$ 165,558	$ 179,681	$ 173,360	$ 178,581

WATER RESOURCES

DEPARTMENTAL CORE SERVICES

- Ensure that the quality of finished water production from the combined flow of the Water Treatment Plant (WTP) meets all Federal and State drinking water requirements while maintaining cost effective operations
- Operations and maintenance of FPUA well fields, the WTP and remote Repump/Storage facilities
- Ensure adequate system pressure and water storage for Fire Protection
- Oversight of the USEPA's mandated Bacteriological Monitoring Program for FPUA's water distribution system

DEPARTMENTAL ACCOMPLISHMENTS

- Completed Rehabilitation of Jaycee Park Repump, ensuring adequate pressure to the water distribution system and water storage for Fire Protection
- Completed Replacement of High Service Pump #4, to provide adequate and stable pressure to the water distribution system
- Completed Rehabilitation of the one million gallon ground storage tank at the Water Treatment Plant, providing adequate water storage for Fire Protection.
- Continued optimizing the water treatment equipment, reducing electric costs by an additional 7%

PERFORMANCE MEASURES

Workload Measurement:	FY 2015		FY 2016		FY 2017		FY 2018
	Goal	Actual	Goal	Actual	Goal	Projected	Goal
Monthly samples collected for testing	60	60	60	60	60	60	60
Surficial wells maintained	36	28	32	28	32	29	30
Floridan wells maintained	11	11	11	11	11	11	11

Effectiveness Measurement:	FY 2015		FY 2016		FY 2017		FY 2018
	Goal	Actual	Goal	Actual	Goal	Projected	Goal
Days meeting quality standards	365	365	366	365	365	365	365
% of Surficial wells in service	100%	78%	100%	88%	100%	91%	100%
% of Floridan wells in service	100%	100%	100%	100%	100%	100%	100%
Safety Frequency Rate	0.0	4.6	0.0	0.0	0.0	0.0	0.0
Safety DART Rate	0	0	0	0	0	0	0

DEPT. 62 - WATER RESOURCES

OBJECT CODE	DESCRIPTION	ACTUAL FY 2015	ACTUAL FY 2016	AMENDED BUDGET FY 2017	ORIGINAL BUDGET FY 2018
	PERSONNEL SERVICES				
1010	Salaries & Wages	$ 1,060,769	$ 1,109,707	$ 1,172,000	$ 1,239,000
1020	Overtime	92,135	97,003	102,000	102,000
	Personnel Services Total	1,152,904	1,206,710	1,274,000	1,341,000
	EMPLOYEE BENEFITS				
4050	Retirement	179,082	272,874	206,770	240,307
4060	FICA	86,241	89,635	97,461	102,587
4070	Employees' Insurance	272,001	285,955	292,956	301,326
4090	Vacation Pay Expense	8,135	(9,792)	-	-
4100	Sick Pay Expense	1,213	15,298	-	-
4110	Net Opeb Expense	5,140	2,727	2,829	2,829
4600	Workers' Compensation	19,767	22,834	26,245	28,741
4640	Unemployment Claims	201	-	-	-
	Employee Benefits Total	571,780	679,531	626,261	675,790
	CONTRACTUAL SERVICES				
2122	Rentals	2,834	3,525	3,570	3,641
2132	Maintenance Of Vehicles	20,527	11,144	17,000	15,000
2133	Maintenance Of Equipment	47,917	39,819	50,000	50,000
2139	Maintenance/Service Contracts	216,472	211,328	265,000	275,834
2140	Postage	164	303	416	424
2151	Printing	5,058	2,781	2,815	2,872
2164	Profess. Fees - Consulting/Eng.	-	9,263	80,000	40,000
2166	Professional Fees - Other	17,165	11,909	22,523	22,973
2170	Training	12,403	8,071	12,240	15,000
2171	Travel	-	158	-	-
2172	Car Allowance	5,160	5,160	5,160	5,160
2190	Communications	12,702	13,520	14,000	14,000
2200	Utilities	889,962	827,061	877,800	920,000
2230	Employee Relations	882	414	860	424
2240	Business Relations	79	-	-	-
2260	Memberships - Professional	594	448	800	800
2262	Memberships - Civic	-	-	632	645
	Contractual Services Total	1,231,919	1,144,904	1,352,816	1,366,773
	COMMODITIES				
3311	Office Supplies	6,461	3,866	5,304	5,410
3313	Subscriptions	219	258	318	325
3316	Operating Supplies	264,102	303,148	280,000	300,000
3320	Chemicals	747,206	703,079	885,000	900,000
3331	Vehicle Supplies	19,265	23,255	25,000	33,000
3340	Small Tools	4,096	4,671	5,100	10,000
3360	Purchases For Resale	6,691	277	3,378	3,446
	Commodities Total	1,048,040	1,038,554	1,204,100	1,252,181
	FIXED & SUNDRY				
4520	Licenses & Permits	4,786	3,498	9,573	8,000
4610	Property & Liab./Ins. & Uninsur.	133,257	114,540	117,910	124,186
	Fixed & Sundry Total	138,043	118,038	127,483	132,186
	MISCELLANEOUS				
9030	Depreciation Expense	1,325,054	1,889,101	1,923,000	1,817,000
	Miscellaneous Total	1,325,054	1,889,101	1,923,000	1,817,000
	Total	$ 5,467,740	$ 6,076,838	$ 6,507,660	$ 6,584,930

WATER DISTRIBUTION

DEPARTMENTAL CORE SERVICES

- Provide reliable, high-quality water for drinking, irrigation, and fire protection
- Accurately locate all of FPUA's underground utilities and the City of Fort Pierce Traffic Control Loop System
- Install, maintain, test, repair or replace water meters for residential and commercial applications, as well as cross-connection devices
- Upgrade water meters and backflow preventers

DEPARTMENTAL ACCOMPLISHMENTS

- Trained three employees for their DEP Level 3 or 1 certification/re-certification
- Replaced eighteen large meters to ensure accurate reporting on water consumption
- Installed new automatic flush guards to improve water quality

PERFORMANCE MEASURES

Workload Measurement:	FY 2015		FY 2016		FY 2017		FY 2018
	Goal	Actual	Goal	Actual	Goal	Projected	Goal
% of backflows prevention devices tested	100%	100%	100%	91%	100%	100%	100%
% of distribution control valves inspected	5.0%	16.5%	10.0%	1.6%	10.0%	5.0%	10.0%
% of hydrants inspected	*	18.2%	50.0%	22.8%	50.0%	10.0%	50.0%
% of meters changed out 10 years or older **	*	5.5%	10.0%	6.3%	10.0%	6.2%	10.0%
Avg. # of monthly service calls	650	553	500	587	500	603	500
Avg. # of services billed	20,200	19,929	20,100	20,079	20,500	20,400	20,500

Effectiveness Measurement:	FY 2015		FY 2016		FY 2017		FY 2018
	Goal	Actual	Goal	Actual	Goal	Projected	Goal
% of water loss	< 10.0%	2.84%	< 10.0%	3.85%	< 5.0%	4.22%	<5.0%
# of water quality trouble calls	<50	78	<50	81	<50	94	<50

*Not measured in prior years

** Beginning in 2016 meters will be changed out after 20 years

DEPT. 64 - WATER DISTRIBUTION

OBJECT CODE	DESCRIPTION	ACTUAL FY 2015	ACTUAL FY 2016	AMENDED BUDGET FY 2017	ORIGINAL BUDGET FY 2018
	PERSONNEL SERVICES				
1010	Salaries & Wages	$ 1,201,466	$ 1,180,393	$ 1,167,000	$ 1,241,000
1020	Overtime	37,210	42,010	44,000	44,000
	Personnel Services Total	1,238,676	1,222,403	1,211,000	1,285,000
	EMPLOYEE BENEFITS				
4050	Retirement	194,001	285,240	196,545	230,272
4060	FICA	92,522	93,166	92,642	98,303
4070	Employees' Insurance	372,742	387,469	378,172	388,977
4090	Vacation Pay Expense	(6,844)	(572)	-	-
4100	Sick Pay Expense	(21,657)	(6,710)	-	-
4110	Net Opeb Expense	6,258	3,182	3,298	3,298
4600	Workers' Compensation	27,917	25,053	29,184	31,638
4640	Unemployment Claims	-	1,052	-	-
	Employee Benefits Total	664,939	787,880	699,841	752,488
	CONTRACTUAL SERVICES				
2110	Advertising	-	-	120	123
2122	Rentals	879	427	1,104	1,126
2132	Maintenance Of Vehicles	28,517	18,160	30,000	30,000
2133	Maintenance Of Equipment	13,934	10,246	14,375	14,806
2139	Maintenance/Service Contracts	91,022	109,515	414,300	275,000
2140	Postage	27	28	47	48
2151	Printing	487	446	1,592	1,624
2166	Professional Fees - Other	5,126	3,576	7,730	7,884
2170	Training	17,332	17,854	16,604	16,936
2171	Travel	162	-	333	243
2190	Communications	12,142	13,075	13,400	18,734
2200	Utilities	25,042	22,400	23,800	30,484
2230	Employee Relations	596	866	707	453
2260	Memberships - Professional	546	398	497	507
	Contractual Services Total	195,812	196,991	524,609	397,968
	COMMODITIES				
3311	Office Supplies	4,767	5,575	10,520	5,631
3313	Subscriptions	-	-	110	112
3316	Operating Supplies	173,336	142,028	183,600	187,272
3331	Vehicle Supplies	72,584	77,222	95,614	97,526
3340	Small Tools	16,631	42,819	32,640	54,640
	Commodities Total	267,318	267,644	322,484	345,181
	FIXED & SUNDRY				
4520	Licenses & Permits	6,989	5,694	7,500	7,500
4610	Property & Liab./Ins. & Uninsur.	26,132	28,488	31,059	40,262
	Fixed & Sundry Total	33,121	34,182	38,559	47,762
	MISCELLANEOUS				
9030	Depreciation Expense	2,412,983	2,422,651	2,394,000	2,397,000
	Miscellaneous Total	2,412,983	2,422,651	2,394,000	2,397,000
	Total	$ 4,812,849	$ 4,931,751	$ 5,190,493	$ 5,225,399

WATER/WASTEWATER ENGINEERING

DEPARTMENTAL CORE SERVICES

- Responsible for planning, engineering, permitting, and construction management associated with expansions, repairs and upgrades of the Water Reclamation Facility, Water Treatment Plant, Water Distribution System, and Wastewater Collection System
- Prepare strategic plan to forecast future growth and/or changes to systems as technology, laws and regulations are modified
- Work with customers and developers to encourage viable growth, both commercial and residential, within the FPUA service area
- Coordinate work with other government and utility agencies to ensure cost effective designs and construction
- Ensure water supply and treatment capacities and wastewater collection and treatment capacities are adequate to support future growth
- Provide engineering support to other water and wastewater departments
- Continue to improve accuracy of information in GIS and internal website

DEPARTMENTAL ACCOMPLISHMENTS

- Managed the design and provided construction management of the Water Treatment Plant 12-inch water main connection, Lime Softening Unit 2 Rehabilitation, Transfer Pump 1 Replacement, Lime Silo Rehabilitation, 1 mgd tank inspection/cleaning and Degasifier dampener and blower upgrades. These projects increased our water treatment capabilities and reliability
- Designed and provided construction management of four water main replacement projects to improve service to customers
- Designed and provided construction management of the Sunrise Water Main Replacement and Sewer Lateral Replacement project to replace deteriorated water and wastewater infrastructure and reduce Inflow and Infiltration in the gravity sewer system
- Designed and provided construction management of the Parkland MSBU water main project to provide water to sixty-eight single family homes
- Managed the design and construction of Repump 1 rehabilitation including FEMA reporting for Hazard Mitigation grant funding for 75% of eligible costs
- Completed enhancements to the GIS website by adding sewer main lining status. Developed tablet application for sewer manhole inspections. Created record drawings for State Revolving Loan projects

PERFORMANCE MEASURES

Workload	FY 2015		FY 2016			FY 2017	FY 2018
Measurement:	Goal	Actual	Goal	Actual	Goal	Projected	Goal
Designs completed	14	22	20	29	24	24	24
Site plans/permits reviewed	180	173	135	126	150	100	100
Projects managed	45	43	48	53	48	74	60
Entities added to GIS	1,500	4,670	750	786	800	720	800
Water main replaced (ft)	*	6,307	8,000	2,891	8,000	11,362	8,000
Sewer VCP Main replaced (ft)	*	44	8,000	317	8,000	1,802	2,500
% of infrastructure verified	*	73.3%	75.0%	79.2%	76.0%	80.0%	81.0%

*Not measured in prior years

DEPT. 66 - WATER/WASTEWATER ENGINEERING

OBJECT CODE	DESCRIPTION	ACTUAL FY 2015	ACTUAL FY 2016	AMENDED BUDGET FY 2017	ORIGINAL BUDGET FY 2018
	PERSONNEL SERVICES				
1010	Salaries & Wages	$ 624,027	$ 637,660	$ 580,000	$ 668,000
1020	Overtime	521	-	1,000	1,000
	Personnel Services Total	624,548	637,660	581,000	669,000
	EMPLOYEE BENEFITS				
4050	Retirement	108,007	156,161	94,296	119,885
4060	FICA	49,039	46,547	44,447	51,179
4070	Employees' Insurance	151,924	145,603	141,209	145,244
4090	Vacation Pay Expense	(763)	(6,579)	-	-
4100	Sick Pay Expense	8,509	(11,550)	-	-
4110	Net Opeb Expense	2,458	1,250	1,297	1,297
4600	Workers' Compensation	4,107	7,210	5,380	5,649
	Employee Benefits Total	323,281	338,642	286,629	323,254
	CONTRACTUAL SERVICES				
2132	Maintenance Of Vehicles	1,597	277	1,600	1,600
2133	Maintenance Of Equipment	-	-	1,000	1,000
2139	Maintenance/Service Contracts	1,318	496	523	553
2140	Postage	-	18	100	100
2151	Printing	41	41	51	52
2164	Profess. Fees - Consulting/Eng.	-	-	1,061	1,082
2166	Professional Fees - Other	37	27	552	563
2170	Training	5,638	11,175	11,500	17,700
2171	Travel	10	-	106	108
2172	Car Allowance	15,480	15,050	14,620	15,480
2190	Communications	4,199	4,770	5,000	5,718
2200	Utilities	25,661	23,801	25,700	30,796
2230	Employee Relations	976	514	550	750
2240	Business Relations	-	57	-	-
2260	Memberships - Professional	1,706	1,328	1,300	1,300
2262	Memberships - Civic	-	-	-	624
	Contractual Services Total	56,663	57,554	63,663	77,426
	COMMODITIES				
3311	Office Supplies	4,512	2,840	3,000	3,000
3313	Subscriptions	128	-	-	-
3316	Operating Supplies	2,875	2,152	2,000	2,100
3331	Vehicle Supplies	7,945	5,796	9,000	11,000
3340	Small Tools	435	-	281	286
	Commodities Total	15,895	10,788	14,281	16,386
	FIXED & SUNDRY				
4520	Licenses & Permits	987	14	1,000	1,000
4610	Property & Liab./Ins. & Uninsur.	8,819	9,193	8,532	8,959
	Fixed & Sundry Total	9,806	9,207	9,532	9,959
	MISCELLANEOUS				
9030	Depreciation Expense	806	-	4,000	4,000
	Miscellaneous Total	806	-	4,000	4,000
	Total	$ 1,030,999	$ 1,053,851	$ 959,105	$ 1,100,025

GAS OPERATIONS

DEPARTMENTAL CORE SERVICES

- Provide quality and efficient service, in a safe manner; requiring a highly trained and educated workforce in the natural gas industry
- Preserve the integrity of the gas system through implementation of the Distribution Integrity Management Plan, which was developed in FY 2011 under the requirements of 49 CFR 192, subpart P.

DEPARTMENTAL ACCOMPLISHMENTS

- Provided free estimates for installation of customer-owned natural gas piping and appliances
- Continued same day or next day response for all service calls.
- Continued staff qualification for Operator Qualification Certification program, including administrator training, and provided additional technical training when available
- Improved regulatory compliance with fewer PSC audit findings in 2017.

PERFORMANCE MEASURES

Workload Measurement:	FY 2015		FY 2016		FY 2017		FY 2018
	Goal	Actual	Goal	Actual	Goal	Projected	Goal
Services call handled	1,700	1,486	2,000	1,558	1,700	1,700	2,000
Meter installs/renewals	170	124	200	137	150	150	170
Throughput for system (Dths)	*	437,000	486,000	436,000	460,000	450,000	460,000
Avg. # of services billed	4,300	4,189	4,300	4,166	4,300	4,200	4,300
Replace/remove ex-tube installations	10	7	>15	32	>15	>15	>15
"Cut and Cap" service lines (10-year rule)	*	52	70	15	>30	>30	>30

Effectiveness Measurement:	FY 2015		FY 2016		FY 2017		FY 2018
	Goal	Actual	Goal	Actual	Goal	Projected	Goal
Lines hit by 3rd party contractors	< 5	7	< 10	8	<10	<10	<10
PSC audit findings	*	4	< 5	6	<5	<5	<5
Safety Frequency Rate	0.0	14.1	0.0	0.0	0.0	0.0	0.0
Safety DART Rate	0	7	0	0	0	0	0

*Not measured in prior years

DEPT. 74 - GAS OPERATIONS

OBJECT CODE	DESCRIPTION	ACTUAL FY 2015	ACTUAL FY 2016	AMENDED BUDGET FY 2017	ORIGINAL BUDGET FY 2018
	PERSONNEL SERVICES				
1010	Salaries & Wages	$ 816,261	$ 853,381	$ 736,000	$ 748,000
1020	Overtime	10,306	73,065	18,000	18,000
	Personnel Services Total	826,567	926,446	754,000	766,000
	EMPLOYEE BENEFITS				
4050	Retirement	112,247	172,292	122,374	137,267
4060	FICA	55,324	60,123	57,681	58,599
4070	Employees' Insurance	223,548	224,496	185,489	190,789
4090	Vacation Pay Expense	3,567	(10,831)	-	-
4100	Sick Pay Expense	9,099	(4,041)	-	-
4110	Net Opeb Expense	3,352	1,705	1,768	1,768
4600	Workers' Compensation	12,172	19,220	12,373	12,992
	Employee Benefits Total	419,309	462,964	379,685	401,415
	CONTRACTUAL SERVICES				
2110	Advertising	879	1,039	5,202	5,412
2122	Rentals	119	81	1,104	1,104
2132	Maintenance Of Vehicles	5,698	8,641	17,000	15,000
2133	Maintenance Of Equipment	3,961	7,024	7,166	7,381
2139	Maintenance/Service Contracts	286	12,327	10,000	10,000
2140	Postage	64	1,057	2,550	4,000
2151	Printing	1,966	3,264	5,550	6,500
2164	Profess. Fees - Consulting/Eng.	-	-	5,000	5,000
2165	Temporary Labor	-	145,577	-	-
2166	Professional Fees - Other	5,341	2,001	1,656	2,000
2170	Training	9,906	8,765	12,240	15,000
2171	Travel	1,525	1,333	1,561	1,592
2172	Car Allowance	5,160	5,160	5,160	5,160
2190	Communications	10,545	11,187	11,700	11,760
2200	Utilities	13,179	12,255	13,200	15,710
2230	Employee Relations	489	780	300	216
2240	Business Relations	-	-	255	265
2260	Memberships - Professional	11,624	12,783	13,000	15,000
	Contractual Services Total	70,742	233,274	112,644	121,100
	COMMODITIES				
3311	Office Supplies	3,531	3,093	3,060	3,121
3313	Subscriptions	49	-	-	-
3316	Operating Supplies	114,212	118,932	115,000	120,000
3331	Vehicle Supplies	36,259	4,485	25,000	25,000
3340	Small Tools	13,602	14,714	18,000	18,000
	Commodities Total	167,653	141,224	161,060	166,121
	FIXED & SUNDRY				
4520	Licenses & Permits	10,485	13,543	14,000	14,000
4610	Property & Liab./Ins. & Uninsur.	18,444	13,586	14,990	16,327
	Fixed & Sundry Total	28,929	27,129	28,990	30,327
	MISCELLANEOUS				
9030	Depreciation Expense	233,834	271,773	285,000	286,000
	Miscellaneous Total	233,834	271,773	285,000	286,000
	Total	$ 1,747,034	$ 2,062,810	$ 1,721,379	$ 1,770,963

NATURAL GAS PURCHASES FOR RESALE

DEPARTMENTAL FUNCTIONS

- Make forward purchases (hedges) at favorable prices and maintain a Gas Rate Stabilization Fund to minimize price fluctuations in the Purchased Gas Adjustment.

Fort Pierce Utilities Authority

North Gate Station

DEPT. 75 - NATURAL GAS PURCHASES FOR RESALE

OBJECT CODE	DESCRIPTION	ACTUAL FY 2015	ACTUAL FY 2016	AMENDED BUDGET FY 2017	ORIGINAL BUDGET FY 2018
	PURCHASES FOR RESALE				
3360	Purchases For Resale	$ 1,900,192	$ 1,556,167	$ 2,000,000	$ 2,100,000
	Purchases For Resale Total	1,900,192	1,556,167	2,000,000	2,100,000
	Total	$ 1,900,192	$ 1,556,167	$ 2,000,000	$ 2,100,000

WATER RECLAMATION

DEPARTMENTAL CORE SERVICES

- Operate and maintain the Island Water Reclamation Facility and Domestic Deep Injection Well
- Operate and maintain the Mainland Water Reclamation Facility Site and Industrial Deep Injection Wells
- Manage Industrial Pretreatment Program which meets all regulatory requirements
- Manage Fats, Oils and Grease Trap Program which ensures all regulatory requirements are met
- Responsible for operation of the Domestic and Industrial Waste Underground Injection Control Permitting Program
- Responsible for operation of the domestic waste NPDES permit
- Ensure proper treatment and disposal of the City of Fort Pierce wastewater

DEPARTMENTAL ACCOMPLISHMENTS

- Continued educational programs to inform commercial customers of new regulations
- Ensured that 100% of operations personnel met the requirements for recertification
- Performing scheduled preventative maintenance working towards an 80% scheduled maintenance vs. 20% emergency repair ratio

PERFORMANCE MEASURES

Workload Measurement:	FY 2015		FY 2016		FY 2017		FY 2018
	Goal	Actual	Goal	Actual	Goal	Projected	Goal
Samples collected	2,200	3,098	1,500	2,239	3,100	2,900	3,100
Permitted industrial users	10	9	10	9	10	9	10
% of grease traps inspected bi-annually	100%	100%	100%	100%	100%	100%	100%
Injection well users	2	2	2	2	2	2	2
Plant valve maintenance (monthly)	12	12	12	12	12	12	12

Effectiveness Measurement:	FY 2015		FY 2016		FY 2017		FY 2018
	Goal	Actual	Goal	Actual	Goal	Projected	Goal
Days meeting quality standards	365	365	366	365	365	365	365
% of employees with state required certification	100%	100%	100%	100%	100%	100%	100%
Plant Capacity (MGPD)	10	4.11	10	6.25	10	4.97	10
Safety Frequency Rate	0.0	0.0	0.0	6.55	0.0	0.0	0.0
Safety DART Rate	0	0	0	130.96	0	0	0

DEPT. 82 - WATER RECLAMATION

OBJECT CODE	DESCRIPTION	ACTUAL FY 2015	ACTUAL FY 2016	AMENDED BUDGET FY 2017	ORIGINAL BUDGET FY 2018
	PERSONNEL SERVICES				
1010	Salaries & Wages	$ 657,800	$ 662,958	$ 713,000	$ 786,000
1020	Overtime	16,833	17,462	19,000	19,000
	Personnel Services Total	674,633	680,420	732,000	805,000
	EMPLOYEE BENEFITS				
4050	Retirement	110,223	182,755	118,804	144,256
4060	FICA	54,520	58,770	55,998	61,583
4070	Employees' Insurance	183,041	188,391	188,975	194,374
4090	Vacation Pay Expense	13,273	7,217	-	-
4100	Sick Pay Expense	1,445	10,229	-	-
4110	Net Opeb Expense	3,576	1,818	1,886	1,886
4600	Workers' Compensation	11,402	13,849	13,583	14,262
	Employee Benefits Total	377,480	463,029	379,246	416,361
	CONTRACTUAL SERVICES				
2110	Advertising	-	-	1,000	1,040
2122	Rentals	10,404	12,300	12,000	12,000
2131	Maintenance Of Buildings	-	-	2,000	2,000
2132	Maintenance Of Vehicles	6,998	7,296	5,000	5,000
2133	Maintenance Of Equipment	19,848	9,880	13,000	13,000
2139	Maintenance/Service Contracts	460,082	344,926	352,500	400,000
2140	Postage	131	171	300	300
2151	Printing	83	62	100	100
2164	Profess. Fees - Consulting/Eng.	2,310	135,358	152,000	10,000
2165	Temporary Labor	795	-	2,550	2,550
2166	Professional Fees - Other	28,712	27,307	53,000	35,000
2170	Training	15,420	3,008	4,750	7,750
2171	Travel	95	1,154	327	-
2172	Car Allowance	6,362	8,460	2,580	2,580
2190	Communications	7,424	8,087	8,500	8,500
2200	Utilities	483,370	474,573	506,000	556,718
2230	Employee Relations	1,309	428	225	800
2240	Business Relations	421	451	572	572
2260	Memberships - Professional	510	120	303	303
	Contractual Services Total	1,044,274	1,033,581	1,116,707	1,058,213
	COMMODITIES				
3311	Office Supplies	6,870	4,442	4,590	4,590
3316	Operating Supplies	72,500	72,497	70,000	70,000
3320	Chemicals	98,561	86,238	90,000	100,000
3331	Vehicle Supplies	11,054	10,584	10,000	10,000
3340	Small Tools	4,574	1,690	3,250	3,250
	Commodities Total	193,559	175,451	177,840	187,840
	FIXED & SUNDRY				
4520	Licenses & Permits	1,295	362	100,000	5,000
4610	Property & Liab./Ins. & Uninsur.	66,523	39,290	47,240	53,599
	Fixed & Sundry Total	67,818	39,652	147,240	58,599
	MISCELLANEOUS				
9030	Depreciation Expense	1,259,751	1,220,235	1,066,000	1,089,000
	Miscellaneous Total	1,259,751	1,220,235	1,066,000	1,089,000
	Total	$ 3,617,515	$ 3,612,368	$ 3,619,033	$ 3,615,013

WASTEWATER COLLECTION

DEPARTMENTAL CORE SERVICES

- Preserve the integrity of the collection system through planned and executed preventative maintenance programs: including repairing and/or replacing deteriorated and damaged gravity lines and laterals
- High level of technical expertise within the existing staff combined with a high level of focus on customer service
- Operate and perform preventative maintenance on lift stations to ensure they are performing efficiently
- Provide customers with reliable, high-quality service through a systematic application of an inspection and preventive maintenance program designed to prevent problems from occurring while extending the life of the system
- Ensure good working relationships with regulatory agencies and City of Fort Pierce departments

DEPARTMENTAL ACCOMPLISHMENTS

- Completed rehabilitation of five lift stations utilizing FPUA crews
- Continued cross training of employees between wastewater collection and lift station

PERFORMANCE MEASURES

Workload Measurement:	FY 2015		FY 2016		FY 2017		FY 2018
	Goal	Actual	Goal	Actual	Goal	Projected	Goal
Lift stations	118	117	117	117	118	117	118
Lift station preventative maintenance performed	348	315	350	322	350	300	350
Avg. preventative maintenance performed annually on each lift station	3.0	2.5	3.0	2.5	3.0	2.5	3.0
Lift station rehabilitations (in-house)	6	6	6	6	6	5	6
Manholes serviced	60	56	60	42	60	50	60
% of manholes inspected annually	30%	50%	30%	5%	50%	30%	50%
Miles of main lines	100	96	100	97	100	97	100

Effectiveness Measurement:	FY 2015		FY 2016		FY 2017		FY 2018
	Goal	Actual	Goal	Actual	Goal	Projected	Goal
Cost for 1,000 gallons billed	$2.78	$2.36	$2.87	$2.39	$2.32	$2.56	$2.35
Safety Frequency Rate	0.0	5.8	0.0	6.18	0.0	0.0	0.0
Safety DART Rate	0	0	0	24.70	0	0	0

DEPT. 84 - WASTEWATER COLLECTION

OBJECT CODE	DESCRIPTION	ACTUAL FY 2015	ACTUAL FY 2016	AMENDED BUDGET FY 2017	ORIGINAL BUDGET FY 2018
	PERSONNEL SERVICES				
1010	Salaries & Wages	$ 916,573	$ 904,248	$ 788,000	$ 761,000
1020	Overtime	51,815	70,720	67,000	67,000
	Personnel Services Total	968,388	974,968	855,000	828,000
	EMPLOYEE BENEFITS				
4050	Retirement	111,407	163,152	138,767	148,378
4060	FICA	64,021	61,575	65,408	63,342
4070	Employees' Insurance	241,748	238,490	215,252	221,402
4090	Vacation Pay Expense	(6,344)	(5,358)	-	-
4100	Sick Pay Expense	(20,756)	(5,014)	-	-
4110	Net Opeb Expense	4,693	2,159	2,240	2,240
4600	Workers' Compensation	13,283	17,982	17,363	18,231
4640	Unemployment Claims	1,859	-	-	-
	Employee Benefits Total	409,911	472,986	439,030	453,593
	CONTRACTUAL SERVICES				
2122	Rentals	24,045	23,191	24,146	24,146
2132	Maintenance Of Vehicles	51,718	43,055	48,000	48,000
2133	Maintenance Of Equipment	17,072	56,108	33,277	34,207
2139	Maintenance/Service Contracts	57,071	35,212	558,800	233,800
2151	Printing	-	-	200	200
2166	Professional Fees - Other	2,054	2,940	1,873	1,873
2170	Training	5,631	8,591	7,500	7,500
2172	Car Allowance	3,010	-	3,300	5,880
2190	Communications	8,876	9,414	9,900	9,900
2200	Utilities	205,648	243,846	237,500	218,380
2230	Employee Relations	516	809	300	300
2260	Memberships - Professional	145	124	260	260
	Contractual Services Total	375,786	423,290	925,056	584,446
	COMMODITIES				
3311	Office Supplies	5,105	2,592	2,809	2,809
3316	Operating Supplies	134,393	157,012	133,182	133,182
3320	Chemicals	194,892	180,897	28,000	28,000
3331	Vehicle Supplies	61,072	56,177	68,000	68,000
3340	Small Tools	3,537	5,790	5,000	6,000
	Commodities Total	398,999	402,468	236,991	237,991
	FIXED & SUNDRY				
4520	Licenses & Permits	6,732	6,620	6,928	6,928
4610	Property & Liab./Ins. & Uninsur.	37,127	41,432	58,931	35,766
	Fixed & Sundry Total	43,859	48,052	65,859	42,694
	MISCELLANEOUS				
9030	Depreciation Expense	2,420,065	2,417,254	2,328,000	2,388,000
	Miscellaneous Total	2,420,065	2,417,254	2,328,000	2,388,000
	Total	$ 4,617,008	$ 4,739,018	$ 4,849,936	$ 4,534,724

FPUAnet® COMMUNICATIONS

DEPARTMENTAL FUNCTIONS

- Provide high quality, state-of-the-art communication services at reasonable prices
- Market and sell current FPUAnet products and innovations
- Expand markets and backfill existing service laterals
- Launch new product types, as appropriate

DEPARTMENTAL ACCOMPLISHMENTS

- Researched access to carriers at major regional communication hubs
- Managed ongoing network redesign project
- Signed Interlocal Fiber Agreement with Martin County
- Pursued ongoing Interlocal Fiber Agreement with Indian River County
- Expanded warm marketing campaign to develop network customer base
- Continued to increase Dedicated Internet resources to meet growing demand

PERFORMANCE MEASURES

Workload Measurement:	FY 2015		FY 2016		FY 2017		FY 2018
	Goal	Actual	Goal	Actual	Goal	Projected	Goal
Avg. # of services billed	82	77	81	76	83	74	100
Net new services provisioned	3	(1)	(1)	(3)	2	0	26
Increase in customer services	5%	(1%)	5%	(1%)	5%	(3%)	35%
Personal visits with customer	*	37	50	78	75	130	180
Increase in personal visits	*	48%	62%	111%	50%	67%	38%
New product types launched	*	0	0	0	2	0	3

Effectiveness Measurement:	FY 2015		FY 2016		FY 2017		FY 2018
	Goal	Actual	Goal	Actual	Goal	Projected	Goal
Service Reliability	99.99%	99.97%	99.99%	99.99%	99.99%	100%	100%
Increase in operating revenue	24%	2%	33%	13%	15%	(4%)	21%
Safety Frequency Rate	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Safety DART Rate	0	0	0	0	0	0	0

*Not measured in prior years

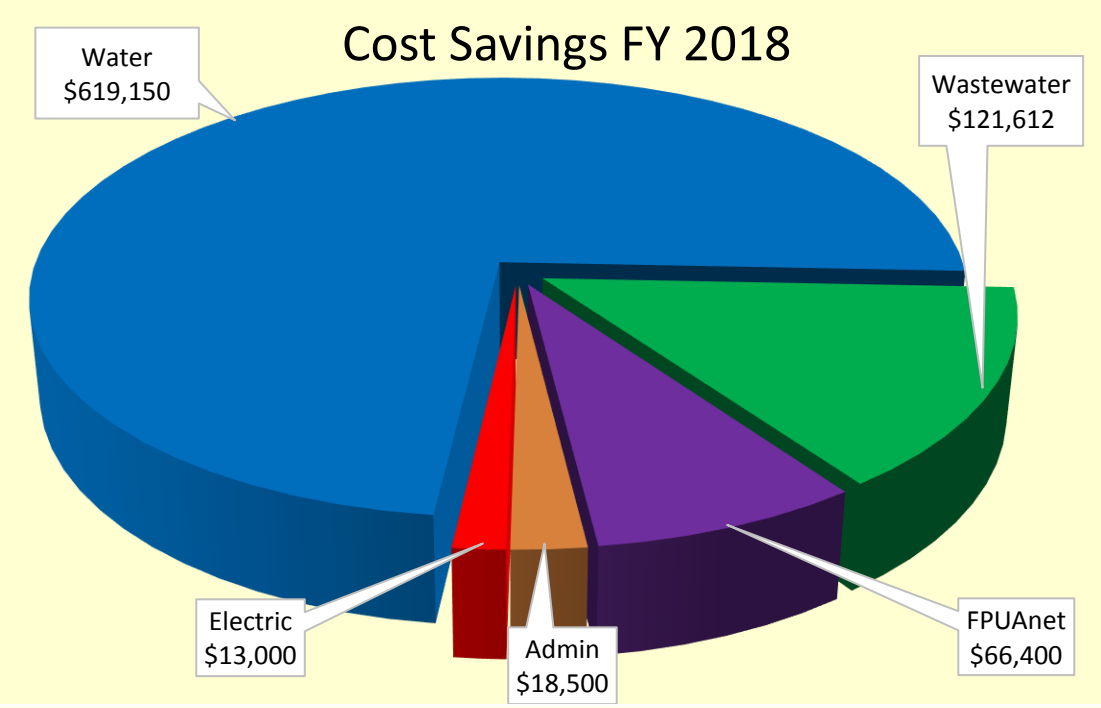
DEPT. 93 - FPUAnet COMMUNICATIONS

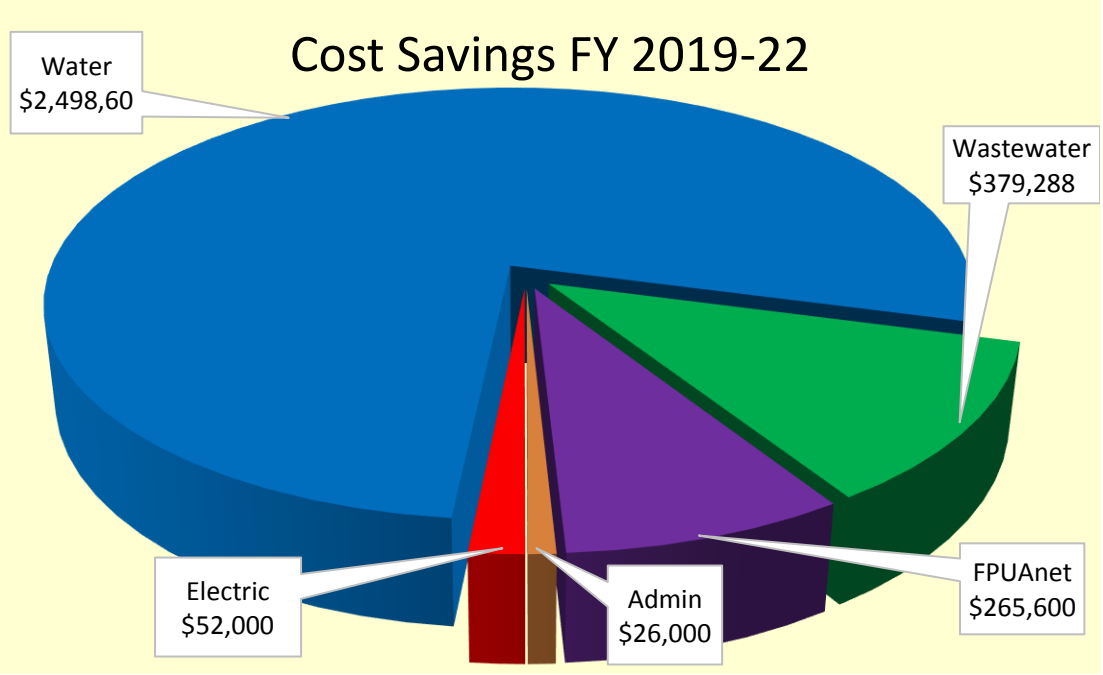
OBJECT CODE	DESCRIPTION	ACTUAL FY 2015	ACTUAL FY 2016	AMENDED BUDGET FY 2017	ORIGINAL BUDGET FY 2018
	PERSONNEL SERVICES				
1010	Salaries & Wages	$ 111,483	$ 112,776	$ 127,000	$ 140,000
	Personnel Services Total	111,483	112,776	127,000	140,000
	EMPLOYEE BENEFITS				
4050	Retirement	5,444	8,188	20,612	25,088
4060	FICA	7,108	7,280	9,716	10,710
4070	Employees' Insurance	36,120	36,118	35,613	36,630
4090	Vacation Pay Expense	2,908	(2)	-	-
4110	Net Opeb Expense	447	227	236	236
4600	Workers' Compensation	99	110	126	132
	Employee Benefits Total	52,126	51,921	66,303	72,796
	CONTRACTUAL SERVICES				
2110	Advertising	2,011	2,565	2,140	2,100
2139	Maintenance/Service Contracts	967	8,003	7,000	8,000
2140	Postage	1,202	439	500	500
2151	Printing	1,932	579	1,000	1,000
2164	Profess. Fees - Consulting/Eng.	3,336	6,098	7,000	15,000
2166	Professional Fees - Other	99	99	4,000	1,000
2170	Training	1,012	1,288	4,950	7,907
2171	Travel	74	120	200	400
2172	Car Allowance	3,300	3,300	2,200	3,300
2190	Communications	1,295	1,412	1,300	1,300
2200	Utilities	48	48	100	100
2230	Employee Relations	106	110	150	-
2240	Business Relations	525	341	1,000	1,000
	Contractual Services Total	15,907	24,402	31,540	41,607
	COMMODITIES				
3311	Office Supplies	474	590	1,500	624
3313	Subscriptions	105	10	70	73
3316	Operating Supplies	92	3,802	1,990	1,990
3360	Purchases For Resale	54,494	47,859	70,000	123,000
	Commodities Total	55,165	52,261	73,560	125,687
	FIXED & SUNDRY				
4520	Licenses & Permits	650	1,000	970	988
4610	Property & Liab./Ins. & Uninsur.	1,571	1,860	1,596	1,676
4700	Utility Bad Debt Expense	42	257	300	300
	Fixed & Sundry Total	2,263	3,117	2,866	2,964
	MISCELLANEOUS				
9030	Depreciation Expense	65,820	73,371	68,000	68,000
	Miscellaneous Total	65,820	73,371	68,000	68,000
	Total	$ 302,764	$ 317,848	$ 369,269	$ 451,054

DEPT. 99 - ADMINISTRATIVE & GENERAL - ALL DEPARTMENTS

OBJECT CODE	DESCRIPTION	ACTUAL FY 2015	ACTUAL FY 2016	AMENDED BUDGET FY 2017	ORIGINAL BUDGET FY 2018
	CONTRACTUAL SERVICES				
2122	Rentals	$ 491	$ -	$ -	$ -
2131	Maintenance Of Buildings	68,665	43,585	55,190	53,765
2133	Maintenance Of Equipment	240	-	2,360	2,431
2139	Maintenance/Service Contracts	228,321	258,459	279,000	293,961
2250	Community Relations	-	-	6,000	5,000
2164	Profess. Fees - Consulting/Eng	-	1,000	-	-
2166	Professional Fees - Other	3,865	6,500	6,000	4,000
2190	Communications	40,517	41,029	42,500	45,029
2240	Business Relations	-	9,466	3,000	-
2260	Memberships - Professional	35,910	-	-	-
	Contractual Services Total	378,009	360,039	394,050	404,186
	COMMODITIES				
3316	Operating Supplies	5,348	5,324	6,712	6,712
	Commodities Total	5,348	5,324	6,712	6,712
	FIXED & SUNDRY				
4509	Other Taxes	35,982	35,997	36,322	36,389
4510	Gross Receipts Tax	1,689,380	1,622,331	1,695,000	1,660,000
4520	Licenses & Permits	19,484	18,287	20,078	20,079
4531	Contributions - Civic	206,255	204,683	225,000	210,900
4700	Utility Bad Debt Expense	140,872	284,332	250,700	250,700
	Fixed & Sundry Total	2,091,973	2,165,630	2,227,100	2,178,068
	INTEREST EXPENSES				
5721	Interest - Bonds	3,731,101	3,604,781	3,416,643	3,205,293
5723	Interest - Deposits	5,466	9,839	13,300	11,500
5725	Capitalized Interest	(146,349)	(180,767)	(178,000)	(178,000)
5729	Interest - Other	10	103	50	-
5731	Amortization-Bond Discount	4,135	11,077	23,950	23,337
	Interest Expenses Total	3,594,363	3,445,033	3,275,943	3,062,130
	MISCELLANEOUS				
5710	Storm Expenses	-	-	640,349	-
9000	Distribution To City Of Fort Pierce	5,730,375	5,808,951	5,965,812	5,955,714
9010	Contingency	-	-	500,000	500,000
9030	Depreciation & Amort. Expense	195,706	181,933	187,000	187,000
	Miscellaneous Total	5,926,081	5,990,884	7,293,161	6,642,714
	Total	$ 11,995,774	$ 11,966,910	$ 13,196,966	$ 12,293,810

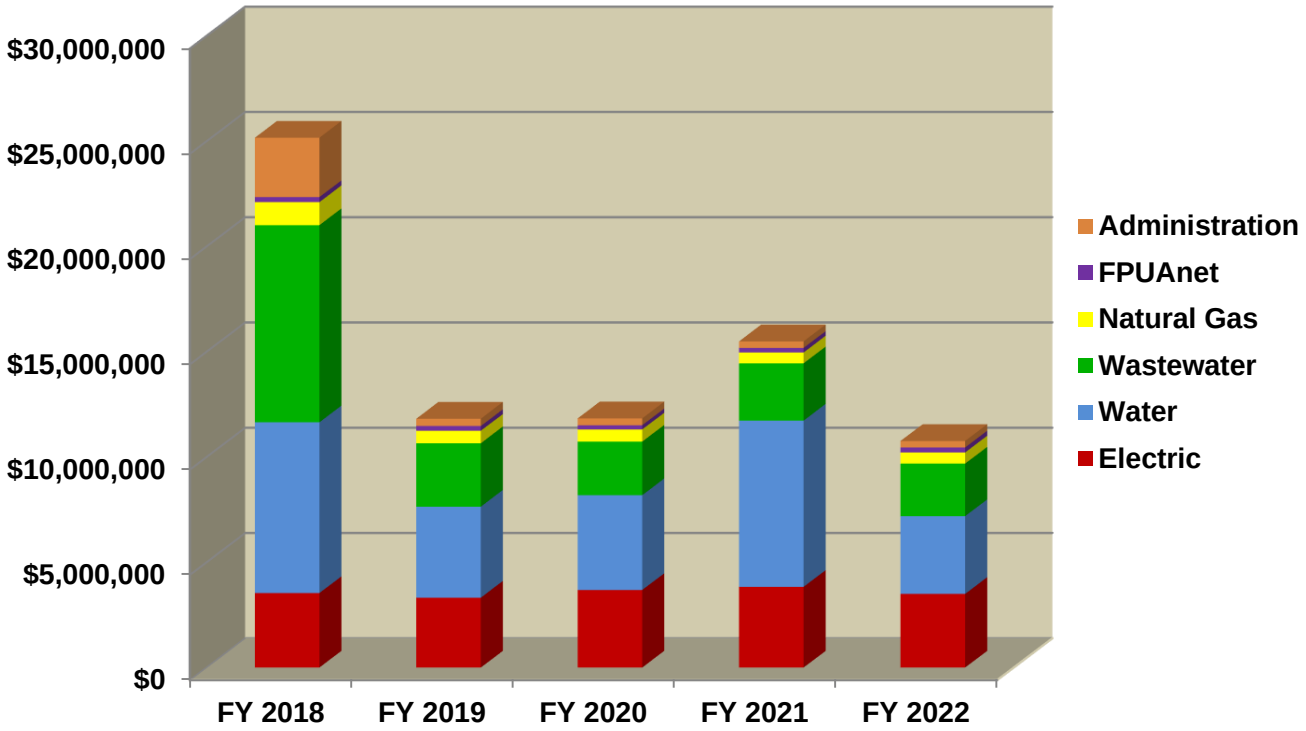
Impact of Capital on Operating Budget





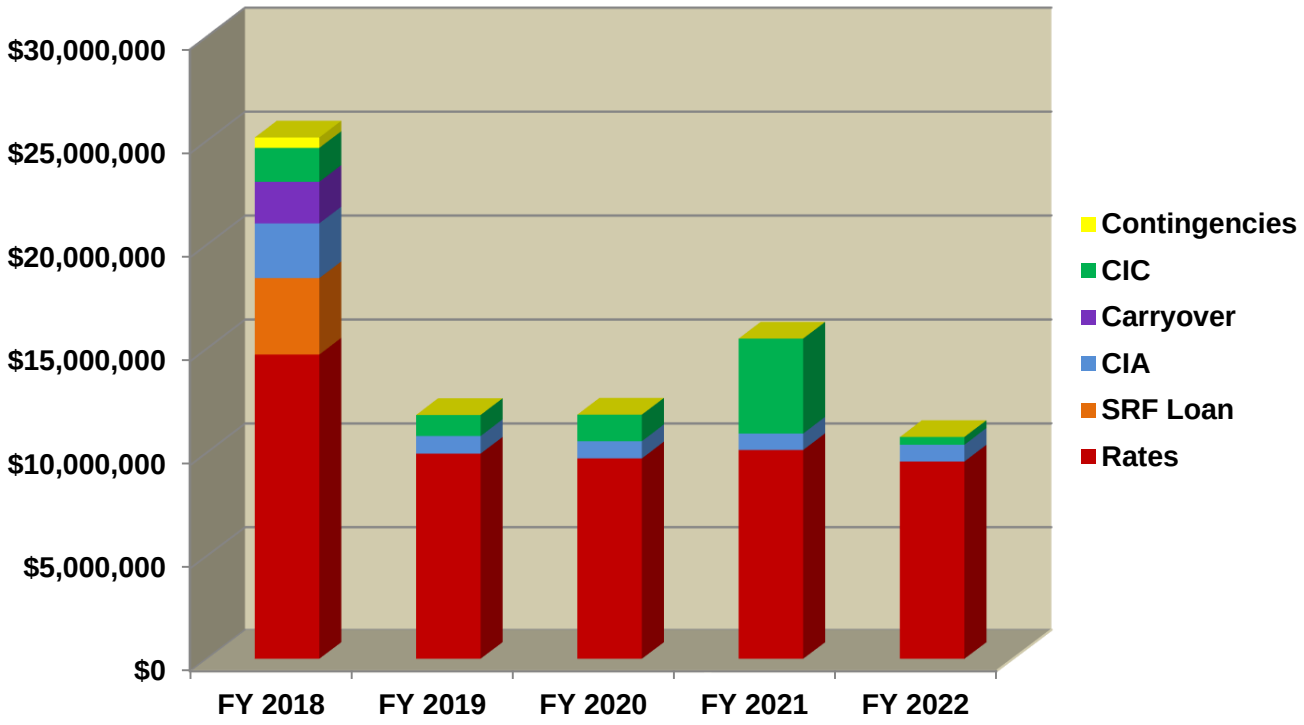
Capital spending is consistently kept to a minimum by finding the most cost effective way to fulfill infrastructure needs. Savings are achieved through planning renewals and replacements. Most savings are realized by avoiding emergency work costs and coordinating with St. Lucie County and the State of Florida on roadway projects.

CAPITAL BUDGET BY SYSTEM



System	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Electric	$ 3,538,828	$ 3,319,016	$ 3,683,921	$ 3,833,199	$ 3,497,712
Water	8,110,202	4,322,703	4,503,665	7,897,669	3,694,690
Wastewater	9,364,905	3,013,493	2,543,338	2,720,239	2,497,198
Natural Gas	1,094,000	592,500	579,000	515,500	527,000
FPUAnet	239,000	224,000	200,000	216,000	239,000
Administration	2,820,500	347,500	325,000	310,000	305,000
Grand Total	**$ 25,167,435**	**$ 11,819,212**	**$ 11,834,924**	**$ 15,492,607**	**$ 10,760,600**

CAPITAL BUDGET BY FUNDING SOURCE



Funding Source	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Rates	$ 14,726,233	$ 9,959,316	$ 9,729,868	$ 10,133,910	$ 9,580,820
SRF Loan	3,676,000	-	-	-	-
CIA	2,634,000	846,050	828,400	791,052	806,024
Carryover	2,000,000	-	-	-	-
CIC	1,631,202	1,013,846	1,276,656	4,567,645	373,756
Contingencies	500,000	-	-	-	-
Grand Total	**$ 25,167,435**	**$ 11,819,212**	**$ 11,834,924**	**$ 15,492,607**	**$ 10,760,600**

CAPITAL BUDGET HIGHLIGHTS

The following provides details about the major projects planned for FY 2018 and the expected impact on FPUA's Operations & Maintenance (O&M) Budget. Capital projects involving the renewal and replacement of aging infrastructure generally decrease costs associated with emergencies and repairs, but could increase operating costs through depreciation and maintenance. Capital that is mandated will usually have little or may have no impact on the O&M Budget. Therefore, it is important to evaluate the effects that capital projects have on current and future O&M Budgets. Major projects planned for FY 2018 include:

- Three major projects are planned to replace water mains, services, and fire hydrants as well as sewer main, manholes, and service laterals. Renovations will be occurring on sections of Avenue M, Wendell Road, and Ohio Avenue. Both the water and wastewater infrastructure in these areas have reached the end of their useful lives and need to be refurbished as part of the Renewal and Replacement program. Combined, these projects constitute 15% of the capital budget. An application is in process to finance these projects through loans from State Revolving Funds (SRF). Low interest loans are available from the Clean Water SRF and the Drinking Water SRF for investments in sanitation and water infrastructure, primarily to local governments.

- Fisherman's Wharf construction, from Indian River Drive east toward the lagoon will commence in the third quarter of FY 2018 with expected completion in FY 2019. This project will continue to require work from all utility systems. Wastewater facilities that have reached the end of their useful lives will be replaced. Water adjustments will be required to support the drainage improvements. Electric and Gas lines will need to be replaced or relocated to support the roadway changes and drainage improvements planned in this area. In FY 2015, Gas had begun some work, however all utilities continued to be forestalled by Right of Way, soil conditions, and permitting issues in FY 2016. This endeavor began as a St. Lucie County roadway improvement project, which initiated the replacement of aging infrastructure and will reduce the probability of costly emergency repairs.

- The FY 2018 Capital budget funding for improvements to the aging Water Treatment Plant includes completion of the FY 2017 Projects for replacement and refurbishment of Bulk Chemical Tanks and Containments and the Sludge Thickener mechanism replacement. The Sodium Hydroxide and Sulfuric Acid tanks, which are several years past their expected lives, will be replaced. The existing containment basins for both chemicals will be refurbished, as they have degraded enough to raise doubt as to their ability to provide containment if a spill were to occur. The scope of this project also includes a new containment basin, new pumps, and a new injection point for the Fluorosilicic Acid. Upon completion of this project, all of the bulk chemicals will be secured and centralized on the plant site. These improvements should preclude tank or containment failure. The cost of a chemical spill could easily exceed $100,000. The sludge thickener mechanism has reached its useful life and has failed. An emergency

repair has been made and has kept it functioning. The replacement of this equipment began in FY 2017 with design and a temporary means of settling the lime solids. The mechanism is a long-lead-time item and will be replaced in FY 2018.

- A Florida Department of Transportation roadway improvement project for Midway Road from 25th Street to US 1 and Kings Highway from Okeechobee Road to Angle Road will require major utility relocations and replacements. The Midway Road project began in FY 2017 and includes widening the roadway, storm drainage, and replacement of the bridge spanning the North St. Lucie River. The Kings Highway project will include the elevation and widening of the road and will involve capital expenditures from the Electric, Water and Wastewater utilities. Reconstruction of the roads will necessitate relocation of electric poles and overhead lines to the back of the right of way. Relocation and replacement of various mains will facilitate the roadway widening. In addition, both projects include a 12 inch water main to provide a master planned loop, allowing property owners who have expressed interest in developing this area, to connect to our services. These improvements will improve the hydraulic capacity of both the southwest and northwest portion of the service territory, accommodating such land development.

- The rehabilitation of damaged clay gravity wastewater mains, by sealing leaks at joints and pipe wall cracks, is most efficiently achieved by lining those mains. This process allows for the insertion of lining material into the mains without having to excavate for pipe replacement which would result in repairing roads and restoration of landscaping. The wastewater main lining is an ongoing project which increases the life of the wastewater mains infrastructure by 40 years and lessens the liability for property damage and higher replacement costs.

- A replacement Surficial Water Well is planned for FY 2018. Well W-3 is scheduled for replacement contingent upon obtaining an easement from a property owner on S. 29th Street. This planned replacement ensures an adequate supply of water to meet projected demands.

- Installation of equipment to make the existing MWRF DIW-2 injection well operational will be completed. This will provide redundancy for both the Treasure Coast Energy Center and St. Lucie County Landfill leachate disposal. Once the MWRF DIW-2 injection well is completely operational, constant pumping during maintenance or testing will be viable.

- In order to continue to provide reliable service to customers, the FY 2018 budget includes the upgrade and replacement of Electric Transmission and Distribution, Water, and Wastewater System components. The replacement of failing system components is needed to reduce current maintenance costs, avoid higher future replacement costs, and improve system reliability.

- A number of blanket projects have been proposed that are intended to fund renewals and replacements to a continuously aging system. These projects, provided for in the Electric, Water, Natural Gas and Wastewater Systems, cannot be specifically identified at this time. As significant projects develop, they will be created with this funding. If projects are expected to cost more than $25,000, they will be presented to the FPUA Board for approval. The replacement of transformers, mains, services, pumps and valves, and the removal of old deteriorated equipment and failing water and wastewater system components, will continue as necessary to maintain the integrity of the systems. Much of the renewals and replacements are done as a requirement of various federal, state, and local agencies.

- The potential for growth and expansion of new commercial and residential customers is provided for in the FY 2018 budget for all systems through several blanket projects. As a public service utility, FPUA is required to provide electric services to all customers in its territory. Installations of new electric services, water meters and backflow preventers, gas system connections and wastewater lines are funded at varying amounts by contributions in aid. All projects related to growth and expansion will result in new revenue.

The projects planned for FY 2018 are required for a variety of different reasons. Many of FPUA's projects are mandated by federal, state, and local government and regulatory agencies. The projected cost associated with such projects in the FY 2018 Capital Budget is as follows:

St Lucie County	$ 1,940,000
Florida Department of Environmental Protection	1,125,000
Florida Department of Transportation	1,176,250
Florida Public Service Commission	1,196,499
City of Fort Pierce	831,000
National Electric Safety Code	171,769
Department of Homeland Security and/or North American Electric Reliability Corporation	70,000
Total Government and Regulatory-Required Projects	$ 6,510,518

These mandated projects represent 26% of total capital requests. The remainder of the Capital Budget is comprised of renewals and replacements, investments to meet the needs of new growth or improve reliability, efficiency and safety. Contingency funding is also budgeted to provide for unexpected events. At the end of each fiscal year, funding for some capital projects remains unspent due to unexpected delays.

Beginning in FY 2017, budgeted funds for partially completed projects which remain from the previous fiscal year will be authorized by the Board to be carried over and spent in the next fiscal year without additional Board approval. At the end of each fiscal year, a report on those capital projects, including the amounts spent, amounts to be carried over, and percent complete, will be provided to the Board as an information item.

For more comprehensive and detailed information on FPUA's Capital Budget, please visit www.fpua.com.

CAPITAL BUDGET SUMMARY

DEPT	PROJECT TITLE / ASSET NAME	TYPE	PROJECT NUMBER	BUDGETED AMOUNT	FUNDING SOURCE	FY 2018 COST SAVINGS
32	**Information Technology Services**					
32	Dept. Hardware & Software	FA	439918001	$ 115,500	Admin Rates	
32	Servers	FA	439918002	50,000	Admin Rates	
32	Security System	BLKT	402	50,000	Admin Rates	
	TOTAL			**215,500**		**-**
35	**Facilities**					
35	Chilled Water Air Handlers	FA	439018001	75,000	Admin Rates	$ 16,000
35	ESC Entrance Roll-up Door	FA	439018002	30,000	Admin Rates	2,500
	TOTAL			**105,000**		**18,500**
54	**Electric Transmission & Distribution**					
54	Large Pole Trailer	FA	539218001	45,000	Electric Rates	
54	Tractor Loader Backhoe	FA	539218002	24,000	Electric Rates	
54	55 foot Material Handler	FA	539218003	295,000	Electric Rates	
54	3/4 Ton Pickup Truck	FA	539218004	40,000	Electric Rates	
54	Retirement from Plant	BLKT	501	155,900	Electric Rates	
54	Transformer Replacement	BLKT	504	91,769	Electric Rates	6,000
54	Distribution Pole Replacement	BLKT	505	269,681	Electric Rates	
54	Transmission Pole Replacement	BLKT	507	27,418	Electric Rates	
54	Substation Improvements R&R	BLKT	511	54,025	Electric Rates	
54	Trans & Dist. Improvements	BLKT	515	465,245	Electric Rates	
	TOTAL			**1,468,038**		**6,000**
55	**Electric Operations**					
55	Small Pickup Trucks MIR's	FA	539218005	24,040	Electric Rates	1,000
55	Meter Test Board	FA	537018001	38,000	Electric Rates	
55	Electric Meter Replacements	BLKT	514	160,000	Electric Rates	
	TOTAL			**222,040**		**1,000**
56-E	**Electric & Gas Engineering - Electric**					
56-E	1/2 Ton 4x4 Pickup Truck	FA	539218006	27,500	Electric Rates	
56-E	Auto Reclosure Reliab Improvements	BLKT	503	10,000	Electric Rates	6,000
56-E	New Construction - Line Ext	BLKT	506	10,000	Electric Rates	
56-E	Storm Surge & Hardening - NESC	BLKT	508	80,000	Electric Rates	
56-E	69kV Breaker Replacement	BLKT	509	30,000	Electric Rates	
56-E	Electric Sys VAR Control Expan	BLKT	510	10,000	Electric Rates	
56-E	Governmental & Other Required	BLKT	512	150,000	Electric Rates	
56-E	Governmental & Other Required	BLKT	512	110,000	Electric CIA	
56-E	New Construction-Residential	BLKT	516	77,500	Electric Rates	
56-E	Replacement of OH & UG Lines	BLKT	517	34,000	Electric Rates	
56-E	New Construction-Commercial	BLKT	518	275,000	Electric Rates	
56-E	New Construction-Commercial	BLKT	518	200,000	Electric CIA	
56-E	New Construction-Rental Lights	BLKT	519	50,000	Electric Rates	
56-E	Overhead/Underground Serv Conv	BLKT	520	82,500	Electric Rates	
56-E	Overhead/Underground Serv Conv	BLKT	520	10,000	Electric CIA	
56-E	Electric Regulatory Compliance	BLKT	521	20,000	Electric Rates	
56-E	Kings Hwy-Okee Rd to Angle Rd	STD	526	21,250	Electric Rates	
56-E	Substation Regulators	STD	534	280,000	Electric Rates	

CAPITAL BUDGET SUMMARY

DEPT	PROJECT TITLE / ASSET NAME	TYPE	PROJECT NUMBER	BUDGETED AMOUNT	FUNDING SOURCE	FY 2018 COST SAVINGS
56-E	17th St - Orange Ave to Ave D	STD	535	10,000	Electric Rates	
56-E	US Hwy 1 - Midway to Edwards	STD	558	73,000	Electric Rates	
56-E	Totten/Hartman Improvements	STD	559	80,000	Electric Rates	
56-E	13th St - Virginia to Ave Q	STD	580	10,000	Electric Rates	
56-E	Paradise Park Overhead Rebuild	STD	591	63,000	Electric Rates	
56-E	North Bridge Reconstruction	STD	592	10,000	Electric Rates	
56-E	Substation Transformer Replacement	STD	594	75,000	Electric Rates	
56-E	Harbor Branch Reliability Improv	STD	595	50,000	Electric Rates	
	TOTAL			**1,848,750**		**6,000**
62	**Water Resources**					
62	Submersible Well Pumps	FA	632518001	15,000	Water Rates	
62	Submersible Electric Motors	FA	632518002	12,000	Water Rates	
62	Telemetry & Controls	FA	633218003	25,000	Water Rates	
62	1/2 Ton 4x4 Pickup Truck	FA	639218004	35,000	Water Rates	
62	Raw Water Mains R&R	BLKT	618	10,000	Water Rates	
62	PLC Conversion	STD	629	160,000	Water Rates	16,000
62	Bulk Chemical Containments	STD	637	890,000	Water Rates	100,000
62	WTP Gravity Thickener	STD	674	791,000	Water Rates	500,000
62	Unit #1 Lime Slaker	STD	677	175,000	Water Rates	
62	WTP Storm Hardening	STD	679	60,000	Water Rates	
62	Dryer Building Reutilization	STD	680	100,000	Water Rates	
	TOTAL			**2,273,000**		**616,000**
64	**Water Distribution**					
64	Linestop Trailer Upgrade	FA	639818001	22,000	Water Rates	
64	1/2 Ton 4x4 Pickup Truck	FA	639218002	34,000	Water Rates	2,900
64	Ultra-Trac Pipe APL Locator	FA	639418003	12,000	Water Rates	
64	Meter/Backflow Preventers	BLKT	603	185,000	Water CIA	
64	Fire Hydrant Replacements	BLKT	606	60,000	Water Rates	
64	Meter Changeouts	BLKT	612	210,000	Water Rates	
64	Main/Service/Valve Replacements	BLKT	615	540,000	Water Rates	
	TOTAL			**1,063,000**		**2,900**
66-W	**Water Engineering**					
66-W	1/2 Ton 4x4 Pickup Truck	FA	639218003	16,000	Water Rates	250
66-W	Fire Hydrant New Installations	BLKT	607	12,000	Water CIC	
66-W	New Construction-Mains	BLKT	610	39,702	Water CIC	
66-W	New Construction-Customer Funded	BLKT	611	50,000	Water CIA	
66-W	Water Mains Misc. R&R	BLKT	617	20,000	Water Rates	
66-W	Governmental & Other Required	BLKT	620	35,000	Water Rates	
66-W	7th Street - 10th - Wendell	STD	630	20,000	Water Rates	
66-W	San Lucie WM Replacements	STD	633	50,000	Water Rates	
66-W	17th St - Orange Ave to Ave D	STD	635	121,000	Water Rates	
66-W	Ave M - 25th to 13th	STD	642	704,000	Water SRF Loan	
66-W	Ohio - Oleander to US1	STD	644	340,000	Water SRF Loan	
66-W	Avenue A - N 8th to N 7th	STD	650	70,000	Water Rates	
66-W	Sea Winds 12 in WM	STD	653	175,000	Water CIC	
66-W	US Hwy 1 - Midway to Edwards	STD	658	53,000	Water Rates	

CAPITAL BUDGET SUMMARY

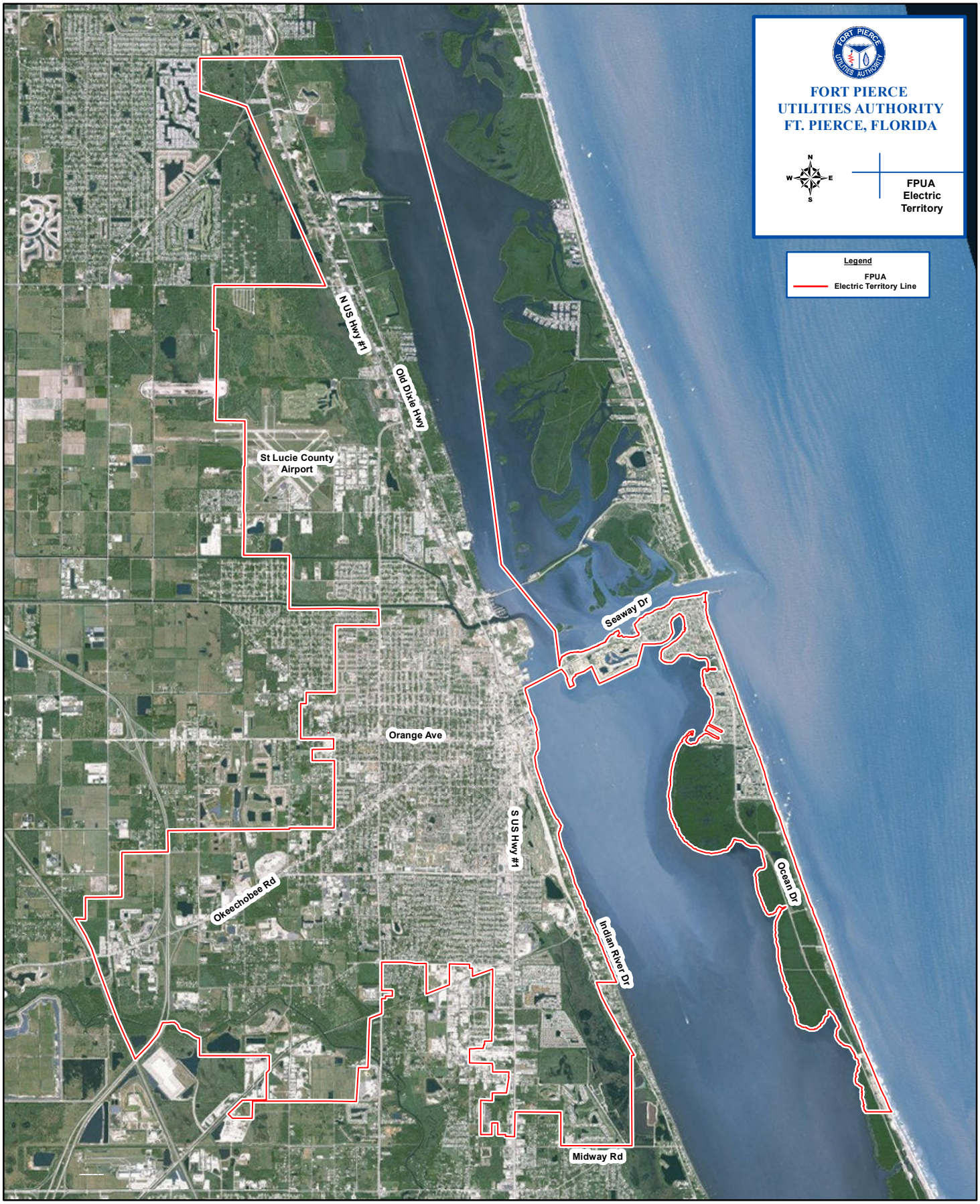
DEPT	PROJECT TITLE / ASSET NAME	TYPE	PROJECT NUMBER	BUDGETED AMOUNT	FUNDING SOURCE	FY 2018 COST SAVINGS
66-W	Fra Mar MBSU	STD	663	30,000	Water CIA	
66-W	Fra Mar MBSU	STD	663	76,000	Water CIC	
66-W	Selvitz Road Water Main	STD	664	30,000	Water CIC	
66-W	Wendell - 8th to Chipolla	STD	667	405,000	Water SRF Loan	
66-W	Midway Road - US 1 to 25th St.	STD	684	269,000	Water Rates	
66-W	Midway Road - US 1 to 25th St.	STD	684	35,000	Water CIA	
66-W	Midway Road-Elm Ave to 25th	STD	686	536,000	Water CIC	
66-W	Kings Hwy-Okee Rd to Orange Av	STD	690	10,000	Water Rates	
66-W	Kings Hwy-Okee Rd to Orange Av	STD	690	60,000	Water CIA	
66-W	Kings Hwy-Okee Rd to Orange Av	STD	690	300,000	Water CIC	
66-W	Well 3R Replacement	STD	698	292,500	Water Rates	
66-W	Well 3R Replacement	STD	698	157,500	Water CIC	
66-W	Subaqueous Mains Stabilization	STD	909	75,000	Water Rates	
66-W	Ave E WM Repl-N 10th to N 7th	STD	643	175,500	Water Rates	
66-W	Avenue B WM Repl-N 8th-N 7th	STD	646	67,500	Water Rates	
66-W	Avenue I & Loop to J WM Repl.	STD	672	169,000	Water Rates	
66-W	N 10th St WM Repl-Ave E-Ave L	STD	681	310,500	Water Rates	
66-W	Savannah PS WM Addition	STD	682	50,000	Water Rates	
66-W	Fisherman's Wharf W.M. Rehab.	STD	695	20,000	Water Rates	
	TOTAL			**4,774,202**		**250**
56-G	**Electric & Gas Engineering - Gas**					
56-G	Kings Hwy-Okee Rd to Angle Rd	STD	726	170,000	Gas Rates	
56-G	SCADA Monitoring	STD	734	35,000	Gas Rates	
56-G	17th St - Orange Ave to Ave D	STD	735	10,000	Gas Rates	
56-G	US Hwy 1 - Midway to Edwards	STD	758	115,000	Gas Rates	
56-G	13th St - Virginia to Ave Q	STD	780	10,000	Gas Rates	
56-G	Midway Road - US 1 to 25th St.	STD	784	10,000	Gas Rates	
56-G	2nd St-Seaway to Taylor Creek	STD	787	7,500	Gas Rates	
56-G	Paradise Park	STD	791	6,500	Gas Rates	
	TOTAL			**364,000**		**-**
74	**Gas Operations**					
74	3/4 Ton Pickup Truck	FA	739218001	50,000	Gas Rates	
74	Tractor Loader Backhoe	FA	739218002	24,000	Gas Rates	
74	CNG Filling Station	FA	737718003	150,000	Gas Rates	
74	Gas System Renewals	BLKT	704	17,000	Gas Rates	
74	Gas System New Revenue	BLKT	705	79,000	Gas Rates	
74	Gas System New Revenue	BLKT	705	25,000	Gas CIA	
74	Meter & Regulator Changeouts	BLKT	706	114,000	Gas Rates	
74	Excess Flow Valves (EFV's)	BLKT	707	50,000	Gas CIA	
74	Customer Funded Projects	BLKT	710	50,000	Gas CIA	
74	Governmental & Other Required	BLKT	720	96,000	Gas Rates	
74	Governmental & Other Required	BLKT	720	50,000	Gas CIA	
74	Valve Installation Program	STD	725	25,000	Gas Rates	
	TOTAL			**730,000**		**-**

CAPITAL BUDGET SUMMARY

DEPT	PROJECT TITLE / ASSET NAME	TYPE	PROJECT NUMBER	BUDGETED AMOUNT	FUNDING SOURCE	FY 2018 COST SAVINGS
66-WW	**Wastewater Engineering**					
66-WW	1/2 Ton 4x4 Pickup Truck	FA	639218003	16,000	WW Rates	
66-WW	New Construction-Mains	BLKT	810	40,000	WW CIC	
66-WW	New Construction-Custmr Funded	BLKT	811	50,000	WW CIA	
66-WW	Wastewater Main Misc R&R	BLKT	817	400,000	WW Rates	
66-WW	Governmental & Other Required	BLKT	820	50,000	WW Rates	
66-WW	7th Street - 10th - Wendell	STD	830	30,000	WW Rates	
66-WW	LS E Pump/Electric Upgrade	STD	834	700,000	WW Rates	
66-WW	Ave M - 25th to 13th	STD	842	1,167,000	WW SRF Loan	
66-WW	Lift Station 23 Replacement	STD	843	255,000	WW Rates	
66-WW	Ohio - Oleander to US1	STD	844	565,000	WW SRF Loan	
66-WW	US Hwy 1 - Midway to Edwards	STD	858	20,000	WW Rates	
66-WW	17th St - Orange Ave to Ave D	STD	863	129,000	WW Rates	
66-WW	Wendell - 8th to Chipolla	STD	867	495,000	WW SRF Loan	
66-WW	IWRF Clarifier Rehabilitation	STD	872	967,905	WW Rates	
66-WW	Midway Road - US 1 to 25th St.	STD	884	20,000	WW Rates	
66-WW	Midway Road-Elm Ave to 25th	STD	886	40,000	WW CIC	
66-WW	Kings Hwy-Okee Rd to Orange Av	STD	890	10,000	WW Rates	
66-WW	Subaqueous Mains Stabilization	STD	909	1,050,000	WW Rates	100,000
66-WW	2nd DIW at MWRF	STD	879	1,500,000	WW CIA	
66-WW	2nd DIW at MWRF	STD	879	20,000	WW CIC	
66-WW	Brownstone Development	STD	881	200,000	WW CIA	14,000
66-WW	Brownstone Development	STD	881	205,000	WW CIC	
66-WW	Fisherman's Wharf Sewer Repl.	STD	895	95,000	WW Rates	
	TOTAL			**8,024,905**		**114,000**
82	**Water Reclamation**					
82	Telemetry & Controls	BLKT	803	10,000	WW Rates	
82	Structural Replacements	BLKT	804	25,000	WW Rates	
82	Surge Tank Control Replacement	STD	822	30,000	WW Rates	
82	Septage Receiving Facility	STD	823	50,000	WW Rates	
	TOTAL			**115,000**		**-**
84	**Wastewater Collection**					
84	Lift Station Pump Replacement	FA	836118001	30,000	WW Rates	
84	1 Ton 4x2 Pickup Truck	FA	839218002	70,000	WW Rates	7,612
84	Telemetry & Controls	BLKT	801	50,000	WW Rates	
84	Lift Station Improvements	BLKT	802	100,000	WW Rates	
84	Mains and Laterals R&R	BLKT	805	375,000	WW Rates	
84	Lift Station Control Panels	BLKT	806	50,000	WW Rates	
84	Wastewater Main Lining	BLKT	815	450,000	WW Rates	
84	Manhole Rehabilitation	BLKT	816	100,000	WW Rates	
	TOTAL			**1,225,000**		**7,612**
93	**FPUAnet Communications**					
93	FPUAnet Communication Services	BLKT	914	89,000	FPUAnet Rates	3,150
93	FPUAnet Communication Services	BLKT	914	10,000	FPUAnet CIA	
93	FPUAnet Wireless Communication	BLKT	916	32,000	FPUAnet Rates	2,950
93	FPUAnet Wireless Communication	BLKT	916	4,000	FPUAnet CIA	

CAPITAL BUDGET SUMMARY

DEPT	PROJECT TITLE / ASSET NAME	TYPE	PROJECT NUMBER	BUDGETED AMOUNT	FUNDING SOURCE	FY 2018 COST SAVINGS
93	FPUAnet Regional Connections	BLKT	917	61,000	FPUAnet Rates	54,000
93	FPUAnet Regional Connections	BLKT	917	7,000	FPUAnet CIA	
93	FPUAnet Communications - IRC	BLKT	918	7,000	FPUAnet Rates	3,150
93	FPUAnet Communications - IRC	BLKT	918	3,000	FPUAnet CIA	
93	FPUAnet Communications - MC	BLKT	919	7,000	FPUAnet Rates	3,150
93	FPUAnet Communications - MC	BLKT	919	3,000	FPUAnet CIA	
93	FPUAnet Communications to FLR	STD	977	14,000	FPUAnet Rates	
93	FPUAnet Communications to FLR	STD	977	2,000	FPUAnet CIA	
	TOTAL			**239,000**		**66,400**
21	**Finance**					
21	Carryover Funding - Prior Year			2,000,000	Carryover	
21	Contingencies			500,000	Contingencies	
	TOTAL			**2,500,000**		
GRAND TOTAL				**$ 25,167,435**		**$ 838,662**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Orange Ave
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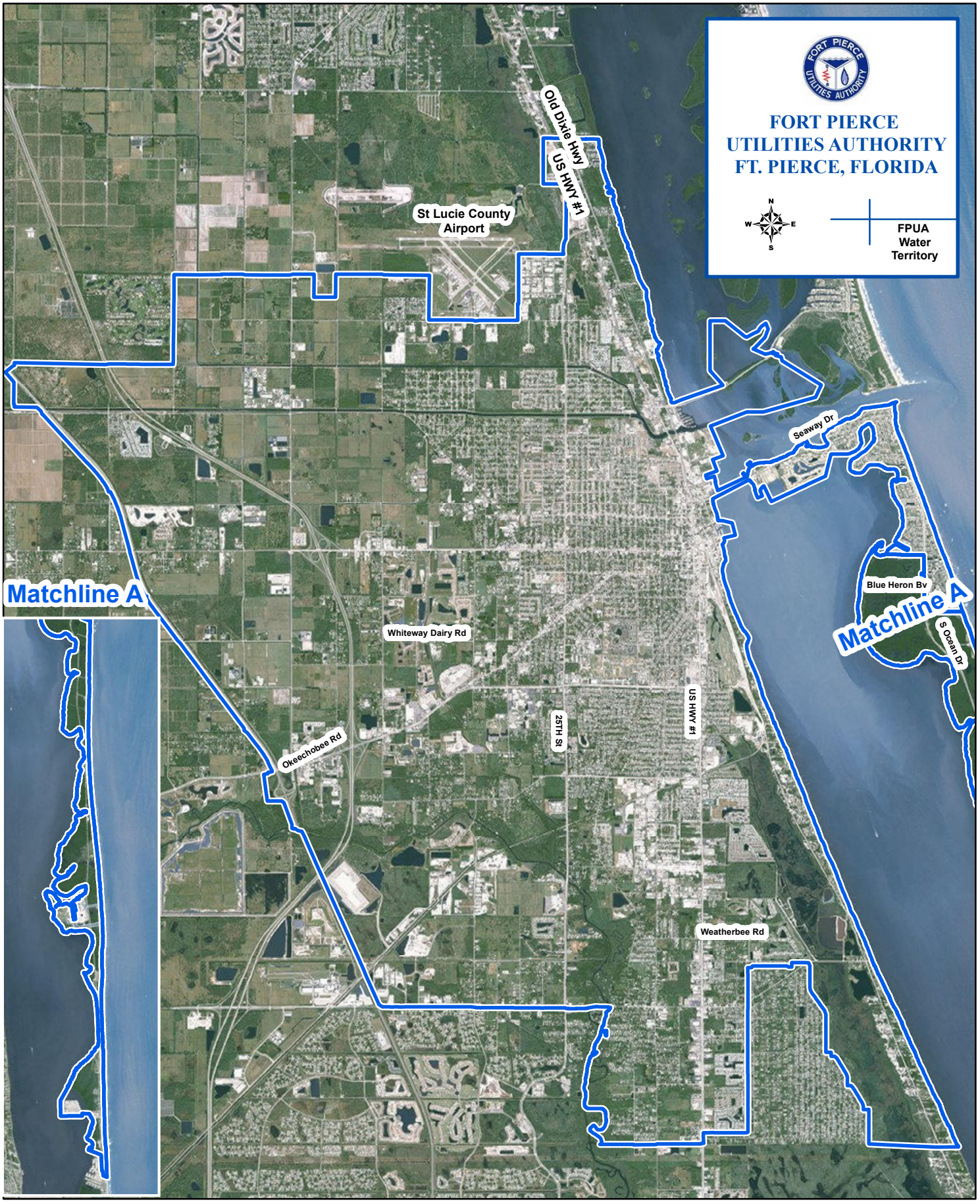
Okeechobee Rd
Indian River Dr
Ocean Dr
Midway Rd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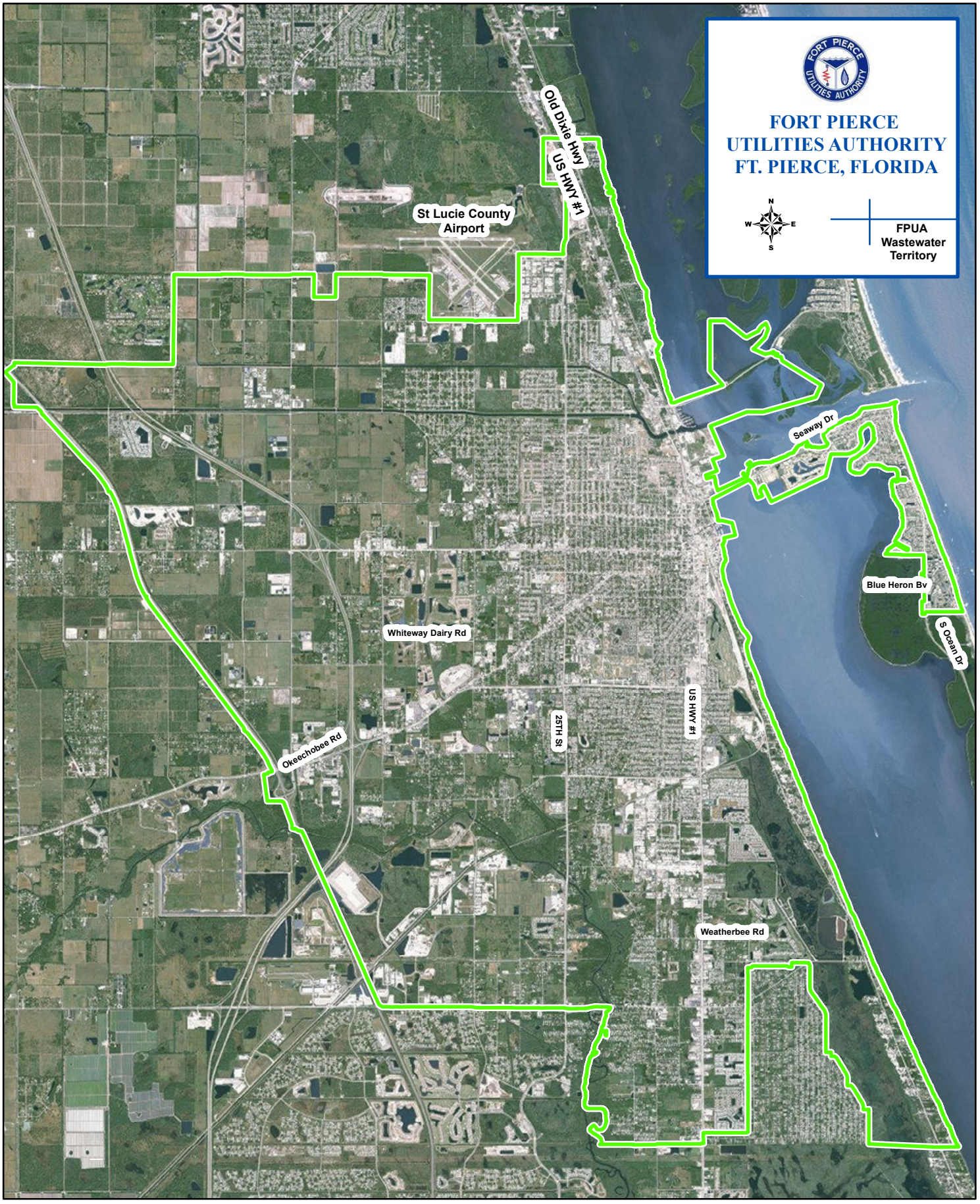
Okeechobee Rd
25TH St
US HWY #1
Weatherbee Rd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St Lucie County
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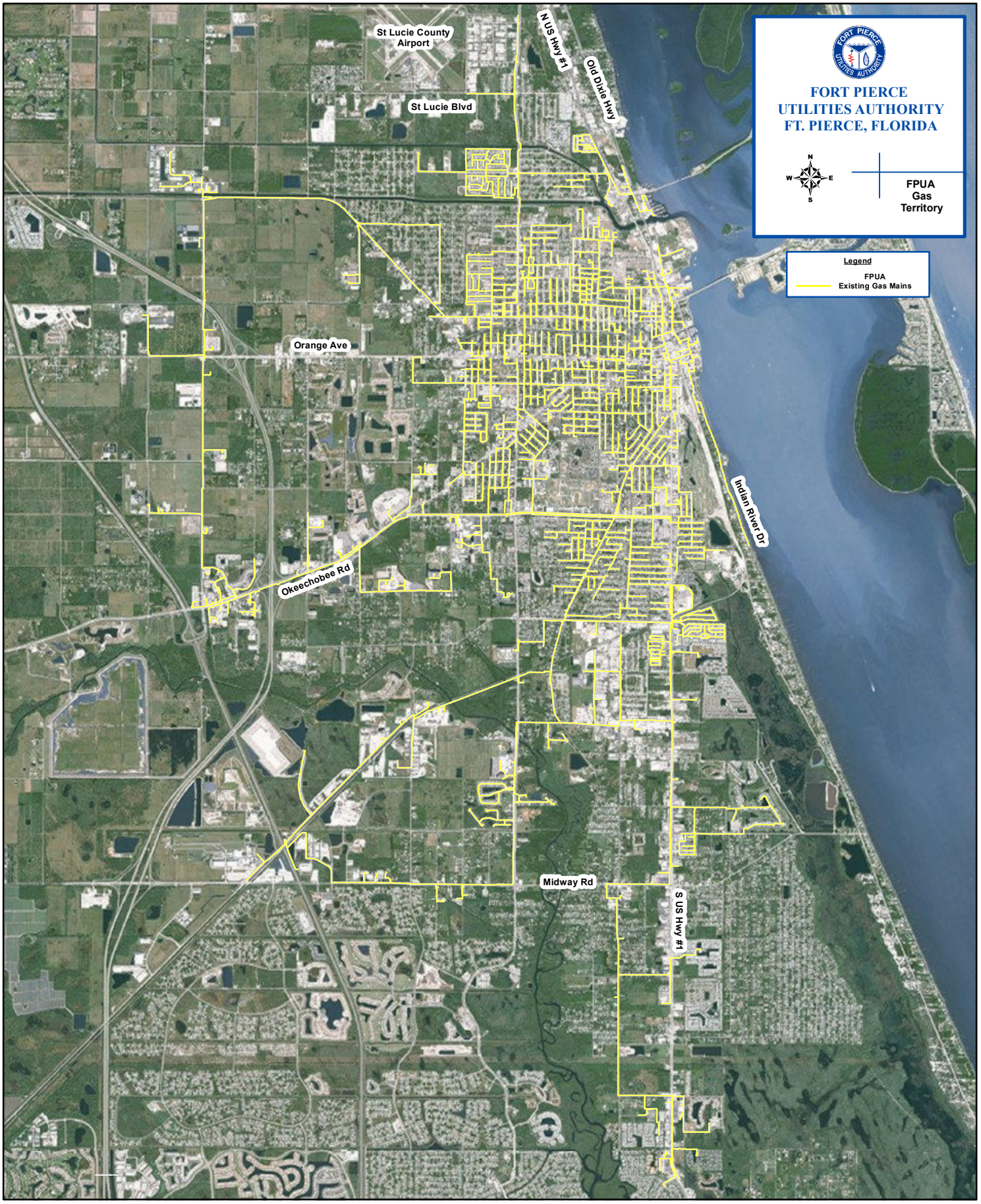
Whiteway Dairy Rd
US HWY #1
25TH St
Okeechobee Rd
Weatherbee Rd


St Lucie County Airport
St Lucie Blvd
N US Hwy #1
Old Dixie Hwy
Orange Ave
Okeechobee Rd
Indian River Dr
Midway Rd
S US Hwy #1
FORT PIERCE UTILITIES AUTHORITY
FT. PIERCE, FLORIDA
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FPUA Gas Territory
Legend
FPUA Existing Gas Mains

REVENUE DEFINITIONS

OPERATING REVENUES

Sales Revenues

Residential Inside City – Includes the net billing for electricity, water, or natural gas supplied to or wastewater collected from customers for residential or domestic purposes, inside the city limits.

44010 Electric
46110 Water
47110 Wastewater
48000 Natural Gas

Residential Outside City – Includes the net billing for electricity, water, or natural gas supplied to or wastewater collected from customers for residential or domestic purposes, outside the city limits.

44020 Electric
46120 Water
47120 Wastewater
48020 Natural Gas

General Service Inside City – Includes the net billing for electricity, water, or natural gas supplied to or wastewater collected from customers for commercial or industrial purposes, inside the city limits.

44250 Electric
44251 Electric Economic Development Rate
46140 Water
47150 Wastewater
48100 Natural Gas
48150 Gas Contract Sales
48170 Gas Contract Sales Industrial

General Service Outside City – Includes the net billing for electricity, water, or natural gas supplied to or wastewater collected from customers for commercial and industrial purposes, outside the city limits.

44260 Electric
44261 Electric Economic Development Rate
46150 Water
47160 Wastewater
48120 Natural Gas

REVENUE DEFINITIONS

48190 **Miscellaneous Sales of Compressed Natural Gas (CNG)** - Includes sales for filling gas cylinders with CNG for customers.

Rental Lights – Includes net billing for FPUA owned and maintained outdoor lighting.

44300 Residential Inside City
44320 Residential Outside City
44350 General Service Inside City
44360 General Service Outside City

44400 **Streetlights, Traffic Signals, & Sirens** – Net billing for electricity supplied and services rendered for the purposes of lighting streets, highways, parks and other public places, or for traffic or other signal system service, for municipalities or other divisions or agencies of state or federal governments.

Outside City Surcharge – An additional charge for electric, water, or wastewater service provided outside the city limits of the City of Fort Pierce, collected in accordance with FPUA resolutions and Florida Statutes; applies only to areas of unincorporated St Lucie County.

44610 Residential
44650 General Service

Heat Only – Includes the net billings for natural gas supplied to customers, specifically designed for heating purposes.

48030 Residential Inside City
48040 Residential Outside City
48130 General Service Inside City

Unbilled Service Revenue – Represents an estimate of amounts consumed but not yet billed at the end of the fiscal year. This amount may be a credit or a debit, depending on whether the amount increased or decreased since the prior September 30.

44890 Residential
44900 General Service

PCA/PGA Billed – Power Cost Adjustment and/or Purchased Gas Adjustment billed to the customer.

44910 Residential
44915 General Service
44917 Gas Contracts

REVENUE DEFINITIONS

PCA/PGA Adjustment – The amount of Power Cost Adjustment and/or Purchased Gas Adjustment under- or over-recovered from the customer each month.

44920 Residential
44925 General Service

45400 **Rent from Electric Property** – Rents received for the use by others of land, buildings, and other property owned by the utility. Rental charged to telecommunications companies for use of FPUA-owned utility poles.

46300 **Unmetered Fire Protection** – Monthly charge for water service to private hydrants, sprinkler systems, hose cabinets, standpipes or any other device used exclusively for fire protection.

46600 **Sales for Resale** – Bulk water sales to St. Lucie County.

47230 **Revenue from Public Authorities** – Revenue received from St. Lucie County for wastewater collection services provided in bulk.

Other Operating Revenues

45000 **Penalty Charges** – Additional charges imposed because of the failure of customers to pay their utility bill on or before a specified date.

48800 **Miscellaneous Service Revenues** – Includes revenues from all miscellaneous services and charges billed to customers which are not specifically provided for in other accounts.

Field Contact – A charge to defray the cost of disconnecting and reconnecting utility service previously discontinued or ordered discontinued for cause or because of nonpayment of amounts due.

48801 Electric
48804 Natural Gas
48807 Water
48812 Sewer with Water

48810 **Customer Care Service Plan** – Maintenance plan for natural gas appliances.

48833 **Gas Repairs & Maintenance** – A charge for gas maintenance, repair, and installation work performed by FPUA on a Customer's premises.

REVENUE DEFINITIONS

Initiation of Service Charges – A charge for the subsequent re-establishment of utility service to the premises where such service was previously disconnected without cause.

48834 Electric
48835 Gas

48838 **Tampering Charges** – Includes any fees applied to utility service accounts where cut/missing seal(s), meter tampering, theft of service, or unauthorized use has occurred.

Connection Charges – A customer service charge for the establishment of utility service to the premises where such service did not previously exist.

48839 Electric
48840 Water
48841 Wastewater
48846 Natural Gas

48842 **Returned Check Charges** – Revenues received from customers in an effort to recover any expenses associated with banking fees for insufficient funds, closed accounts, or other fees incurred as a result of a dishonored payment instrument.

48844 **Late Payment Charges** – A charge to defray the cost of dispatching field personnel to disconnect service for nonpayment of amounts due. The Late Payment Charge shall be applied to each account when the past due amount plus the Penalty Charge is not paid before FPUA prepares the bill for the month following the delinquent bill month. This charge is in addition to the Penalty Charge.

48845 **Write-Off Fees** – A charge to defray the cost of the collection of recovered bad debts.

48868 **Certified Letter Fees** – A charge applied to those customers who have advised the Authority in writing of the necessity for Life Sustaining Medical Equipment, and whose delinquent account requires certified letter notification of the disconnection of services.

49500 **Other Operating Revenue** – Includes all other operating revenue not specifically provided for in other accounts.

49510 **Site Plan Review Fees** – A charge applied to those private developers submitting project designs and permit applications to FPUA for review and approval in connection with the establishment of new utility service or expansion of existing services.

49520 **Guaranteed Revenue Charges** – Includes charges on any person desiring to receive a commitment to reserve water and/or wastewater capacity for future development from FPUA.

REVENUE DEFINITIONS

49525 **Accrued Guaranteed Revenue Charges** – Includes accrued charges on each new water and/or wastewater service connection for the re-payment of the proportionate carrying costs of water supply, wastewater treatment, and water and wastewater transmission facilities constructed or acquired in excess of those needed to serve current customers and that are held in reserve for future use by future customers.

49530 **Lien Fees** – A charge to cover the cost of processing the Capital Charge Installment Payment Agreement for new water/wastewater services and to cover the cost of recording the associated Release of Lien upon payment in full.

49563 **Strong Waste Fees** – Fees charged for wastewater discharged to the FPUA Wastewater System, which contain substances in excess of the standard strength for wastewater. This Excess Strength Surcharge is intended to defray the additional cost of receiving, transporting, and treatment of those substances.

49565 **Industrial WW Discharge Permits** – Fees charged for Industrial Pretreatment Permits, required if wastewater flows from the facility involve industrial processes.

49570 **Lift Station Maintenance Revenue** – Includes revenue received for the operation and maintenance of privately owned lift stations.

Manatee Observation & Education Center Revenues

41700 **Admissions** – Includes all children, adult and senior fees paid by visitors to the Manatee Observation and Education Center.

41730 **FPUA Contribution** – Monthly contribution made to the Manatee Observation and Education Center in an amount equal to the Curator's compensation package, in accordance with the Memorandum of Understanding between the City of Fort Pierce, Fort Pierce Main Street, Inc. and FPUA.

41740 **Donations - Other** – All other donations received by the Manatee Observation and Education Center that are not otherwise classified specifically.

41750 **Grant Revenue** – Grant revenue received from non utility operations; specific to MOEC.

41760 **Membership Income** – Includes all revenue associated with varied levels of annual membership fees offered to the public.

41770 **Fund Raising Income** – Represents all funds received as a direct result of the Manatee Observation and Education Center's fundraising activities.

41780 **Teaching Income & Camps** – Includes summer camps, weekend events, educational classes and other camps.

REVENUE DEFINITIONS

41785 **Boat Tour Income** – Comprised of all funds collected in exchange for various boat tours of the Indian River Lagoon.

41790 **Sales Gift Shop** – Includes all sales from the Manatee Observation and Education Center gift shop; both on site and through Internet purchases.

41791 **Shipping & Handling Internet** – Funds received by the Manatee Observation and Education Center designed to offset the expense of shipping items directly to customers.

FPUAnet Communications Revenues

44840 **Dedicated Internet Access** – Highly reliable fiber-optic-based Internet access with guaranteed bandwidth.

44860 **Wireless Broadband Internet Access –** Internet access through wireless connections.

44870 **Wireless Bandwidth Connections** – Data connections between sites through wireless connections.

48866 **Dark Fiber Transmission** – Point-to-point direct fiber optic links, without electronics.

48869 **Fiber Bandwidth Connections** – Data connections between sites through fiber optic connections.

48872 **Common Carrier Telecom Services** – Communication services made available to any local school, library, health care or other institution supported under the Universal Service Administrative Company (USAC) within reach of current infrastructure.

NON – OPERATING REVENUES

41570 **Gas Piping Revenue** – Amounts charged for privately owned natural gas piping installed by FPUA.

41580 **Appliance Sales** – Natural gas appliances sold to customers and installed by FPUA for private operation and maintenance.

41670 **Gas Piping Labor and Materials** – Costs associated with the installation of privately owned natural gas piping.

41680 **Cost of Appliances Sold** – Cost of water heaters and other appliances sold to customers.

41720 **FMPA TCEC O&M Contract Revenue** – Reimbursement of costs associated with staffing the Treasure Coast Energy Center, received from Florida Municipal Power Agency. It is assumed that all TCEC costs will be reimbursed, and that this system operates at no net cost to FPUA.

REVENUE DEFINITIONS

41910 **Interest Income** – Interest earned on interest-bearing assets.

41950 **Net Change in Future Value of Investments** – The amount of the difference between the book value of an investment and its net realizable value.

42100 **Miscellaneous Non-Operating Income** – All non-operating revenues not specifically provided for in other accounts.

42110 **Gain on Property Disposition** – Gain on the sale, conveyance, exchange, or transfer of utility or other property to another.

42120 **Loss on Property Disposition** – Loss on the sale, conveyance, exchange or transfer of utility or other property to another.

42148 **Revenue for City Billing** – Monthly charge for sanitation billing services provided to the City of Fort Pierce.

49540 **Collection Allowance SLV** – Monthly charge for sanitation billing services provided to St. Lucie Village.

42200 **Grant Revenue** – Funds received from external agencies with specific restrictions and limitations on use and disbursement.

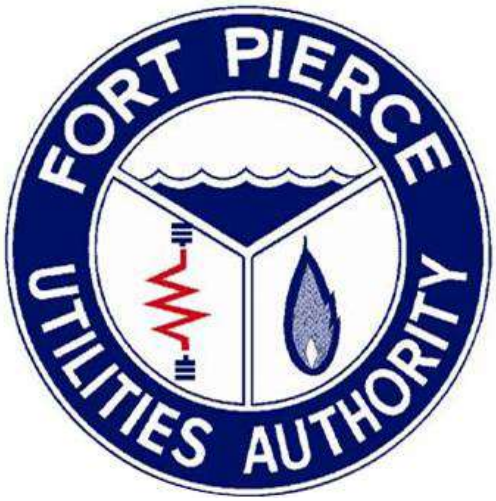
43400 **Extraordinary Income** – Gains of unusual nature and infrequent occurrence.

CAPITAL CONTRIBUTIONS

43701 **Contributed Capital Cash** – Capital received from developers or other agencies in the form of cash for the purpose of expanding or improving the utility operations.

43702 **Capital Improvement Charges** – Revenue designed to recover the capital costs associated with providing utility service(s) to new development(s).

43750 **Contributed Capital Non-Cash** – Capital received from developers or other agencies in a form other than cash for the purpose of expanding or improving the utility operations.


FORT PIERCE
UTILITIES AUTHORITY

OBJECT CODE DEFINITIONS

PERSONNEL SERVICES

1010 **Salaries & Wages** – Charges to this code are entered through the payroll system. Sick and vacation leave conversion, and standby pay are also charged to this code.

1020 **Overtime** – Charges to this code are entered through the payroll system.

CONTRACTUAL SERVICES

2110 **Advertising** – Costs of all types of advertising (e.g., classified, legal, informational and instructional, or promotional advertising). The advertising could be through newspapers, periodicals, the yellow pages, direct mail, or radio. The advertising could be for employment openings, public hearings, internet services, or natural gas services. Fees paid to recruiters and incentive payments made for FPUAnet Communications are also coded here.

2122 **Rentals** – Cost of all rentals (e.g., uniforms, street saws, machines, tools, barricades, right-of-ways, alarm systems, building space, scaffolding, sandblasters, or chain saws).

2131 **Maintenance of Buildings** – Cost of repairs and improvements to, or maintenance of structures performed by outside vendors not under contract, (e.g., roof repairs, air conditioning repairs (not window units), door lock repairs, plumbing repairs, or painting). Improvements, maintenance or repairs performed by the Facilities department which become a permanent part of the structure are also coded here.

2132 **Maintenance of Vehicles** – Cost of parts, supplies and/or repairs and maintenance of vehicles and forklifts performed by outside vendors, including maintenance under contract.

2133 **Maintenance of Equipment** – Cost of repairs and maintenance of equipment by outside vendors not under contract (e.g., pumps, motors, window unit air conditioners, or computer equipment). Also includes cost of fuel polishing and fuel treatment, if not under contract. Costs associated with the repair or maintenance are also charged to this code (e.g., postage, freight, or gasoline if an employee drives a significant distance to drop off or pick up the repaired equipment).

OBJECT CODE DEFINITIONS

2139 **Maintenance/Service Contracts** – Services performed under an approved contract (e.g., repairs and maintenance of copiers, air conditioners, elevators, or fire extinguishers; tree trimming, welding, lawn maintenance, pest control, deep injection well mechanical integrity testing, or computer hardware and software maintenance), including services provided by the City of Fort Pierce, which are not provided for in another object code. Vehicle repairs and maintenance performed under a contract should be coded to object code 2132, Maintenance of Vehicles.

2140 **Postage** – Cost of mailing letters, bills, lab samples, and packages via U.S. Mail, Federal Express, UPS, etc. Postage or freight charges to mail parts or equipment for repairs are charged to object code 2133, Maintenance of Equipment.

2151 **Printing** – Any forms, cards, or booklets printed by outside printers. This includes, but is not limited to, bills, bill inserts, door hangers and preprinted envelopes.

2161 **Professional Fees - Audit** – Fees paid to FPUA's independent CPAs for the annual audit.

2164 **Professional Fees - Consulting/Engineering** – Fees paid to consultants and engineers for services which will not result in a capital project (e.g., insurance consultant, rate consultant, or financial advisor).

2165 **Temporary Labor** – Temporary services such as Labor Finders, Synerfac Technical Staffing, Manpower, or Accountemps. Training provided by temporary personnel should be coded to object code 2170, Training.

2166 **Professional Fees - Other** – Fees paid to attorneys, architects, credit agencies, armored transport services, security guards, offsite payment locations, microfilming and imaging, labs (testing samples), testing of line workers' rubber goods, testing transformers, density tests, leak surveys/tests, Sunshine State One-Call, plumbing services for customer service lines, etc. Also includes amounts paid to outside vendors for information technology related services.

2170 **Training** – Costs incurred for seminars, schools, conferences, textbooks and materials which involve training, including travel expenses (e.g., accommodations, meals, gas, mileage, or airfare). Includes training provided by temporary personnel. Memberships for the sole purpose of obtaining training or registration fees at discounted rates, as well as reimbursements to employees for approved educational expenses, are also coded here.

2171 **Travel** – Costs incurred for travel to meetings, conferences and trade shows that are not primarily instructional in nature, moving expenses, and interview travel. Includes gasoline purchased for out-of-town travel.

OBJECT CODE DEFINITIONS

2172 **Car Allowance** – Monthly costs for car allowance; charges to this code are entered through the payroll system.

2190 **Communications** – Cost of telephone and fax service, Internet service providers, cable and satellite television service, and automatic vehicle locators.

2200 **Utilities** – Cost of electric, water, natural gas, wastewater, and garbage services paid to FPUA and other vendors.

2230 **Employee Relations** – Costs incurred for the benefit of employees, such as for the Christmas holiday luncheon, employee/volunteer appreciation events, retirement celebrations and gifts, Thanksgiving holiday awards, funeral flowers, and non-uniform FPUA-provided shirts, as approved by the Director of Utilities.

2240 **Business Relations** – Meals or other expenses related to the conduct of day-to-day business (e.g., lunches with executives discussing FPUA business; tickets for Chamber of Commerce, United Way, or Economic Development Council events or meetings).

2250 **Community Relations** – Costs related to general public relations (e.g., educational videos, costs of informational field trips through FPUA facilities including refreshments, or hosting community related meetings).

2260 **Memberships - Professional** – Memberships in professional organizations (e.g., FMEA, AGA, AWWA, FWEA, Midwest Energy Association, Florida Engineering Society, or National Safety Council), as well as costs associated with being commissioned as a notary.

2262 **Memberships - Civic** – Memberships in civic organizations (e.g., Chamber of Commerce, Kiwanis, Rotary, or Main Street Fort Pierce).

2290 **Billing - Housing Authority** – Rebate paid to the Fort Pierce Housing Authority (FPHA) for making utility payments to FPUA in one monthly check rather than FPUA having to collect payments from each individual FPHA tenant.

COMMODITIES

3311 **Office Supplies** – Items that cost less than $5,000, purchased for use in the office (e.g., pens, stationery, envelopes, staples, tape, pencils, chairs, file cabinets, toner cartridges, or paper).

3313 **Subscriptions** – Magazines, newspapers, periodicals, reference materials, etc.

3316 **Operating Supplies** – Items purchased for operations or maintenance of FPUA facilities (e.g., the purchase of software licenses, weed killer, safety equipment,

OBJECT CODE DEFINITIONS

radios, radio accessories, vests, signs, drill bits, compression tools parts, or flashlights). Replacement parts for hand tools, and meal allowances are charged to this code. Assets that do not meet the capitalization criteria are also coded here.

3320 **Chemicals** – Chemicals purchased for operations at the Water Treatment Plant, lift stations, and the Water Reclamation Facility.

3331 **Vehicle Supplies** – Costs of supplies, equipment, gasoline, oil, etc. for vehicles on FPUA business, as well as fuels used for emergency generators. This includes supplies needed for vehicle repairs and maintenance performed by in-house employees. Work performed by outside vendors is charged to object code 2132, Maintenance of Vehicles.

3340 **Small Tools** – Small tools purchased that cost less than $5,000, (e.g., hammers, screwdrivers, shovels, wrenches, saws, drills, sanders, or bolt cutters). Power tools are also included here. Tools that cost more than $5,000 should be charged to capital codes. Replacement parts are charged to object code 3316, Operating Supplies.

3360 **Purchases for Resale** – Electricity, natural gas, water, and internet services purchased for resale to FPUA customers.

FIXED AND SUNDRY

4010 **Cost of Goods Sold** – Cost of merchandise sold at the Manatee Observation & Education Center.

4015 **Sales Discounts** – Discounts offered at the Manatee Observation & Education Center.

4020 **Cash (Over) Short** – Cash overages and shortages.

4050 **Retirement** – The employer's portion of the contribution made to the City of Fort Pierce Retirement & Benefit System on behalf of FPUA employees.

4060 **FICA** – The employer's portion of Social Security and Medicare paid to the Internal Revenue Service on behalf of FPUA employees.

4070 **Employees' Insurance** – The employer's cost of the amount paid for employees' health, life, AD & D, vision and dental insurance. Also includes vaccines for employees.

4080 **Employee Suggestions & Awards** – Compensation paid to employees for suggestions to improve FPUA operations, service awards, and safety awards.

OBJECT CODE DEFINITIONS

4090 **Vacation Pay Expense** – The increase or decrease in the dollar value of vested vacation time accrued by employees. This adjustment is computed annually, at the end of each fiscal year.

4100 **Sick Pay Expense** – The increase or decrease in the dollar value of vested sick leave accrued by employees. This adjustment is computed annually, at the end of each fiscal year.

4110 **Net OPEB Expense** – The actuarially determined normal cost of post employment healthcare benefits, plus the portion of the unfunded actuarial accrued liability amortized in the current period.

4509 **Other Taxes** – Non-ad valorem assessments on real property paid to St. Lucie County.

4510 **Gross Receipts Tax** – A tax on electric and natural gas gross receipts, less allowable exemptions, paid to the State of Florida.

4520 **Licenses & Permits** – Licenses necessary to operate FPUA facilities (e.g., water/wastewater permits, FPSC regulatory assessment fees, P.E. licenses, industrial certifications, operator certifications, maintenance of traffic certifications, or building permits for customer installations).

4531 **Contributions - Civic** – The contribution made toward the Manatee Observation and Education Center's operations, as well as to other civic organizations.

4600 **Workers' Compensation** – Premiums, deductibles and expenses paid under Workers' Compensation laws.

4610 **Property & Liability Insurance & Claims** – This code is used for premiums paid to insurance companies for property and liability policies, and the surety bond for the Director of Financial Services. Losses not covered by insurance, as well as expenses incurred in the settlement of claims, are charged to this code. Reimbursements from insurance companies or others for losses and expenses charged hereto shall be credited to this account.

4640 **Unemployment Claims** – Paid to the State of Florida for direct unemployment claims made by employees who have left FPUA employment.

4666 **Inventory Adjustments** – Adjustments to the inventory system for shortages and overages of inventory, based on actual counts. Write-down or write-off of obsolete inventory items are also charged to this code.

4700 **Utility Bad Debt Expense** – Write-offs of utility accounts receivable that are over 90 days past due. Payments on these accounts are credited to this code.

OBJECT CODE DEFINITIONS

5710 **Storm Expenses** – Costs associated with preparation immediately before and restoration after a hurricane or other natural disasters.

5721 **Interest - Bonds** – Interest expense paid on bonds issued by FPUA.

5723 **Interest - Deposits** – Interest expense paid on customer utility security deposits.

5725 **Capitalized Interest** – Credit entry to reflect interest cost charged to capital projects.

5729 **Interest - Other** – Interest paid on refunds or late fees.

5730 **Bank Charges** – Charges by various banks for paying principal and interest on bonds issued by FPUA and bank service charges for maintenance of checking accounts, credit card and electronic check charges.

5731 **Amortization of Bond Discounts** – Allocation of bond discount and deferred charges over the lives of bonds issued by FPUA.

9000 **Distribution to City of Fort Pierce** – Each year, FPUA pays to the City of Fort Pierce an amount equal to 6% of gross revenues, as defined by Article XII, Sec. 178(d) of the City Charter, derived from the operation of the utilities for the preceding fiscal year, unless the City Commission, by majority vote, agrees to accept a lesser percentage.

9005 **Duplicate Charges** – Electric bills for the Electric System are credited to this code and are not considered revenues.

9010 **Contingency** – Funds set aside for emergencies, which are only used when approved by the FPUA Board.

9030 **Depreciation** – Allocation of the cost of capital assets over their estimated useful lives.

9050 **Extraordinary Expense** – Expenses that are deemed to be unusual in nature and whose occurrence is deemed to be infrequent.

GLOSSARY, ABBREVIATIONS & ACRONYMS

AADF – Annual Average Daily Flow

Accrual – The method of accounting that recognizes income when earned and expenses when incurred regardless of when cash is received or disbursed.

Accretion – The incremental increase in the value of FPUA's Capital Appreciation Bonds charged to interest expense over the life of the bonds.

ADSS – All-Dielectric Self-Supporting fiber optic cable, which contains no electrical conductors and is self-supporting for overhead installations.

AICPA – American Institute of Certified Public Accountants

AMI – Advanced Metering Infrastructure

Amperes – is the base unit of electric current

AMR – Automatic Meter Reading

APPA – American Public Power Association

ARP – FMPA's All Requirements Power Supply Project.

Asset – Property that has value.

ASME – American Society of Mechanical Engineers

AVL – Automatic Vehicle Locators

Balanced Budget – A budget in which projected expenses for a set period are matched by projected revenues for the same period.

BLKT – Blanket Capital Project

Bonded Debt – Debt evidenced by bonds and collateralized by pledge of and first lien on the net revenues of the combined systems carrying varying interest rates and due dates.

BRC – Budget Review Committee

Btu – British thermal unit is the heat required to raise the temperature of one pound of water by one degree Fahrenheit.

Budget – A financial plan, generally for one fiscal year, presenting proposed expenses and an estimate of the necessary sources of funds; the Budget Document, as prepared and presented to the governing body.

Budgetary Control – The control of revenue and expense, and of changes in assets and liabilities, through the use of planning and forecasting methods.

CABs – Capital Appreciation Bonds

CAD – Computer Assisted Drawing

CAFR – Comprehensive Annual Financial Report

GLOSSARY, ABBREVIATIONS & ACRONYMS

CAIDI – Customer Average Interruption Duration Index measures the average repair time experienced by the average customer during an interruption.

Capital Asset – Property having a useful life in excess of one year, with a unit cost of $5,000 or more which includes additions, replacements or improvements to land, buildings, structures, equipment, and facilities.

Capital Budget – The portion of the budget devoted to proposed additions to capital assets.

CBS – Core Business System

CCF – One hundred cubic feet of natural gas

CDBG – Community Development Block Grant

CEP – Capital Equipment Plan

CIA – Contribution-in-Aid is cash or property contributed to the utility for specific capital projects funded in whole or in part by outside agencies.

CIC – Capital Improvement Charge is capital derived from developers and customers for improvements to their property. This source of funding is spent on capital which provides for growth and expansion.

CIP – Capital Improvement Plan

Contingency – Budgetary reserve set aside which is not earmarked for a specific purpose and may be used for emergencies or unforeseen costs during a budget year.

Capital Contributions – Cash or non-cash contributions of, or toward the purchase or construction of, capital assets. Capital Improvement Charges and Contribution-in-Aid are specific types of cash Capital Contributions.

CPA – Certified Public Accountant

CY – Calendar Year

DAF – Diffused Air Flotation

DART Rate (**Days Away/Restricted or Job Transfer Rate)** –The rate represents the number of recordable incidents per 100 full-time employees that resulted in lost or restricted days or job transfer for a calendar year.

Debt Service – The principal repayment and interest expense associated with the retirement of outstanding debt.

Demand – The amount of electricity a customer or class requires from the system at a certain point in time.

DEP – Department of Environmental Protection

Depreciation – The periodic allocation of the cost of a capital asset over its useful life. Depreciation is a non-cash expense.

GLOSSARY, ABBREVIATIONS & ACRONYMS

DHS – Department of Homeland Security

DIP – Ductile Iron Pipe

DIW – Deep Injection Well

DOE – Department of Energy

DROP – Deferred Retirement Option Program

EAF – Equivalent Availability Factor is a measure that indicates the percentage of time an electric power generating unit was available for service during a period.

EDM – Electronic Document Management

Enterprise Fund – A fund established to account for operations 1) that are financed and operated in a manner similar to business enterprises, where the intent of the governing body is that the costs of providing goods and services to the general public on a continuing basis be financed or recovered primarily through user charges or 2) where the governing body has decided the periodic determination of revenues earned, expenses incurred, and/or net income is appropriate for capital maintenance, public policy, management control, and accountability for other purposes.

EOC – Emergency Operations Center located at 15305 W. Midway Road, Fort Pierce is the management hub for hurricane and other emergencies in St. Lucie County.

EPA – Environmental Protection Agency

ESC – Energy Services Center is an operations facility located at 1701 S. 37th Street, Fort Pierce which also serves as the FPUA Emergency Command Center during a storm or other emergency.

ESRI – Environmental Systems Research Institute

Expense – A use of financial resources to acquire goods or services consumed in a single year's current operations.

Extraordinary Items – Items distinguished by their unusual nature and by the infrequency of their occurrence.

FA – Fixed Asset

FAC – Florida Administrative Code

FDIC – Federal Deposit Insurance Corporation

FDEP – Florida Department of Environmental Protection

FDOT – Florida Department of Transportation

FEC – Florida East Coast Railroad

FEMA – Federal Emergency Management Agency

FEPCG – Florida Electric Power Coordinating Group

GLOSSARY, ABBREVIATIONS & ACRONYMS

FERC – Federal Energy Regulatory Commission is an independent federal agency within the Department of Energy with regulatory authority over wholesale electric and natural gas and which prescribes a type of accounting for electric and gas utilities.

FGU – Florida Gas Utility

FICPA – Florida Institute of Certified Public Accountants

Floridan Aquifer – A source of water supply used for drinking water located approximately 1,000 feet underground.

Floridan Wells – Deep wells drilled for the specific purpose of accessing the Floridan Aquifer.

FM – Force Main

FMEA – Florida Municipal Electric Agency

FMPA – Florida Municipal Power Agency

FPL – Florida Power & Light Company

FPRA – Fort Pierce Redevelopment Agency

FPSC – Florida Public Service Commission

FPUA – Fort Pierce Utilities Authority

FRCC – Florida Reliability Coordinating Council, Inc.

Frequency (Injury/Illness Incidence Rate) –The rate represents the total number of injuries and illnesses per 100 full-time employees for a calendar year.

Fund – In governmental accounting, a sum of money, and often other assets constituting a separate accounting entity, created and maintained for a particular purpose and having transactions subject to legal or administrative restrictions. The double-entry accounts are self-balancing, from which a balance sheet and operating statement may be prepared. A separate budget is provided for each fund.

Funds – Cash, securities, or other liquid assets available to be expended for other uses such as operating expenses, debt retirement, capital outlays, etc.

FY – Fiscal Year is the budget year which runs from October 1 through September 30.

FYTD – Fiscal Year-to-date

GAAP – Generally Accepted Accounting Principles which include the standards, conventions, and rules accountants follow in recording and summarizing transactions, and in the preparation of financial statements.

GASB – Governmental Accounting Standards Board

General Service – Revenue derived from a nonresidential customer.

GFOA – Government Finance Officers Association

GLOSSARY, ABBREVIATIONS & ACRONYMS

GIS – Geographical Information System

GPS – Global Positioning System

GRC – Guaranteed Revenue Charge is a fee imposed on developers in return for system expansion, where the demand for capacity is reserved for their future site expansions.

GSAP – Gas Supply Acquisition Project

GSF – The Gross Square Footage indicator is expressed as a ratio of annual facilities maintenance operating expenses to the gross square feet of the facilities.

GSLD – General Service - Large Demand Electric Service

GUE – The Gross Utility Expense Index is expressed as a ratio of annual facilities maintenance operating expenses to the gross utility expenses.

ICMA – International City/County Management Association

IEEE – Institute of Electrical & Electronic Engineers

IIA – Institute of Internal Auditors

IP – Internet Protocol

IPP – Industrial Pre-treatment Program is a regulatory program that the Clean Water Act requires the pretreatment of wastewater from industries that could otherwise cause interference with the processing or passing through FPUA's Water Reclamation Facility.

IRSC – Indian River State College

IVR – Interactive Voice Response

IW – Deep Injection Well is a device that places fluid (water) deep underground into porous rock formations or below the shallow soil layer.

IWRF – Island Water Reclamation Facility

kV – Kilovolt is equal to 1,000 volts.

kVA – Kilovolt Amperes is a basic measure of electrical power. It is equal to 1,000 volt-Amperes which is defined as the apparent power carried by FPUA's electric utility plant to deliver the real power (measure in kilowatts – kW) needed by its customers. In alternating current (AC) circuits, the voltage and current are typically out of phase with each other causing the apparent power to be greater than the real power. This phase difference is commonly known as power factor (pf). kW is equal to kVA multiplied by the power factor [kW=kVA x pf].

kW – Kilowatt is a measure of electric power equal to 1,000 watts.

kWh – Kilowatt Hour is a measure of electric power consumption equal to that expended by one kilowatt of energy flowing for one hour.

L-BAR – L-Bar measures the average length of a single outage or service interruption.

GLOSSARY, ABBREVIATIONS & ACRONYMS

Liability – Debt or other legal obligation arising out of a transaction in the past, which must be paid, renewed, or refunded at some future date.

LS – Lift Station

MAIFI – Momentary Average Interruption Frequency Index event is a measure of the average momentary interruption events per average customer.

MCC – Motor Control Center

MG – Million gallons

MGD – Million gallons per day

MW – Megawatt is a measure of electric power equal to 1,000,000 watts or 1,000 kilowatts.

MWh – Megawatt hour is a measure of electric power consumption equal to one megawatt of energy flowing for one hour.

MIR – Meter Installer/Remover

Miscellaneous Service Revenue – An amount designed to recover some of the fixed costs of providing service, whether or not any energy or gas is consumed, or water used, such as disconnect, reconnect, or temporary service fees.

MIT – Mechanical Integrity Test

MMBtu – Unit of heat equivalent to 1,000,000 Btu

MOEC – Manatee Observation and Education Center

MSBU – Municipal Services Benefit Unit is a financing method wherein St. Lucie County establishes a special district to allow a group of citizens to fund a desired improvement, such as providing City water, by majority consensus (51% approval) of the property owners contained in the assessment area. This process allows the property owner to finance the amount of the assessment over a period of time, generally 10 to 15 years, depending on the project cost and type of improvements. The assessment appears annually on the property tax bill as a non-ad valorem tax.

MWRF – Mainland Water Reclamation Facility

NARUC – National Association of Regulatory Utility Commissioners; prescribes a type of accounting for water and wastewater utilities.

Net Assets – Net Assets is the net worth of a company and is equal to the total assets minus the total liabilities.

Net Metering – Net metering is a service that permits customers to offset part or all of their electric needs with their own renewable generating systems. Net metering promotes the development of renewable energy by allowing customers to use their own generation on-site, and to sell any excess generation to their electric utility.

GLOSSARY, ABBREVIATIONS & ACRONYMS

NERC – North American Electric Reliability Corporation

NESC – National Electric Safety Code

NG – Natural Gas

NPDES – National Pollutant Discharge Elimination System

Object Code – An account to which an expense is recorded in order to accumulate and categorize those expenses.

O&M Budget – Operations and Maintenance Budget is the budget covering annual revenue and expense.

OH – Overhead

OPEB – Other Post-Employment Benefits are benefits other than pension benefits which are provided for separately for employees no longer employed.

Operations and Maintenance Costs – Also known as O&M costs, these are the expenses of the day-to-day operations assigned to the current operating period.

OPGW – Optical Ground Wire performs two overhead functions: 1) grounding lightning strikes, and 2) provides communications through a fiber optic core.

OSHA – Occupational Safety and Health Administration

PCA – Power Cost Adjustment is a portion of the total monthly electric usage charge; adjusts the bill so the bill includes the estimated purchased power costs for the period plus any true-up ± from previous periods.

PCB – Polychlorinated biphenyl

P.E. – Professional Engineer

Personnel Services – Costs related to compensating employees including salaries and wages, and overtime.

PGA – Purchased Gas Adjustment is a portion of the total monthly gas usage charge; adjusts the bill so the bill includes the estimated purchased gas costs for the period plus any true-up ± from the previous periods.

PGP – Public Gas Partners, Inc. is a Georgia not-for-profit corporation whose mission is to acquire reliable and economical long-term gas supplies for participating agencies and large public natural gas or power systems. PGP was formed to secure gas supplies through reserve acquisitions and/or secure prepayments and also may acquire storage assets and other strategic assets.

PHF – Peak-Hour Flow refers to the highest wastewater flow level recorded in a given hour.

PLC – Programmable Logic Controller

PRMG – Public Resource Management Group, located in Maitland, Florida, is a consultant group retained by FPUA to conduct rate studies within the various systems.

GLOSSARY, ABBREVIATIONS & ACRONYMS

PSC – Florida Public Service Commission

POA – Purchase Order Authorization

PVC – Polyvinylchloride

RAS – Return-Activated Sludge

Resolution – A formal decision adopted by the board, after voting, to proceed with an action or course of action, method or procedure.

Restricted Assets – Generally cash and other liquid assets restricted as to use by legal constraints such as bond covenants.

Revenue – Proceeds from the sale of commodities and services, interest earnings, and rents.

Revenue Bonds – Securities for which debt service payments are generated from a specific revenue source.

R&R – Renewal & Replacement

RO – Reverse osmosis

ROW – Right of Way

SAIDI – System Average Interruption Duration Index which measures the average duration of the interruptions for the average customer.

SAIFI – System Average Interruption Frequency Index which measures the average frequency of interruptions for the average customer.

SCADA – Supervisory Control and Data Acquisition System, a computer system used to control and monitor lift stations; electric, gas, and water transmission and distribution; water wells; and wastewater collection.

Severity (Lost Workday Incidence Rate) –The rate represents the number of lost days experienced as compared to the number of incidents experienced per 100 full-time employees in a calendar year.

SFWMD – South Florida Water Management District

SR – State Road

STD – Standard Capital Project

Specific Authorization – A contract for professional services as defined by the Consultants' Competitive Negotiation Act.

Strategic Management – A type of management to determine mission, vision, values, goals, objectives, roles and responsibilities, timelines, etc.

Surficial Aquifer – A source of water supply used for drinking water located approximately 100 feet underground.

GLOSSARY, ABBREVIATIONS & ACRONYMS

Surficial Wells – Wells drilled to approximately 100 feet deep to access the Surficial Aquifer.

T&D – Transmission and Distribution

Task Order – A contract for professional services based on a unit price contract.

TCEC – Treasure Coast Energy Center

TCERDA – Treasure Coast Education, Research & Development Authority

Therm – Unit of heat equivalent to 100,000 Btu

TR – Transmission Relay

TX – Transformer

UG – Underground

UPC – Unit-Price Contract

UPS – Uninterruptible Power Supply

USAC –

USEPA – United States Environmental Protection Agency is an agency of the US federal government; created to protect human health and the environment.

VAR – Voice Activated Response

VFD – Variable Frequency Drive

VoIP – Voice-over Internet Protocol

VPN – Virtual Private Network

WAS – Waste-Activated Sludge

Watt – The rate of work represented by a current of one ampere under a pressure of one volt and taken as the standard in the United States.

WEOP – Weatherization & Educational Outreach Program

WBN – Wireless Broadband Network

WPCF – Water Pollution Control Federation

WRF – Water Reclamation Facility

WTP – Water Treatment Plant

WUP – Water Use Permit

W/WW – Water/Wastewater

YTD – Year-to-date

PERFORMANCE INDICATORS - LAST TEN YEARS

	ORIGINAL BUDGET FY 2018	AMENDED BUDGET FY 2017	ACTUAL FY 2016
SAFETY			
Frequency Rate (calendar year)	5.0	1.01	4.11
DART\Severity Rate (calendar year)*	50	13	89
Workers' Compensation Experience Modification Factor	0.95	0.97	0.97
FINANCIAL			
Debt Service Ratio (12 months ended)	2.93	3.02	2.51
Operating Ratio	0.92	0.91	0.90
Average Residential Billing:			
Electric (1000 kWh)	$118.84	$118.84	$107.84
Water (6,000 gallons)	$35.18	$35.18	$35.18
Natural Gas (13 ccf)	$31.47	$31.47	$30.82
Wastewater (6,000 gallons)	$48.24	$48.24	$48.24
HUMAN RESOURCES			
Overtime Ratio	0.640	0.640	0.050
Sick Leave Ratio	0.380	0.380	0.038
Overtime vs. Annual Overtime Budget	100.00%	100.00%	114.22%
Training Hours vs. Regular Hours Worked	2.12%	2.12%	2.87%
Training Dollars vs. Budgeted Salary Dollars	2.42%	2.19%	2.00%
Annual Turnover Rate	11.98%	11.98%	12.40%
CUSTOMER SERVICE			
Number of connections	13,000	13,000	14,109
Number of disconnections	12,100	12,100	13,316
Number of accounts to collection agency	1,400	1,400	1,622
Amount of accounts written off			
Electric	$177,000	$177,000	$200,966
Water	$31,800	$31,800	$36,032
Natural Gas	$2,400	$2,400	$2,639
Wastewater	$28,500	$28,500	$32,324
Customer Charges	$11,000	$11,000	$12,371
Communications	$300	$300	$257
Number of service orders			
Started	41,000	41,000	45,028
Completed	41,000	41,000	44,937

* Calculations FY 2015 - current are based on DART rate; Previous years are based on Severity rate

PERFORMANCE INDICATORS - LAST TEN YEARS

ACTUAL FY 2015	ACTUAL FY 2014	ACTUAL FY 2013	ACTUAL FY 2012	ACTUAL FY 2011	ACTUAL FY 2010	ACTUAL FY 2009
5.30	4.10	4.10	4.90	3.60	1.20	1.50
79	80	48	24	122	61	21
0.79	0.87	0.92	1.25	1.11	1.28	0.95
2.55	2.59	2.51	2.41	2.55	2.80	2.74
0.88	0.91	0.91	0.91	0.92	0.91	0.91
$113.84	$124.84	$122.84	$123.84	$125.84	$139.84	$149.84
$34.18	$33.19	$32.00	$30.03	$29.32	$28.62	$28.62
$31.47	$33.42	$31.65	$31.09	$32.21	$31.54	$30.89
$48.24	$48.24	$47.46	$46.33	$45.19	$44.06	$44.06
0.046	0.046	0.420	0.040	0.036	0.040	0.039
0.038	0.034	0.340	0.034	0.039	0.042	0.034
120.48%	114.96%	107.47%	100.48%	89.65%	80.00%	84.32%
2.93%	2.53%	2.48%	1.52%	1.62%	2.32%	2.78%
1.92%	1.69%	1.80%	1.23%	1.31%	1.16%	1.59%
8.60%	12.08%	13.25%	6.77%	9.09%	6.34%	8.66%
15,663	16,238	16,001	16,360	16,077	17,441	17,956
14,800	15,338	15,206	15,419	15,038	16,300	16,137
1,890	1,852	1,584	1,535	1,888	2,240	2,233
$99,489	$256,860	$182,006	$253,362	$197,638	$390,702	$360,046
$17,826	$46,081	$32,638	$45,434	$35,433	$70,061	$64,559
$1,366	$3,302	$2,374	$3,308	$2,582	$5,104	$4,698
$16,050	$41,325	$29,294	$40,780	$31,805	$62,886	$57,951
$6,141	$15,770	$11,181	$15,563	$12,136	$23,993	$16,354
$42	$371	$231	$321	$249	$495	$454
44,505	49,837	44,205	39,960	42,580	47,328	64,640
44,389	49,740	44,224	39,953	42,794	47,243	65,166

PERFORMANCE INDICATORS - LAST TEN YEARS

	ORIGINAL BUDGET FY 2018	AMENDED BUDGET FY 2017	ACTUAL FY 2016
INFORMATION TECHNOLOGY SERVICES			
Number of work orders completed	4,000	3,750	3,622
Number of work stations supported	355	355	349
COMPONENT COSTS			
Water Treatment Plant			
$ / 1,000 gallons raw water	$1.97	$2.02	$2.02
Water Reclamation Facility			
$ / 1,000 gallons effluent	$1.85	$1.85	$1.46
Electric T&D			
$ / mile of T & D lines	$24,660.91	$23,235.15	$21,636.69
$ / number of services	$31.04	$29.25	$27.27
Water Distribution			
$ / 1,000 gallons billed	$1.90	$1.97	$1.88
$ / number of services	$20.74	$21.45	$20.01
Wastewater Collection			
$ / 1,000 gallons billed	$2.35	$2.56	$2.39
$ / number of services	$19.53	$20.17	$19.61
Natural Gas Distribution			
$ / 1,000 ccf billed	$0.41	$0.40	$0.49
$ / number of services	$35.42	$34.43	$39.54
Lift Stations			
$ / 1,000 gallons billed	$0.66	$0.66	$0.75
$ / number of services	$5.52	$5.52	$6.14
Industrial Pre-Treatment			
$ / Customers	$791.67	$863.64	$927.50
FPUAnet Communications			
$ / Customers	$375.88	$415.84	$345.35
Administration			
$ / number of services	$14.94	$16.23	$14.51

PERFORMANCE INDICATORS - LAST TEN YEARS

ACTUAL FY 2015	ACTUAL FY 2014	ACTUAL FY 2013	ACTUAL FY 2012	ACTUAL FY 2011	ACTUAL FY 2010	ACTUAL FY 2009
3,179	3,296	3,348	4,638	5,420	4,518	4,119
340	432	344	352	346	400	397
$1.88	$1.94	$1.90	$1.80	$1.79	$1.92	$1.79
$2.46	$2.70	$1.93	$2.07	$2.45	$2.56	$2.40
$20,112.83	$20,633.15	$20,516.14	$23,742.33	$24,841.57	$20,585.55	$21,579.20
$26.13	$27.11	$27.41	$31.57	$30.95	$25.99	$26.71
$1.88	$1.89	$1.82	$1.59	$1.54	$2.46	$2.20
$19.69	$20.04	$19.44	$18.14	$17.79	$27.92	$24.24
$2.36	$2.68	$3.87	$2.65	$2.86	$2.11	$1.78
$19.41	$21.77	$31.61	$21.98	$24.34	$18.20	$15.55
$0.40	$0.59	$0.40	$0.62	$0.57	$0.57	$0.60
$33.16	$47.71	$31.89	$32.90	$33.36	$32.89	$33.33
$0.71	$0.79	$0.80	$0.74	$0.76	$0.71	$0.69
$5.80	$6.38	$6.53	$6.17	$5.97	$6.14	$6.02
$985.46	$903.78	$698.46	$793.71	$1,246.28	$793.86	$614.11
$348.35	$328.03	$306.83	$275.98	$325.26	$320.54	$185.64
$14.59	$14.60	$15.74	$16.01	$17.15	$18.17	$16.31

PROPERTY VALUE AND TOTAL TAX ASSESSED VALUE
LAST TEN YEARS

	REAL PROPERTY	PERSONAL PROPERTY	CENTRALLY ASSESSED PROPERTY	LESS: EXEMPTIONS	TOTAL TAX ASSESSED VALUE
2016	$ 2,519,792,781	$ 201,769,117	$ 9,950,405	$ 744,102,164	$ 1,987,410,139
2015	$ 2,420,424,296	$ 178,560,253	$ 8,259,241	$ 718,951,717	$ 1,888,292,073
2014	$ 2,369,027,251	$ 196,294,919	$ 7,180,208	$ 707,506,816	$ 1,864,995,562
2013	$ 2,375,689,997	$ 192,499,439	$ 7,381,630	$ 707,571,187	$ 1,867,999,879
2012	$ 2,463,908,875	$ 209,865,288	$ 7,135,634	$ 707,684,181	$ 1,973,225,616
2011	$ 2,582,341,713	$ 241,596,029	$ 6,734,681	$ 696,878,963	$ 2,133,793,460
2010	$ 2,539,072,299	$ 183,522,400	$ 11,900,267	$ 441,744,364	$ 2,292,750,602
2009	$ 2,873,362,731	$ 205,905,211	$ 18,164,297	$ 286,847,886	$ 2,810,584,353
2008	$ 3,002,624,903	$ 214,832,817	$ 14,072,164	$ 169,294,535	$ 3,062,235,349
2007	$ 2,702,985,715	$ 181,290,747	$ 11,355,976	$ 161,885,441	$ 2,733,746,997

DISTRIBUTION TO THE CITY OF FORT PIERCE AND SYSTEM RATE INCREASES (DECREASES) LAST TEN YEARS

	DISTRIBUTION PAID TO THE CITY *	RATE INCREASES (DECREASES)			
		ELECTRIC	WATER	NATURAL GAS	WASTEWATER
FY 2017	$5,968,785	-	-	-	-
FY 2016	$5,809,302	-	3.0%	-	-
FY 2015	$5,735,240	-	3.0%	-	-
FY 2014	$5,605,157	(0.9%)	3.7%	1.6%	1.6%
FY 2013	$5,365,879	(3.3%)	6.5%	2.4%	2.4%
FY 2012	$4,767,268	-	2.5%	2.5%	2.5%
FY 2011	$5,125,280	(4.2%)	2.5%	2.5%	2.5%
FY 2010	$4,853,329	-	-	-	-
FY 2009	$5,045,811	-	5.0%	5.0%	5.0%
FY 2008	$4,951,964	3.0%	3.0%	9.0%	9.0%

* Based on prior fiscal year revenue, as defined by Fort Pierce City Charter, Article XII, Sec. 178 (d)

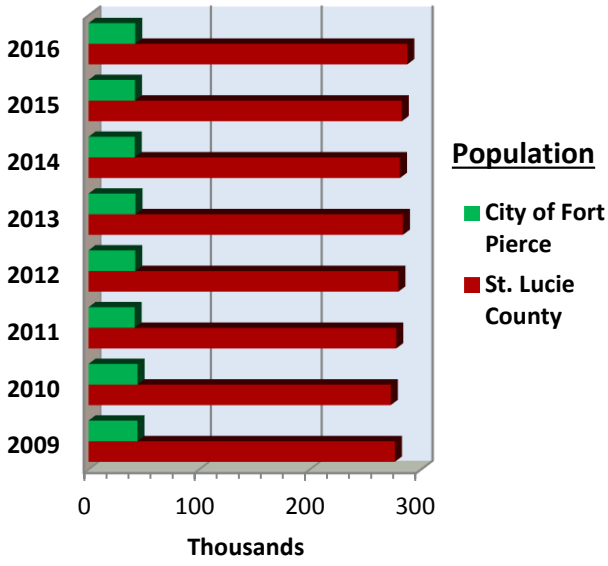
DEMOGRAPHIC STATISTICS - LAST TEN YEARS

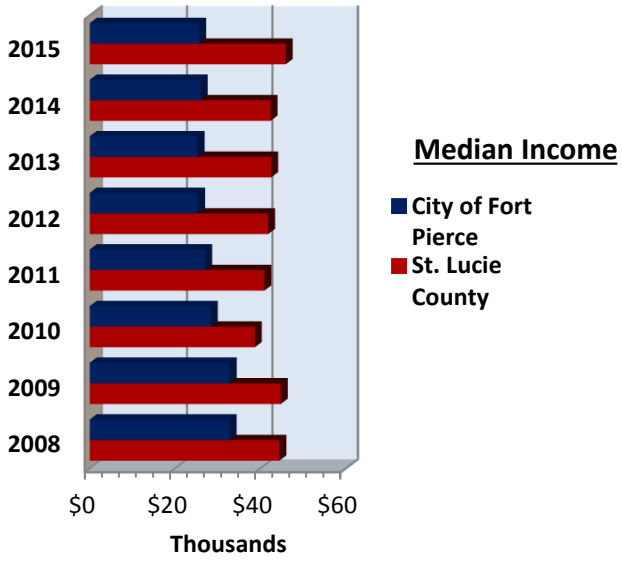
	City of Fort Pierce Population[1]	City of Fort Pierce Median Income[2]	St. Lucie County Population[1]	St. Lucie County Median Income[2]
2016	42,489	N/A	292,826	N/A
2015	42,119	$25,635	287,749	$43,459
2014	41,888	$25,976	282,821	$42,359
2013	41,729	$25,275	281,151	$42,504
2012	42,328	$25,382	283,866	$41,785
2011	42,169	$27,023	279,696	$40,898
2010	41,590	$28,363	277,789	$38,671
2009	44,251	$32,793	272,864	$44,739
2008	44,227	$32,776	276,585	$44,414
2007	41,972	$34,083	271,961	$46,411

[1] Source University of Florida, Bureau of Economic & Business Research.

[2] Source Census Bureau American Community Survey http://factfinder.census.gov

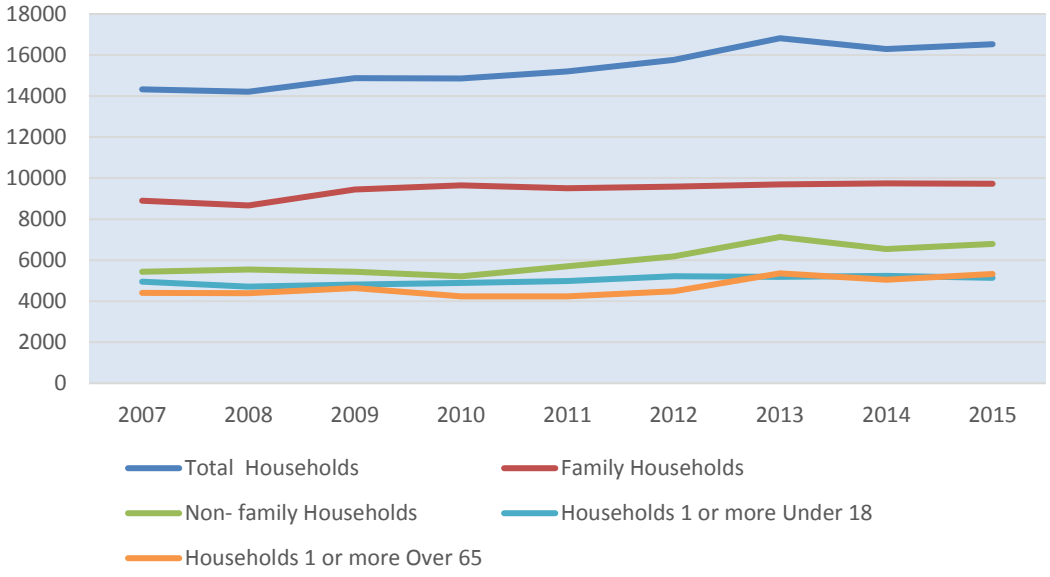
N/A Not Avaliable





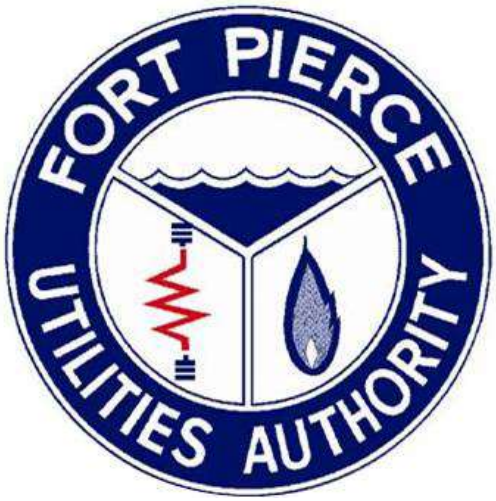
CITY OF FORT PIERCE HOUSEHOLD STATISTICS - LAST TEN YEARS

	Total Households	Family Households	Non-family Households	Average Household Size	Households 1 or more Under 18	Households 1 or more Over 65
2016	N/A	N/A	N/A	N/A	N/A	N/A
2015	16,522	9,726	6,796	2.58	5,144	5,334
2014	16,283	9,743	6,540	2.58	5,235	5,051
2013	16,817	9,688	7,129	2.50	5,181	5,358
2012	15,765	9,583	6,182	2.64	5,215	4,477
2011	15,200	9,504	5,696	2.70	4,987	4,236
2010	14,856	9,643	5,213	2.74	4,895	4,236
2009	14,872	9,443	5,429	2.77	4,810	4,639
2008	14,209	8,666	5,543	2.66	4,710	4,386
2007	14,331	8,896	5,435	2.75	4,949	4,402



American Fact Finder, form DP02, Geographic Fort Pierce City Florida

N/A Not Avaliable


FORT PIERCE
UTILITIES AUTHORITY

Fort Pierce Utilities Authority

ANNUAL BUDGET

FY 2018 Original

FY 2017 Amended

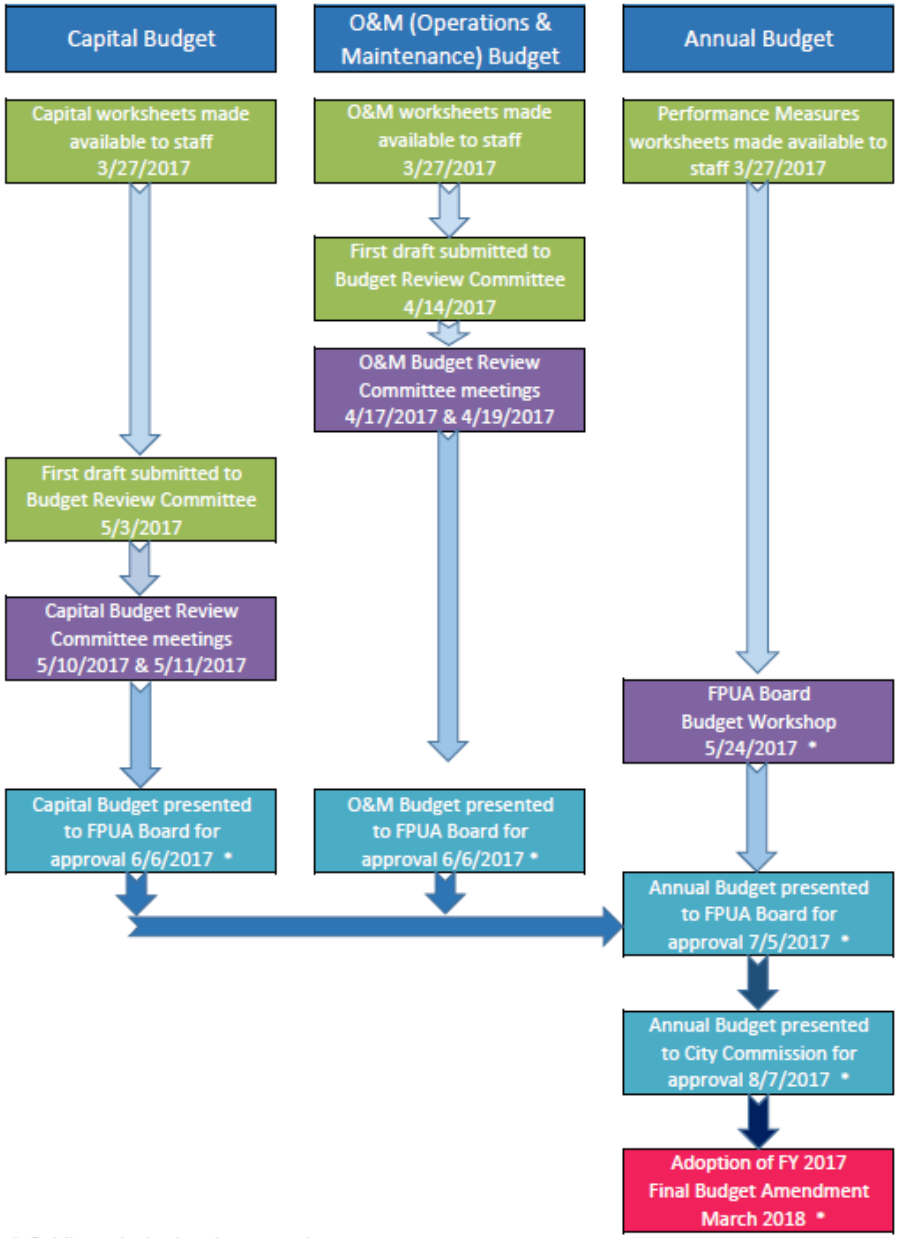
Presentation to Fort Pierce City Commission

August 7, 2017

Summary

- FPUA is requesting your approval of the FY 2018 Budget and the amended 2017 Budget
- The FPUA Board adopted this document via Resolution No. U.A. 2017-08 on July 5, 2017
- No unusual items in the budget-Very similar to last year's in terms of scope, revenues and expenses
- No rate increases are included in this budget and none are anticipated

Budget Preparation Process

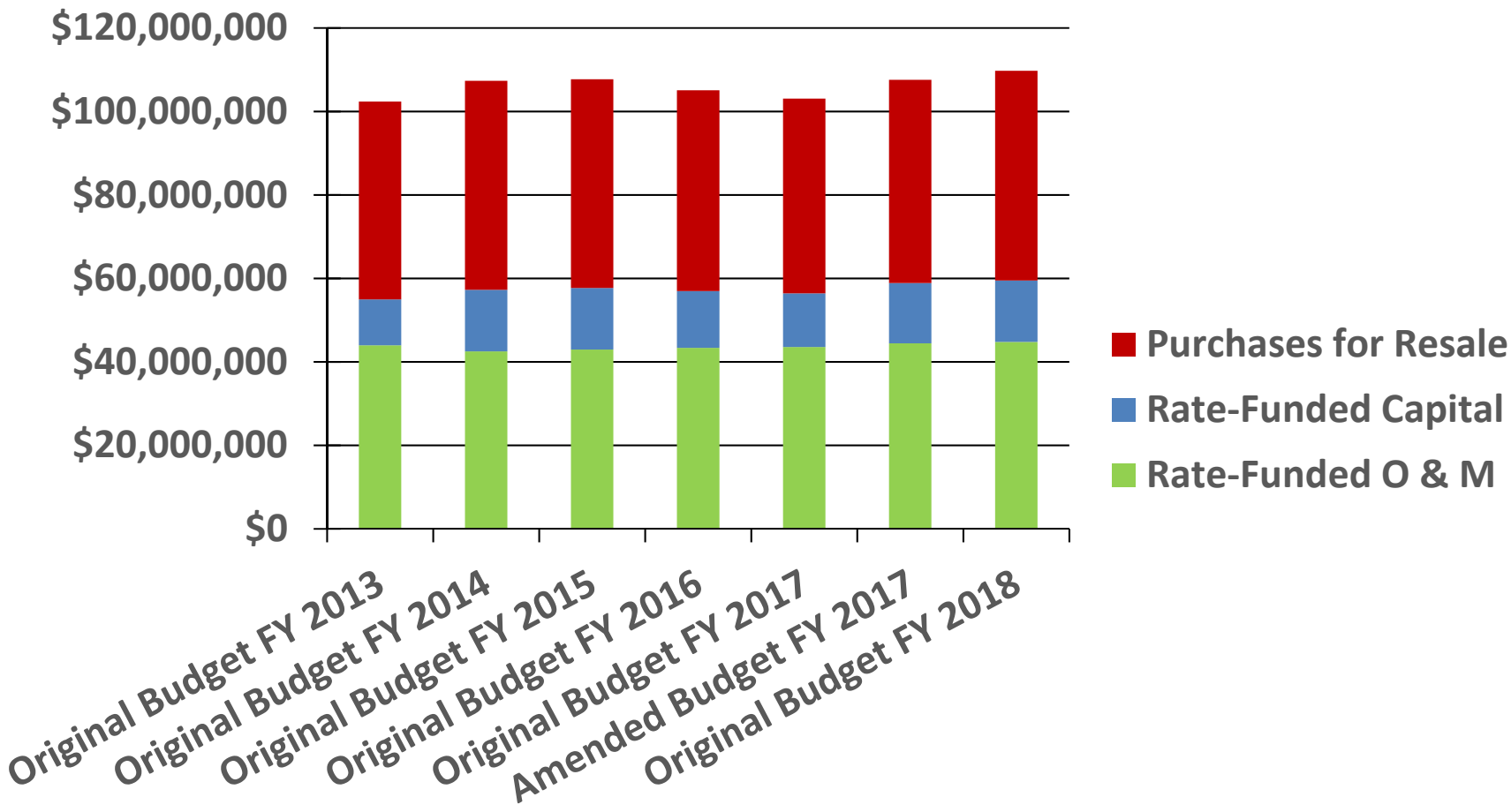


* Public are invited to these meetings.

Budget Totals

	FY 2017 Amended	FY 2018 Original
Total Revenues	$104,880,994	$108,867,471
Operations & Maintenance (net of transfers)	$106,061,614	$107,891,256
Capital	$21,170,667	$25,167,435

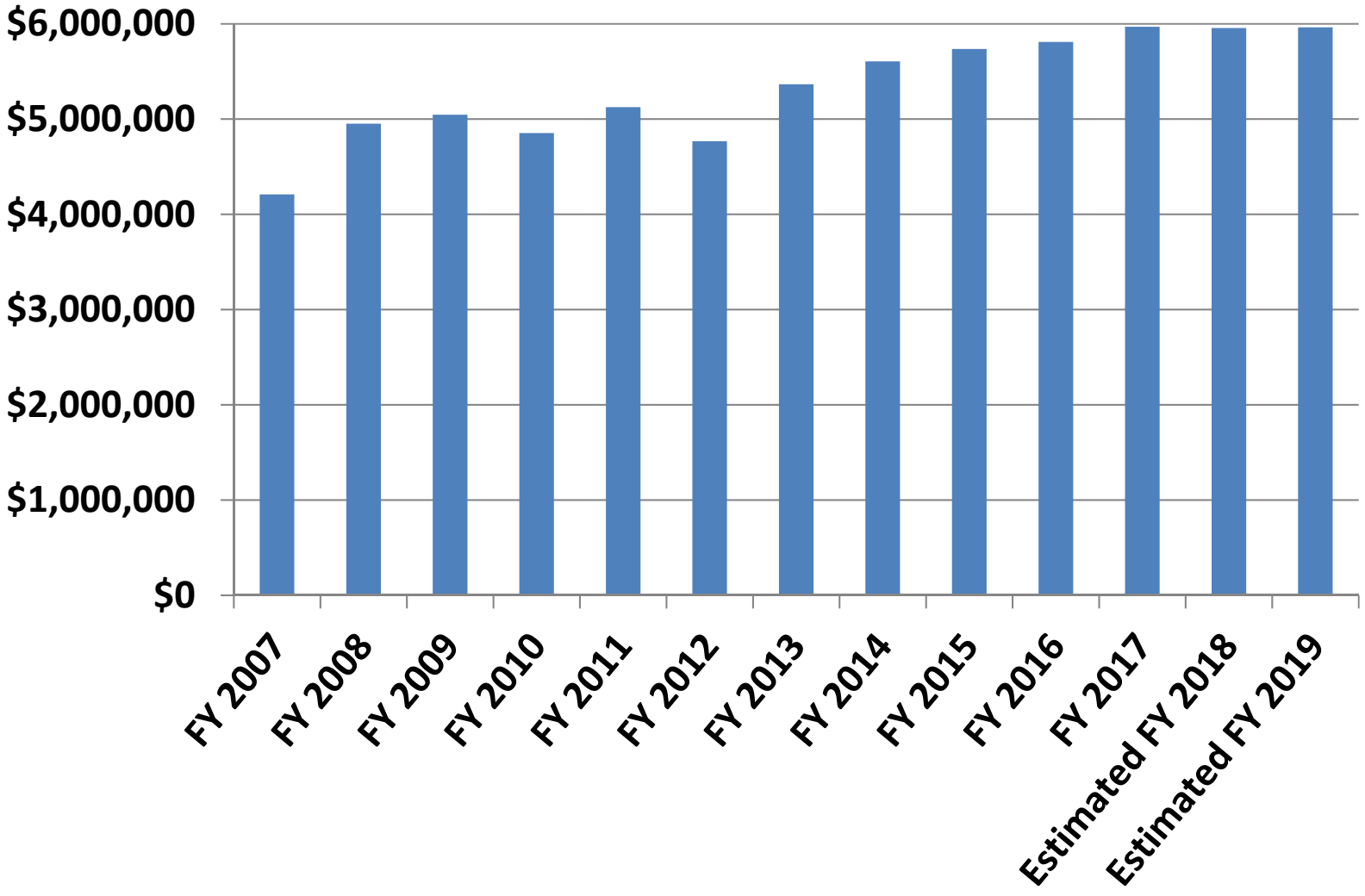
Budget Funded by Rates



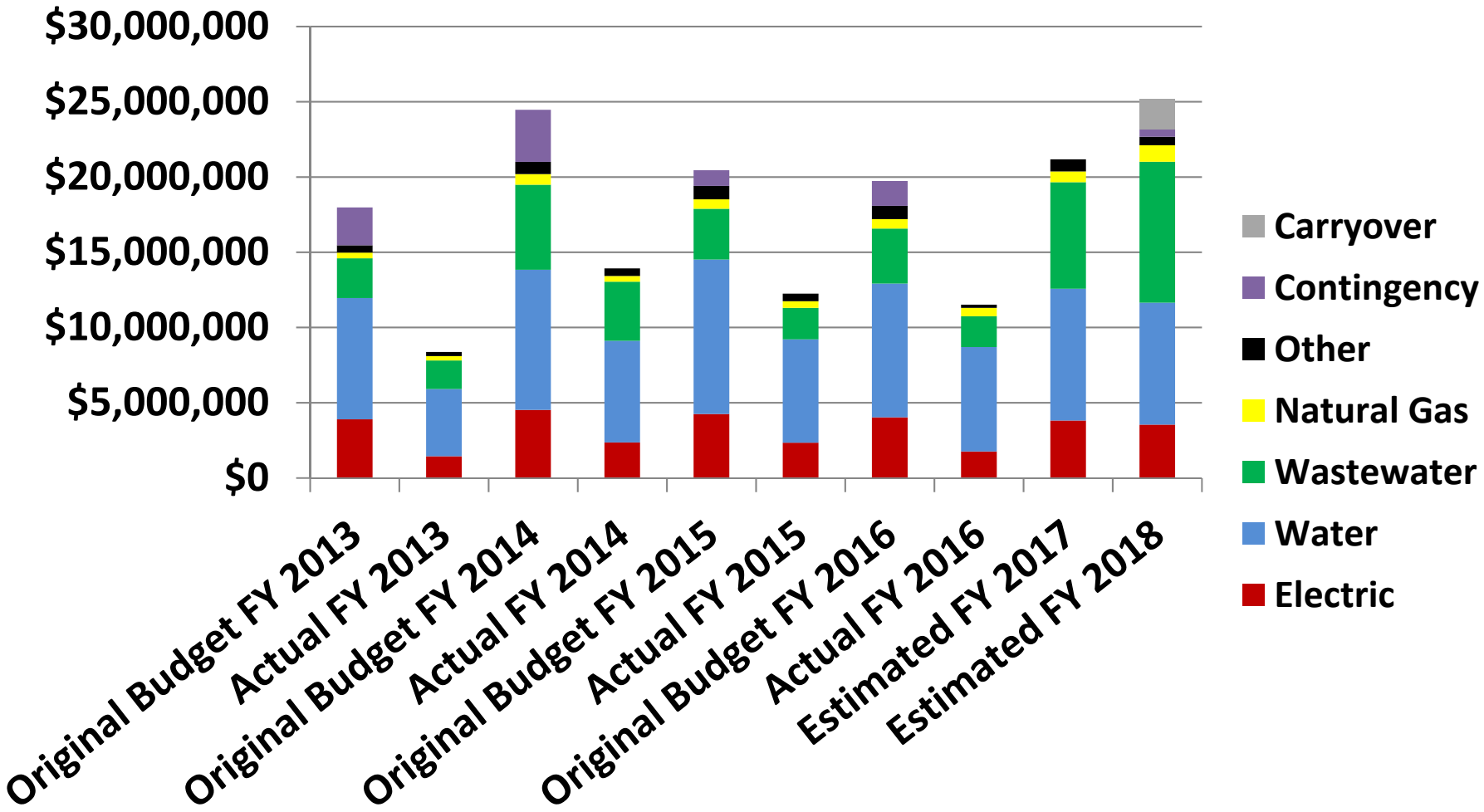
Budget Trends
(in millions)

	FY 2015	FY 2016		FY 2017		FY 2018		FY 2015 - FY 2018
	Original Budget	Original Budget	Annual Change	Original Budget	Annual Change	Original Budget	Annual Change	Cumulative Change
Rate-Funded Capital	$ 14.8	$ 13.6	-8%	$ 12.9	-5%	$ 14.7	14%	-1%
Rate-Funded O & M	$ 42.9	$ 43.3	1%	$ 43.6	1%	$ 44.8	3%	4%
Purchases for Resale	$ 50.0	$ 48.1	-4%	$ 46.6	-3%	$ 50.2	8%	0%

Distribution to the City of Fort Pierce



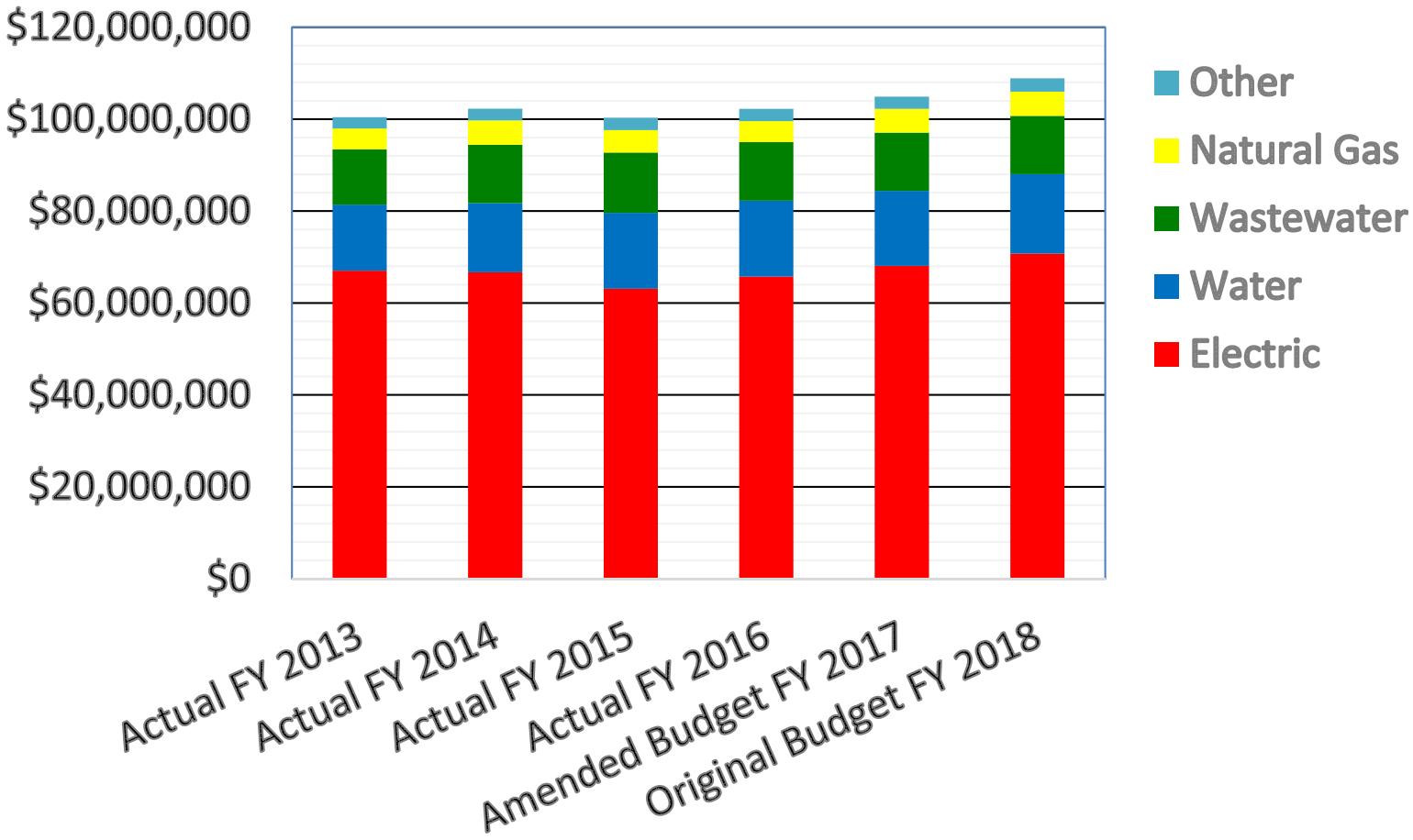
Capital Budget



Capital Budget
FY 2018 Funding Sources

Rates	$14,726,233
State Revolving Fund Loans	3,676,000
Capital Improvement Charges	1,631,202
Contribution-In-Aid	2,634,000
Carryover from FY 2017	2,000,000
Contingencies	500,000
TOTAL	$25,167,435

Revenues by System



Requesting Approval

	FY 2017 Amended	FY 2018 Original
Total Revenues	$104,880,994	$108,867,471
Operations & Maintenance (net of transfers)	$106,061,614	$107,891,256
Capital	$21,170,667	$25,167,435

City Commission Regular Meeting **12.d.**

Meeting Date: 08/07/2017

Re: Third Quarter Financial Report

Submitted For: Johnna Morris, Finance Director, Finance Department

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SUBJECT:

Third Quarter Financial Report

SUMMARY:

The Finance Director prepares and presents to the City Commission and Citizens a quarterly report on the financial status of the different funds of the City. The financial report for the period ending July 31, 2017, encompasses General, Marina, Solid Waste, Golf Course, Sunrise Theatre, Building & Code, and Urban Redevelopment Funds. The financial book shows comparative information for the third quarters of FY 2016 and 2017.

RECOMMENDATION:

The Finance Department welcomes any suggestions and/or changes to the format or contents.

ALTERNATIVES:

The report can be enhanced or changed completely.

RESPONSIBLE STAFF:

Director of Finance

COORDINATED WITH:

Finance Department and City Manager.

Fiscal Impact

Budgeted Y/N: Y

Fiscal Year: 2017

OTHER INFORMATION:

Report on FY 2017 budgeted Revenue and Expenditures.

Attachments

Third Quarter Financial Report

Form Review

Inbox	Reviewed By	Date
Finance Department	Johnna Morris	07/27/2017 12:28 PM
City Manager	Nick Mimms	07/28/2017 08:22 AM

Form Started By: Queen Thompkins Started On: 07/24/2017 10:31 AM

Final Approval Date: 07/28/2017

City of Fort Pierce

Quarterly Financial Report

For Quarter Ending June 30, 2017

CITY OF FORT PIERCE, FLORIDA
FUND EVALUATION REPORT
FOR THE QUARTER ENDING
June 30, 2017

Evaluation Criteria	General Fund	Marina Fund	Solid Waste	Golf Course	Sunrise Theatre	Building & Code
The revenue projections for the fund are on target.	Yes	Yes	Yes	No	No	Yes
The expense budget is on target.	Yes	Yes	Yes	No	No	Yes
Positive Net Operating Income	Yes	Yes	Yes	No	Yes	Yes
The fund cash balance is positive.	Yes	Yes	Yes	No	No	Yes
The fund current financial position is stable.	Yes	Yes	Yes	No	No	Yes

Evaluation Criteria	CRA Operating	103 CDBG	105 SHIP	106 HHR
The revenue projections for the fund are on target.	Yes	Yes	Yes	Yes
The expense budget is on target.	Yes	Yes	Yes	Yes
The fund cash balance is positive.	Yes	Yes	Yes	Yes
The fund current financial position is stable.	Yes	Yes	Yes	Yes

GENERAL FUND
Projected (Shortage) or Overage for
Fiscal Year 2016/17

	1ST QUARTER	2ND QUARTER	3RD QUARTER
REVENUES:			
CURRENT AD VALOREM	0	0	0
DELIQUENT AD VALOREM	0	(10,000)	(10,000)
LOCAL OPTION GAS TAX	0	0	80,000
TELECOMMUNICATION TAX	0	0	0
UTILITY TAX	0	(20,000)	25,000
OCCUPATIONAL LICENSE & PERMITS	0	20,000	20,000
STATE SHARED REVENUES	0	0	50,000
CHARGES FOR SERVICES	0	0	50,000
COURT & OTHER FINES	0	5,000	5,000
INTEREST ON INVESTMENTS	0	10,000	25,000
MISCELLANEOUS CONTRACTUAL REVENUE	0	50,000	50,000
UTILITY AUTHORITY TRANSFER	0	0	0
INTER-FUND TRANSFER	0	0	(200,000)
FUND BALANCE	0	0	0
REVENUE TOTALS	0	55,000	95,000

GENERAL FUND
Projected (Shortage) or Overage for
Fiscal Year 2016/17 CONT'D

	1ST QUARTER	2ND QUARTER	3RD QUARTER
EXPENDITURES:			
SALARIES AND BENEFITS	0	0	63,500
EXPENDITURES	0	0	0
CAPITAL	0	0	0
GRANTS AND AIDS	0	0	0
FUNDS TRANSFER	0	0	0
EXPENDITURES TOTALS	0	0	63,500
PROJECTED REVENUE OVERAGE (SHORTAGE)	0	55,000	31,500

GENERAL FUND - REVENUE DETAIL

		2015/16 Budget	2015/16 Actual	Yr. Lapse 75%	2016/17 Budget	2016/17 Actual	Yr. Lapse 75%
Taxes							
311 10	Current Ad Valorem	$ 13,728,327	$ 12,997,092	94.67%	$ 14,680,037	$ 13,928,979	94.88%
311 15	Ad Valorem Adjustment Amount	(684,831)	0	0.00%	(727,662)	0	0.00%
311 20	Delinquent Ad Valorem	50,000	35,333	70.67%	50,000	21,964	-43.93%
312 31	Local Option Gas Tax	1,100,000	912,927	82.99%	1,100,000	895,118	81.37%
312 32	New Local Option Gas Tax	825,000	656,983	79.63%	825,000	642,903	77.93%
314 10	Public Service Electricity	1,950,000	1,386,619	71.11%	1,950,000	1,380,737	70.81%
314 11	Electricity FPL	250,000	292,578	117.03%	325,000	309,059	95.09%
314 20	Telecommunications Tax	1,300,000	948,303	72.95%	1,300,000	907,884	69.84%
314 30	Public Service Water	425,000	273,890	64.44%	425,000	303,089	71.31%
314 30	Miscellaneous Taxes	0	582	0.00%	0	453	0.00%
	Total Taxes	$ 18,943,496	$ 17,504,308	92.40%	$ 19,927,375	$ 18,346,255	92.07%
Licenses and Permits							
321 20	Occupational Licenses	$ 270,000	$ 276,384	102.36%	$ 275,000	$ 296,203	107.71%
323 10	Planning & Zoning Fees	30,000	54,112	180.37%	25,000	28,064	112.25%
323 30	Amendments	3,000	0	0.00%	10,000	23,849	238.49%
323 60	Sign Fees	5,000	0	0.00%	5,000	4,485	89.70%
323 90	Miscellaneous	25,000	0	0.00%	25,000	20,873	83.49%
329 10	Animal Licenses	5,000	7,671	153.42%	5,000	7,301	146.02%
329 20	Lot Clearing Permits	2,000	504	25.18%	2,000	168	8.38%
329 30	Demolition Permits	3,000	0	0.00%	3,000	0	0.00%
329 92	Vendor Permit/Application Fees	5,000	2,646	52.92%	5,000	600	12.00%
329 93	Vendor Permit Fees	0	1,150	0.00%	1,000	533	53.33%
329 99	Other Licenses/Permits	0	312	0.00%	500	1,350	270.00%
	Total Licenses and Permits	$ 348,000	$ 342,778	98.50%	$ 356,500	$ 383,426	107.55%
Intergovernmental Revenues							
331 50	Disaster Relief Grant	$ 0	1,111	0.00%	$ 0	$ 0	0.00%
335 12	State Revenue Sharing	1,150,000	955,156	83.06%	1,200,000	955,663	79.64%
335 13	Half Cent Sales Tax	1,400,000	1,250,803	89.34%	1,500,000	1,325,581	88.37%
335 14	Mobile Home License	35,000	33,863	96.75%	35,000	33,693	96.27%
335 15	Beverage License	38,000	31,160	82.00%	38,000	38,873	102.30%
335 22	Casualty Premium Tax	240,000	0	0.00%	250,000	0	0.00%
335 41	Fuel Tax Refund	55,000	38,846	70.63%	55,000	39,646	72.08%
338 20	County Shared Occup. License	55,000	7,271	13.22%	55,000	11,527	20.96%
339 10	Payments in Lieu of Tax-Hsg Auth	21,000	0	0.00%	21,000	41,687	198.51%
	Total Intergovernmental Rev.	$ 2,994,000	$ 2,318,211	77.43%	$ 3,154,000	$ 2,446,670	77.57%

GENERAL FUND - REVENUE DETAIL

		2015/16 Budget	2015/16 Actual	Yr. Lapse 75%	2016/17 Budget	2016/17 Actual	Yr. Lapse 75%
Charges for Services							
341 30	Sale Maps and Publications	$ 500	$ 0	0.00%	$ 500	$ 25	5.00%
341 40	Certified Copying & Rec Search	20,000	14,826	74.13%	20,000	19,837	99.18%
341 41	Reproduction-City Hall	0	8,235	0.00%	10,500	6,001	57.15%
341 42	Application Fee	15,000	7,550	50.33%	15,000	8,174	54.50%
341 90	Investigative Surcharge	25,000	24,158	96.63%	25,000	22,994	91.98%
341 91	Jury Duty and Fees	100	319	318.66%	100	71	70.87%
341 92	Qualifying Fees	1,000	1,902	0.00%	0	220	0.00%
341 93	Data Processing Services	1,000	0	0.00%	1,000	25	2.50%
343 91	Lot Clearing-Admin. Charge	7,000	4,904	70.05%	8,000	5,260	65.76%
343 92	Rotation Towing-Admin. Charge	25,000	22,150	88.60%	25,000	19,425	77.70%
344 50	Parking Fines	0	0	0.00%	0	10,223	0.00%
347 40	Community Center/Bus. Social	40,000	52,307	130.77%	45,000	48,691	108.20%
347 42	Community Center Special Events	25,000	19,275	77.10%	25,000	23,480	93.92%
347 44	Community Center Rental Fees	22,000	22,095	100.43%	25,000	23,684	94.74%
347 48	Community Center Events	15,000	16,529	110.19%	15,000	13,967	93.12%
347 49	Community Center Other	5,000	5,845	116.91%	5,000	4,759	95.18%
347 92	Youth Activity Funds	0	6,968	0.00%	1,000	7,190	719.00%
	Total Charges for Services	$ 201,600	$ 207,062	102.71%	$ 221,100	$ 214,027	96.80%
Fines and Forfeitures							
351 10	Court Fines	$ 68,000	$ 46,435	68.29%	$ 65,000	$ 35,866	55.18%
351 30	Police Education	8,500	5,985	70.41%	8,500	5,540	65.18%
354 10	Alarm Permit Violations	2,000	0	0.00%	2,000	0	0.00%
354 20	License Penalties	10,000	7,503	75.03%	10,000	9,981	99.81%
354 30	Animal Control	4,000	5,804	145.10%	4,000	5,740	143.50%
354 50	Property Code Violations	75,000	124,163	165.55%	100,000	66,035	66.04%
	Total Fines & Forfeitures	$ 167,500	$ 189,890	113.37%	$ 189,500	$ 123,162	64.99%
Miscellaneous Revenues							
361 10	Interest on Investments	$ 50,000	$ 66,840	133.68%	$ 50,000	$ 76,358	152.72%
361 33	Other Interest Earnings	5,000	27,427	548.54%	5,000	18,884	377.67%
362 11	Anchor Carwash	1,440	0	0.00%	1,440	0	0.00%
362 13	Rent - Little Jim	24,000	18,060	75.25%	24,000	18,344	76.43%
362 13	Rent-Old City Hall	27,412	20,559	75.00%	27,412	20,559	75.00%
362 15	Misc. Rental	0	3,635	0.00%	0	2,027	0.00%

GENERAL FUND - REVENUE DETAIL

		2015/16 Budget	2015/16 Actual	Yr. Lapse 75%	2016/17 Budget	2016/17 Actual	Yr. Lapse 75%
Miscellaneous Revenues contd.							
363 10	Liens	10,000	4,484	44.84%	10,000	10,954	109.54%
363 30	Demolitions	2,000	0	0.00%	2,000	0	0.00%
363 40	Lot Clearing	2,000	9,998	499.92%	5,000	4,469	89.38%
363 50	Interest on Assessments	100	18	18.26%	100	50	49.74%
364 60	Emergency Repair Liens	0	4,022	0.00%	500	1,784	0.00%
364 41	Sales of Surplus Equipment	0	0	0.00%	0	1,762	0.00%
365 10	Sale of Scrap	0	0	0.00%	0	0	0.00%
366 90	Other Contributions/Donations	500	4,615	922.94%	500	292,983	58596.60%
367 00	Gain/Loss on Sale of Investments	5,000	6,418	128.35%	5,000	(1,480)	-29.61%
369 31	Reimbursement of Expenditures	120,000	145,824	121.52%	125,000	62,887	50.31%
369 32	Purchasing Card Rebate	40,000	66,460	166.15%	50,000	55,570	111.14%
369 34	Wellness Program	0	8,140	0.00%	0	1,650	0.00%
	Reimbursement Contractual Services						
369 41	Marina	0	0	0.00%	0	0	0.00%
369 43	Community Dev. Block Grant	0	4,956	0.00%	0	36,398	0.00%
369 45	Stormwater	600,000	304,905	50.82%	860,000	289,502	33.66%
369 46	Golf Course	30,000	22,500	75.00%	33,000	24,750	75.00%
369 47	Sunrise Theatre	30,000	22,500	75.00%	33,000	24,750	75.00%
369 49	Accidents	15,000	0	0.00%	15,000	0	0.00%
369 50	Other Misc Revenues	5,000	1,960	39.19%	5,000	2,096	41.92%
	Administrative Reimbursement						
369 51	Ft. Pierce Redevelopment Agcy	75,000	56,250	75.00%	125,000	93,750	75.00%
369 52	Marina	40,000	30,000	75.00%	45,000	33,750	75.00%
369 53	Solid Waste	80,000	60,000	75.00%	80,000	60,000	75.00%
369 54	Utilities Authority	0	0	0.00%	0	0	0.00%
369 55	Retirement & Benefit System	125,000	112,750	90.20%	143,000	107,250	75.00%
369 57	St. Lucie County	0	0	0.00%	0	0	0.00%
369 59	Police Department/Detail Work	30,500	10,792	35.38%	30,500	19,253	63.12%
369 61	Building Department	85,000	63,750	75.00%	115,000	86,250	75.00%
	Other Miscellaneous Reimbursements						
369 60	State of Florida	389,000	397,715	102.24%	359,306	450,965	125.51%
369 71	Keep Ft. Pierce Beautiful	0	0	0.00%	0	8,357	0.00%
369 85	Settlement of Claims	25,000	16,659	66.64%	20,000	94,584	472.92%
369 90	Other Misc. Revenues	5,000	1,636	32.72%	29,000	6,594	22.74%
	Total Miscellaneous Revenues	$ 1,821,952	$ 1,492,873	81.94%	$ 2,198,758	$ 1,905,047	86.64%

GENERAL FUND - REVENUE DETAIL

		2015/16 Budget	2015/16 Actual	Yr. Lapse 75%	2016/17 Budget	2016/17 Actual	Yr. Lapse 75%
Interfund Transfers							
381 23	Transfer from Special Revenue	$ 50,000	$ 0	0.00%	$ 0	$ 12,039	0.00%
381 91	FPRA Debt Services	2,832,437	2,745,683	96.94%	2,614,221	2,627,870	100.52%
381 92	Debt Service Fund	0	221,769	0.00%	0	3,472,464	0.00%
	Total Interfund Transfers	$ 2,882,437	$ 2,967,452	102.95%	$ 2,614,221	$ 6,112,373	233.81%
Contribution from Enterprise Funds							
382 10	Electricity	$ 3,871,140	$ 3,871,140	100.00%	$ 4,024,362	$ 4,024,362	100.00%
382 20	Water	904,638	904,638	100.00%	930,600	930,600	100.00%
382 30	Gas	242,196	242,196	100.00%	251,100	251,100	100.00%
382 40	Sewer	771,492	771,492	100.00%	746,850	746,850	100.00%
382 41	UA Other	3,306	19,836	0.00%	348	15,873	4561.21%
382 42	UA Advance	0	0	0.00%	0	0	0.00%
382 50	Solid Waste Transfer	1,200,000	345,000	28.75%	800,000	415,000	51.88%
382 60	Marina Transfer	150,000	112,500	75.00%	250,000	187,500	75.00%
382 90	Golf Course Transfer	28,000	21,000	75.00%	28,000	7,000	25.00%
	Total Contribution from Enterprise F	$ 7,170,772	$ 6,287,802	87.69%	$ 7,031,260	$ 6,578,285	93.56%
Contribution from Special Revenue Fund							
383 00	Loan Proceeds	$ 1,400,000	$ 1,400,000	100.00%	$ 0	$ 0	0.00%
	Total Contribution from SR Funds	$ 1,400,000	$ 1,400,000	100.00%	$ 0	$ 0	0.00%
	Total Revenue	$ 35,929,757	$ 32,710,375	91.04%	$ 35,692,714	$ 36,109,246	101.17%
	Appropriated Fund Balance	550,000	0	0.00%	710,407	0	0.00%
	Restricted Revenue	(400,000)	0	0.00%	(600,000)	0	0.00%
	Unrestricted Fund Balance	(226,494)	0	0.00%	0	0	0.00%
TOTAL GENERAL FUND RESOURCES		**$ 35,853,263**	**$ 32,710,375**	**91.23%**	**$ 35,803,121**	**$ 36,109,246**	**100.86%**

GENERAL FUND - SUMMARY OF EXPENDITURES BY DEPARTMENT

		2015/16 Adopted	2015/16 Actual	Yr. Lapse 75%	2016/17 Adopted	2016/17 Actual	Yr. Lapse 75%
City Commission							
10 00	Personnel Services	$ 167,861	$ 121,696	72.50%	$ 203,103	$ 134,970	66.45%
	Operating Expense	40,500	28,017	69.18%	40,500	34,618	85.48%
	Capital Outlay	0	0	0.00%	0	644	0.00%
		$ 208,361	$ 149,713	71.85%	$ 243,603	$ 170,232	69.88%
City Manager							
13 00	Personnel Services	$ 545,425	$ 375,210	68.79%	$ 464,688	$ 355,471	76.50%
	Operating Expense	60,594	43,716	72.15%	70,594	45,559	64.54%
	Capital Outlay	0	3,026	0.00%	0	1,028	0.00%
		$ 606,019	$ 421,952	69.63%	$ 535,282	$ 402,058	75.11%
City Attorney							
14 00	Personnel Services	$ 0	$ 87,687	0.00%	$ 545,872	$ 407,955	74.73%
	Operating Expense	605,108	487,920	80.63%	150,700	45,156	29.96%
	Capital Outlay	0	8,651	0.00%	0	0	0.00%
		$ 605,108	$ 584,258	96.55%	$ 696,572	$ 453,111	65.05%
City Clerk							
16 00	Personnel Services	$ 251,681	$ 192,666	76.55%	$ 283,096	$ 209,104	73.86%
	Operating Expense	33,115	18,928	57.16%	33,115	20,578	62.14%
	Capital Outlay	0	1,087	0.00%	0	0	0.00%
		$ 284,796	$ 212,680	74.68%	$ 316,211	$ 229,683	72.64%
Administrative Services							
22 00	Personnel Services	$ 521,661	$ 470,397	90.17%	$ 0	$ 0	0.00%
	Operating Expense	68,515	61,350	89.54%	0	0	0.00%
	Capital Outlay	0	4,306	0.00%	0	0	0.00%
		$ 590,176	$ 536,053	90.83%	$ 0	$ 0	0.00%

GENERAL FUND - SUMMARY OF EXPENDITURES BY DEPARTMENT

		2015/16 Adopted	2015/16 Actual	Yr. Lapse 75%	2016/17 Adopted	2016/17 Actual	Yr. Lapse 75%
Human Resources							
22 00	Personnel Services	$ 0	$ 0	0.00%	$ 374,747	$ 287,215	76.64%
	Operating Expense	0	0	0.00%	47,753	43,294	90.66%
	Capital Outlay	0	0	0.00%	0	0	0.00%
		$ 0	$ 0	0.00%	$ 422,500	$ 330,509	78.23%
Finance							
24 00	Personnel Services	$ 699,572	$ 460,960	65.89%	$ 730,928	$ 542,658	74.24%
	Operating Expense	36,700	67,910	185.04%	42,500	32,436	76.32%
	Capital Outlay	0	4,718	0.00%	0	0	0.00%
		$ 736,272	$ 533,588	72.47%	$ 773,428	$ 575,094	74.36%
Information Technology							
25 00	Personnel Services	$ 538,242	$ 334,791	62.20%	$ 549,800	$ 335,977	61.11%
	Operating Expense	456,400	273,464	59.92%	523,700	287,606	54.92%
	Capital Outlay	0	5,250	0.00%	0	4,937	0.00%
		$ 994,642	$ 613,505	61.68%	$ 1,073,500	$ 628,520	58.55%
Purchasing							
26 00	Personnel Services	$ 0	$ 0	0.00%	$ 276,475	$ 220,204	79.65%
	Operating Expense	0	0	0.00%	24,962	13,882	55.61%
	Capital Outlay	0	0	0.00%	0	3,363	0.00%
		$ 0	$ 0	0.00%	$ 301,437	$ 237,449	78.77%
Planning							
29 01	Personnel Services	$ 395,821	$ 302,686	76.47%	$ 422,756	$ 319,229	75.51%
	Operating Expense	56,016	30,350	54.18%	56,016	29,018	51.80%
	Capital Outlay	0	768	0.00%	0	0	0.00%
		$ 451,837	$ 333,804	73.88%	$ 478,772	$ 348,247	72.74%

GENERAL FUND - SUMMARY OF EXPENDITURES BY DEPARTMENT

		2015/16 Adopted	2015/16 Actual	Yr. Lapse 75%	2016/17 Adopted	2016/17 Actual	Yr. Lapse 75%
Community Response/Code Enforcement							
29 03	Personnel Services	$ 537,838	$ 411,622	76.53%	$ 561,810	$ 412,514	73.43%
	Operating Expense	342,885	304,744	88.88%	332,885	221,467	66.53%
	Capital Outlay	0	2,675	0.00%	0	235	0.00%
		$ 880,723	$ 719,041	81.64%	$ 894,695	$ 634,216	70.89%
Police							
Combined	Personnel Services	$ 11,062,318	$ 8,012,770	72.43%	$ 11,642,606	$ 8,748,236	75.14%
	Operating Expense	1,802,405	1,010,743	56.08%	1,721,405	1,026,955	59.66%
	Capital Outlay	0	13,521	0.00%	0	10,264	0.00%
		$ 12,864,723	$ 9,037,033	70.25%	$ 13,364,011	$ 9,785,455	73.22%
Public Works/Director							
40 02	Personnel Services	$ 58,729	$ 44,809	76.30%	$ 58,351	$ 49,838	85.41%
	Operating Expense	35,000	14,563	41.61%	35,000	15,602	44.58%
	Capital Outlay	0	0	0.00%	0	0	0.00%
		$ 93,729	$ 59,372	63.34%	$ 93,351	$ 65,440	70.10%
Public Works/Fleet Maintenance							
40 03	Personnel Services	$ 458,602	$ 326,913	71.28%	$ 587,031	$ 422,328	71.94%
	Operating Expense	33,950	25,549	75.25%	33,950	26,485	78.01%
	Capital Outlay	0	0	0.00%	0	0	0.00%
		$ 492,552	$ 352,462	71.56%	$ 620,981	$ 448,813	72.27%
Public Works/Facilities Maintenance							
40 04	Personnel Services	$ 593,431	$ 461,292	77.73%	$ 613,824	$ 456,344	74.34%
	Operating Expense	285,750	284,852	99.69%	285,750	320,450	112.14%
	Capital Outlay	0	0	0.00%	0	0	0.00%
		$ 879,181	$ 746,144	84.87%	$ 899,574	$ 776,795	86.35%

GENERAL FUND - SUMMARY OF EXPENDITURES BY DEPARTMENT

		2015/16 Adopted	2015/16 Actual	Yr. Lapse 75%	2016/17 Adopted	2016/17 Actual	Yr. Lapse 75%
Public Works/Parks & Grounds							
40 05	Personnel Services	$ 1,181,534	$ 830,083	70.25%	$ 1,249,853	$ 981,361	78.52%
	Operating Expense	727,200	397,046	54.60%	787,200	525,857	66.80%
	Capital Outlay	0	0	0.00%	0	5,750	0.00%
		$ 1,908,734	$ 1,227,129	64.29%	$ 2,037,053	$ 1,512,968	74.27%
Public Works/Streets & Drainage							
4006	Personnel Services	$ 893,126	$ 625,707	70.06%	$ 877,094	$ 738,981	84.25%
	Operating Expense	811,450	644,705	79.45%	811,450	689,848	85.01%
	Capital Outlay	0	0	0.00%	0	0	0.00%
		$ 1,704,576	$ 1,270,412	74.53%	$ 1,688,544	$ 1,428,829	84.62%
Engineering							
44 00	Personnel Services	$ 693,019	$ 501,150	72.31%	$ 725,980	$ 556,979	76.72%
	Operating Expense	406,232	220,287	54.23%	431,474	111,118	25.75%
	Capital Outlay	0	1,941	0.00%	0	777	0.00%
		$ 1,099,251	$ 723,378	65.81%	$ 1,157,454	$ 668,874	57.79%
Riverwalk Center							
4504	Personnel Services	$ 115,147	$ 89,281	77.54%	$ 119,572	$ 88,267	73.82%
	Operating Expense	35,250	36,815	104.44%	35,250	34,833	98.82%
	Capital Outlay	0	0	0.00%	0	0	0.00%
		$ 150,397	$ 126,095	83.84%	$ 154,822	$ 123,101	79.51%

GENERAL FUND - SUMMARY OF EXPENDITURES BY DEPARTMENT

		2015/16 Adopted	2015/16 Actual	Yr. Lapse 75%	2016/17 Adopted	2016/17 Actual	Yr. Lapse 75%
Administrative							
60 00	Personnel Services	$ 390,977	$ 101,046	25.84%	$ 393,000	$ 74,882	19.05%
	Operating Expense	3,604,697	3,097,879	85.94%	4,034,144	3,762,343	93.26%
	Capital Outlay	1,525,000	366,376	24.02%	925,000	2,434,043	263.14%
	Grants and Aid	220,000	196,558	89.34%	240,000	217,796	90.75%
	Non-Oper. Transfer	5,561,512	5,617,492	101.01%	4,459,187	5,276,930	118.34%
		$ 11,302,186	$ 9,379,352	82.99%	$ 10,051,331	$ 11,765,995	117.06%
All Departments							
	Personnel Services	$ 19,104,984	$ 13,750,766	71.97%	$ 20,680,586	$ 15,342,515	74.19%
	Operating Expense	9,441,767	7,048,838	74.66%	9,498,348	7,287,108	76.72%
	Capital Outlay	1,525,000	412,318	27.04%	925,000	2,461,041	266.06%
	Grants and Aid	220,000	196,558	89.34%	240,000	217,796	90.75%
	Non-Oper. Transfer	5,561,512	5,617,492	101.01%	4,459,187	5,276,930	118.34%
TOTAL GENERAL FUND EXPENDITURES		**$ 35,853,263**	**$ 27,025,972**	**75.38%**	**$ 35,803,121**	**$ 30,585,390**	**85.43%**

Fund Title: FPRA				Department: FPRA		
Fund/Division Number:				Division:		
	2015/16 Adopted	2015/16 Actual	Yr. Lapse 75%	2016/17 Adopted	2016/17 Actual	Yr. Lapse 75%
Taxes						
311 10 Ad Valorem Taxes	$ 4,445,548	$ 4,443,310	99.95%	$ 5,020,612	$ 5,127,986	102.14%
Total Taxes	$ 4,445,548	$ 4,443,310	99.95%	$ 5,020,612	$ 5,127,986	102.14%
Licenses and Permits						
329 20 Lot Clearing	$ 0	$ 44	0.00%	$ 0	$ 0	0.00%
Total Licenses and Permits	$ 0	$ 44	0.00%	$ 0	$ 0	0.00%
Intergovernmental						
334 90 EPA Brownfield	$ 0	$ 0	0.00%	$ 0	$ 0	0.00%
347 54 Marina Dockage	75,000	46,832	62.44%	0	10,705	0.00%
384 90 Other State Grants	0	0	0.00%	0	0	0.00%
Total Intergovernmental	$ 75,000	$ 46,832	62.44%	$ 0	$ 10,705	0.00%
Miscellaneous Revenue						
361 10 Interest on Investments	$ 500	$ 4,668	933.50%	$ 500	$ 6,310	1262.10%
362 14 Leases	148,000	133,805	90.41%	148,000	161,205	108.92%
363 10 Liens	1,000	185	0.00%	1,000	53	0.00%
366 90 FPAT	0	1,350	0.00%	0	0	0.00%
369 31 Reimburse - Expenditures	9,000	21,421	238.01%	9,000	6,290	69.89%
369 40 Reimburse - Contract Svcs.	0	0	0.00%	0	21,397	0.00%
369 31 Other Misc. Revenues	2,000	998,417	49920.85%	2,000	440,189	22009.45%
388 10 Sale of Land	0	0	0.00%	0	0	0.00%
Total Miscellaneous Revenues	$ 160,500	$ 1,159,846	722.65%	$ 160,500	$ 635,444	395.92%
Transfers						
381 01 Transfer from General Fund	$ 1,676,422	$ 1,451,422	86.58%	$ 737,543	$ 1,526,901	207.03%
381 04 Transfer from Construction Fund	0	5,929	0.00%	0	0	0.00%
Total Transfers	$ 1,676,422	$ 1,457,351	86.93%	$ 737,543	$ 1,526,901	207.03%
Total Revenues	**$ 6,357,470**	**$ 7,107,383**	111.80%	**$ 5,918,655**	**$ 7,301,036**	123.36%
Prior Year Carry-Overs Operating	$ 0	$ 0	0.00%	$ 0	$ 0	0.00%
TOTAL RESOURCES	**$ 6,357,470**	**$ 7,107,383**	111.80%	**$ 5,918,655**	**$ 7,301,036**	123.36%

Fund Title: FPRA				Department: FPRA		
Fund/Division Number:				Division:		
	2015/16 Adopted	2015/16 Actual	Yr. Lapse 75%	2016/17 Adopted	2016/17 Actual	Yr. Lapse 75%
Total Personnel Services	$ 0	$ 0	0.00%	$ 0	$ 0	0.00%
Total Operating Expense	323,500	326,920	101.06%	321,914	310,793	96.55%
Total Capital Outlay	0	650,406	0.00%	0	839,079	0.00%
Total Grants - Programs & Projects	20,000	12,852	64.26%	20,000	22,385	111.92%
Total Transfers	6,013,970	3,301,087	54.89%	5,576,741	5,612,775	100.65%
TOTAL APPROPRIATIONS	**$ 6,357,470**	**$ 4,291,266**	67.50%	**$ 5,918,655**	**$ 6,785,031**	114.64%

Fund Title: Urban Redevelopment				Department: CDBG, SHIP, NSP		
Fund/Division Number:				Division:		
	2015/16 Adopted	2015/16 Actual	Yr. Lapse 75%	2016/17 Adopted	2016/17 Actual	Yr. Lapse 75%
CDBG REVENUE						
331 50 Disaster Relief	$ 0	0	0.00%	$ 0	$ 0	0.00%
331 90 Entitlement Grant	474,148	300,353	63.35%	484,925	286,909	59.17%
331 92 Program Income	5,000	1,490	29.80%	6,000	0	0.00%
369 90 Miscellaneous Revenue	0	18,250	0.00%	0	500	0.00%
361 39 Other Interest Earnings	1,000	1,763	176.30%	1,500	4,820	321.33%
369 31 Reimb. of Expenditures	0	0	0.00%	0	0	0.00%
369 41 Contractual Svcs./CDBG	0	0	0.00%	0	0	0.00%
Carry Over Funding	793,885	0	0.00%	374,036	0	0.00%
TOTAL REVENUE	$ 1,274,033	$ 321,856	25.26%	$ 866,461	$ 292,229	33.73%
TRANSFERS						
369 41 Contractual Svc./CBDG	$ 0	$ 0	0.00%	$ 0	$ 0	0.00%
381 10 Transfer from General	86,072	0	0.00%	0	0	0.00%
TOTAL TRANSFERS	$ 86,072	$ 0	0.00%	$ 0	$ 0	0.00%
TOTAL CDBG REVENUE	**$ 1,360,105**	**$ 321,856**	**23.66%**	**$ 866,461**	**$ 292,229**	**33.73%**

Fund Title: Department of Urban Redevelopment Fund/Division Number:				CDBG, SHIP, NSP			
		2015/16 Adopted	2015/16 Actual	Yr. Lapse 75%	2016/17 Adopted	2016/17 Actual	Yr. Lapse 75%
CDBG Department							
Administrative							
10 10	Personnel Services	$ 64,830	$ 119,260	183.96%	$ 157,266	$ 116,735	74.23%
34 90	Administrative-Contractual	30,000	6,575	21.92%	0	0	0.00%
49 60	Administrative Expenses	86,072	14,839	17.24%	5,000	5,847	116.95%
Rehabilitation Department							
83 10	Housing Rehabilitation	$ 0	$ 0	0.00%	$ 20,000	$ 24,853	124.26%
83 30	Senior Citizens Housing	0	0	0.00%	0	0	0.00%
83 40	Other Grants & Aids	0	129,618	0.00%	5,000	13,924	278.49%
83 42	Historic	0	0	0.00%	0	350	0.00%
83 45	Weatherization	0	0	0.00%	20,000	20,000	100.00%
83 82	Code Enforcement	50,000	0	0.00%	0	36,398	0.00%
Economic Development							
83 80	Lincoln Park Mainstreet	$ 50,000	$ 37,500	75.00%	$ 50,000	$ 12,550	25.10%
83 80	Fort Pierce Mainstreet	50,000	40,000	80.00%	50,000	37,500	75.00%
83 83	Micro -Bus/Economic Development	120,000	0	0.00%	45,000	85,961	191.02%
83 83	Lincoln Park/Orange Ave. Bus Dev	0	0	0.00%	45,000	7,059	15.69%
83 86	Local Art/Cultural Heritage	45,318	0	0.00%	30,000	17,309	57.70%
86 86	FPAT	0	16,846	0.00%	0	4,098	0.00%
83 87	Commercial Facades	0	20,127	0.00%	50,000	25,916	51.83%
Public Service							
83 97	Public Facility Improvements	$ 0	$ 0	0.00%	$ 25,000	$ 9,030	36.12%
83 97	Public Amenities	0	0	0.00%	70,000	0	0.00%
83 98	Youth and Children Projects	70,000	0	0.00%	23,940	6,510	27.19%
	Total CDBG	**$ 566,220**	**$ 384,765**	**67.95%**	**$ 596,206**	**$ 424,039**	**71.12%**
Prior Grants-Programs & Projects							
83 10	Housing Rehabilitation (Roll-over)	$ 53,007	$ 1,741	3.28%	$ 1,840	$ 0	0.00%
83 41	Commercial Facades (Roll-over)	67,978	0	0.00%	4,218	0	0.00%
83 30	Senior Citizen Housing/Security	0	0	0.00%	37,500	0	0.00%
83 82	Code Enforcement	15,385	0	0.00%	0	0	0.00%
83 83	Micro-Bus/Economic Development	32,764	0	0.00%	69,601	0	0.00%
83 85	Community Focal Point	4,535	0	0.00%	0	0	0.00%
83 86	Local Art/Cultural Heritage	23,876	0	0.00%	23,950	0	0.00%
83 98	Public Service	35,079	15,585	44.43%	25,000	293	1.17%
83 99	Weatherization	0	2,240	0.00%	0	0	0.00%
83 99	Infrastructure Improvements	361,669	0	0.00%	0	0	0.00%
83 99	Playground Equipment (Roll Over)	50,000	0	0.00%	0	0	0.00%
	Administrative Expenses	78,215	0	0.00%	64,894	0	0.00%
	Total Roll-Over Expenditures	**$ 722,508**	**$ 19,566**	**2.71%**	**$ 227,003**	**$ 293**	**0.13%**

Fund Title: Department of Urban Redevelopment Fund/Division Number:				CDBG, SHIP, NSP		
		2015/16 Adopted	2015/16 Actual	Yr. Lapse 75%	2016/17 Adopted	2016/17 Actual	Yr. Lapse 75%
Capital							
63 10	Road & Bridge Improvements	$ 0	$ 0	0.00%	$ 0	$ 0	0.00%
63 20	Other Improvements	0	0	0.00%	43,252	4,520	10.45%
64 45	Other Equipment	0	0	0.00%	0	0	0.00%
99 99	Unencumbered	71,377	0	0.00%	0	0	0.00%
	Total Capital	**$ 71,377**	**$ 0**	0.00%	**$ 43,252**	**$ 4,520**	10.45%
	TOTAL CDBG APPROPRIATIONS	**$ 1,360,105**	**$ 404,331**	**29.73%**	**$ 866,461**	**$ 428,852**	**49.49%**
SHIP REVENUES							
344 90	SHIP	$ 204,112	$ 176,457	86.45%	$ 267,860	$ 222,370	83.02%
334 50	Program Income	0	0	0.00%	40,000	50	0.13%
361 10	Interest on Investments	0	3,377	0.00%	500	2,049	409.74%
369 90	Other Misc. Revenues	0	12,000	0.00%	0	0	0.00%
381 90	Program Income HHR	0	34,026	0.00%	0	0	0.00%
	Carry Over Funding	44,506	0	0.00%	854,760	0	0.00%
	Total SHIP Revenue	**$ 248,618**	**$ 225,860**	**90.85%**	**$ 1,163,120**	**$ 224,469**	**19.30%**
SHIP EXPENDITURES							
Total Operating Expenses		$ 20,411	$ 2,120	10.39%	$ 91,786	$ 469	0.51%
Total Grants-Programs &Projects		228,207	26,461	11.60%	1,071,334	42,864	4.00%
	TOTAL SHIP APPROPRIATIONS	**$ 248,618**	**$ 28,581**	**11.50%**	**$ 1,163,120**	**$ 43,333**	**3.73%**

Fund Title: Urban Redevelopment				Department: Grant Administration		
Fund/Division Number:				Division:		
	2015/16 Adopted	2015/16 Actual	Yr. Lapse 75%	2016/17 Adopted	2016/17 Actual	Yr. Lapse 75%
Intergovernmental						
334 50 Program Income	$ 50,000	($805)	-1.61%	$ 0	$ 12,347	0.00%
Total Intergovernmental	$ 50,000	($805)	-1.61%	$ 0	$ 12,347	0.00%
Miscellaneous Revenue						
361 10 Interest on Investments	$ 250	$ 505	202.00%	$ 250	$ 4,864	1945.69%
361 38 HHRP Loan	25,000	15,016	60.06%	20,000	772	3.86%
362 30 Miscellaneous	0	110	0.00%	0	0	0.00%
369 33 Escrow Reimbursement	43,000	30,681	71.35%	0	0	0.00%
369 90 Other Misc. Revenues	0	0	0.00%	0	0	0.00%
Carry Forward Funding	125,000	0	0.00%	160,000	0	0.00%
Total Miscellaneous Revenues	$ 193,250	$ 46,312	23.96%	$ 180,250	$ 5,636	3.13%
Interfund Transfer						
381 10 General Fund	$ 0	$ 0	0.00%	$ 0	$ 0	0.00%
Total Interfund Transfers	$ 0	$ 0	0.00%	$ 0	$ 0	0.00%
Total Revenues	**$ 243,250**	**$ 45,507**	18.71%	**$ 180,250**	**$ 17,984**	9.98%
TOTAL RESOURCES	**$ 243,250**	**$ 45,507**	18.71%	**$ 180,250**	**$ 17,984**	9.98%

Fund Urban Redevlopment Fund/Division Number:			Department: Grant Administration Division:			
	2015/16 Adopted	2015/16 Actual	Yr. Lapse 75%	2016/17 Adopted	2016/17 Actual	Yr. Lapse 75%
Total Personnel Services	$ 0	$ 0	0.00%	$ 0	$ 0	0.00%
Total Operating Expense	243,250	30,675	12.61%	180,250	1,785	0.99%
Total Capital Outlay	0	0	0.00%	0	0	0.00%
Total Grants - Private Orgs.	0	0	0.00%	0	0	0.00%
Total Grants - Programs & Projects	0	0	0.00%	0	0	0.00%
Total Transfers	0	0	0.00%	0	0	0.00%
TOTAL APPROPRIATIONS	**$ 243,250**	**$ 30,675**	12.61%	**$ 180,250**	**$ 1,785**	0.99%

CITY OF FORT PIERCE

MARINA FUND (401)

OPERATING STATEMENT

JUNE 30, 2017

3ND QUARTER-JUNE'16 to 3RD QUARTER-JUNE '17 COMPARISON

	3RD QUARTER 6/30/2016	3RD QUARTER 6/30/2017
OPERATING INCOME		
CHARGES FOR SERVICES	$ 1,050,947	$ 1,275,640
MISCELLANEOUS	1,173,267	1,805,924
GRANTS	0	0
TOTAL OPERATING INCOME	$ 2,224,214	$ 3,081,564
OPERATING EXPENSES		
PERSONAL SERVICES	$ 270,494	$ 283,364
ADMINISTRATIVE CHARGES	73,418	94,912
CONTRACTUAL FEES	127,343	248,571
UTILITIES	79,234	85,498
COST OF GOODS SOLD	592,392	853,136
DEPRECIATION	688,965	838,899
OTHER OPERATING EXPENSES	490,105	616,686
TOTAL OPERATING EXPENSES	$ 2,321,951	$ 3,021,066
NET OPERATING INCOME (LOSS)	($97,737)	$ 60,497
NON-OPERATING REVENUES		
INTEREST ON INVESTMENTS	$ 1,326	$ 2,937
TRANSFER FROM OTHER FUNDS	0	0
OTHER NON-OPERATING REVENUES	0	0
	$ 1,326	$ 2,937
NON-OPERATING EXPENSES		
DEBT SERVICE	$ 192,664	$ 224,570
OTHER NON-OPERATING EXPENSES	0	20,740
TRANSFER-OUT	112,500	187,500
TOTAL NON-OPERATING EXPENSES	$ 305,164	$ 432,811
NET NON-OPERATING INCOME (LOSS)	($303,838)	($429,874)
NET INCOME (LOSS)	($401,575)	($369,376)

Fund Title: Marina				Department: Marina		
Fund/Division Number:				Division:		
	2015/16 Adopted	2015/16 Actual	Yr. Lapse 75%	2016/17 Adopted	2016/17 Actual	Yr. Lapse 75%
Grants						
331 50 Disaster Relief/Federal	$0	$ 0	0.00%	$0	$ 0	0.00%
334 39 Physical Environmental Grant	470,000	0	0.00%	470,000	0	0.00%
334 50 Disaster Relief	0	0	0.00%	0	0	0.00%
Total Grants	$ 470,000	$ 0	0.00%	$ 470,000	$ 0	0.00%
Charges for Services						
347 54 Dockage	$ 875,000	$ 563,270	64.37%	$ 800,000	$ 810,441	101.31%
347 55 Transient Dockage	664,348	487,677	73.41%	664,348	465,199	70.02%
Total Charges for Services	$ 1,539,348	$ 1,050,947	68.27%	$ 1,464,348	$ 1,275,640	87.11%
Miscellaneous Revenue						
361 10 Interest Earnings	$ 5,000	$ 1,324	26.48%	$ 5,000	$ 2,918	58.35%
361 33 Other Interest Earnings	0	2	0.00%	0	20	0.00%
362 14 Leases	34,000	6,403	18.83%	34,000	7,081	20.83%
362 15 Tiki Lease	180,000	186,812	103.78%	180,000	196,743	109.30%
369 31 Reimbursement of Expenditures	0	42	0.00%	0	50	0.00%
369 70 Events	10,000	0	0.00%	10,000	0	0.00%
369 85 Settlement of Claims	0	0	0.00%	0	275,000	0.00%
369 90 Other Misc. Revenues	10,000	2,713	27.13%	10,000	2,950	29.50%
369 91 Gas and Oil Sales	950,000	647,967	68.21%	850,000	974,809	114.68%
369 92 Electric Utility Sales	125,000	98,434	78.75%	125,000	113,073	90.46%
369 93 Utility Fees	22,000	12,932	58.78%	22,000	16,133	73.33%
369 94 Soda, Candy & Ice Sales	150,000	162,993	108.66%	150,000	167,730	111.82%
369 95 Commissions	0	0	0.00%	0	0	0.00%
369 96 Late Payment Charges	2,000	2,211	110.54%	2,000	1,960	98.00%
369 97 Live Aboards	35,000	42,233	120.67%	35,000	39,846	113.85%
369 98 Other Miscellaneous Revenues	3,800	10,527	277.02%	3,800	10,547	277.56%
Total Miscellaneous Revenue	$ 1,526,800	$ 1,174,593	76.93%	$ 1,426,800	$ 1,808,861	126.78%
Total Revenue	$ 3,536,148	$ 2,225,541	62.94%	$ 3,361,148	$ 3,084,501	91.77%
Appropriated Retained Earnings	27,122	0	0.00%	376,154	0	0.00%
TOTAL RESOURCES	**$ 3,563,270**	**$ 2,225,541**	62.46%	**$ 3,737,302**	**$ 3,084,501**	82.53%

Fund Title: Marina				Department: Marina		
Fund/Division Number:				Division:		
	2015/16 Adopted	2015/16 Actual	Yr. Lapse 75%	2016/17 Adopted	2016/17 Actual	Yr. Lapse 75%
Total Personnel Services	$ 351,859	$ 270,494	76.88%	$ 399,440	$ 283,364	70.94%
Total Operating Expense	2,714,454	2,051,458	75.58%	2,902,537	2,737,702	94.32%
Total Capital Outlay	498,000	20,588	4.13%	498,000	2,293	0.46%
Total Debt Service	451,114	192,664	42.71%	451,115	224,570	49.78%
Total Non-Operating Expenses	305,626	112,500	36.81%	404,830	208,240	51.44%
TOTAL APPROPRIATIONS	**$ 4,321,053**	**$ 2,647,703**	61.27%	**$ 4,655,922**	**$ 3,456,170**	74.23%

CITY OF FORT PIERCE

SOLID WASTE FUND (402)

OPERATING STATEMENT

JUNE 30, 2017

3RD QUARTER-JUNE'16 to 3RD QUARTER-JUNE '17 COMPARISON

	3RD QUARTER 6/30/2016	3RD QUARTER 6/30/2017
OPERATING INCOME		
CHARGES FOR SERVICES	$ 4,883,115	$ 4,966,728
MISCELLANEOUS	10,740	39,152
GRANTS	0	0
TOTAL OPERATING INCOME	$ 4,893,855	$ 5,005,880
OPERATING EXPENSES		
PERSONAL SERVICES	$ 1,456,659	$ 1,537,447
ADMINISTRATIVE CHARGES	60,100	60,000
LANDFILL CHARGES	1,219,286	1,432,804
CONTRACTUAL	484,171	524,990
DEPRECIATION	220,248	215,564
OTHER OPERATING EXPENSES	833,110	917,272
TOTAL OPERATING EXPENSES	$ 4,273,574	$ 4,688,076
NET OPERATING INCOME (LOSS)	$ 620,281	$ 317,804
NON-OPERATING REVENUES		
INTEREST ON INVESTMENTS	($518)	$ 1,976
TRANSFER FROM OTHER FUNDS	0	0
OTHER NON-OPERATING REVENUES	0	6,893
TOTAL NON-OPERATING REVENUES	($518)	$ 8,870
NON-OPERATING EXPENSES		
OTHER NON-OPERATING EXPENSES	$ 0	$ 0
TRANSFER-OUT	345,000	415,000
TOTAL NON-OPERATING EXPENSES	$ 345,000	$ 415,000
NET NON-OPERATING INCOME (LOSS)	($345,518)	($406,130)
NET INCOME (LOSS)	$ 274,763	($88,327)

Fund Title: Solid Waste Fund				Department: Solid Waste		
Fund/Division Number: 402-0000				Division:		
	2015/16 Adopted	2015/16 Actual	Yr. Lapse 75%	2016/17 Adopted	2016/17 Actual	Yr. Lapse 75%
Charges for Services						
343 40 Residential Service	$ 2,500,000	$ 2,015,400	80.62%	$ 2,600,000	$ 2,049,807	78.84%
343 41 Commercial Service	3,200,000	2,546,148	79.57%	3,200,000	2,574,265	80.45%
343 43 Commercial Trash	85,000	75,968	89.37%	100,000	75,968	75.97%
343 44 Recycling	300,000	242,465	80.82%	300,000	247,243	82.41%
343 45 Other Income	2,000	265	13.24%	1,000	0	0.00%
343 46 Recycling Program	20,000	2,909	14.54%	18,000	19,444	108.02%
Total Charges for Services	$ 6,107,000	$ 4,883,155	79.96%	$ 6,219,000	$ 4,966,728	79.86%
Miscellaneous Revenue						
361 10 Interest on Investments	$ 4,000	($518)	-12.95%	$ 4,000	$ 1,976	49.41%
361 20 Sale of Surplus	0	0	0.00%	0	0	0.00%
364 41 Other Contirbutions/Donations	0	11,175	0.00%	0	6,893	0.00%
369 90 Miscellaneous Revenues	0	82	0.00%	0	39,152	0.00%
Total Miscellaneous Revenue	$ 4,000	$ 10,740	268.49%	$ 4,000	$ 48,022	1200.54%
Total Revenues	$ 6,111,000	$ 4,893,895	80.08%	$ 6,223,000	$ 5,014,749	80.58%
Appropriated Retained Earnings	191,280	0	0.00%	367,431	0	0.00%
TOTAL RESOURCES	**$ 6,302,280**	**$ 4,893,895**	77.65%	**$ 6,590,431**	**$ 5,014,749**	76.09%

Fund Title:	Solid Waste Fund	Department:	Solid Waste
Fund/Division Number:	402-4200-534	Division:	

	2015/16 Adopted	2015/16 Actual	Yr. Lapse 75%	2016/17 Adopted	2016/17 Actual	Yr. Lapse 75%
Total Personnel Services	$ 2,017,627	$ 1,456,659	72.20%	$ 2,040,266	$ 1,537,447	75.36%
Total Operating Expense	3,084,653	2,816,915	91.32%	3,585,165	3,150,629	87.88%
Total Capital Outlay	350,000	147,211	42.06%	450,000	106,565	23.68%
Total Non-Operating Expense	1,200,000	345,000	28.75%	800,000	415,000	51.88%
TOTAL APPROPRIATIONS	**$ 6,652,280**	**$ 4,765,785**	71.64%	**$ 6,875,431**	**$ 5,209,641**	75.77%

CITY OF FORT PIERCE

GOLF COURSE (405)

OPERATING STATEMENT

JUNE 30, 2017

3RD QUARTER-JUNE '16 to 3RD QUARTER-JUNE '17 COMPARISON

	3RD QUARTER 6/30/2016	3RD QUARTER 6/30/2017
OPERATING INCOME		
CHARGES FOR SERVICES	$ 989,965	$ 804,322
MISCELLANEOUS	102,038	65,988
GRANTS	0	0
TOTAL OPERATING INCOME	$ 1,092,003	$ 870,310
OPERATING EXPENSES		
PERSONAL SERVICES	$ 446,865	$ 428,114
ADMINISTRATIVE CHARGES	46,464	45,066
CONTRACTUAL FEES	82,864	117,398
UTILITIES	40,952	41,105
COST OF GOODS SOLD	50,571	52,856
DEPRECIATION	101,750	102,106
OTHER OPERATING EXPENSES	387,060	383,387
TOTAL OPERATING EXPENSES	$ 1,156,525	$ 1,170,032
NET OPERATING INCOME (LOSS)	($64,523)	($299,721)
NON-OPERATING REVENUES		
INTEREST ON INVESTMENTS	$ 131	$ 244
TRANSFER FROM OTHER FUNDS	170,000	170,000
OTHER NON-OPERATING REVENUES	0	0
TOTAL NON-OPERATING REVENUES	$ 170,131	$ 170,244
NON-OPERATING EXPENSES		
OTHER NON-OPERATING EXPENSES	$ 58	$ 0
TRANSFER-OUT	21,000	7,000
TOTAL NON-OPERATING EXPENSES	$ 21,058	$ 7,000
NET NON-OPERATING INCOME (LOSS)	$ 149,073	$ 163,244
NET INCOME (LOSS)	$ 84,551	($136,477)

Fund Title:	Golf Course Fund	Department:	Golf Course
Fund/Division Number:	405 0000	Division:	

		2015/16 Adopted	2015/16 Actual	Yr. Lapse 75%	2016/17 Adopted	2016/17 Actual	Yr. Lapse 75%
Charges for Services							
347 20	Membership Dues	$ 2,500	$ 2,510	100.40%	$ 2,500	$ 2,510	100.40%
347 22	Other Memberships	40,000	24,188	60.47%	30,000	19,194	63.98%
347 24	Golf Fees	1,245,000	942,315	75.69%	1,192,000	769,429	64.55%
347 25	Driving Range	40,000	20,952	52.38%	35,000	13,190	37.68%
	Total Charges for Services	$ 1,327,500	$ 989,965	74.57%	$ 1,259,500	$ 804,322	63.86%
Miscellaneous Revenue							
361 10	Interest Earnings	$ 250	$ 131	52.39%	$ 250	$ 244	97.77%
369 25	Pro Shop Merchandise	42,000	32,854	78.22%	42,000	21,229	50.54%
369 80	Food	22,000	17,639	80.18%	24,000	10,076	41.98%
369 89	Packaged Sales	36,500	24,846	68.07%	36,500	20,334	55.71%
369 90	Misc Revenues	5,000	13,103	262.06%	5,000	3,780	75.61%
369 94	Snacks & Beverages	25,000	13,596	54.39%	20,000	10,051	50.26%
369 98	Other Misc Revenues	0	0	0.00%	0	516	0.00%
	Total Miscellaneous Revenue	$ 130,750	$ 102,168	78.14%	$ 127,750	$ 66,232	51.85%
Transfers							
381 01	Transfer from General Fund	$ 0	$170,000	0.00%	$ 0	$170,000	0.00%
382 50	Transfer from Solid Waste	0	0	0.00%	0	0	0.00%
	Total Transfers	$0	$170,000	0.00%	$0	$170,000	0.00%
	Total Revenues	$ 1,458,250	$ 1,262,133	86.55%	$ 1,387,250	$ 1,040,555	75.01%
	Appropriated Retained Earnings	0	0	0.00%	0	0	0.00%
	TOTAL RESOURCES	**$ 1,458,250**	**$ 1,262,133**	86.55%	**$ 1,387,250**	**$ 1,040,555**	75.01%

Fund Title:	Golf Course Fund	Department:	Golf Course
Fund/Division Number:	405-4500-572	Division:	

	2015/16 Adopted	2015/16 Actual	Yr. Lapse 75%	2016/17 Adopted	2016/17 Actual	Yr. Lapse 75%
Total Personnel Services	$ 633,868	$ 446,865	70.50%	$ 599,455	$ 291,652	48.65%
Total Operating Expense	925,055	709,660	76.72%	883,883	497,038	56.23%
Total Capital Outlay	7,000	19,324	276.06%	6,000	0	0.00%
Total Non-Operating Expense	32,641	21,058	0.00%	32,641	0	0.00%
TOTAL APPROPRIATIONS	**$ 1,598,564**	**$ 1,196,907**	74.87%	**$ 1,521,979**	**$ 788,690**	51.82%

CITY OF FORT PIERCE

SUNRISE THEATRE (406)

OPERATING STATEMENT

JUNE 30, 2017

3RD QUARTER-JUNE '16 to 3RD QUARTER-JUNE '17 COMPARISON

	3RD QUARTER 6/30/2016	3RD QUARTER 6/30/2017
OPERATING INCOME		
CHARGES FOR SERVICES	$ 2,722,475	$ 2,253,372
MISCELLANEOUS	331,830	317,481
GRANTS	68,942	0
TOTAL OPERATING INCOME	$ 3,123,247	$ 2,570,853
OPERATING EXPENSES		
PERSONAL SERVICES	$ 342,283	$ 400,396
ADMINISTRATIVE CHARGES	94,125	80,305
CONTRACTUAL FEES	437,150	339,717
UTILITIES	99,630	99,428
COST OF EVENTS	1,702,663	1,663,261
ADVERTISING	378,195	374,612
DEPRECIATION	401,780	401,781
OTHER OPERATING EXPENSES	486,045	428,681
TOTAL OPERATING EXPENSES	$ 3,941,871	$ 3,788,181
NET OPERATING INCOME (LOSS)	($818,624)	($1,217,328)
NON-OPERATING REVENUES		
INTEREST ON INVESTMENTS	$ 703	$ 428
OTHER NON-OPERATING REVENUES	0	0
TRANSFER FROM OTHER FUNDS	398,000	702,825
TOTAL NON-OPERATING REVENUES	$ 398,703	$ 703,253
NON-OPERATING EXPENSES		
DEBT SERVICE	$ 0	$ 0
OTHER NON-OPERATING EXPENSES	0	0
TRANSFER-OUT	0	0
TOTAL NON-OPERATING EXPENSES	$ 0	$ 0
NET NON-OPERATING INCOME (LOSS)	$ 398,703	$ 703,253
NET INCOME (LOSS)	($419,921)	($514,075)

Fund Title:	Sunrise Theatre Fund	Department:	Sunrise Theatre
Fund/Division Number:	406 0000	Division:	

	2015/16 Adopted	2015/16 Actual	Yr. Lapse 75%	2016/17 Adopted	2016/17 Actual	Yr. Lapse 75%
Charges for Services						
347 56 10 Ticket Sales	$ 2,650,000	$ 2,375,256	89.63%	$ 3,100,000	$ 1,768,580	57.05%
347 56 11 Ticket Sales - Rentals	200,000	159,968	79.98%	200,000	338,937	169.47%
347 56 15 Ticket Handling Fees	95,000	96,736	101.83%	120,000	85,685	71.40%
347 56 50 Sponsorship Fees	35,000	12,500	35.71%	20,000	15,075	75.38%
347 56 80 Memberships	130,000	62,600	48.15%	185,000	32,720	17.69%
347 56 90 Donations & Pledges	15,000	15,415	102.77%	15,000	12,377	82.51%
Total Charges for Services	$ 3,125,000	$ 2,722,475	87.12%	$ 3,640,000	$ 2,253,372	61.91%
Grants						
347 70 10 DCF/State Grant	$ 0	$ 68,942	0.00%	$ 0	$ 0	0.00%
Total Grants	$ 0	$ 68,942	0.00%	$ 0	$ 0	0.00%
Miscellaneous Revenue						
361 10 00 Interest Earning	$ 600	$ 703	117.24%	$ 600	$ 428	71.37%
362 14 00 Rents and Royalties	48,000	19,150	39.90%	45,000	58,237	129.42%
369 31 00 Reimb. of Expenditures	70,000	171,796	0.00%	180,000	107,021	0.00%
369 70 00 Events	22,500	21,350	94.89%	25,000	20,250	81.00%
369 89 00 Packaged Sales	140,000	132,004	94.29%	140,000	126,805	90.57%
369 90 00 Miscellaneous Revenues	10,000	278	2.78%	5,200	242	4.66%
369 95 00 Commission/Tips/Merch.	6,500	6,403	98.51%	6,500	4,925	75.77%
369 96 00 Late Payment Charges	0	0	0.00%	0	0	0.00%
369 97 00 Capital Improvement Fee	0	0	0.00%	180,000	117,632	65.35%
Total Miscellaneous Revenues	$ 297,600	$ 351,684	118.17%	$ 582,300	$ 435,541	74.80%
Other Resources						
381 01 00 Transfer from General	$ 0	$ 0	0.00%	$ 0	$ 156,000	0.00%
381 89 00 Transfer from Restricted Fund	0	0	0.00%	0	96,825	0.00%
381 91 00 Transfer from FPRA	450,000	398,000	88.44%	450,000	450,000	100.00%
Total Other Resources	$ 450,000	$ 398,000	88.44%	$ 450,000	$ 702,825	156.18%
TOTAL RESOURCES	**$ 3,872,600**	**$ 3,541,101**	91.44%	**$ 4,672,300**	**$ 3,391,738**	72.59%

Fund Title:	Sunrise Theatre Fund	Department:	Sunrise Theatre
Fund/Division Number:	406-4600-575	Division:	

	2015/16 Adopted	2015/16 Actual	Yr. Lapse 75%	2016/17 Adopted	2016/17 Actual	Yr. Lapse 75%
Total Personnel Services	$ 586,481	$ 342,283	58.36%	$ 578,243	$ 400,396	69.24%
Total Operating Expense	3,823,297	3,599,588	94.15%	4,441,620	3,387,785	76.27%
Total Capital Outlay	1,000	0	0.00%	187,437	97,030	51.77%
Total Transfers	0	0	0.00%	0	0	0.00%
TOTAL APPROPRIATIONS	**$ 4,410,778**	**$ 3,941,871**	89.37%	**$ 5,207,300**	**$ 3,885,211**	74.61%

CITY OF FORT PIERCE
BUILDING & CODE (420)
OPERATING STATEMENT
JUNE 30, 2017
3RD QUARTER-JUNE '16 to 3RD QUARTER-JUNE '17 COMPARISON

	3RD QUARTER 6/30/2016	3RD QUARTER 6/30/2017
OPERATING INCOME		
LICENSE and PERMIT	$ 955,282	$ 973,918
CHARGES FOR SERVICES	15,382	18,527
FINES & FORFEITS	1,900	2,500
MISCELLANEOUS	19,801	18,143
TOTAL OPERATING INCOME	$ 992,365	$ 1,013,088
OPERATING EXPENSES		
PERSONAL SERVICES	$ 480,202	$ 502,125
ADMINISTRATIVE CHARGES	68,088	93,445
CONTRACTUAL FEES	178,918	149,021
DEPRECIATION	0	0
OTHER OPERATING EXPENSES	87,009	175,323
TOTAL OPERATING EXPENSES	$ 814,217	$ 919,914
NET OPERATING INCOME (LOSS)	$ 178,148	$ 93,174
NON-OPERATING REVENUES		
INTEREST ON INVESTMENTS	$ 1,807	$ 2,557
TRANSFER FROM OTHER FUNDS	0	0
OTHER NON-OPERATING REVENUES	0	0
TOTAL NON-OPERATING REVENUES	$ 1,807	$ 2,557
NON-OPERATING EXPENSES		
DEBT SERVICE	$ 0	$ 0
OTHER NON-OPERATING EXPENSES	0	0
TRANSFER-OUT	0	0
TOTAL NON-OPERATING EXPENSES	$ 0	$ 0
NET NON-OPERATING INCOME (LOSS)	$ 1,807	$ 2,557
NET INCOME (LOSS)	$ 179,955	$ 95,731

Fund Title:	Building & Code	Department:	Building Inspection
Fund/Division Number:	420-2902-524	Division:	

		2015/16 Adopted	2015/16 Actual	Yr. Lapse 75%	2016/17 Adopted	2016/17 Actual	Yr. Lapse 75%
Licenses and Permits							
322 10	Permits-Building Dept.	$ 685,000	$ 576,609	84.18%	$ 785,000	$ 551,150	70.21%
322 20	Inspections	15,000	8,655	57.70%	15,000	8,439	56.26%
322 90	Other Permit Fees	425,000	370,018	87.06%	500,000	394,970	78.99%
329 40	Contractor's License	55,000	17,875	32.50%	55,000	19,360	35.20%
	Total Licenses and Permits	$ 1,180,000	$ 973,157	82.47%	$ 1,355,000	$ 973,918	71.88%
Charge for Services							
341 40	Cert.,Copying, Rcd. Search	$ 2,000	$ 154	7.70%	$ 2,000	$ 107	5.34%
341 60	Administration Fees	0	0	0.00%	0	0	0.00%
341 61	Demo & Flood Plain Mgmnt	20,000	0	0.00%	0	0	0.00%
341 94	Credti Card Process Fees	15,000	15,227	101.51%	20,000	18,420	92.10%
	Total Charges for Service	$ 37,000	$ 15,381	41.57%	$ 22,000	$ 18,527	84.22%
Fines & Forfeits							
354 60	Unlicensed Contracting	$ 3,000	$ 1,900	0.00%	$ 3,000	$ 2,500	83.33%
	Total Fines & Forfeits	$ 3,000	$ 1,900	63.33%	$ 3,000	$ 2,500	83.33%
Miscellaneous Revenue							
361 10	Interest on Investments	$ 0	$ 1,807	0.00%	$ 0	$ 2,557	0.00%
369 00	Miscellaneous Revenues	24,000	19,801	82.50%	16,000	18,143	113.39%
	Total Miscellaneous Revenues	$ 24,000	$ 21,608	90.03%	$ 16,000	$ 20,700	129.37%
	Appropriated Retained Earnings	(14,679)	$ 0	0.00%	(8,852)	$ 0	0.00%
	TOTAL RESOURCES	**$ 1,229,321**	**$ 1,012,046**	**82.33%**	**$ 1,387,148**	**$ 1,015,645**	**73.22%**

Fund Title:	Building & Code	Department:	Building Inspection
Fund/Division Number:	420-2902-524	Division:	

	2015/16 Adopted	2015/16 Actual	Yr. Lapse 75%	2016/17 Adopted	2016/17 Actual	Yr. Lapse 75%
Total Personnel Services	$ 716,730	$ 480,202	67.00%	$ 905,915	$ 502,125	55.43%
Total Operating Expense	444,766	334,016	75.10%	438,700	417,789	95.23%
Total Capital Outlay	70,000	684	0.00%	42,533	538	0.00%
Total Transfers	0	0	0.00%	0	0	0.00%
TOTAL APPROPRIATIONS	**$ 1,231,496**	**$ 814,902**	66.17%	**$ 1,387,148**	**$ 920,452**	66.36%

FORT PIERCE REDEVELOPMENT FUND
OPERATING FUND
3RD Quarter Report
June 30, 2017

CASH AND INVESTMENT REPORT

October 1, Estimated Beg. Available Resources	281,884
Revenues	7,301,036
Available Resources	7,582,920
Expenditures	6,762,646
Current Available Resources	**820,273**

FPRA Operating Resources and Uses	Budget	Budget Adjust.	Revised Budget	Expended	Balance
Current Resousces Available for Operating					**820,273**
Plus Unrealized Revenue:					
303 Leases					0
305 Transfer From General					0
Total Unrealized Revenue					**0**
Estimated Resources Available For Operating					**820,273**
Less Outstanding Expenditures:					
501 Personnel Services	0	0	0	0	0
502 Operating Expenditures	321,914	0	321,914	310,793	11,121
503 Capital Outlay	0	0	0	839,079	(839,079)
504 Total Grants-Private Organ.	20,000	0	20,000	22,385	(2,385)
505 Transfers	5,126,741	0	5,126,741	5,140,390	(13,649)
506 Sunrise Theatre	450,000	0	450,000	450,000	0
Categories Balances	5,918,655	0	5,918,655	6,762,646	**(843,991)**
Projected Resources Over (Short)					**(23,718)**

FORT PIERCE REDEVELOPMENT FUND
OPERATING FUND
3RD Quarter Report
June 30, 2017

TRANSFERS FROM GENERAL

Fiscal Year:		
	2011	1,319,504
	2012	1,129,036
	2013	1,410,793
	2014	1,689,274
	2015	1,470,701
	2016	1,676,422
	2017	737,543
Total Transfers		9,433,273
Plus		
Additions:		
Land Purchase for Beach Parking		829,389
Less:		
Reductions:		
Seaway Drive Roundabout (Days Inn Sight)		1,488,000
Total Due General Fund		**8,774,662**

City of Fort Pierce
Financial Position/Resources and Uses
JUNE 30, 2017
3rd Quarter Fiscal 2017

	001 General	401 Marina	402 Solid Waste	405 Golf Course	406 Sunrise Theatre	420 Building Code
Estimated Avail. Resources Sept. 30, 2016	**4,852,321**	**288,946**	**1,059,813**	**(80,725)**	**(154,392)**	**677,253**
Less:						
10% Budget Reserve	(3,580,312)					
2017 Budget Appropriation	(710,407)	(376,154)	(367,431)	0	0	8,852
10/01/2016 Unrestricted Resources	**561,602**	**(87,208)**	**692,382**	**(80,725)**	**(154,392)**	**686,105**
3rd Quarter Revenues	36,109,246	3,084,501	5,014,749	1,040,555	3,274,106	1,015,645
2017 Budget Appropriation	710,407	376,154	367,431	0	0	(8,852)
2018 Budget Appropriation	(600,000)	0	0	0	0	0
10/01/16 thru 6/30/17 Resources	36,219,653	3,460,655	5,382,180	1,040,555	3,274,106	1,006,793
3rd Quarter Expenses	30,585,390	3,456,170	5,209,641	1,177,032	3,885,211	920,452
Less Accum. Depreciation	0	(838,899)	(215,564)	(102,106)	(401,781)	0
Total Uses	30,585,390	2,617,271	4,994,077	1,074,925	3,483,431	920,452
FY 2017 Net Resources	**5,634,263**	**843,384**	**388,103**	**(34,371)**	**(209,324)**	**86,341**
Total Resources Available	**6,195,865**	**756,175**	**1,080,485**	**(115,095)**	**(363,716)**	**772,446**

City of Fort Pierce
Urban Redevelopment
Financial Position/Resources and Uses
June 30, 2017
3rd Quarter Fiscal 2017
***

	104 CRA	103 CDBG	105 SHIP	106 Grant HHR	100 Restrict Rev Fund	102 Law Enforce Trust	301 Cap Proj Heathcote
Estimated Avail. Resource Sept. 30, 2016	**281,884**	**811,299**	**258,061**	**907,853**	**2,298,586**	**83,661**	**2,326,803**
Less:							
Reserve							
Budget Appropriation							
10/01/2016 Restricted (***) and Unrestricted Resources	**281,884**	**811,299**	**258,061**	**907,853**	**2,298,586**	**83,661**	**2,326,803**
3rd Quarter Revenues	7,301,036	292,229	224,469	17,984	1,754,033	402	4,332
10/01/16 thru 6/30/17 Resources	7,301,036	292,229	224,469	17,984	1,754,033	402	4,332
3rd Quarter Expenses	6,762,646	428,852	43,333	1,785	492,314	18,016	4
Total Uses	6,762,646	428,852	43,333	1,785	492,314	18,016	4
FY 2017 Net Resources	**538,390**	**(136,623)**	**181,136**	**16,198**	**1,261,720**	**(17,614)**	**4,328**
Total Resources Available	**820,273**	**674,676**	**439,197**	**924,051**	**3,560,306**	**66,048**	**2,331,131**

City Commission Regular Meeting **13.a.**

Meeting Date: 08/07/2017

Re: Resolution No. 17-R17 Establishment of a Limited Charter Review Commission

Submitted For: James Messer, City Attorney, City Attorney

SUBJECT:

Resolution No. 17-R17 establishing a Limited Charter Review Commission.

SUMMARY:

Resolution No. 17-R17 establishes a Limited Charter Review Commission (CRC) to review provisions of Article XII of the City Charter regarding the Fort Pierce Utilities Authority ("Authority"), and propose any amendments or revisions that may be advisable for placement on the general election ballot on November 6, 2018.

The CRC shall be composed of seven (7) members as follows:

- Five (5) appointed members, each member of the City Commission shall appoint one (1) member.
- Two (2) alternate members appointed by majority vote of the City Commission.
- The City Manager and the Director of Utilities of the Authority, or their designees, shall serve as ex-officio members without vote.

The CRC shall prepare its recommendations for amendments, deletions, or new provisions as a single item in a final report (“Final Report”) approved by a vote of not less than a majority of the voting members of the CRC to the City Commission. The CRC shall cease to exist forty-five (45) days after issuance of its final report, unless extended by majority vote of the City Commission.

The following timeline shall apply to proceedings of the CRC:

1. The City Commission will appoint members to the CRC by September 5, 2017.
2. The first meeting of the CRC shall occur on or about September 11, and thereafter the CRC shall set its own meeting schedule.
3. No later than six (6) months after its first meeting, the CRC shall issue a Final Report containing its findings and recommendations to the City Commission.
4. After issuance of the Final Report, a joint meeting of the City Commission and CRC shall be scheduled to discuss the CRC’s findings and recommendations.

RECOMMENDATION:

Adopt Resolution No. 17-R17 to establish a Limited Charter Review Commission.

ALTERNATIVES:

Do not establish the CRC.

RESPONSIBLE STAFF:

James M. Messer, City Attorney

COORDINATED WITH:

Nicholas C. Mimms, P.E., City Manager
Linda Cox, City Clerk

Fiscal Impact

Budgeted Y/N: N
Fiscal Year: 2017
Account: TBD
Amount: TBD
OTHER INFORMATION:

Financial impact to be determined.

Attachments

17-R17 (Revised)

Form Review

Inbox	Reviewed By	Date
City Manager	Angela Wilkinson	07/26/2017 09:25 AM
City Manager	Nick Mimms	07/28/2017 08:22 AM

Form Started By: Angela Wilkinson Started On: 07/25/2017 02:05 PM
Final Approval Date: 07/28/2017

RESOLUTION NO. 17-R17

A RESOLUTION BY THE CITY COMMISSION OF THE CITY OF FORT PIERCE, FLORIDA, **ESTABLISHING A LIMITED CHARTER REVIEW COMMISSION**; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the existing Charter became effective on April 24, 1972; and

WHEREAS, since then, there has been no review of the Charter; and

WHEREAS, the City Commission desires to have a Limited Charter Review Commission review provisions of Article XII of the Charter regarding the Fort Pierce Utilities Authority ("Authority"), and propose any amendments or revisions that may be advisable for placement on the general election ballot on November 6, 2018.

NOW, THEREFORE, BE IT RESOLVED by the City Commission of the City of Fort Pierce, Florida as follows:

SECTION 1. CREATION OF THE CHARTER REVIEW COMMISSION. The City of Fort Pierce, Florida hereby establishes a Limited Charter Review Commission ("CRC").

SECTION 2. CHARGE OF THE LIMITED CHARTER REVIEW COMMISSION.

The City of Fort Pierce CRC shall be charged with the task of undertaking a review of provisions of Article XII, "Fort Pierce Utilities Authority", of the Fort Pierce Charter as set forth in section 3, "Scope of Review," of this Resolution. The CRC shall make recommendations to the City Commission at the conclusion of its deliberations.

The CRC is authorized to make recommendations regarding any and all issues related to the amendment of the provisions of the Charter outlined in section 3 of this Resolution, and the deletion or creation of new provisions relating to the same. The City Commission has chosen not to limit the scope of the CRC's authority with regard to the provisions outlined in section 3 of this Resolution.

The CRC shall prepare its recommendations for amendments, deletions, or new provisions as a single item in a final report ("Final Report") to the City Commission. The CRC shall not issue interim or partial recommendations to the City Commission.

The Final Report of recommendations of the CRC shall be approved by a vote of not less than a majority of the voting members of the CRC.

This Charge shall expire and the CRC shall cease to exist forty-five (45) days after issuance of its final report, unless extended by majority vote of the City Commission.

SECTION 3. SCOPE OF REVIEW. The CRC is directed to render recommendations including but not limited to the following Charter provisions of Article XII, "Fort Pierce Utilities Authority":

1) Section 169, relating to the relationship between the Authority and the City;
2) Section 176, relating to the enumeration of specific powers and duties, including but not limited to service territory; and
3) Section 178, relating to the percentage of revenue paid to the City and/or methodology for calculating amount paid to the City.

SECTION 4. MEMBERSHIP. The CRC shall be composed of seven (7) members: five (5) appointed members, and a first and second alternate member. The City Manager and the Director of Utilities of the Authority, or their designees, shall serve as ex officio members without vote.

All members of the CRC shall be residents of the City of Fort Pierce at the time of their appointment to the CRC and shall remain residents of the City during the entirety of the CRC's tenure. Any member who experiences a change in status as a resident of the City during the tenure of the CRC shall forfeit his or her membership on the CRC and shall be replaced by appointment of the appropriate alternate.

Each member of the City Commission shall appoint one (1) member. Two (2) alternate members shall be appointed by majority vote of the City Commission. The Chairperson shall be appointed by majority vote of the CRC.

If a member of the CRC resigns, the appropriate alternate shall be appointed to replace the resigning member.

Both alternate members shall attend all meetings of the CRC in order to be knowledgeable of the issues in the event that an appointment to the CRC occurs. However, during their tenure as alternates, the alternates shall not be actively involved in the deliberations of the CRC and shall not have any vote on the CRC.

The City Attorney or his designee shall be legal counsel to the CRC and attend meetings when requested by the Chairperson.

SECTION 5. TIMELINE. The following timeline shall apply to proceedings of the CRC:

1) The City Commission will appoint members to the CRC by September 5, 2017.
2) The first meeting of the CRC shall occur on or about September 11, and thereafter the CRC shall set its own meeting schedule.
3) No later than six (6) months after its first meeting, the CRC shall issue a Final Report containing its findings and recommendations to the City Commission.
4) After issuance of the Final Report, a joint meeting of the City Commission and CRC shall be scheduled to discuss the CRC's findings and recommendations.

SECTION 6. GENERAL PROVISIONS. The CRC is encouraged to undertake and complete its work in a timely fashion, while at the same time taking all necessary steps to ensure that it has conducted a thorough and responsible review of the provisions outlined in section 3 above. The CRC shall meet no less frequently than once each month and shall meet more often at its discretion. The CRC is encouraged to establish meeting times that will allow maximum opportunity for community participation.

All meetings will be scheduled by the CRC in coordination with and noticed by the Office of the City Clerk.

In order to ensure that the work of the CRC remains comprehensive and coordinated, the CRC shall conduct all of its meetings as a committee of the Whole. The CRC shall not establish committees or sub-committees.

A majority of the members of the CRC entitled to vote shall constitute a quorum for the transaction of business. All recommendations from the CRC for either approval or disapproval shall be by majority vote of the members of the board entitled to vote.

SECTION 7. ATTENDANCE. All members of the CRC shall attend all meetings of the CRC. Any member who shall miss more than two meetings consecutively, or more

than three meetings cumulatively, shall be automatically removed from membership on the CRC and shall be replaced by the designated alternate. The designated first and second alternate shall attend all meetings and shall be subject to the provisions of the preceding paragraph.

SECTION 8. PUBLIC INPUT. All meetings of the CRC shall be subject to the requirements of the Florida Government in the Sunshine Law. The CRC shall provide an opportunity for public comment at each of its regularly scheduled meetings and may adopt rules governing such public comment. The CRC shall hold a meeting early in its schedule that will solicit community input prior to initiating its deliberations on the substantive issues of the Charter review. The CRC shall hold a similar meeting to provide public input after it has produced its final version of any Charter amendments, prior to submitting its Final Report to the City Commission.

SECTION 9. CONDUCT OF MEETINGS. The CRC shall use the Roberts Rules of Order for Small Boards and Committees for the conduct of its business. The rules should be sufficient to allow for the efficient and effective conduct of its business but not so restrictive or complex as to hamper the free flow of opinion, or to prevent the open expression and examination of positions on issues under consideration.

SECTION 10. EXPERT WITNESSES, STAFFING AND CLERICAL SUPPORT. The CRC is encouraged to solicit participation at its meeting from expert witnesses qualified by specialized knowledge, skill, experience, training, and/or education in matters that will assist the CRC in its charge, including but not limited to municipal government generally, or specifically, the history and creation of the relevant Charter provisions, and/or the organizational and financial relationship between the Authority and the City.

If recommended by the CRC, and contingent upon approval of the City Commission or its designee, the City will retain a consultant to provide technical assistance and guidance to the CRC in its review and deliberations and provide principal assistance with drafting any proposed revisions to the Charter. The City Clerk shall provide public notice and keep minutes of all CRC meetings and shall provide all clerical support. The City Manager's staff will provide additional clerical support to the work of the CRC as needed.

SECTION 11. FINAL REPORT. The CRC shall issue a Final Report containing its findings and recommendations to the City Commission at any time but no later than six (6) months after the first meeting of the CRC.

The Final Report shall include, but not be limited to, (1) the substance of any recommendations of proposed amendments, revisions, or repeals to the Charter, (2) the policy reasons for each recommendation, (3) estimated budget impacts for each recommendation, (4) the impacts of each recommendation on existing City laws, practices, and procedures, and (5) proposed ballot language for each recommendation.

Section 12. COMPLIANCE WITH APPLICABLE LAWS. The CRC, its members, and all of its proceedings shall be governed by and comply with the provisions of the Florida Sunshine Law, F.S. Ch. 286, the Florida Public Records Law, F.S. Ch. 119, and the Florida Code of Ethics, F.S. Ch. 112, and all other applicable local or state statutes, ordinances, or rules.

SECTION 13. EFFECTIVE DATE. This resolution shall take effect immediately upon its adoption.

IN WITNESS WHEREOF, this Resolution has been duly adopted this 7th day of August, 2017.

_____
Linda Hudson
Mayor Commissioner

ATTEST:

_____
Linda Cox, City Clerk

Approved as to Form
And Correctness:

_____
James M. Messer, Esq.
City Attorney

City Commission Regular Meeting **13.b.**

Meeting Date: 08/07/2017

Re: Special Exemption Permit Fee

Submitted For: Peggy Arraiz, Code Compliance Manager, Code Enforcement

SUBJECT:

Resolution No. 17-R21 establishing a fee for Special Exemption Permits as provided in Sec. 4-2 of the City Code of Ordinances

SUMMARY:

Section 4-2 - Prohibits the keeping of livestock or fowl without a Special Exemption Permit. Ordinance 17-020 as adopted established a fee for the Special Exemption Permit to be set by Resolution.

RECOMMENDATION:

Approve the Resolution as presented

ALTERNATIVES:

Deny the Resolution as presented
Amend the Resolution

RESPONSIBLE STAFF:

Margaret M. Arraiz, Code Compliance Manager

COORDINATED WITH:

Animal Control Staff
Rebecca Grohall, Planning Director

Fiscal Impact

OTHER INFORMATION:

$30 to the General Fund per Special Exemption Permit issued

Attachments

17-R21

Form Review

Inbox	Reviewed By	Date
City Manager	Nick Mimms	07/28/2017 08:25 AM

Form Started By: Peggy Arraiz Started On: 05/25/2017 11:48 AM

Final Approval Date: 07/28/2017

RESOLUTION NO. 17-R21

A RESOLUTION BY THE CITY COMMISSION OF THE CITY OF FORT PIERCE, FLORIDA; ADOPTING A **SPECIAL EXEMPTION PERMIT FEE AS REFERENCED IN SECTION 4-2 PROHIBITED ANIMALS** IN THE FORT PIERCE CODE OF ORDINANCES; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Fort Pierce has adopted Ordinance No. 17-020 to allow for the keeping of backyard chickens; and

WHEREAS, Ordinance No. 17-020 amends Section 4-2 - Prohibited Animals to include backyard chickens as an animal to be considered through a special exemption permit and provides for a fee; and

NOW THEREFORE, BE IT RESOLVED by the City Commission of the City of Fort Pierce, Florida:

SECTION 1. The fee for a Special Exemption Permit shall be established at $30.00. Such fee shall be payable when the Special Exemption Permit is issued.

SECTION 2. This resolution shall become effective immediately upon its adoption.

IN WITNESS WHEREOF, this Resolution has been duly adopted this 7th day of August, 2017.

_____
Linda Hudson, Mayor Commissioner

ATTEST:

_____
Linda Cox, City Clerk

APPROVED AS TO FORM
AND CORRECTNESS

_____
James M. Messer, City Attorney

City Commission Regular Meeting **13.c.**

Meeting Date: 08/07/2017

Re: Resolution Creating Arts and Culture Advisory Board

Submitted For: Libby Woodruff, Manager, Finance Department

SUBJECT:

Resolution 17-R22 establishing the Arts and Culture Advisory Board

SUMMARY:

In accordance with amended Ordinance 17-023, Art in Public Places, this resolution prepares for the establishment of the Arts and Culture Advisory Board.

RECOMMENDATION:

Approve Resolution #17-R22, establishing the Arts and Culture Advisory Board.

ALTERNATIVES:

Do not approve the resolution to establish the Arts and Culture Advisory Board.

RESPONSIBLE STAFF:

Libby Woodruff, Manager, Grants Administration Division

COORDINATED WITH:

Johnna Morris, Director of Finance

Fiscal Impact

Budgeted Y/N: N

Fiscal Year: N/A

Account: N/A

Amount: N/A

OTHER INFORMATION:

There will be no fiscal impact from the approval of this Resolution.

Attachments

Resolution 17-R22

Form Review

Inbox	Reviewed By	Date
Finance Department	Johnna Morris	07/24/2017 11:16 AM
City Manager	Nick Mimms	07/28/2017 08:24 AM
Form Started By: Libby Woodruff		Started On: 07/19/2017 04:44 PM
Final Approval Date: 07/28/2017		

RESOLUTION NO. 17-R22

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FORT PIERCE, FLORIDA, ESTABLISHING THE **ARTS AND CULTURE ADVISORY BOARD**, SPECIFYING THE PURPOSES OF THE ADVISORY BOARD, COMPOSITION OF THE ADVISORY BOARD, TERMS OF APPOINTMENTS AND DUTIES OF THE ADVISORY BOARD, AND PROVIDING FOR A DATE CERTAIN.

WHEREAS, arts and culture distinguish and inspire, fostering creativity, goodness, beauty and economic development, as they help express values, build bridges between cultures, and bring people together, regardless of ethnicity, age, social status or income; and

WHEREAS, the Fort Pierce Code of Ordinances, Article XXII, Chapter 2, set forth guidelines for its Art in Public Places Program (AIPP); and

WHEREAS, the City Commission has approved the 'Promotion of Local Art and Cultural Heritage' as a fundable activity for the Community Development Block Grant program; and

WHEREAS, the creation and implementation of a 10-Year Arts and Culture Strategic Plan will play a significant role in creating and sustaining a flourishing arts and cultural heritage tourism industry for the City of Fort Pierce, and;

WHEREAS, The City Commission desires and values public input that will be achieved through public presentations and meetings of an Arts and Culture Advisory Board during the creation and implementation of the 10-Year Arts and Culture Strategic Plan.

NOW, THEREFORE, BE IT RESOLVED by the City Commission of the City of Fort Pierce Florida:

Section 1. Advisory Board Creation; Purposes of the Board.

There is hereby created an Advisory Board to be known as the Arts and Culture Advisory Board. The purposes of the Advisory Board include, but are not limited to, the following:

1. Conduct public meetings, presentations, etc., to survey and assess the community's needs, resources and support for artists and arts initiatives then generate a 10-Year Arts and Culture Strategic Plan for review and approval by the City Commission;

2. Make written recommendations to City Commission and staff on selection and approval of sites and works for specific public art projects, landscape treatments, architectural enhancements, and artwork(s) to be commissioned or purchased by the City in accordance with Art in Public Places (AIPP) guidelines;

3. Act in an advisory capacity in matters pertaining to arts and cultural heritage programs, projects, and activities and events for the City, in accordance with the Arts and Culture Strategic Plan and AIPP guidelines;

4. Collaborate with local artists, arts organizations, businesses, schools, staff and citizens to accomplish the projects, activities, goals and objectives detailed in the Strategic Plan and encourage and facilitate opportunities for residents and tourists to participate in these projects and activities;

5. Assist in fostering a strong and vibrant cultural environment that supports a diverse program of the performing and creative arts for both residents and visitors;

6. Serve as cultural liaison for the City between the interests of the creative community, business community, tourist industry and the community-at-large;

7. Promote greater public participation in and access to arts and cultural heritage programming within the City;

8. Coordinate activities and pursue relationships with public and private arts, historic and cultural organizations or agencies, educational entities, tourism providers and any other organizations/entities in the promotion of arts and culture in Fort Pierce and/or the enhancement of the quality of life in Fort Pierce through arts and cultural programming, projects and activities;

9. Stimulate greater public awareness and appreciation of the importance of the arts in creating and sustaining a vibrant community and heighten awareness of the City of Fort Pierce as an artist refuge and an oasis for creativity, peace, tranquility, and serenity; and

10. Provide quality, timely, up-to-date information to those seeking arts and cultural heritage information on Fort Pierce by telephone, internet and mail or in person and collect tourism data to assist with market analysis and research.

Section 2. Composition of the Board.

1. The Arts and Culture Advisory Board shall consist of seven (7) members. One appointment will be made by each Commissioner and two (2) by the Board. All members will be approved by the City Commission.

2. An architect or design professional, if under contract with the City of Fort Pierce for a specific City project, may advise the Board during the selection process as it relates to the project, but shall not be a voting member of the Board.

3. Except as otherwise limited by this resolution, the Arts and Culture Master Plan, Art in Public Places (AIPP) rules and regulations, or other law, rule, regulation or ordinance, the Board may adopt written policies and procedures to assist it in the performance of its duties, which shall be effective upon approval by the City Commission.

Section 3. Residency Requirement**.**

All Members of the Arts and Culture Advisory Board shall have their primary place of residence within the boundaries of the City of Fort Pierce.

Section 4. Staff Assistance.

The Manager of the Department of Finance-Grants Administration Division and Department staff will serve the Advisory Board by providing advice, information or assistance within the purview of their respective positions.

Section 6. Vacancies.

Vacancies on the Advisory Board shall be filled by the City Commission in its normal manner of filling vacancies on advisory boards. The City Commission, at its sole discretion, may require written applications for appointment to the Advisory Board.

Section 7. Terms of Appointment.

Advisory Board members shall be appointed for a two-year term, with an option to renew the appointment, per City Commission approval, for an additional term of two years. Appointments to fill vacancies due to resignation or other unexpected events shall be limited to the unexpired term of such vacancy. No individual shall be appointed for more than two terms, excluding however, any partial term for the filling of a vacancy as referenced above. Members may continue to serve on the Advisory Board until a replacement has been appointed. After having served two consecutive terms, any appointee may reapply for reappointment to the Advisory Board after an absence from the Advisory Board for at least one year.

Section 8. Initial Appointment of Officers. Election of Officers.

The Advisory Board shall elect from within the Chairman, Vice-Chairman and Secretary who shall serve for a one-year term and may not serve consecutive terms in the same position. The Chairman shall be responsible for monitoring activities of the Advisory Board and shall report on activities of the Board. The Vice Chairman shall perform the Duties of Chair in the absence of the Chairman. The Secretary shall perform the clerical duties of the board, take notes, prepare minutes of meetings, and prepare correspondence as required by the Board.

Section 9. Attendance.

An Advisory Board member shall be automatically removed from service at such time as the member's absences exceed twenty-five percent (25%) of all scheduled Advisory Board meetings, including workshop meetings, in a given six-month period, unless the Advisory Board, by majority vote, plus one (1), waives an absence by finding that unusual circumstances exist which warrant a waiver. An Advisory Board member shall be considered not to have attended a meeting for which the member was not present for at least seventy-five percent (75%) of the meeting. At that time, the City Clerk shall give notice to the Advisory Board member that automatic removal will occur at such time as absences exceed twenty-five percent (25%) of all scheduled meetings in a six-month period.

Section 10. Orientation of Board Members.

When a prospect accepts the initial appointment to the Advisory Board, the new member shall attend an orientation session. The orientation session shall be conducted by the Grants Administration Division staff and shall include, but not be limited to, the following topics:

1. History and organization of the City;
2. Duties and responsibilities of Advisory Board members; and
3. Requirements of the "Government in the Sunshine Law."

Section 11. Regular Meetings of the Advisory Board; Special Meetings.

1. The Advisory Board shall establish a regular meeting time and place.

2. Notice of regular meetings shall be posted in accordance with and shall comply with Florida law relating to open meetings under Section 286.011 Florida Statutes.

3. Special meetings of the Advisory Board may be called by the Chairman. Notice of special meetings shall be made by posting no later than 24 hours prior to the time specified for the meeting.

Section 12. Appointments to the Advisory Board are encouraged to make recommendations to Staff for new appointments to the Board.

Section 13. A majority of the Advisory Board members shall constitute a quorum. Robert Rules of Order shall govern parliamentary procedures of the Advisory Board.

Section 14. This resolution shall take effect upon approval by the City Commission.

IN WITNESS WHEREOF, this Resolution has been duly adopted on this 19th day of June, 2017.

_____
LINDA HUDSON, MAYOR COMMISSIONER

ATTEST:

_____
LINDA W. COX, CITY CLERK

(CITY SEAL)

APPROVED AS TO FORM
AND CORRECTNESS:

_____
JAMES MESSER, Esq.
CITY ATTORNEY

City Commission Regular Meeting **13.d.**

Meeting Date: 08/07/2017

Re: Submit Grant Application W/Resolution, Receive Grant Award/Moore's Creek Boa Ramp Reconstruction

Submitted For: Libby Woodruff, Manager, Finance Department

SUBJECT:

Resolution 17-R24 approving the submission of grant application to receive grant award for costs associated with reconstruction of Moore's Creek Boat Ramp from Florida Fish and Wildlife Conservation Commission (FWC).

SUMMARY:

Seeking permission to submit grant application and receive grant award from the Florida Fish and Wildlife Conservation Commission (FWC) through their Boating Infrastructure Grant (Tier II) opportunity for funding to help cover the costs to reconstruct the Moore's Creek Boat Ramp facility.

RECOMMENDATION:

Provide permission via Resolution to submit application and receive grant award from FWC to rehabilitate Moore's Creek Boat Ramp facility.

ALTERNATIVES:

Do not approve submittal or receipt of grant application.

RESPONSIBLE STAFF:

Libby Woodruff, Manager, Grants Administration Division

COORDINATED WITH:

Johnna Morris, Director of Finance

Fiscal Impact

Budgeted Y/N:	N
Fiscal Year:	N/A
Account:	N/A
Amount:	N/A

FISCAL IMPACT:

There will be no fiscal impact to the City from this agenda item. The City received 1/2 the funding needed for this project through a Florida Inland Navigation District (FIND) grant award.

Attachments

FWC Grant App

Form Review

Inbox	Reviewed By	Date
Finance Department	Johnna Morris	07/24/2017 11:16 AM
Finance Department	Johnna Morris	07/24/2017 11:16 AM
City Manager	Nick Mimms	07/28/2017 08:24 AM

Form Started By: Libby Woodruff Started On: 07/14/2017 04:23 PM

Final Approval Date: 07/28/2017

City of Fort Pierce
Boating Infrastructure Grant (Tier 2) Application
Moore's Creek Boat Ramp Reconstruction

PROJECT SUMMARY

Project Title – Moore's Creek Boat Ramp Reconstruction

The Moore's Creek Boat Ramp in beautiful downtown historic Fort Pierce is located on the west side of the Intracoastal Waterway (ICW), directly east of Veteran's Memorial Park, on the Indian River. The site formerly provided three double-wide ramps with finger piers to launch trailerable vessels. The ramp is located less than a mile of the South Causeway Bridge (Seaway Drive).

Following complaints and concerns from private boaters, commercial fishermen and charter boat operators for their passengers, boats and trailers due to the deteriorated condition of the finger piers at the ramp, the City of Fort Pierce demolished and hauled away the degraded finger piers, making the ramp completely unusable today.

The goals and objectives for project are to provide a safe, easily accessible, free public boat ramp with launching and staging areas at Moore's Creek in Fort Pierce for trailerable vessels, canoes, kayaks and paddleboards. Specific activities for this project include the construction of launching and staging areas at the Moore's Creek boat ramp for trailerable vessels, canoes, kayaks and paddleboards. Lighting and railing will be added to increase safety and ease of use.

Anticipated Outputs and Outcomes: We estimate as many as 10,000 trailerable vessels will be launched from the reconstructed Moore's Creek Boat Ramp. Additionally, Fort Pierce is now home to several national fishing events, including the Southern Kingfish Association tournament, which draws an additional 1,000+ trailer-able vessels desiring to launch from this ramp annually.

A boat ramp with safe finger piers at the Moore's Creek entrance to the Indian River is vital to local jobs and tourism in Fort Pierce. Many local commercial fishing and wildlife tour providers rely on the ramp for their livelihood. The Lake Okeechobee discharge's degradation of the waterways south of Fort Pierce have caused a significant increase in visitors from across the region desiring to launch from Moore's Creek to explore our area's incredible aquaculture.

Specifically, this grant request is for funding to help cover the costs to construct a new boat ramp with finger piers, fixed trailer-able vessel staging area docks, lighting, decorative safety railing, a canoe, kayak, paddle board launch site and staging/tie-up area at the Moore's Creek ramp. The City recently received a grant award from the Florida Inland Navigation District (FIND) to cover one half of the cash costs for this much needed project.

PROJECT STATEMENT

1. *The Need for the Proposed Project*:

The finger piers at the Moore's Creek Boat Ramp were recently disassembled and hauled away due to safety issues for boaters, boats and trailers. The boat ramp is not usable in its present condition.

The only other boat ramp for launching trailerable vessels in the downtown Fort Pierce area is a very small ramp located at Fisherman's Wharf, which provides only two ramps divided by one finger pier.

Fort Pierce is quickly becoming a prime aquaculture destination on the Treasure Coast. When operational, this boat ramp was continuously used by local citizens and visitors from throughout the region, who travel here frequently to enjoy fishing, diving, sightseeing, various water sports and nationally-acclaimed fishing tournaments.

We estimate more than 10,000 trailerable boats were launched annually from the Moore's Creek boat ramp when it was operational. Now that the City is home to nationally-acclaimed fishing competitions, including the annual Southern Kingfish tournament, we estimate more than 1,000 additional boats could certainly utilize easy access to the Indian River Lagoon and ICW provided from this free boat ramp. While we do not have an estimate on the number of canoes, kayaks and paddleboards that will launch from this site, we do know that these watersports are extremely popular in Fort Pierce and there is no launch site available for canoes, kayaks or paddleboards in the entire downtown waterfront area.

Failure to provide an efficient, safe way to accommodate numerous trailerable vessels wanting to launch into the Indian River Lagoon will significantly decrease the amount of visitors and citizens to downtown Fort Pierce - which will create a dynamic negative economic impact to the entire area.

This project will provide a safe, easy to use rehabilitated boat launching area, plus a new staging area for loading and unloading vessels, new launching area for canoes, kayaks and stand-up paddle-boards, security lighting and railing, which will increase public access to the ICW since the Moore's Creek boat ramp is located on the west side of the ICW in Fort Pierce, on the Indian River.

This project will increase public safety, decrease the possibility of damage to vessels and equipment and enhance everyone's overall experience, which will increase participation and subsequently strengthen the economic viability of the entire area.

2. *The Purpose of this Project*:

This purpose of this project is to provide a safe, easily accessible, free public boat ramp with launching and staging areas at Moore's Creek in Fort Pierce for trailer-able vessels, canoes, kayaks and paddle-boards. The existing boat ramp at Moore's Creek is unusable.

3. The Objective(s) of this Project:

The objective of this grant application is to provide ½ of the cash funding required to reconstruct the boat ramp at Moore's Creek in Fort Pierce for trailerable vessels, add launching capabilities for canoes, kayaks and paddleboards, security lighting and railing by the end of this grant award project period designated by FWC.

4. *Results or Benefits Expected*:

This project will provide a safe, easy to use rehabilitated boat launching area, plus a new staging area for loading and unloading vessels, new launching area for canoes, kayaks and stand-up paddle-boards, security lighting and railing, which will increase public access to the Indian River and the ICW.

We estimate more than 10,000 trailerable boats will launch annually from the Moore's Creek boat ramp once it is rehabilitated. While we do not have an estimate on the number of canoes, kayaks and paddleboards that will launch from this site, we do know that these watersports are extremely popular in Fort Pierce and there is no launch site available for canoes, kayaks or paddleboards in the entire downtown waterfront area.

This project will increase public safety, decrease the possibility of damage to vessels and equipment and enhance everyone's overall experience, which will increase participation. This will subsequently strengthen the economic viability of the City of Fort Pierce's local economy from increased sales of gasoline, food, equipment, supplies, and increase patronage to area tourism-related venues, restaurants, and shopping in downtown Fort Pierce.

5. ***Approach:***

- The Concept/Preliminary Design for this project is complete and included with this application. Since this is a 'Design/Build' project, the contractor that is awarded the project, following the receipt of responses from the Request for Proposal (RFP) will attend to the engineering designs for this project.
- Three new finger piers at the Moore's Creek Boat Ramp will be constructed from marine-grade aluminum.
- New canoe, kayak and paddle board launching area will be constructed from geo-tubes made from recycled plastic, filled with sand, which will create a berm, with the inside of the berm filled with sand.
- New floating dock (8'x30'), which will be used as the staging area for canoes, kayaks and paddle boards at Moore's Creek Boat Ramp, will be constructed from polyethylene pipe and composite decking (recycled plastic).
- New fixed dock (8'x95') will be constructed from marine-grade wood piling and decking and will be used as a staging area for boats at the Moore's Creek boat ramp area.
- Both the floating and fixed docks will be ADA accessible.
- New decorative railing from heavy aluminum will be installed along the perimeter around the fixed dock area along the ramp area to enhance safety.

- LED lighting will be installed in the fixed dock area at along the ramp area to enhance safety.
- All of the construction techniques utilized for this project will follow standard marine construction techniques.
- This project will include signage promoting the "Clean Boater Pledge" at both project sites and include dispensers of "In Water Clean-Up Bags' and trash bins.

When complete, the rehabilitated boat ramp and new launch site for canoes, kayaks and paddleboards will be designated with signage stating that funding was provided in part through the FWC Boating Infrastructure Grant program and the Florida Inland Navigation District (FIND). No user fees will be charged to use the ramp or launching area. The boat ramp and launching area will remain open to the public 24-hours/day. Ongoing maintenance to the ramp and launching area will be provided by the City of Fort Pierce.

5. Project Officer:

- Dean Kubitschek – Manager, Fort Pierce City Marina
- Mr. Kubitschek is not the Federal Aid Coordinator for the State agency.
- Telephone – 772-467-4101; Email: fpcmdean@city-ftpierce.com
- Mr. Kubitschek has signatory authority for committing the City to a course of action, per authorization via Resolution by the Fort Pierce City Commission.

Project Coordinator:

- Libby Woodruff – Manager, Grants Administration Division, City of Fort Pierce
- Ms. Woodruff is not the Federal Aid Coordinator for the State agency.
- Telephone – 772-467-3169; Email: ewoodruff@city-ftpierce.com
- Ms. Woodruff does not have signatory authority for committing the City to a course of action.

6. *Concessioner or Subgrantee* – N/A

7. *Assurance of Authorized Purpose During Useful Life of Facility*

The purpose for the Moore's Creek Boat Ramp is well established and unchanging. This grant request is for funding to rehabilitate the existing ramp and add additional amenities to promote ease of use and safety.

The useful life of the Moore's Creek Boat Ramp is expected to be 25 years. This determination is based upon the proposed construction techniques, and derived from the following: 1) size of the project; 2) geographical location of the project; 3) quality of construction materials; 4) anticipated volume of use; and 5) previous knowledge of useful life of similar size/scope projects.

8. Geographic Location:

	County	**Latitude**	**Longitude**
Moore's Creek Boat Ramp	**St. Lucie**	**27.451580**	**-80.323455**

9. Timeline of Activities:

The preliminary designs for this project are complete.

September, 2016 – Received grant award notice from the Florida Inland Navigation District for ½ cash cost for this project

August, 2017 – Apply for grant funds from the Florida Boating Infrastructure Grant (BIG) Tier II Program

March, 2018 – Receive notice of grant award from the BIG program

May, 2018 – RFP for Design/Build project opens

July, 2018 – Contract for Design/Build project is awarded

January, 2019 – Project is complete

10. Relationship with other Federal grants: N/A

BUDGET

PROJECT COST			
Budget Information – Construction Projects			
Cost Classification	a. Total Cost	b. Costs Not Allowable for Participation	c. Total Allowable Costs (Columns a-b)
1. Administrative & legal expenses	$29,850	$	$29,850
2. Land, structures, rights-of-way appraisals, etc.	$	$	$
3. Relocation expenses & payments	$	$	$
4. Architectural & engineering fees	$ 9,500	$	$9,500
5. Other architectural & engineering fees	$	$	$
6. Project inspection fees	$ 12,000	$	$12,000
7. Site work	$ 10,000	$	$10,000
8. Demolition & removal	$	$	$
9. Construction	$25,000	$	$ 25,000
10. Equipment	$115,000	$	$115,000
11. Miscellaneous	$	$	$
12. **SUBTOTAL** ***(Sum of 1-11)***	$ 201,350	$	$ 201,350
13. Contingencies	$	$	$
14. **SUBTOTAL**	$201,350	$	$201,350
15. Project (program) income	$	$	$
16. **TOTAL PROJECT COSTS** ***(Subtract 15 from 14)***	$201,350	$0	$201,350
FEDERAL FUNDING			
17. Federal assistance requested, calculate as follows: (Consult Federal agency for Federal percentage share.) Enter resulting Federal share Enter eligible costs from line 16c Multiply X ___ %	78,500 $	$	78,500 $

PROJECT COST			
SOFT (NON CASH) FUNDS			
Cost Item	Applicant	Other**	TOTAL
Administration	$29,850	$	$29,850
In-Kind Engineering	$2,500	$	$2,500
In-Kind Labor	$	$	$
In-Kind Materials	$	$	$
In-Kind Equipment	$	$	$
In-Kind Inspection	$12,000	$	$12,000
Other:	$	$	$
TOTAL SOFT FUNDS:	$44,350	$	$44,350

City of Fort Pierce
Boating Infrastructure Grant (Tier 2) Application
Moore's Creek Boat Ramp Reconstruction

BUDGET

HARD (CASH) FUNDS				
Cost Item	**Applicant**	**Other****	**BIG P Grant**	**TOTAL**
Property Acquisition	$	$	$	$
Consultant Master Plan	$	$	$	$
Consultant Engineering	$	$	$	$
Consultant Inspection	$	$	$	$
Construction	$	$78,500	$78,500	$
Other:	$	$	$	$
TOTAL HARD FUNDS:	$	$	$	$

GRAND TOTAL	$	$78,500	$78,500	$

****Source of Other Funds:**

☐ Federal ■ State/Local ☐ Loan

Agency Name: Florida Inland Navigation District (FIND)

Grant Name (if applicable): Waterways Assistance Program

Approval Status: ■ Approved ☐ Pending ☐ Intend to Apply, Date: _____

****Source of Other Funds:**

☐ Federal ☐ State/Local ☐ Loan

Agency Name:

Grant Name (if applicable):

Approval Status: ☐ Approved ☐ Pending ☐ Intend to Apply, Date: _____

****Source of Other Funds:**

☐ Federal ☐ State/Local ☐ Loan

Agency Name:

Grant Name (if applicable):

Approval Status: ☐ Approved ☐ Pending ☐ Intend to Apply, Date: _____

PROJECT PERMITTING

Construction Projects Only

Has an application been submitted to:	**No**	**Yes (submit copy)**	**Approved (submit proof)**
Florida Department of Environmental Protection?	◉	○	○
U.S. Army Corps of Engineers?	◉	○	○
Local and Others (If needed)?	◉	○	○

D. Budget Narrative:

Cost Classification	Amount	Description
Administration & Legal	$29,850	**Soft (Non-Cash) Cost** – All costs associated with day-to-day project implementation, RFP creation, release, contractor mandatory site visits, receipt of responses to RFP, contract creation, Legal Department and City Commission approval meetings; scheduling/ attending design meetings, project construction oversight, inspection scheduling; grant award reporting, file maintenance, etc. - involving Grants Division Manager, City Marina Manager, Legal Department staff, City Commissioners.
Architectural & Engineering	$2,500	**Soft (Non-Cash) Cost** – Assistance in project oversight to include, but not be limited to RFP creation; contractor contract creation, contractor on-site meetings, inspection meetings, grant award reporting assistance, etc.
Inspections	$12,000	**Soft (Non-Cash) Cost** – Oversight from beginning through final approval and closure of all permits associated with project; day-to-day inspections, meetings with contractors; coordination of inspections with City, County, Fire, etc.
TOTAL SOFT COSTS	**$44,000**	
Estimates for Soft (Non-Cash) Costs were determined via estimating number of hours needed multiplied by staff pay rates, estimating legal fees and costs for Commissioner's time.		
Architectural & Engineering	$7,000	**Hard (Cash) Funds** - Professional architectural design, engineering, and electrical designs for entire project. This is a design/build project.
Site Work	$10,000	**Hard (Cash) Funds** - All site work needed to prepare area for construction of two staging areas and launching areas (boats and paddleboard/kayak/canoe; railing, lighting, etc. Includes estimate for initial site work preparation and mobilization of construction heavy equipment and supplies.
Construction and Materials	$140,000	**Hard (Cash) Funds** - Budget estimate for construction contract with construction company. This contract will be bid competitively according to City of Fort Pierce procurement policies and procedures. Materials will include, but not be limited to: Marine Grade Aluminum Finger Piers, Geo-Tubes, Sand, Polyethylene Pipe, Recycled Plastic, Marine-Grade Wood Piling, Heavy Aluminum Fencing, LED Lighting Around the Fixed Dock Area; ADA Accessibility through ramps, handrails, etc.
TOTAL HARD COSTS	**$157,000**	
Estimates for Hard (Cash) Funds were determined via local marine contractor.		

E. Match and other partner contributions: The City was recently awarded a grant from the Florida Inland Navigation District to cover **½ of the Hard (Cash) Funds** = $78,500

F. Contingency Costs: N/A

G. Proration: N/A

H. Program Income: N/A

I. Equipment: N/A

J. Materials: Marine Grade Aluminum Finger Piers, Geo-Tubes, Sand, Polyethylene Pipe, Recycled Plastic, Marine-Grade Wood Piling, Heavy Aluminum Fencing, LED Lighting Around the Fixed Dock Area; ADA Accessibility through ramps, handrails, etc.

K. Useful Life: We estimate the useful life of this project to be 25 years. The useful life of the Moore's Creek Boat Ramp project is expected to be 25 years. This determination is based upon the preliminary engineering that was produced by the City's Engineering Department. Their determination is based upon a variety of factors including: (1) size of project; (2) geographic location; (3) quality of construction materials; (4) anticipated volume of use; (5) anticipated type of vehicles/boats using the site; (6) prevailing geographic weather; (7) wave erosion; and (8) previous knowledge of useful life of similar size/scope projects.

L. Required Indirect Cost Statement: This application is being submitted by the City of Fort Pierce through the State of Florida, Florida Fish and Wildlife Commission (FWC), which is a U.S. state agency receiving more than $35 million in direct Federal funding each year. We have conducted significant research and are unable to determine what Florida FWC's indirect cost rate is as of this date. We expect they will submit a copy of their most recently approved rate agreement/certification with their application which will include this and numerous other grant applications for assistance.

M. Single Audit Reporting Statement: This information will be provided by the State of Florida Fish and Wildlife Commission, a state agency. A copy of the most recent City of Fort Pierce Comprehensive Annual Financial Report for fiscal year ending September 20, 2016 is attached to this grant application.

N. Required Overlap/Duplication Statement: There will be no overlap between the proposed project and any other active or anticipated projects in terms of activities, costs or time commitment of key personnel.

O. Geographic Location/Drawings/ Maps/Photographs

1. The location of the project site using Global Positioning System (GPS) coordinates in the following format: *degrees: minutes: seconds*;

   Latitude: N: 27.451580 Longitude: W -80.323455

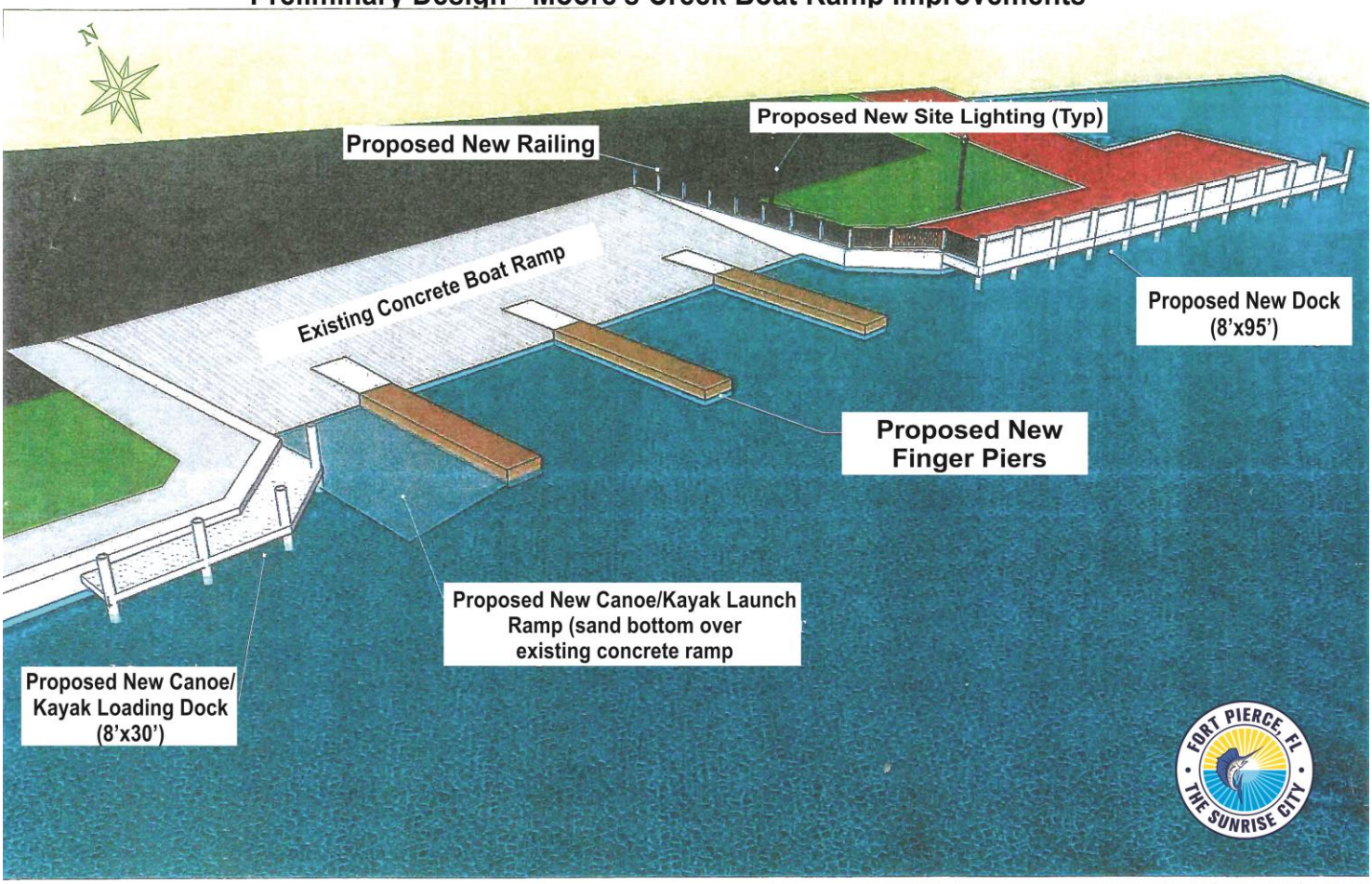
2. All existing structures, facilities, and amenities

   Below is an aerial photo of the existing unusable Moore's Creek Boat Ramp and its nonexistent amenities:

3. All proposed project components:

   Below is the preliminary design for the new Moore's Creek Boat Ramp facility:

Preliminary Design - Moore's Creek Boat Ramp Improvements



4. Clearly marked areas that are for (1) eligible transient recreational vessels, (2) areas that are for others, and (3) areas that are for shared use:

   When complete, the Moore's Creek Boat Ramp will provide a safe, free, easily-accessible launching facility for trailerable recreational vessels. This facility will not house transient recreational vessels. Please see the photo on page 12 (previous page) that clearly marks the areas for the location of 1) Finger Piers – these will provide safe launching access for trailerable vessels; 2) Trailerable vessel staging area; 3) Kayak, Canoe and Paddleboard launching area; and 4) Kayak, Canoe and Paddleboard docking area.

5. Water depths (before and after planned dredging, if applicable):

   This grant application is not for dredging. We estimate the depth ranges from 5'-15' at the Moore's Creek Boat Ramp, depending on low and high tide.

6. If dredging is proposed, you must include an aerial photograph or schematic drawing to indicate the specific area(s) you intend to dredge.

   This grant application is not for dredging.

7. Measurements for all docks, bulkheads, breakwaters, and other features where boats will be accommodated:

   New floating dock (8'x30'), which will be used as the staging area for canoes, kayaks and paddle boards at Moore's Creek Boat Ramp, will be constructed from polyethylene pipe and composite decking (recycled plastic).

   New fixed dock (8'x95') will be constructed from marine-grade wood piling and decking and will be used as a staging area for boats at the Moore's Creek boat ramp area.

8. Any other information that will assist reviewers to identify project components, prorating criteria, or other factors involved with ranking.

   a. Three new finger piers at the Moore's Creek Boat Ramp will be constructed from marine-grade aluminum.

   b. New canoe, kayak and paddle board launching area will be constructed from geo-tubes made from recycled plastic, filled with sand, which will create a berm, with the inside of the berm filled with sand.

   c. New floating dock (8'x30'), which will be used as the staging area for canoes, kayaks and paddle boards at Moore's Creek Boat Ramp, will be constructed from polyethylene pipe and composite decking (recycled plastic).

   d. New fixed dock (8'x95') will be constructed from marine-grade wood piling and decking and will be used as a staging area for boats at the Moore's Creek boat ramp area.

   e. Both the floating and fixed docks will be ADA accessible.

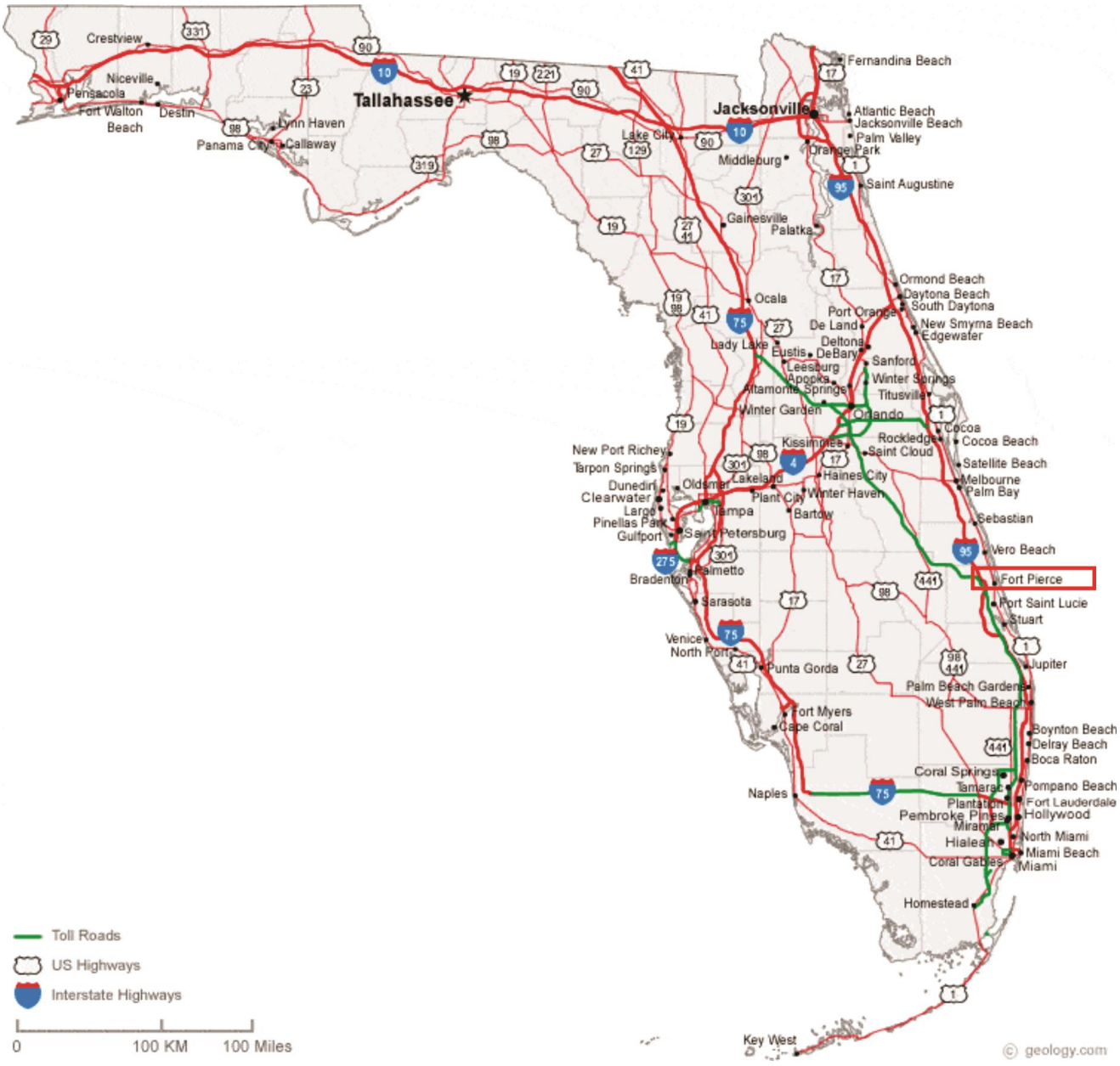
   f. New decorative railing from heavy aluminum will be installed along the perimeter around the fixed dock area along the ramp area to enhance safety.

g. LED lighting will be installed in the fixed dock area at along the ramp area to enhance safety.

h. All of the construction techniques utilized for this project will follow standard marine construction techniques.

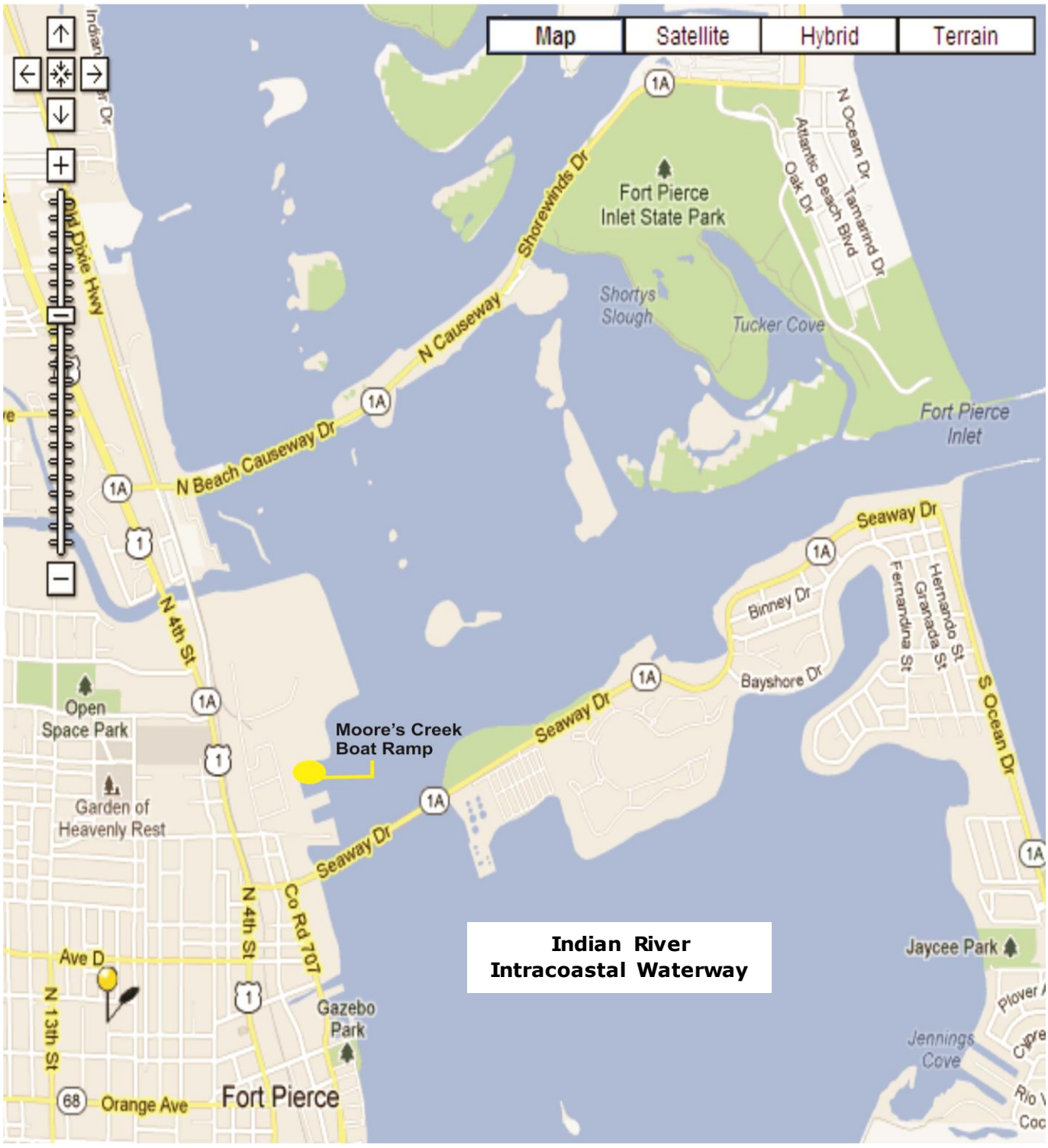
i. This project will include signage promoting the "Clean Boater Pledge" at both project sites and include dispensers of "In Water Clean-Up Bags' and trash bins.

9. A small State map that shows the general location of the project:



10. A local map that shows the facility location and the nearest community, public road, and navigable water body;

City of Fort Pierce, Florida
City Location Map



9. Maps or images that show proximity or distances to significant destinations, services that support eligible users, terrain considerations, access, or other information applicable to your project.

Please see project location map below:

12. Any other map that supports the information in the project statement.

City Commission Regular Meeting **13.e.**

Meeting Date: 08/07/2017

Re: Applications to be considered for Appointment to the Civil Service Appeals Board

Submitted For: Kevin Browning, Human Resources Manager, Human Resources

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SUBJECT:

Resolution 17-R25 Appointing members to the Civil Service Appeals Board following a vote by the Commission.

SUMMARY:

The Commission needs to reappoint / appoint a applicant as a Commission Appointed Board Appointee, and appoint an applicant as a Commission Appointed Alternate Board member. Any other vacancies are to be filled by employee elections and the CSAB board.

RECOMMENDATION:

This meeting is to Appoint a Civil Service Appeals Board Regular Board Member and an Alternate Board Member.

ALTERNATIVES:

Staff will proceed as directed by the City Commission.

RESPONSIBLE STAFF:

Kevin Browning and Barbara Moore.

COORDINATED WITH:

HR

Fiscal Impact

Budgeted Y/N:	Y
Fiscal Year:	2017
Account:	N/A
Amount:	$0

OTHER INFORMATION:

This item has no affect on the budget.

Attachments

Memo to City Commission for CSAB Appointments 2017

17-R25

Cox

Dahan

Davis

Murphy
Neuman
Sullivan
Taylor
Wilcox

Form Review

Inbox	Reviewed By	Date
City Manager	Kevin Browning	07/05/2017 08:48 AM
City Manager	Nick Mimms	07/07/2017 12:44 PM

Form Started By: Kevin Browning Started On: 06/21/2017 11:02 AM
Final Approval Date: 07/19/2017

THE SUNRISE CITY
FORT PIERCE
Florida
HUMAN RESOURCES
DEPARTMENT

TO: Linda Cox, City Clerk

FROM: Kevin E. Browning, HR Manager

SUBJECT: Civil Service Commission Appointments

DATE: July 3, 2017

Please be advised that listed below is a list of the current board members of the Civil Service Board and members whose terms have expired. The Fort Pierce City Commission has two appointments (in bold highlight): One (1) Regular Board Member and one (1) Alternate Board Member. The Commissioners will need to reappoint / appoint someone to the vacancies that are in bold below with the attached applications.

*Highlighted, **bolded** members are Commission Appointed and have expired.

CSAB Board Member	Member Type	Appointment Type	Date Appointed / Elected	Term Exp. Date
JW Gaines	Regular Member	Commission Appointed	08/01/16	07/31/2018
Laura Murphy	Regular Member	Board Appointed	03/27/2015	03/27/2017
Wesley Taylor	Regular Member	Employee Rep	06/14/2016	06/14/2018
Ed Cox	Regular Member	Employee Rep	04/28/2015	04/28/2017
Christine Taylor	**Regular Member**	**Commission Appointed**	**05/18/2015**	**05/18/2017**
CSAB Board Member	Member Type	Appointment Type	Date Appointed / Elected	Term Expiration Date
Pearl Matthews Davis	Alternate	Commission Appointed	08/01/2016	07/31/2018
Vacant (Wilder)	**Alternate**	**Commission Appointed**	**05/18/2015**	**05/18/2017**
Bertha Sullivan	Alternate	Employee Rep	06/14/16	06/18/2018
Charlene Neuman	Alternate	Employee Rep	06/14/16	06/14/2018
Mike Dahan	Alternate	Board Appointed	03/27/2015	03/27/2017
Vacant (Dipalma)	Alternate	Board Appointed		03/27/2017

Remaining expired / appointments will be filled by employee election and the CSAB board.

RESOLUTION NO. 17-R25

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FORT PIERCE, FLORIDA, **CERTIFYING THE APPOINTMENT OF MEMBERS TO THE CIVIL SERVICE APPEALS BOARD**; PROVIDING FOR AN EFFECTIVE DATE.

BE IT RESOLVED By the City Commission of the City of Fort Pierce, Florida, in accordance the Fort Pierce City Charter, Article VII, Sec. 82, that the following be and are hereby appointed and/or reappointed as members of the Civil Service Appeals Board; said term to commence upon adoption of this resolution, and to expire on July 31, 2019, or when a successor has been duly appointed:

_____, Regular Appointment

_____, Commission Alternate #2

BE IT FURTHER RESOLVED that this Resolution shall become effective upon adoption.

IN WITNESS WHEREOF, this Resolution has been duly adopted this 7th day of August, 2017.

_____
LINDA HUDSON, MAYOR COMMISSIONER

ATTEST:

_____
LINDA W. COX, CITY CLERK

(CITY SEAL)

APPROVED AS TO FORM
AND CORRECTNESS:

_____
JAMES M. MESSER, CITY ATTORNEY

THE SUNRISE CITY
FORT PIERCE
Florida
HUMAN RESOURCES
DEPARTMENT

RECEIVED
MAY 15 2017

CIVIL SERVICE APPEALS BOARD

APPLICATION FOR APPOINTMENT / RE-APPOINTMENT

Name: Ed Cox Telephone: 359-6717

Address: 4344 Gator Trace Circle Fort Pierce 34982

Email: evcox@comcast.net Zip Code: ✓

Occupation: RETIRED Citizen of the U.S.A.: ☒ Yes ☐ No

Do you own a business that operates within the City of Fort Pierce? ☐ Yes ☒ No

If yes, list the address and nature of said business: N/A

Do you now or in the future plan to do business with the City of Fort Pierce? NO If yes, in what capacity? N/A

Are you employed by a business that is located within the City of Fort Pierce? NO

If yes, state the business and location: N/A

Do you have special training or knowledge in the area of?

Architecture: Engineering: Real Estate Brokering: ✓

Contracting: ✓ Land Development: ✓ Other area: BUSINESS MGT, PUBLIC ADMINISTRATION, HUMAN RESOURCES, ACCOUNTING, BUDGETING

Describe your education, background, training and knowledge in the above areas: MASTER'S DEGREE, HR CERTIFICATION, COUNTY ADMINISTRATOR, TECHNICAL DIRECTOR NAVY DEFENSE CONTRACTOR, HR MANAGER, MARINA DOCKMASTER, GROWTH MANAGEMENT DIRECTOR

Have you ever been convicted of a crime: ☐ Yes ☒ No

If yes, what is the nature of the crime(s) you were convicted of? N/A

Date: Signature: Ed Cox

Referred By: **Please check**: Member ✓ Alternate

THE SUNRISE CITY
FORT PIERCE
Florida
HUMAN RESOURCES
DEPARTMENT

CIVIL SERVICE APPEALS BOARD

APPLICATION FOR APPOINTMENT / RE-APPOINTMENT

Name: Michel Dahan Telephone: 772-812-9600

Address: 1809 Eucalyptus Av. Fort Pierce, Fl 34949

Email: michel_dahan@yahoo.com Zip Code: 34949

Occupation: realtor Citizen of the U.S.A.: X☐ Yes ☐ No

Do you own a business that operates within the City of Fort Pierce? ☐ Yes X☐ No

If yes, list the address and nature of said business:

Do you now or in the future plan to do business with the City of Fort Pierce? no If yes, in what capacity?

Are you employed by a business that is located within the City of Fort Pierce? coldwell banker paradise realtors

If yes, state the business and location: realty, 221 Ocean dr, Fort Pierce, Fl 34949

Do you have special training or knowledge in the area of?

Architecture: Engineering: Real Estate Brokering: yes

Contracting: Land Development: Other area:

Describe your education, background, training and knowledge in the above areas:

Have you ever been convicted of a crime: ☐ Yes ☐x No

If yes, what is the nature of the crime(s) you were convicted of? possession under 20grams

Date: 5/10/2017 Signature:

CITY OF FORT PIERCE

100 NORTH US HWY 1
FORT PIERCE, FLORIDA 34950
(772) 467-3066 FAX (772) 467-3841

APPLICATION FOR APPOINTMENT/REAPPOINTMENT

Name of Board or Boards for which you are applying: ___Civil Service Appeals Board_____

Name: Pearl M. Davis-Liverpool	Phone: 772-240-2328
Home Address: 2006 Avenue Q City/Zip Code: Fort pierce, FL 34950	How long at this address? 10 years
Are you a citizen of the United States? X Yes ☐ No	
Occupation: Senior Vice President, Credit Risk Review Manager, Seacoast Bank	
Do you own a business that operates within the City of Fort Pierce? If yes, list the address and nature of said business:	☐ Yes X No
Do you now or in the future plan to do business with the City of Fort Pierce? If yes, in what capacity?	☐ Yes X No
Are you employed by a business that is located within the City of Fort Pierce? If yes, state the business and location:	X Yes ☐ No
Do you have special training or knowledge in the area of: Architecture: ☐ Yes X No Engineering: ☐ Yes X No Real Estate Brokering: X Yes ☐ No Contracting: X Yes ☐ No Land Development: ☐ Yes X No Other: Describe your education, background, training and knowledge in the above area(s): Banking	
Are you currently a member of a Commission-appointed board/committee? If yes, please specify:	X Yes ☐ No
Have you ever been convicted of a felony? If yes, what was the nature of the crime(s) you were convicted of:	☐ Yes X No
Referred by:	Applicant Email Address: DavisP7@aol.com
Date: 7/10/2017	Applicant's Signature Pearl M Davis

APPLICATIONS EXPIRE 6 MONTHS FROM THE DATE OF SUBMISSION. PLEASE REAPPLY AS OFTEN AS DESIRED.
Please return form to: City Clerk's Office – 100 North US Hwy 1, Fort Pierce, Florida 34950
fax (772) 467-3841 or via email at lcox@city-ftpierce.com

THE SUNRISE CITY
FORT PIERCE
Florida
HUMAN RESOURCES
DEPARTMENT

CIVIL SERVICE APPEALS BOARD

APPLICATION FOR APPOINTMENT / RE-APPOINTMENT

Name: Laura Lee Murphy Telephone: 772-359-4275

Address: 2400 S. Ocean Drive #4200D Ft. Pierce, Fl

Email: hoytnlaura@aol.com Zip Code: 34949

Occupation: Comptroller Citizen of the U.S.A.: ☑ Yes ☐ No

Do you own a business that operates within the City of Fort Pierce? ☑ Yes ☐ No

If yes, list the address and nature of said business: Business address is same as above. Real Estate investment holding companies.

Do you now or in the future plan to do business with the City of Fort Pierce? No If yes, in what capacity? _____

Are you employed by a business that is located within the City of Fort Pierce? yes

If yes, state the business and location: Hoyt C. Murphy Enc. 221 B S. Ocean Drive, Ft. Pierce, Fl. 34949

Do you have special training or knowledge in the area of?

Architecture: _____ Engineering: _____ Real Estate Brokering: ✓

Contracting: _____ Land Development: _____ Other area: _____

Describe your education, background, training and knowledge in the above areas: I received a B.A. from F.A.U. & Studied Finance. Obtained my Real Estate license while in College & sold Real Estate for a few years. After that I became Comptroller & HR Director for Hoyt C. Murphy Enc Realtors, performing those duties for 20+ years.

Have you ever been convicted of a crime: ☐ Yes ☒ No

If yes, what is the nature of the crime(s) you were convicted of? _____

Date: 5/8/19 Signature: Laura Murphy

Referred By: _____ Please check: Member ✓ Alternate _____

THE SUNRISE CITY
FORT PIERCE
Florida
HUMAN RESOURCES
DEPARTMENT

January 10, 2017

Laura Murphy
2400 South Ocean Drive
#42000
Fort Pierce, FL 34949

RE: Board Member Term Expiration

Dear Mrs. Murphy:

As of March 27, 2017, your term as a member of the Civil Service Appeals Board expired. If you would like to be re-appointed to the Board, please respond by May 8, 2017.

Enclosed is an "Application of Re-Appointment" that ***needs to be filled out and returned with your response.*** You may email it to bmoore@city-ftpierce.com or mail it by using the stamped, self-addressed envelope that is enclosed for your convenience.

Thank you for your past and continued support of the Civil Service Appeals Board. If you have any questions, please feel free to contact me.

Sincerely,

Barbara G. Moore

Assist. Secretary to the Civil Service Appeals Board

Enclosure

✓ I elect ***to serve*** another term ---------- I elect ***not to serve*** another term

CITY OF FORT PIERCE

100 NORTH US HWY 1
FORT PIERCE, FLORIDA 34950
(772) 467-3066 FAX (772) 467-3841

APPLICATION FOR APPOINTMENT/REAPPOINTMENT

Name of Board or Boards for which you are applying: Civil Service Appeals Board

Name: Charlene Neuman	Phone: 772-461-6493
Home Address: 5710 Palmetto Drive City/Zip Code: Fort Pierce, FL 34982	How long at this address? 35yrs
Are you a citizen of the United States? ☐ Yes ☐ No	
Occupation: Bookkeeper	
Do you own a business that operates within the City of Fort Pierce? ☐ Yes ☒ No If yes, list the address and nature of said business:	
Do you now or in the future plan to do business with the City of Fort Pierce? ☒ Yes ☐ No If yes, in what capacity? Temporary employee with LF Staffing at Sunrise Theatre	
Are you employed by a business that is located within the City of Fort Pierce? ☐ Yes ☒ No If yes, state the business and location:	
Do you have special training or knowledge in the area of: Architecture: ☐ Yes ☐ No Engineering: ☐ Yes ☐ No Real Estate Brokering: ☐ Yes ☐ No Contracting: ☐ Yes ☐ No Land Development: ☐ Yes ☐ No Other: Accounting ✓ Describe your education, background, training and knowledge in the above area(s): Associate degrees in Business & Accounting, worked for 20 years in the City of Fort Pierce Finance Department, retired as the City's Accountant. Have service on the Civil Service Appeals Board for 9years.	
Are you currently a member of a Commission-appointed board/committee? ☒ Yes ☐ No If yes, please specify: Civil Service Appeals Board	
Have you ever been convicted of a felony? ☐ Yes ☒ No If yes, what was the nature of the crime(s) you were convicted of:	
Referred by:	Applicant Email Address: charneu@bellsouth.net
Date: 7-7-2017	Applicant's Signature Charlene Neuman

APPLICATIONS EXPIRE 6 MONTHS FROM THE DATE OF SUBMISSION. PLEASE REAPPLY AS OFTEN AS DESIRED.
Please return form to: City Clerk's Office – 100 North US Hwy 1, Fort Pierce, Florida 34950
fax (772) 467-3841 or via email at lcox@city-ftpierce.com

CITY OF FORT PIERCE

100 North U.S. Highway #1
P.O. Box 1480
Fort Pierce, FL 34954

APPLICATION FOR: APPOINTMENT / RE-APPOINTMENT (Please Circle One)

SERVICE APPEALS BOARD

Name: Bertha L. Sullivan Telephone: (772) 464-8351

Address: P.O Box 481 Ft. Pierce, Fl 34954 Email: sullivan1337@bellsouth.net

1750 Timberlake Dr. FTP, FL 34947 Zip Code: _____

Occupation: _____ Citizen of the U.S.A.: ☒ Yes ☐ No

Do you own a business that operates within the City of Fort Pierce? ☐ Yes ☒ No

If yes, list the address and nature of said business: _____

Do you now or in the future plan to do business with the City of Fort Pierce? NO If yes, in what capacity? _____

Are you employed by a business that is located within the City of Fort Pierce? No
If yes, state the business and location: _____

Do you have special training or knowledge in the area of?

Architecture: _____ Engineering: _____ Real Estate Brokering: _____
Contracting: _____ Land Development: _____ Other area: Education / Administration

Describe your education, background, training and knowledge in the above areas: _____

Have you ever been convicted of a crime: ☐ Yes ☒ No
If yes, what is the nature of the crime(s) you were convicted of? _____

Date: March 17, 2016 Signature: Bertha Sullivan

Referred By: _____ Please check: Member _____ Alternate X

CITY OF FORT PIERCE

100 N. US HWY 1
FORT PIERCE, FLORIDA 34950
(772) 467-3085 FAX (772) 467-3841

APPLICATION FOR APPOINTMENT/REAPPOINTMENT

Name of Board or Boards for which you are applying:

Name: Bertha L. Sullivan — Phone: (772) 461-5361
Home Address: 7201 Timberlake Dr — How long at this address? 28 years
City/Zip Code: Fort Pierce 34951
Are you a citizen of the United States? ☒ Yes ☐ No
Occupation: Retired Educator
Do you own a business that operates within the City of Fort Pierce? ☐ Yes ☒ No
If yes, list the address and nature of said business:

Do you now or in the future plan to do business with the City of Fort Pierce? ☐ Yes ☒ No
If yes, in what capacity?

Are you employed by a business that is located within the City of Fort Pierce? ☐ Yes ☒ No
If yes, state the business and location:

Do you have special training or knowledge in the area of:
Architecture: ☐ Yes ☒ No Engineering: ☐ Yes ☒ No Real Estate Brokering: ☐ Yes ☒ No
Contracting: ☐ Yes ☒ No Land Development: ☐ Yes ☒ No Other:
Describe your education, background, training and knowledge in the above area(s):

Are you currently a member of a Commission-appointed board/committee? ☐ Yes ☒ No
If yes, please specify:

Have you ever been convicted of a felony? ☐ Yes ☒ No
If yes, what was the nature of the crime(s) you were convicted of:

Referred by: Applicant Email Address: Sullivan13376@bellsouth

Date: 7/6/17 Applicant's Signature Bertha L. Sullivan

APPLICATIONS EXPIRE 6 MONTHS FROM THE DATE OF SUBMISSION. PLEASE REAPPLY AS OFTEN AS

Please return form to: City Clerk's Office – 100 North US Hwy 1, Fort Pierce, Florida 34950
fax (772) 467-3841 or via email at lcox@city-ftpierce.com

THE SUNRISE CITY
FORT PIERCE
Florida
HUMAN RESOURCES
DEPARTMENT

CIVIL SERVICE APPEALS BOARD

APPLICATION FOR APPOINTMENT / RE-APPOINTMENT

Name: Chris Taylor, Ed.D. Telephone: 772 466-4800

Address: 1650 Timberlake Drive

Email: christaylor01@bellsouth.net Zip Code: 34947

Occupation: Retired Citizen of the U.S.A.: ☑ Yes ☐ No

Do you own a business that operates within the City of Fort Pierce? ☐ Yes ☑ No

If yes, list the address and nature of said business: _____

Do you now or in the future plan to do business with the City of Fort Pierce? NO If yes, in what capacity? _____

Are you employed by a business that is located within the City of Fort Pierce? NO

If yes, state the business and location: _____

Do you have special training or knowledge in the area of?

Architecture: _____ Engineering: _____ Real Estate Brokering: _____

Contracting: _____ Land Development: _____ Other area: _____

Describe your education, background, training and knowledge in the above areas: BS, MEd, Ed.D; teacher, counselor, Asst. Prin., Principal, Asst Supt. - St Lucie County Schools

Have you ever been convicted of a crime: ☐ Yes ☑ No

If yes, what is the nature of the crime(s) you were convicted of? _____

Date: 5/9/2017 Signature: Christine Taylor

Referred By: _____ **Please check**: Member_____ Alternate_____

THE SUNRISE CITY
FORT PIERCE
Florida
HUMAN RESOURCES
DEPARTMENT

January 10, 2017

Dr. Christine Taylor
1650 Timberlake Drive
Fort Pierce, FL 34947

Dear Dr. Taylor

RE: Board Member Term Expiration

As of May 18, 2017, your term as a member of the Civil Service Appeals Board will expire. If you would like to be re-appointed to the Board, please respond by May 8, 2017.

Enclosed is an "Application of Re-Appointment" that ***needs to be filled out and returned with your response.*** You may email it to bmoore@city-ftpierce.com or mail it by using the stamped, self-addressed envelope that is enclosed for your convenience.

Thank you for your past and continued support of the Civil Service Appeals Board. If you have any questions, please feel free to contact me.

Sincerely,

Barbara G. Moore

Assist. Secretary to the Civil Service Appeals Board

Enclosure

✓ I elect ***to serve*** another term -------- I elect ***not to serve*** another term

CITY OF FORT PIERCE

100 NORTH US HWY 1
FORT PIERCE, FLORIDA 34950
(772) 467-3066 FAX (772) 467-3841

RECEIVED
FEB 27 2017
CITY CLERK'S OFFICE

APPLICATION FOR APPOINTMENT/REAPPOINTMENT

Name of Board or Boards for which you are applying: Civil Service Appeals Board

Name: Mario victorez Wilcox	Phone: 7729855989
Home Address: 1655 N. 29th St. Apt. 307 City/Zip Code: Fort Pierce, Fl 34947	How long at this address? 3
Are you a citizen of the United States? ☑ Yes ☐ No	
Occupation: Retired military	
Do you own a business that operates within the City of Fort Pierce? ☐ Yes ☑ No If yes, list the address and nature of said business:	
Do you now or in the future plan to do business with the City of Fort Pierce? ☐ Yes ☑ No If yes, in what capacity?	
Are you employed by a business that is located within the City of Fort Pierce? ☐ Yes ☑ No If yes, state the business and location:	
Do you have special training or knowledge in the area of: Architecture: ☐ Yes ☐ No Engineering: ☐ Yes ☐ No Real Estate Brokering: ☐ Yes ☐ No Contracting: ☑ Yes ☐ No Land Development: ☐ Yes ☐ No Other: Legal Administration Describe your education, background, training and knowledge in the above area(s): Formal military training in issues of Equal Employment Polices, Conflict Resolution, Leadership Academy, Complaints / Appeals, 19 years of experience.	
Are you currently a member of a Commission-appointed board/committee? ☐ Yes ☑ No If yes, please specify:	
Have you ever been convicted of a felony? ☐ Yes ☑ No If yes, what was the nature of the crime(s) you were convicted of:	
Referred by:	Applicant Email Address: wilcoxvictor275@yahoo.com
Date: 2/27/17	Applicant's Signature Mario Victorez Wilcox

APPLICATIONS EXPIRE 6 MONTHS FROM THE DATE OF SUBMISSION. PLEASE REAPPLY AS OFTEN AS DESIRED.
Please return form to: City Clerk's Office – 100 North US Hwy 1, Fort Pierce, Florida 34950
fax (772) 467-3841 or via email at lcox@city-ftpierce.com

City Commission Regular Meeting **15.a.**

Meeting Date: 08/07/2017

Re: City Manager's Report

Submitted For: Nick Mimms, City Manager, City Manager

SUBJECT:

City Manager's Report

Attachments

City Manager's Report

Form Review

Inbox	Reviewed By	Date
City Manager	Nick Mimms	07/28/2017 09:25 AM
City Manager	Nick Mimms	07/28/2017 09:26 AM

Form Started By: Jennifer Robinson Started On: 07/26/2017 05:01 PM

Final Approval Date: 07/28/2017

SUNRISE CITY SPECTRUM

FORT PIERCE, FL
THE SUNRISE CITY

AUGUST 2017

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YOU SHOULD'VE *SCENE IT!!*

By: Vennis Gilmore,
Planning Department

In the beginning of the year, the City of Fort Pierce formed their Chili Cook-off Committee for the 2017 competition hosted by the Boys & Girls Clubs of St. Lucie County. I was asked to serve as a member of this committee. In our first meeting of the minds, we had a brainstorming session. There were several meetings, sometimes weekly, to discuss logistics. The category for this year's competition was the board game "Scene It?." Scene It? is a DVD game series created by Screenlife/Mattel, in which players answer trivia questions about films or pop culture. The games were first developed to be played with questions read from trivia cards or viewed on a television from a DVD or based on clips from movies, TV shows, music videos, sports and other popular cultural phenomena.

Our committee decided to choose a particular character that reflected our look and/or personality. We chose Batwoman, Storm, Spiderman, Jonah Hill, and Forrest Gump. At first, the movie character Axel Foley was suggested for me by team members. After dead end searches for a costume and the high price of a letterman jacket, I decided that I would just go with the character of Spiderman. I knew that a brand new Spiderman movie series had just been released to the big screen. I also knew that Marvel characters have a huge following of the company and its comics. However, what I did not know is that Spiderman is still a very big hit with little kids.

On July 14, 2017, the day before the Chili Competition, we finalized our character costumes and started setting up at the Fenn Center in Fort Pierce. Early the next morning, our team completed

the finishing touches for set-up. We had hot dogs, chili, popcorn, and drinks for sale. We also had a jail that patrons could either pay for someone to go to jail or pay for someone to get out as an extra way to raise funds for the event. Just as I had discovered, Spidey was a huge hit with the children at the event! The committee as a whole had a blast.

This year the City of Fort Pierce won several awards: Proud to be Your Bud Award for Best Teamwork, 3rd Place for Best Chili Booth, and the 3rd Place Challenge Award. The City also received an award for being a sponsor. In our hearts, we were the true overall winners because of all the attention we received from the children. That's what matters!

UNITY IN *OUR* COMMUNITY

Fort Pierce Police Department

The Fort Pierce Police Department hosted their first annual Unity in Our Community Day, and it was a huge success! With well over 1,000 children and adults attending, Unity in Our Community was a memorable event. The day was filled with free empowering resources, health care, bounce houses, rock painting, a photo booth, food, balloon art, face painting, a talent showcase, and a friendly dance off between the Fort Pierce Police Department dance crew and the children in the community.

Many worked tirelessly and some on their own time to ensure the event would be successful. We could not have achieved our great success without the sponsorship of Allegany Franciscan Ministries and the support and dedication of members of the Police Department, Public Works Department, and many volunteers. Their commitment for such a worthy cause was invaluable in empowering our citizens in their quest for a successful life.

Courageous Kids had their first day of sailing lessons out at beautiful Jaycee Park with the Treasure Coast Youth Sailing Foundation. The water was crystal clear, and the weather was perfect! Teens and adults enjoyed themselves out on the water learning the basics in sailing the seas. By the end of the day, there were 3 youth-ready intrepid sailors. A true success investing in the lives of our youth.

FORT PIERCE
RIVER RAFT REGATTA
SATURDAY, AUGUST 5TH 2017

BUILD YOUR SHIP MATEY'S AND SET SAIL UPON THE INDIAN RIVER LAGOON

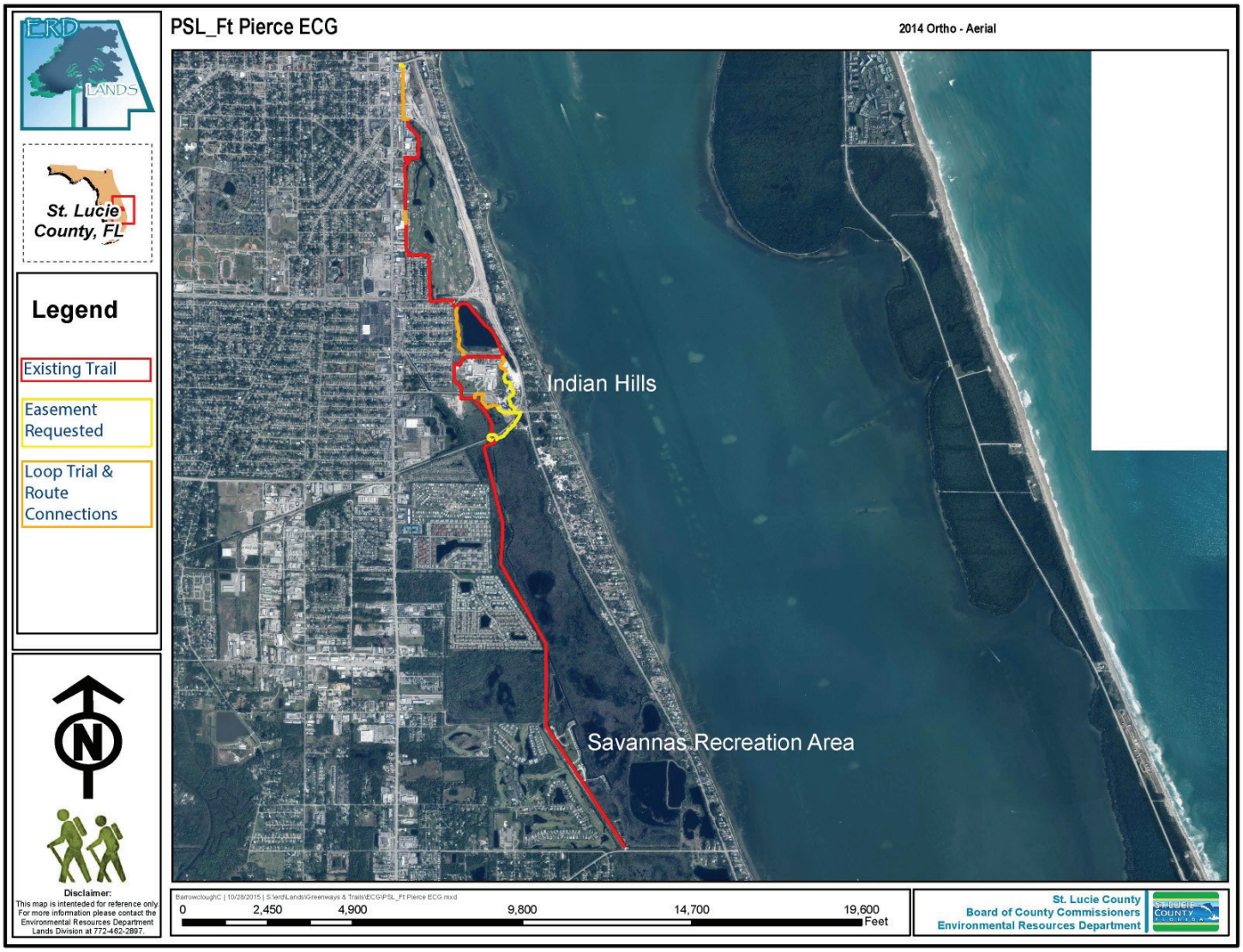
Rafts must be homemade and prizes for the fastest, best decorated, and best costumes. A second race will feature kayaks. Spectators should bring water guns and soak the participants and vice versa.

TREASURE COAST
Youth Sailing Foundation

For more info visit www.fortpiercecitymarina.org
or www.treasurecoastyouthsailing.com

GREENWAY TRAIL

Fort Pierce Planning Department



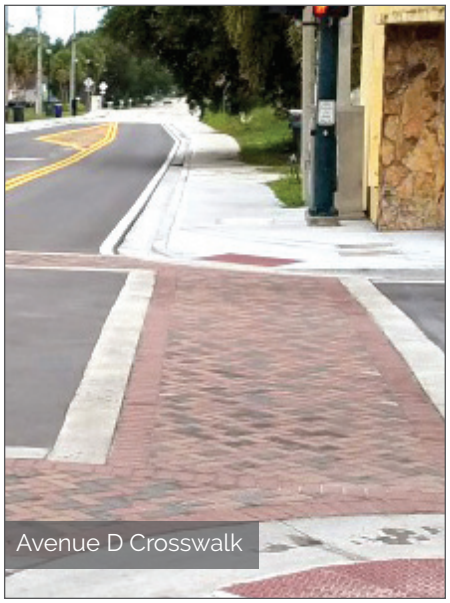
The Planning Department met to collaborate with the St. Lucie County Environmental Resources Division, Florida Department of Transportation and City Engineering on preliminary routing and design for the Greenway and Trails section from Savannah Road to Citrus Avenue, which will extend along Indian Hills Golf Course.

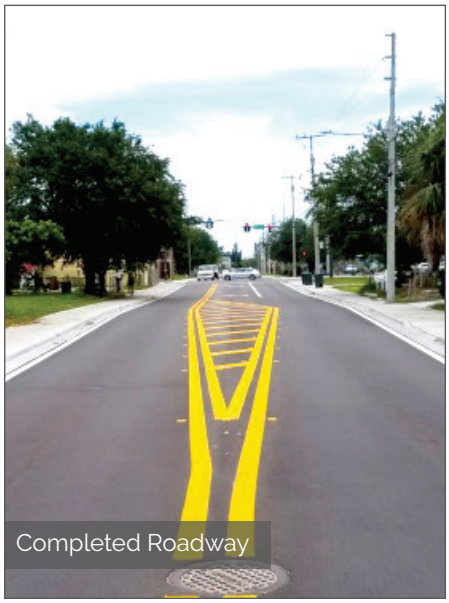
Greenways are areas of green that can range from large preserves, to small parks, to other natural features, such as waterways. Trails are linear corridors that connect people to green spaces. Trails can range from small foot paths through natural areas, to large paved corridors that link communities to each other, as well as to schools, urban centers, and community centers. St. Lucie County, in collaboration with the City of Fort Pierce and Port St. Lucie, has a planned system of over 85 miles of trails intended to tie together the natural areas and communities providing an alternate mode of transportation as well as recreation.

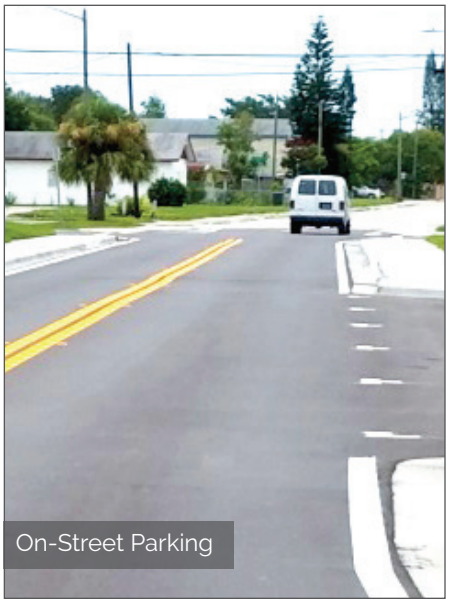
For over 34 years, Treasure Coast residents have come to know and love the great food, fun and live entertainment at the Boys & Girls Clubs of St. Lucie County Annual Chili Cook-Off. On July 15, 2017, the City of Fort Pierce once again participated in the annual Chili Cook-Off. One of our own, Vennis Gilmore, Planning Analyst, was a committee member and participant of the35th Annual Cook-Off. Vennis dressed up as Spiderman for this year's "Scene It" theme.

The City of Fort Pierce Police Department had its first Unity in Our Community event. The event was located at the Percy Peek Gymnasium at the corner of North 29th Street and Avenue D. The event was created as an effort to unite the local residents with the officers that serve and protect them. Our staff member, Vennis Gilmore, shown in the photograph to the left, provided residents of the area with information about programs of the City of Fort Pierce.

On October 6, 2008, the City Commission approved the Site Plan and Conditional Use Application to construct Liberty Truth & Deliverance's new 3,818 square foot church facility. After several extensions and modification, the persistence of the organization is being exemplified with the final completion of the facility. The church hopes to unveil their new facility to the community in August.


Avenue D Crosswalk


Completed Roadway


On-Street Parking

STREET IMPROVEMENTS

Fort Pierce Engineering Department

Avenue F (US Highway 1 to 6th Street) Improvements – In the past, drainage complaints have been documented in this area. Staff has generated a set of construction plans to address these issues. The proposed work will entail the construction of an exfiltration trench system to dissipate stormwater run-off. This construction will also require roadway resurfacing and new Type "F" curb and gutter installation within the limits of the project. Construction is expected to begin August 2017.

13th Street Reconstruction – The $1,214,943 reconstruction of 13th Street from 400' south of Avenue D to Avenue E has been completed. The project, which was completed July 1st, includes upgrades to the infrastructure including new potable water conduits, new sanitary sewer mains and service laterals, new drainage infrastructure complete with new curb and gutter, sidewalks, and roadway.

South 7th Street Improvements from Wendell Road to 10th Street – This long awaited project will entail the addition of stormwater infrastructure, new sidewalks, new Type "F" curb and gutter, and total roadway reconstruction. The area is known to have flooding issues due to the lack of drainage facilities, so this project will be beneficial to all residents located in the immediate vicinity. Advertisement for construction bids is expected for August 2017.

Indian Hills Water Watch Program - This is a citizen based science program managed by the University of Florida IFAS 4-H Extension, St. Lucie County, and the City of Fort Pierce. The Indian Hills Water Watch program will help resource managers determine the effectiveness of the

Sampling Collections Areas

Indian Hills Recreation Area project improvements by:

- Monitoring the health of the water entering and exiting the lake
- Documentation of changes in water quality over a period of time
- Collection of water samples for laboratory testing of Total Nitrogen, Total Phosphorus, Total Suspended Solids, heavy metals, pH, temperature, salinity, and Dissolved Oxygen.

Each Indian Hills Water Watch volunteer will sample up to three stations within the Indian Hills Recreation Area every month and must attend a training session and receive quality assurance certification by demonstrating proficiency in all sampling, data collection, and filtering procedures.

CHANGING OUR WORLD

Fort Pierce Finance Department

More than 60 young volunteers from across the United States stayed at the Percy Peek gym the entire week of June 12 during their outreach to Fort Pierce - which was an outstanding success.

While here, they painted homes located on Avenue P, N 24th Street, Avenue Q, Avenue G, and N 27th Street and also worked every day at the Treasure Coast Food Bank / United Against Poverty and Mustard Seed's Thrift Store and community garden.

Special Thanks to Joel and Dawn Dramis and Pastor Harry Shaw. They are the instruments that put this annual project together that benefits so many of our citizens. The photos to the right are of the World Changers volunteers working to clean yards and paint homes. The City partnered with World Changers and provided the Percy Peek gymnasium for their lodging, and purchased the paint, paint supplies and porta potties for each home that was painted. Area churches joined our partnership to provided their daily meals.

2017 Summer Jam Basketball Camp - Week #4 of 8 Weeks

The 3rd Annual Summer Jam Basketball Camp at the Percy Peek Gymnasium provides a FREE action-packed, fun-filled Summer Camp experience - 5 days a week; 8 hours a day with absolutely NO COST to participate. Fifty campers, ages 7-17, from the Lincoln Park neighborhood participate in the camp that also provides breakfast, lunch and snacks daily. Also included are regular outings to the beach, library, and farmers market, special field trips to Super Play bowling and Skate Factory, craft workshops, life-skills lessons, special speakers, presentations, reading and math labs, 'Career Day' and a talent show.

This camp is the result of collaborations between the Grants Administration Division, Treasure Coast Food Bank, the Council on Aging, Waste Management, Career Source Research Coast, Indian River State College, Sunrise Theatre, a grant from Childrens Services Council of St. Lucie County, with assistance from our Public Works Department and River Walk staff.

In the top photo to the right - Summer Jam Campers attend the premier of "Daddy" a full-stage play written and directed by Fort Pierce youth depicting the real horror of human trafficking.

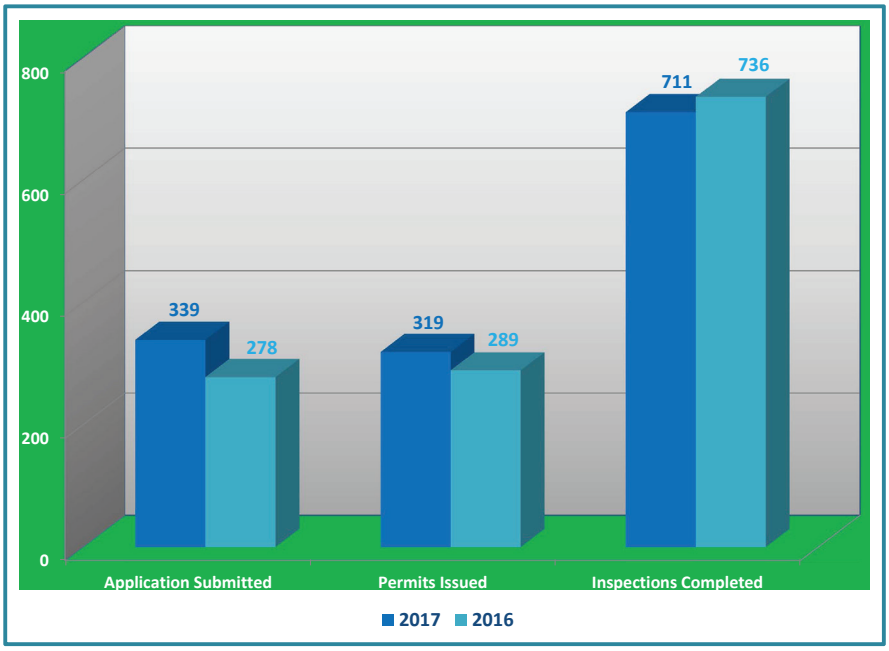
In the photo above, from the left City Manager Nicholas Mimms, new home buyer Sheila Maurice, Executive Assistant Karen Mike and Grants Administration Division Manager Libby Woodruff at Ms. Maurice's new home recently purchased through the City's First Time Homebuyer Program.

Pet Life, 1002 Seaway Drive- The former Subway restaurant location has transformed into Pet Life, a conveniently located store on Hutchinson Island selling pet food, pet accessories, and other merchandise. This photograph was taken shortly after the inspection was approved for the hand-painted wall signs.

1430 – 1500 Seaway Drive - The luxurious Inlet Palms Townhomes have started the second floor construction. This photograph was taken as Inspector Grant was conducting a slab inspection. Estimated completion date is December 2017.

BUILDING PERMIT ACTIVITY REPORT

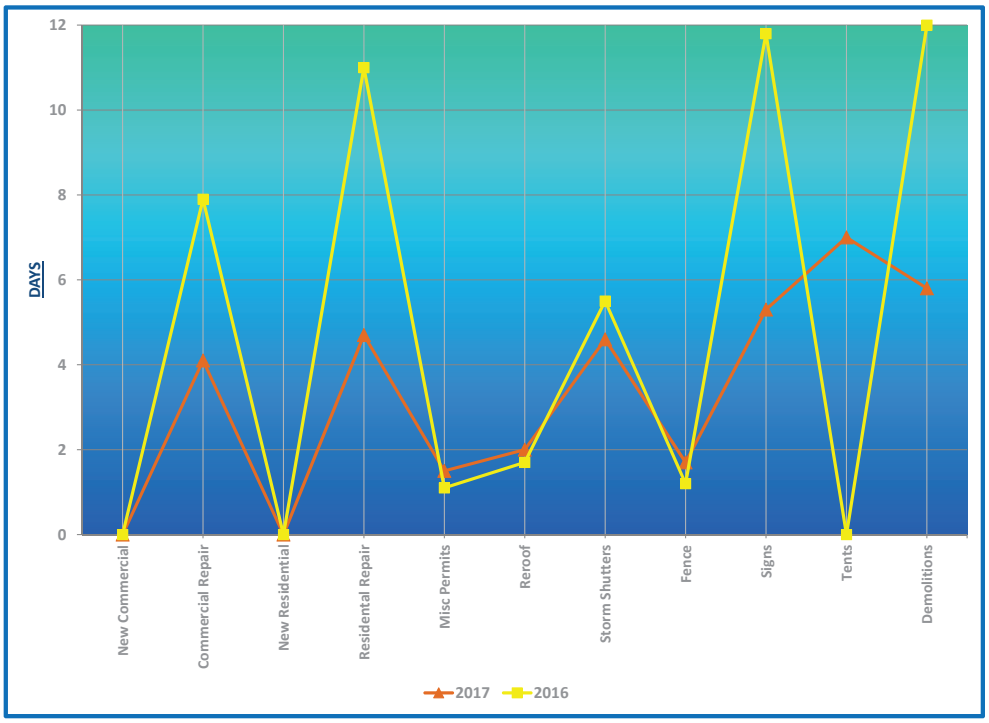
JUNE 2017



PLAN REVIEW PROCESSING TIME

For permits with 0 days, either the review was not completed within the month, or there were no reviews for the entire month.

JUNE 2017



Over 200 local children registered for the basketball league sponsored by the City of Fort Pierce at Percy Peek Gymnasium. There were 4 divisions: elementary, middle school, junior varsity and varsity. A very big thank you goes out to Trevor Banks, Jr. and Resurrection Life Church for volunteering for the City's youth events.

Trevor also volunteers to open and oversee the open gym programs for middle/high school kids and adults. There is a large turnout each week for the free open gym at Percy Peek. The City also supports local schools by making the gym available as a place for their teams to practice and have games due to their schools not having their own facilities. There are also two schools utilizing the gym this coming year for volleyball and cheer practices. IRSC and Westwood utilizes the gym when they are unable to use the own gyms for various reasons. Everyone loves the newly resurfaced floor at Percy Peek gym, which is absolutely beautiful.

The Facilities Maintenance Division at Public Works recently increased the floor space of the River Walk Center by removing the stage. The room capacity has increased for rental space, and dance floor was installed as well.

RIVER WALK CENTER SALES REPORT JUNE 2017

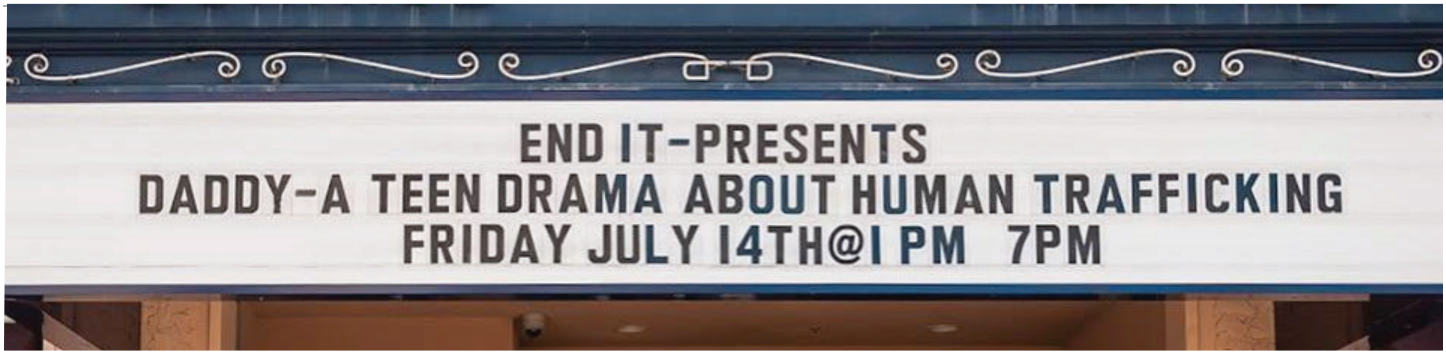
CLASSES	$ 1,448.07
PARK PERMITS	$ 2,454.38
SPECIAL EVENTS	$ 2,225.00
GARDEN CENTER	$ 1,312.10
MARAVILLA CENTER	$ 650.00
OLD CITY HALL	$ 702.51
RIVER WALK CENTER	$ 2,497.84
YOUTH ACTIVITIES (HDRC)	$ 475.00
TOTAL	**$11,764.90**

INDIAN HILLS SALES REPORT

	5/2017	6/2017
Golf Rounds	1956	2323
Golf Fees	$33,437.62	$37,453.59
Range Tokens	$1,423.25	$1,077.56
Membership Pass	$325.00	$18.77
Food & Beverages	$2,892.92	$2,882.46
Merchandise	$1,257.62	$1,202.18
Total	$39,336.41	$42,634.56

CITY MARINA FINANCIAL REPORT

	APRIL	MAY	JUNE
Dockage Reservations	238	218	135
Monthly Dockage	$111,080.10	$109,055.03	$105,874.49
Transient Dockage	$60,338.63	$54,305.94	$54,374.82
Electricity	$6,013.87	$5,165.40	$4,390.21
Retail	$24,850.55	$16,176.79	$14,457.02
Gas Sales	$31,422.42	$50,222.06	$38,659.68
Diesel Sales	$51,865.48	$187,233.36	$81,779.88
TOTALS	$285,571.05	$422,158.58	$299,536.10



The Sunrise Theatre just recently completed the second week of Missoula Children's Theatre Summer Camp, *The Wiz of The West.* Over 54 campers ranging in age from 6 – 18 years old participated in the week long camp. Learning their lines, staging and cues, made for an exciting and enjoyable time at the Sunrise Theatre. On Friday, June 30 the actors (campers) donned their costumes and makeup to show off their accomplishments of the week to parents, friends and family.

The free Summertime Movies have been a huge success over the last several weeks. With soaring temperatures outside, it is a great reason to come in to the cool Sunrise Theatre to watch a current movie - La La Land, Hidden Figures and Fantastic Beasts and Where To Find Them to name a few. Sponsored by HUMANA, the Sunrise will offer a total of six free movies with more coming up in August.

On Friday July 14, over 450 youth filled the Sunrise Theatre to see E.N.D. It! Daddy - a live teen drama about human trafficking. Sponsored by the Sunrise Theatre the play was offered free to local youths attending local area camps. After selling out 17 prior walk-thru shows, DADDY was converted to a full stage play. The highly impactful eye-opening production, affords teens to use the arts to help start conversations about stopping this horrific crime. A second show was held in the evening with many of the young people returning to see it again with friends and family.

SUNRISE THEATRE FINANCIAL REPORT

Date	Show	Attendance	Total Expense	Total Revenue	Gain/(Loss)
6/1	Naked Magic Show	CANCELLED	$2,732.47	0.00	($2,732.47)
6/11	Ann Wilson	643	$57,125.03	$46,727.88	($10,397.15)
6/23	Cinderella / Missoula Children's Theatre	267	$6,143.18	$10,661.04	$4,517.86
6/30	Wiz of the West/ Missuoula Children's Theatre	255	$6,454.92	$9,929.24	$3,474.32

Date	Rental	Attendance	Total Expense	Total Revenue	Gain/(Loss)
6/3	Florida Dance Company Recital	675	$14,880.29	$21,346.23	$6,465.94
6/17	McCartney Mania	175	$2,341.17	$4,082.00	$1,740.83
6/24	iShine Dance Recital	531	$8,776.03	$15,399.59	$6,623.56
6/1-30	Comedy Corner	294	$3,945.45	$6,507.00	$2,561.55
6/1-30	Jazz Jam	201	$1,510.56	$1,461.00	($49.56)
		TOTALS	$103,909.10	$116,113.98	$12,204.88

WELCOME TO FORT PIERCE!

A+ DESIGN | MERCHANT-NOT EXCEEDING $10,000

ARTBYLINDA | ARTIST/ART STUDIO/ARTS & CRAFTS

BABY'S 2 TEENS CO. | MERCHANT-NOT EXCEEDING $10,000

BAILEY, RICHARD | LAWN SERVICE AND CARE

BEACHSIDE DETOX SERVICES INC | MEDICAL CLINICS, OFFICES ETC.

DYNAMIC CLEANING SOLUTIONS, CORP. | CLEANING SERVICE

ENIGMA DESIGN COMPANY | INTERIOR DECORATORS

G&B PLATINUM MOBILE DETAILING | CAR WASH

GLOMASTER SIGN CO. INC. | CONTRACTORS, GENERAL OR SPECIALTY

GRAZE, LAURA G. | PROFESSIONAL

HALLSTEN, JEFFREY THOMAS | REPAIR/SERVICEMEN W/O SHOP

HUSKIN, CORNELIUS | LAWN SERVICE AND CARE

ISLAND GIRL PILATES | HEALTH STUDIOS:SEE F5501.012

JET MAN PROPERTY PRESERVATION, LLC | DEBRIS REMOVAL/ FORECLOSURE CLEANOUT

JOE'S ELECTRIC OF ST LUCIE COUTY INC | CONTRACTORS, GENERAL OR SPECIALTY

MERRITT, WILLIAM | LAWN SERVICE AND CARE

MIDWAY PRIMARY CARE LLC | MEDICAL CLINICS, OFFICES ETC.

MILLER PERMITTING LLC | CONSULTANTS,BONDS,BUSINESS, COMPUTER, ETC

OCEAN VILLAGE GETAWAYS, LLC | MOTELS/SHORT TERM RENTAL

OFF GRID BEGINNINGS, INC. | COMPUTER SERVICE

ON TIME TRANSPORTATION AND MOBILITY SERVICES LLC | UNCLASSIFIED

OSKING, IAN EIELSON | ATTORNEY AT LAW

PELICAN PROPERTIES, LLC | MOTELS/SHORT TERM RENTAL

RIB SHACK BBQ | PEDDLER / SOLICITOR/VENDORS

ST. LUCIE SIGNS, LLC | CONTRACTORS, GENERAL OR SPECIALTY

SULLIVAN, TERI | MOTELS / SHORT TERM RENTAL

VANASCO, AMELIA | MOTELS / SHORT TERM RENTAL

UPCOMING EVENTS

EVENT	DATE	TIME	LOCATION
FORT PIERCE FARMER'S MARKET	EVERY SATURDAY	7:00 AM - 1:00 PM	MARINA SQUARE
GREEN MARKET	EVERY WEDNESDAY	12:00 PM - 6:30 PM	MARINA SQUARE
AVENUE D MARKET	EVERY FRIDAY AND SATURDAY	8:00 AM - 10:30 PM	AVENUE D PLAZA
FRIDAY FEST	8/4	5:30 PM - 9:00 PM	MARINA SQUARE
TCYSF RIVER RAFT REGATTA	8/5	ALL DAY	MARINA SQUARE
LPA GREYHOUND DASH 5K	8/5	6:00 AM - 10:00 AM	RIVERWALK
EPIC PRESENTS IMPACT AWARDS SHOW	8/5	6:30 PM - 8:00 PM	SUNRISE THEATRE
CITY COMMISSION MEETING	8/7	6:30 PM	CITY HALL
WHITE'S TACKLE FISHING TOURNAMENT	8/11	3:00 PM - 7:00 PM	MARINA SQUARE
FREE SUMMERTIME MOVIES	8/13	3:00 PM - 5:00 PM	SUNRISE THEATRE
COMEDY CORNER ANTHONY DEVITO	8/26	8:30 PM - 10:00 PM	SUNRISE THEATRE
CHOW DOWN	8/31	5:00 PM - 9:00 PM	RIVER WALK CENTER

Mission Statement

To provide community leadership, quality public service, and a safe environment for all citizens, by an empowered team of employees motivated by pride in themselves and their work.

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