C I T Y O F F O R T P I E R C E

CITY COMMISSION AGENDA

Regular Meeting - Monday, September 18, 2017 - 6:30 p.m.
City Hall - City Commission Chambers, 100 North U.S. #1, Fort Pierce, Florida

1. **CALL TO ORDER**

2. **OPENING PRAYER** - Dr. Craig Cramer, Senior Pastor, Westside Church

3. **PLEDGE OF ALLEGIANCE**

4. **ROLL CALL**

5. **APPROVAL OF MINUTES**

   a. Approval of the minutes from the September 5, 2017 Special Budget Hearing.

6. **PROCLAMATIONS**

   a. Certificate of Appreciation presented by Keith Davis, Principal of Performance-Based Preparatory Academy.

   b. Suicide Prevention Awareness Month Proclamation being received by New Horizons Mental Health, Primary Care and Substance Abuse and Suncoast Mental Health Center.

7. **LETTERS TO COMMISSION**

   a. Letter from Don Bestor, President, Fort Pierce Jazz & Blues Society, thanking John Wilkes, Sharon Engle, Thomas Taylor and Michael with the Sunrise Theatre for their contribution to the success of this year's Summer Jazz Camp.

   b. Letter from Pam Bondi, Attorney General, thanking Chief Hobley-Burney for her contribution to the success of the 32nd National Conference on Preventing Crime in the Black Community on June 1-2, 2017.

   c. Letter from Anna Lai and Matt Munsell thanking Michelle Kubitschek and Joyce Kobbe for their assistance with planning their wedding at the River Walk Center.

8. **COMMENTS FROM THE PUBLIC ON AGENDA ITEMS NOT REQUIRING PUBLIC HEARINGS**

Any person who wishes to comment on an agenda item which is not under Public Hearings on the Agenda may be heard at this time and must sign up to speak in advance. Please limit your comments to three (3) minutes or less, as directed by the Mayor, as this section of the Agenda is limited to thirty minutes. The City Commission will not be able to take any official actions under Comments from the Public. Speakers will address the Mayor, Commissioners, and the Public with respect. Inappropriate language will not be tolerated.

9. **ADDITIONS OR DELETIONS TO AGENDA AND APPROVAL OF AGENDA**

10. **CONSENT AGENDA**

a. Approval of a one (1) year extension of a Site Plan for Wawa Fueling Station located at 5575 Okeechobee Road, until September 6th, 2018.

b. Notification of Director of Development's approval of a Minor Amendment to Site Plan & Design Review for the Wawa Fueling Station approved for 5575 Okeechobee Road. The Minor Amendment accommodates access and retention adjustments required with permitting by the Florida Department of Transportation (FDOT) & South Florida Water Management District (SFWMD).

c. Approval of a 6-month extension to Dunn's Tractor Service contract which will provide canal and recreation maintenance through March 31, 2018 in the amount of $131,510.00.

d. Approve the purchase and installation of hardware and software upgrades to the security system for City Hall from Securitas Electronic Security, Inc. in an amount not to exceed $54,821.95.

e. Approval of travel expenses in the amount of $1,282.98 for Commissioner Perona to attend the FPPTA Annual Conference on October 8-11, 2017 in Tampa, FL.

f. Approve small business grant award for Ms. Patricia Adams for her small business, Patricia B. Adams, in the amount of $3,000 as an eligible recipient under the 2015-2016 CDBG Action Plan - Grant Award for Small Business.

11. **PUBLIC HEARINGS**

a. Legislative Hearing - Ordinance 17-025 Amending Chapter 2, Article II, Sec. 2-29 relating to Order of Business. SECOND READING

b. Legislative Hearing - Ordinance No. 17-026 amending Chapter 10-23 - Parking Regulations. SECOND READING

c. Legislative Hearing - Ordinance No. 17-027 amending Chapter 2-259 - Processing Citations. SECOND READING

d. Legislative Hearing - Ordinance No. 17-028 amending Sec. 5-367 - Securing Vacant Structures and adding Sec. 5-369 - Clean and Safe Community Initiative. SECOND READING

e. Ordinance 17-030 Levying and collecting taxes for Fiscal Year beginning October 1, 2017 and ending September 30, 2017; adopting Final Millage Rate. FIRST READING

f. Ordinance 17-031 Adopting a Final Budget for Fiscal Year 2018, beginning October 1, 2017 and ending September 30, 2018. FIRST READING

g. Legislative Hearing - Ordinance 17-032, Amending City Code Section 22-22 - Allowed Uses, specifically within the Commercial Parkway Zone (CP-1) ; to classify Wholesale Trade as a permitted use within the subject district. FIRST READING

12. **MISCELLANEOUS REPORTS & REQUESTS**

13. **CITY COMMISSION**

a. Resolution 17-R30 designating 502 N 19th Street as Historic Property and a Locally Significant Site.

b. Resolution No. 17-R31 establishing a fee for the Clean and Safe Community Program as provided in Sec. 5-369 of the City Code of Ordinances

c. Resolution 17-R33 Appointing a Member to the FPUA Board.

14. **COMMENTS FROM THE PUBLIC**

Any person who wishes to comment on any subject may be heard at this time. Please limit your comments to three (3) minutes or less, as directed by the Mayor, as this section of the Agenda is limited to thirty minutes. The City Commission will not be able to take any official actions under Comments from the Public. Speakers will address the Mayor, Commissioners, and the Public with respect. Inappropriate language will not be tolerated.

15. **COMMENTS FROM THE CITY MANAGER**

16. **COMMENTS FROM THE COMMISSION**

17. **ADJOURNMENT**

Pursuant to Section 286.0105, Florida Statutes, the City hereby advises you that if you or another person decide to appeal any decision made by the City Commission with respect to any matter considered at its meeting or hearing, that you or said person will need a record of the proceedings, and that for such purpose, affected persons may need to insure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. This notice does not constitute consent by the City for the introduction or admission into evidence of otherwise inadmissible or irrelevant evidence, nor does it authorize challenges or appeals not otherwise allowed by law.

In accordance with the Americans with Disabilities Act and Section 286.26, Florida Statutes, persons with disabilities needing special accommodation to participate in this meeting should contact the City Clerk's Office at (772) 467-3052 at least 48 hours prior to the meeting.

City Commission Regular Meeting **5.a.**

Meeting Date: 09/18/2017

Re: Minutes

SUBJECT:

Approval of the minutes from the September 5, 2017 Special Budget Hearing.

Attachments

09.05.2017 Budget

Form Review

Inbox	Reviewed By	Date
City Manager	Nick Mimms	09/13/2017 10:35 AM

Form Started By: Linda Cox Started On: 09/06/2017 01:11 PM

Final Approval Date: 09/13/2017

MINUTES OF A SPECIAL BUDGET MEETING OF THE CITY COMMISSION OF THE CITY OF FORT PIERCE, FLORIDA, HELD IN THE CITY HALL COMMISSION CHAMBERS, 100 NORTH U.S. #1, FORT PIERCE, FLORIDA, AT 5:30 P.M. ON TUESDAY, **SEPTEMBER 5, 2017.**

1. CALL TO ORDER

Mayor Hudson called the meeting to order at 5:30 p.m.

2. PLEDGE OF ALLEGIANCE

3. ROLL CALL

Present: Mayor Linda Hudson; Commissioner Jeremiah Johnson; Commissioner Thomas Perona

Absent: Commissioner Rufus Alexander; Commissioner Reginald Sessions

Staff Present: City Attorney James Messer
City Clerk Linda Cox
City Manager Nicholas Mimms

Commissioner Alexander arrived at 5:32.
Commissioner Sessions arrived at 5:34.

4. **PUBLIC HEARING**

a. Proposed 2017-18 General Fund Budget and Millage Rate for the City of Fort Pierce.

Finance Director, Johnna Morris, offered a brief overview of the proposed budget and was available for questions.

Mayor Hudson opened the public hearing. Seeing no one, she closed the public hearding.

b. Consider any proposed amendments to the 2017-18 General Fund Budget

There were no amendments to the proposed budget.

c. Adoption of tentative 2017-18 General Fund Budget

Motion was made by Commissioner Thomas Perona, seconded by Commissioner Rufus Alexander to adopt the FY 2017-2018 Proposed General Fund Budget.

AYE: Mayor Linda Hudson, Commissioner Rufus Alexander, Commissioner Jeremiah Johnson, Commissioner Thomas Perona, Commissioner Reginald Sessions

Passed

d. Adopt the proposed Millage Rate and Recompute if necessary.

The proposed millage rate is 6.90.

Motion was made by Commissioner Jeremiah Johnson, seconded by Commissioner Reginald Sessions to adopt the millage rate of 6.90

AYE: Mayor Linda Hudson, Commissioner Rufus Alexander, Commissioner Jeremiah Johnson, Commissioner Thomas Perona, Commissioner Reginald Sessions

Passed

e. Announce the percentage by which millage rate exceeds the roll-back rate.

The millage rate exceeds the roll-back rate (6.4813) by 6.46%.

Mayor Hudson announced that the millage rate exceeds the roll-back rate of 6.4813 by 6.46%.

5. **ANNOUNCEMENT**

a. The second public hearing and first reading of the budget ordinances will be held at a special City Commission Meeting on Monday, September 11, 2017 at 5:05 p.m. in the City Commission Chambers, City Hall, 100 N US Highway 1, Fort Pierce, Florida.

6. ADJOURNMENT

The meeting was adjourned at 5:39 p.m.

ATTEST:

_____ _____

CITY CLERK MAYOR COMMISSIONER

City Commission Regular Meeting **6.a.**

Meeting Date: 09/18/2017

Re: Certificate of Appreciation presented to the City of Fort Pierce

Submitted For: Nick Mimms, City Manager, City Manager

SUBJECT:

Certificate of Appreciation presented by Keith Davis, Principal of Performance-Based Preparatory Academy.

Form Review

Inbox	Reviewed By	Date
City Manager	Nick Mimms	09/13/2017 10:31 AM
City Manager	Nick Mimms	09/13/2017 10:31 AM

Form Started By: Kaitlyn Ballard Started On: 08/14/2017 08:41 AM

Final Approval Date: 09/13/2017

City Commission Regular Meeting **6.b.**

Meeting Date: 09/18/2017

Re: Suicide Prevention Awareness Month

Submitted For: Linda Cox, City Clerk, City Clerk

SUBJECT:

Suicide Prevention Awareness Month Proclamation being received by New Horizons Mental Health, Primary Care and Substance Abuse and Suncoast Mental Health Center.

Attachments

Suicide Prevention Awareness Month Proclamation

Form Review

Form Started By: Linda Cox Started On: 09/13/2017 01:06 PM

Final Approval Date: 09/13/2017

WHEREAS, New Horizons Mental Health Primary care and Substance Abuse and Suncoast Mental Health Center seek to increase awareness and encourage continued discussion and action regarding mental health matters such as suicide recognizing that greater awareness is critical; and

WHEREAS, September is National Suicide Prevention Awareness Month and mental health providers across the nation are reaching out to communities to engage in open disclosure, providing vital information on how to detect the signs of suicide and what to do when they are apparent; and

WHEREAS, according to the U.S. Center for Disease Control and Prevention, suicide is the second leading cause of death in Florida for people ages 10 to 34, and the leading cause of violent death in the U.S. for adults ages 35 to 65; and

WHEREAS, on the Treasure Coast and in Okeechobee, 66 people have died by suicide so far in 2017, with 541 people dying by suicide in the previous five years, and these staggering numbers don't adequately represent the families that have been torn apart by suicide, nor the trauma resulting from the sudden and violent loss of a loved one that will impact children and adults for years to come; and

WHEREAS, there is hope, however, because suicide is 100 percent preventable, through education, outreach and treatment. It all begins with a conversation; one human helping another.

NOW, THEREFORE, I, Linda Hudson, Mayor of the City of Fort Pierce, Florida, do hereby proclaim September 2017 as:

"Suicide Prevention Awareness Month"

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Official Seal of the City of Fort Pierce, Florida, to be affixed this 18th day of September, 2017.

MAYOR COMMISSIONER

City Commission Regular Meeting **7.a.**

Meeting Date: 09/18/2017

Re: Letter from Don Bestor

Submitted For: Nick Mimms, City Manager, City Manager

SUBJECT:

Letter from Don Bestor, President, Fort Pierce Jazz & Blues Society, thanking John Wilkes, Sharon Engle, Thomas Taylor and Michael with the Sunrise Theatre for their contribution to the success of this year's Summer Jazz Camp.

Attachments

Letter from Don Bestor

Form Review

Inbox	Reviewed By	Date
City Manager	Nick Mimms	09/13/2017 10:31 AM
City Manager	Nick Mimms	09/13/2017 10:32 AM

Form Started By: Jennifer Robinson Started On: 08/29/2017 03:35 PM

Final Approval Date: 09/13/2017



August 4, 2017

Mr. John Wilkes
Executive Director
Sunrise Theatre
117 S. Second Street
Fort Pierce, FL. 34950

Dear John,

On behalf of all of us at Fort Pierce Jazz and Blues Society, I want to take a moment of your time to thank you for helping make this year's Summer Jazz Camp the best one ever! Larry Brown and the camp staff and participants were so thrilled to have a chance to utilize the Black Box facility for the camp and their final performance, and so were all of us from the Jazz Society.

Sharon Engle, Thomas Taylor, and Michael, from your staff at the Theatre were gracious and helpful, and every moment of the camp was a pleasure – and a real hands-on learning experience for all the participants. After spending the week working in this historic Sunrise Theatre facility, the participants were so excited to have the opportunity to perform for an audience at the Black Box on Friday night, June 30th and that made the week even more special for everyone involved.

John, we always appreciate the partnership and collaboration we share with the Sunrise Theatre, but I wanted to send a special note of thanks for coordinating the use of the premises for this year's camp. Your willingness to help encourage young musicians and promote the arts in our community through the use of the facilities helped inspire a whole new group of burgeoning artists and offered an opportunity for several 'grown ups' to experience a dream come true. Thank you.

Regards,

Don Bestor, President
Ft Pierce Jazz & Blues Society

City Commission Regular Meeting **7.b.**

Meeting Date: 09/18/2017

Re: Letter from Pam Bondi

Submitted For: Nick Mimms, City Manager, City Manager

SUBJECT:

Letter from Pam Bondi, Attorney General, thanking Chief Hobley-Burney for her contribution to the success of the 32nd National Conference on Preventing Crime in the Black Community on June 1-2, 2017.

Attachments

Letter from Pam Bondi

Form Review

Inbox	Reviewed By	Date
City Manager	Nick Mimms	09/13/2017 10:33 AM
City Manager	Nick Mimms	09/13/2017 10:33 AM

Form Started By: Jennifer Robinson Started On: 08/31/2017 01:51 PM

Final Approval Date: 09/13/2017

RECEIVED

CHIEF'S OFFICE/FPPD

STATE OF FLORIDA

PAM BONDI
ATTORNEY GENERAL

August 6, 2017

Chief Diane Hobley-Burney
Fort Pierce Police Department
920 South US Highway #1
Fort Pierce, Florida 34950

Dear Chief Hobley-Burney:

Along with the Florida Consortium of Urban League Affiliates and Derrick Brooks Charities, please accept my personal thanks for your contribution to the success of the 32nd National Conference on Preventing Crime in the Black Community in Orlando, Florida, June 1 -2, 2017. For your information, over 1100 participants, including 400 youths, attended from around the country. It was truly an event that proved to be both educational and festive.

From reducing the racial and ethnic disparities in Florida's justice system, to enhancing law enforcement responses to crime victims, this year's conference featured a wide variety of programs designed to meet the needs of both youth and adults. The Florida Council on the Social Status of Black Men and Boys also sponsored a very successful "Day of Dialogue" with law enforcement administrators.

Through the support of individuals and organizations like yours, the conference celebrated its 32nd consecutive year, and demonstrated that it continues to make a difference in our most vulnerable neighborhoods and communities.

Thank you again for your assistance and efforts to make Florida a safer place to live and raise a family.

Sincerely,

Pam Bondi

Pam Bondi
Attorney General

PL-01, The Capitol, Tallahassee, Florida 32399-1050, Telephone (850) 414-3300 Fax (850) 487-2564

City Commission Regular Meeting **7.c.**

Meeting Date: 09/18/2017

Re: Letter from Anna Lai and Matt Munsell

Submitted For: Nick Mimms, City Manager, City Manager

SUBJECT:

Letter from Anna Lai and Matt Munsell thanking Michelle Kubitschek and Joyce Kobbe for their assistance with planning their wedding at the River Walk Center.

Attachments

Letter from Anna Lai & Matt Munsell

Form Review

Inbox	Reviewed By	Date
City Manager	Nick Mimms	09/13/2017 10:32 AM
City Manager	Nick Mimms	09/13/2017 10:32 AM

Form Started By: Jennifer Robinson Started On: 08/30/2017 01:31 PM

Final Approval Date: 09/13/2017

RECEIVED
TIME
AUG 14 2017
CITY OF FT. PIERCE
CITY MANAGER'S OFFICE

ANNA LAI & MATT MUNSELL
6230 LUCERNE ST
JUPITER, FL 33458



TO: MICHELLE & JOYCE
RIVER WALK CENTER
600 N INDIAN RIVER DR
FORT PIERCE, FL 34950

Michelle & Joyce,

Thank you so much for your assistance with our wedding planning for the River Walk Center on 1.7.17. You advised & patiently answered our many questions. We were looking for a beautiful facility by the water that allowed us to bring our own caterer/bartender/decorations. The River Walk Center fit the bill perfectly. We will recommend it to everyone!

Anna & Matt

City Commission Regular Meeting **10.a.**

Meeting Date: 09/18/2017

Re: Request for Site Plan Extension -Wawa - 5575 Okeechobee Road

Submitted For: Rebecca Grohall, Director, Planning & Zoning

SUBJECT:

Approval of a one (1) year extension of a Site Plan for Wawa Fueling Station located at 5575 Okeechobee Road, until September 6th, 2018.

SUMMARY:

- The applicant is requesting approval of a 1 year extension for the approved Site Plan for Wawa's Fueling Station located at 5575 Okeechobee Road. The request is due to the delays in obtaining permits from the Florida Department of Transportation (FDOT) and the South Florida Water Management District (SFWMD). The applicant is finalizing said permits, and has filed a minor amendment to the site plan to accommodate the FDOT and SFWMD adjustments.
- The extension would expire on September 6th, 2018 if approved. The Site Plan and Design Review were approved on September 6th, 2016 (attached).
- The project will consist of a 6,119 sf fueling station with a detached canopy for fuel pumps and an outdoor dining area.
- The property owner has completed demolition of the previous structures to prepare the site for construction.

RECOMMENDATION:

Approval of a 1 year extension, until September 6th, 2018 for the Wawa Site Plan & Design Review located at 5575 Okeechobee Road.

ALTERNATIVES:

Approve a different extension of time.
Deny the extension of time

RESPONSIBLE STAFF:

Kori Benton, Senior Planner

COORDINATED WITH:

Technical Review Committee

Fiscal Impact

OTHER INFORMATION:

Increase in ad-valorem tax revenue upon completion of the facility sought for extension of approval.

Attachments

Extension Request Letter
Approved Site Plan & Design
Approval Letter - 9.6.16

Form Review

Inbox	Reviewed By	Date
City Manager	Nick Mimms	09/13/2017 10:42 AM
City Manager	Nick Mimms	09/13/2017 11:26 AM

Form Started By: Kori Benton
Started On: 09/05/2017 03:41 PM
Final Approval Date: 09/13/2017

Mr. Benton,

On behalf of our client, we're seeking a one (1) year extension to the approved site plan for Wawa at 5575 Okeechobee Road.

As we discussed over the phone, due to SFWMD and FDOT comments we are still in the permitting process for the Wawa at SR-70 & Jenkins. As a result, we will need a Site Plan extension to the current approved site plan. The appropriate fee has been filed accordingly.

I hope you and the team have seen the progress at the site as Wawa prepares for final permitting and construction.

Please let us know if there is anything else you need from us to complete this request. We appreciate your time and help as always.

Thank you very much,

Sergio Martinez

BOHLER
ENGINEERING

2255 Glades Road, Suite 305E | Boca Raton, FL 33431
P: 561-571-0280 | smartinez@bohlereng.com
www.BohlerEngineering.com



Overall Building Width: 75'-4"

WEST (RIGHT) ELEVATION



Overall Building Length: 93'-1"

NORTH (FRONT) ELEVATION



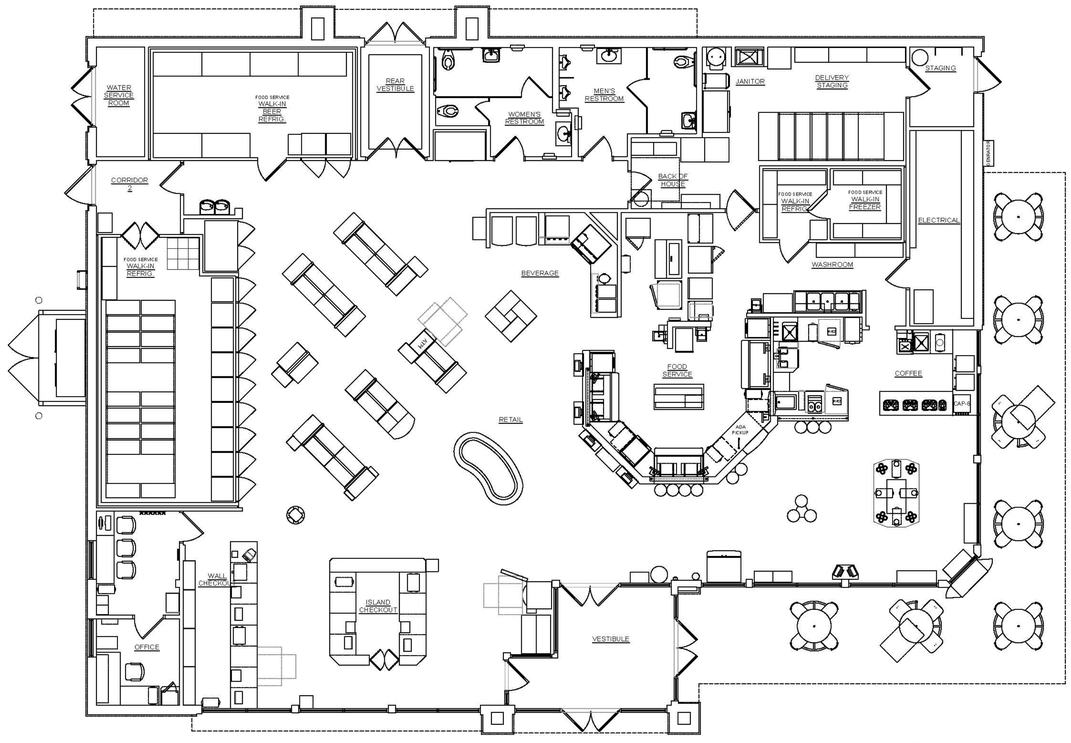
Overall Building Length: 93'-1"

SOUTH (REAR) ELEVATION

Metal Door Benjamin Moore White Diamond BM 2121-60	Metal Canopy Atas #17 Brite Red	Fiber Cement Siding James Hardie Harris Cream
Trim James Hardie Arctic White JH10-20	Stucco Senergy Meringue #3085	
Metal Roof Atas #23 23 Coppertone	Exterior Stone Cultured Stone Southwest Blend	



EAST (LEFT) ELEVATION



FLOOR PLAN

NOTE:
SIGNAGE IS SHOWN FOR REFERENCE ONLY
SEPARATED PERMIT REQUIRED

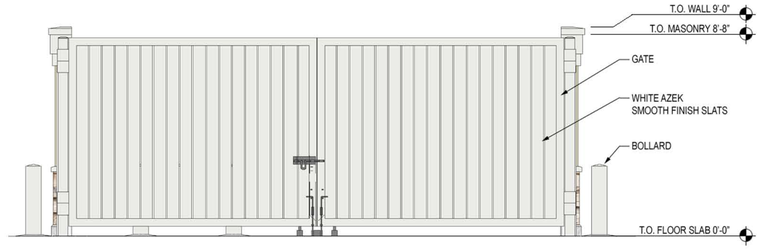
Cuhaci & Peterson
Architects Engineers Planners
ORLANDO • PHILADELPHIA

WAWA F85 FB

SEC of Okeechobee Rd. & Jenkins Rd. - Ft. Pierce. FL • C&P Project #2160209 • 08-11-2016

STATE OF FLORIDA
RICK ZANE SMITH
AR0010527
REGISTERED ARCHITECT

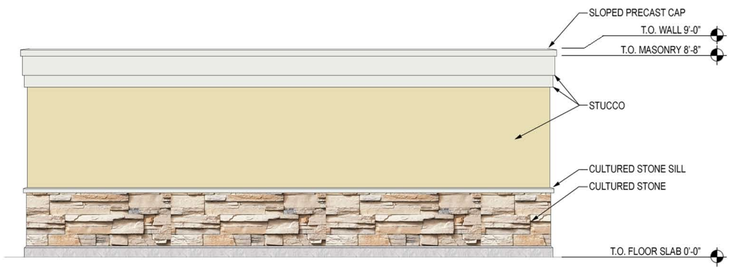




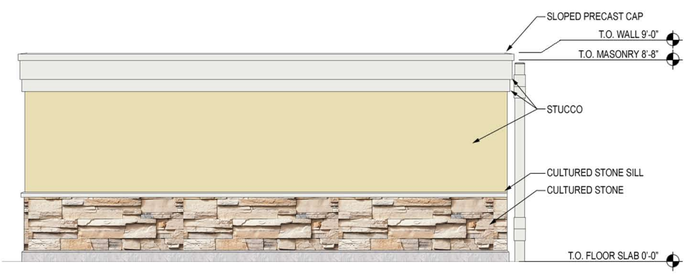
FRONT ELEVATION



RIGHT ELEVATION



REAR ELEVATION



LEFT ELEVATION

Metal Door
Benjamin Moore
White Diamond
BM 2121-60

Trim
James Hardie
Arctic White
JH10-20

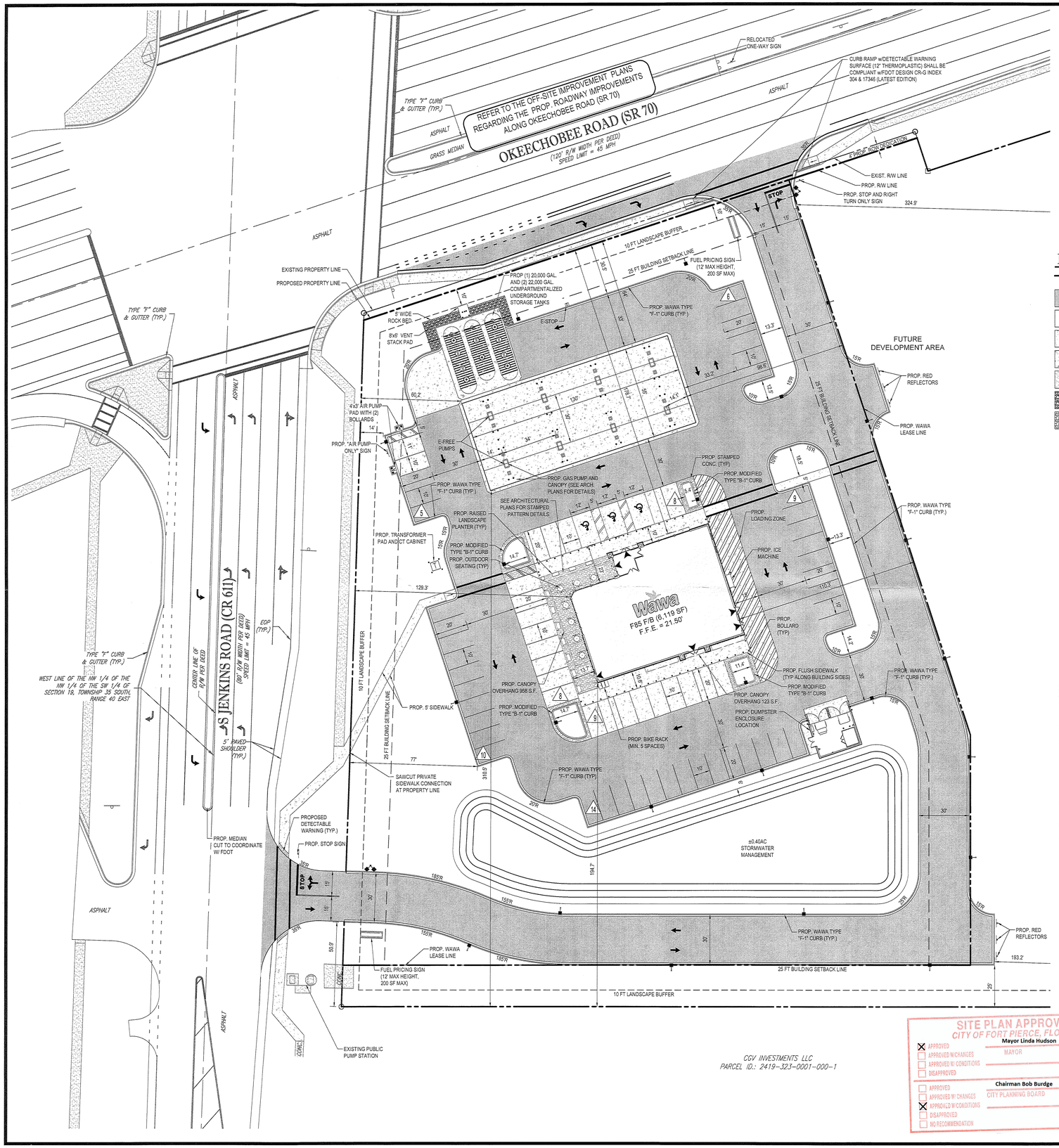
Stucco
Senergy
Meringue #3085

Exterior Stone
Cultured Stone
Southwest Blend

Cuhaci & Peterson
Architects Engineers Planners
ORLANDO • PHILADELPHIA

GAS CANOPY STACKED 8 - TRASH COMPOUND

SEC of Okeechobee Rd. & Jenkins Rd. - Ft. Pierce, FL. • C&P Project #2160209 • 04-28-2016



N

W E

S

30 15 7.5 0 30

1"= 30'

LEGEND:

- PROPERTY LINE
- PROP. ASPHALT PAVEMENT
- PROP. BUILDING AND GAS CANOPY
- PROP. HEAVY DUTY CONCRETE PAVEMENT
- PROP. STANDARD CONCRETE PAVEMENT
- EXISTING CONCRETE SIDEWALK
- PROP. GRAVEL
- PROP. STAMPED CONCRETE
- PROP. PARKING SPACE COUNT
- PROP. GAS PUMPS
- PROP. SIGN
- PROP. VENT STACK
- PROP. AIR MACHINE
- PROP. UNDERGROUND STORAGE TANKS
- PROP. LIGHT POLE
- PROP. TRANSFORMER PAD

SITE DATA:

PROJECT NAME:	WAWA - SR70 & JENKINS
PROJECT USE:	CONVENIENCE STORE W/ GAS SALES, 8 PUMPS (16 FUELING POSITIONS)
APPLICANT:	WAWA
ENGINEER:	BOHLER ENGINEERING
SITE ADDRESS:	5575 OKEECHOBEE ROAD FORT PIERCE, FL 34947
PARCEL ID NO.'S:	2419-321-0001-000-5 2419-322-0002-000-5

BUILDING SETBACKS	REQUIRED	PROVIDED
NORTH (ALONG OKEECHOBEE BLVD)	25'	178.2'
EAST (TO LEASE LINE)	15'	110.3'
SOUTH	15'	195.2'
WEST (ALONG JENKINS ROAD)	15'	129.3'
CANOPY SETBACKS		
NORTH (ALONG OKEECHOBEE BLVD)	25'	64.5'
EAST (TO LEASE LINE)	15'	98.6'
SOUTH	15'	311.9'
WEST (ALONG JENKINS ROAD)	15'	60.2'

AREA CALCULATIONS	
TOTAL SITE AREA	292,878 SF (6.72 AC)
ROW DEDICATION	1,399 SF (0.03 AC)
NET SITE AREA	291,479 SF (6.69 AC)
WAWA LEASE AREA	145,638 SF (3.34 AC) - 100.00%
TOTAL IMPERVIOUS AREA	95,187 SF (2.18 AC) - 65.35%
BUILDING AREA	6,119 SF (0.14 AC) - 4.20%
CANOPY AREA	7,150 SF (0.16 AC) - 4.91%
PAVEMENT / SIDEWALK AREA	81,898 SF (1.88 AC) - 56.24%
TOTAL PERVIOUS AREA	50,471 SF (1.16 AC) - 34.65%

EXISTING ZONING:	C-3 COMMERCIAL
EXISTING LAND USE:	GC (GENERAL COMMERCIAL)
FEMA FLOOD ZONE:	FLOOD ZONE "X" ACCORDING TO THE FLOOD INSURANCE RATE MAP, COMMUNITY NUMBER 120288, PANEL NUMBER 0167, SUFFIX J, MAP NUMBER 12111C0167J, EFFECTIVE FEBRUARY 16, 2012.

BUILDING HEIGHT:	ALLOWABLE	PROPOSED
	65'	23'-10" (TOP OF PARAPET) 33'-4" (TOP OF TOWER)

LANDSCAPE BUFFERS:	REQUIRED	PROVIDED
NORTH	10'	10.0' - 29.0'
EAST	N/A	N/A
SOUTH	10'	25.0' - 50.6'
WEST	10'	14.0' - 77.0'

PARKING REQUIREMENTS:

CONVENIENCE STORE (6,119 SF) WITH GAS SALES:
(5 SPACES / 1000 S.F.) + 30 SPACES

TOTAL REQUIRED:	30 SPACES
TOTAL PROVIDED PARKING SPACES:	69 SPACES
HANDICAP PARKING STALL:	3 (20'X12')
STANDARD PARKING STALL:	65 (20'X10', 18'X10')
SPECIALTY PARKING STALL:	1 (20'X11')
PROPOSED ELECTRIC:	FPUA ELECTRIC
PROPOSED WATER:	FPUA WATER
PROPOSED SEWER:	FPUA SEWER LIFT STATION
STORMWATER:	ON-SITE STORMWATER COLLECTION FACILITY

REQUIRED PERMITS:

CITY OF FORT PIERCE
- SITE PLAN APPROVAL
- LAND CLEARING PERMIT

ST. LUCIE COUNTY
- RIGHT- WAY-PERMIT

FORT PIERCE UTLITIES AUTHORITY
- WATER / SEWER PERMIT

S.F.W.M.D.
- ENVIRONMENTAL RESOURCE GENERAL PERMIT

F.D.O.T.
- DRIVEWAY CONNECTION PERMIT
- DRAINAGE CONNECTION PERMIT

F.D.E.P.
- NPDES NOTICE OF INTENT
- WASTEWATER COLLECTION PERMIT

SITE NOTES:

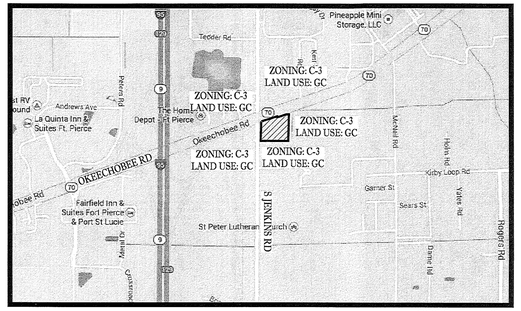
1. ALL DIMENSIONS SHOWN ARE SHOWN AT FACE OF CURB, UNLESS OTHERWISE NOTED. B/C INDICATES DIMENSION IS TO BACK OF CURB.
2. ALL RADII DIMENSIONS ARE 3' TO FACE OF CURB UNLESS OTHERWISE NOTED.
3. ALL PAVEMENT MARKINGS AND SIGNAGE SHALL BE IN ACCORDANCE WITH THE "MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES FOR STREETS AND HIGHWAYS," LATEST EDITION, FDOT DESIGN STANDARDS LATEST EDITIONS AND THE CITY OF FORT PIERCE LAND DEVELOPMENT CODE.
4. FREE STANDING SIGNAGE SHOWN ONLY FOR REPRESENTATIONAL PURPOSES, AND SHALL BE PERMITTED SEPARATELY.
5. PROPOSED DUMPSTER ENCLOSURE WILL HAVE A COMPATIBLE FINISH AND COLOR WITH THE RESPECTIVE STRUCTURE.
6. ALL IMPACTED RIGHT-OF-WAY AREAS SHALL BE SODDED.
7. THE PROPOSED CONVENIENCE STORE WITH GAS SALES IS A 24 HOUR OPERATION.

ADA ACCESSIBILITY NOTES:

1. ALL HANDICAPPED PARKING SPACES AND ACCESS AISLES ADJACENT TO THE HANDICAP PARKING SPACES SHALL HAVE A MAXIMUM OF 2% SLOPE IN ALL DIRECTIONS (THIS INCLUDES RUNNING SLOPE AND CROSS SLOPE).
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3. SLOPES EXCEEDING 5% BUT LESS THAN 8% WILL REQUIRE A RAMP AND MUST CONFORM TO THE REQUIREMENTS FOR RAMP DESIGN (HANDRAILS, CURBS, LANDINGS). NO RAMP SHALL EXCEED AN 8% RUNNING SLOPE OR 2% CROSS SLOPE.
4. IN THE CASE THAT A NEW SIDEWALK WILL BE CONSTRUCTED IN THE RW OF A SITE THE RUNNING SLOPE OF THE SIDEWALK SHALL NOT EXCEED 5% AND THE CROSS SLOPE SHALL NOT EXCEED 2%. THIS STANDARD APPLIES TO CROSS WALKS IN THE DRIVEWAY AS WELL AND WILL REQUIRE SPECIAL ATTENTION DURING STAKING TO MAKE SURE THE 2% CROSS SLOPE IS MET IN THE CROSS WALK.
5. IT WILL BE THE RESPONSIBILITY OF THE GENERAL CONTRACTOR TO ENSURE THAT THE HANDICAP PARKING SPACES, ACCESSIBLE ROUTES, AND SIDEWALKS/CROSSWALKS ARE CONSTRUCTED TO MEET ADA REQUIREMENTS.
6. ANY REQUIREMENTS LISTED ABOVE THAT CAN NOT BE MET SHALL BE BROUGHT TO THE ENGINEER'S ATTENTION IMMEDIATELY. ANYTHING NOT BUILT TO THE ABOVE STANDARDS WILL REQUIRE REMOVAL AND REPLACEMENT OF THE NON COMPLIANT AREAS AT THE GENERAL CONTRACTORS COST.

SITE PLAN APPROVAL
CITY OF FORT PIERCE, FLORIDA

☒ APPROVED	Mayor Linda Hudson	
☐ APPROVED W/CHANGES	MAYOR	9/6/16
☐ APPROVED W/ CONDITIONS		DATE
☐ DISAPPROVED		
☐ APPROVED	Chairman Bob Burdge	
☐ APPROVED W/ CHANGES	CITY PLANNING BOARD	8/9/16
☒ APPROVED W/CONDITIONS		DATE
☐ DISAPPROVED		
☐ NO RECOMMENDATION		



ZONING MAP — GOOGLE MAPS

SCALE: N.T.S.

BOHLER ENGINEERING
SITE CIVIL AND CONSULTING ENGINEERING
LAND SURVEYING | PROGRAM MANAGEMENT | LANDSCAPE ARCHITECTURE
SUSTAINABLE DESIGN | PERMITTING SERVICES | TRANSPORTATION SERVICES
NEW JERSEY ◆ NEW YORK ◆ SOUTHEASTERN, PA ◆ CHARLOTTE, NC
BOSTON, MA ◆ REHOBOTH BEACH, DE ◆ ATLANTA, GEORGIA
NEW YORK, NY METRO ◆ BALTIMORE, MARYLAND ◆ AUSTIN, TX
NEW JERSEY ◆ SOUTHERN MARYLAND ◆ SOUTH FLORIDA
NORTHERN VIRGINIA
SOUTHEASTERN, PA

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REVISIONS

REV	DATE	COMMENT	BY

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www.callsunshine.com

NOT APPROVED FOR CONSTRUCTION

PROJECT No.:	FLB15009
DRAWN BY:	SMT
CHECKED BY:	GB
DATE:	06/24/16
SCALE:	1" = 30'
CAD I.D.:	SP0

PROJECT:
SR 70 AND JENKINS
FOR
WAWA
LOCATION OF SITE
SEC SR 70 & S JENKINS RD
FORT PIERCE, FLORIDA

BOHLER ENGINEERING
2255 GLADES ROAD, SUITE 305E
BOCA RATON, FLORIDA 33431
Phone: (561) 571-0280
Fax: (561) 571-0281
FLORIDA BUSINESS CERT. OF AUTH. No. 30780
LANDSCAPE ARCHITECT BUSINESS LIC. No LC26020551

GEORGE BALABAN LICENSE No. 74543 STATE OF FLORIDA PROFESSIONAL ENGINEER
07/05/16

SHEET TITLE:
SITE LAYOUT PLAN

SHEET NUMBER:
C-5

H:\2015\FLB150009-SR 70 & JENKINS\DRAWINGS\PLAN SET\FLB150009-SP0.DWG PRINTED BY: STOWNSEND 8.08.16 @ 7:30 PM LAST SAVED BY: STOWNSEND

THE SUNRISE CITY
FORT PIERCE
CITY CLERK'S OFFICE
Florida

RECEIVED
SEP 12 2016
CITY OF FORT PIERCE
PLANNING & ZONING

September 9, 2016

Scott Kerney P.E., Engineer, Wawa, Inc.
7699 Golf Channel Drive
Orlando, FL. 32819

Dear Mr. Kerney:

On September 6, 2016, the City Commission held a Public Hearing on an application for a Site Plan and Design Review submitted by Applicant; Scott Kerney P.E., Engineer, Wawa, Inc. to construct a 6,119 sf Fueling Station on a collection of parcels in the C-3 General Commercial district, located at 5575 Okeechobee Road, Fort Pierce, FL. Your application was approved with no additional conditions.

If you have any questions, please contact the Planning Department.

Very truly yours,

Linda W. Cox
City Clerk

cc: Rebecca Grohall, Planning Director

S and S Rentals B, LLC
400 High Point Dr.
Suite 500
Cocoa, FL. 32926

City Commission Regular Meeting **10.b.**

Meeting Date: 09/18/2017

Re: Approval of application for Minor Amendment to Site Plan - Wawa - 5575 Okeechobee Road

Submitted For: Rebecca Grohall, Director, Planning & Zoning

SUBJECT:

Notification of Director of Development's approval of a Minor Amendment to Site Plan & Design Review for the Wawa Fueling Station approved for 5575 Okeechobee Road. The Minor Amendment accommodates access and retention adjustments required with permitting by the Florida Department of Transportation (FDOT) & South Florida Water Management District (SFWMD).

SUMMARY:

- The applicant filed a minor amendment to the approved Site Plan to accommodates access and retention adjustments required for permitting by the Florida Department of Transportation (FDOT) & South Florida Water Management District (SFWMD).
- The adjustments shift the western access from Jenkins Road to the south approximately 15 ft., and expands the retention area, otherwise the project to complete a 6,119 SF fueling station with a detached canopy for fuel pumps and outdoor dining area remains as approved.
- The property owner has completed demolition of the previous structures to prepare the site for construction.
- The Director of Development has administratively approved the Minor Amendment based upon consistency with Section 22-58(i) and the Comprehensive Plan.

RECOMMENDATION:

View Approved Minor Amendment

ALTERNATIVES:

Present findings that the proposed amendment is substantial, not minor, in nature, whereupon the amendment shall then be reviewed by the same procedure required for original approval as set forth in this section.

RESPONSIBLE STAFF:

Kori Benton, Senior Planner

COORDINATED WITH:

The Technical Review Committee
Rebecca Grohall, AICP, Planning Director

Fiscal Impact

OTHER INFORMATION:

Increase in Ad-Valorem Tax Revenue upon completion of the proposed facility.

Attachments

Staff Report
Approved Plans & Scope of Amendment
Amended Site Plan
Site Aerial & Zoning
Application

Form Review

Inbox	Reviewed By	Date
City Manager	Nick Mimms	09/13/2017 11:26 AM

Form Started By: Kori Benton
Started On: 08/31/2017 10:47 AM
Final Approval Date: 09/13/2017

THE SUNRISE CITY
FORT PIERCE
PLANNING DEPARTMENT Florida

TO: Nicholas Mimms, PE, City Manager

THROUGH: Rebecca Grohall, AICP, Planning Director

FROM: Kori Benton, Senior Planner

SUBJECT: **Administrative Approval of Minor Amendment to Site Plan**
Wawa Fueling Station
5575 Okeechobee Road

DATE: August 23, 2017

STAFF REPORT

Owner/Applicant:
S and S Rentals B, LLC
400 High Point Dr.
Suite 500
Cocoa, FL. 32926

Representative:
Scott Kerney P.E., Engineer, Wawa, Inc.
7699 Golf Channel Drive
Orlando, FL. 32819

Staff Action: Approval of application for Minor Amendment to Site Plan

Location: 5359 S US Highway 1

Parcel IDs: 3403-502-0078-000-4

Surrounding Zoning:

North	East	South	West
C-3	R-4	C-3	C-3

Future Land Use: GC, General Commercial

Parcel Size: 5.8 acres

Utilities: Located within the FPUA Water/Waste Water Service Area

Project History & Administrative Approval of Minor Amendment:

The City Commission, on September 6th, 2016, approved the Site Plan and Design Review for construction a 6,119 sq. ft. fueling station at 5575 Okeechobee Road. The site was previously occupied by Elpex Commercial Tire & Service Center as a Goodyear Tires satellite location, however the business has been relocated to Orange Avenue and the structures demolished.

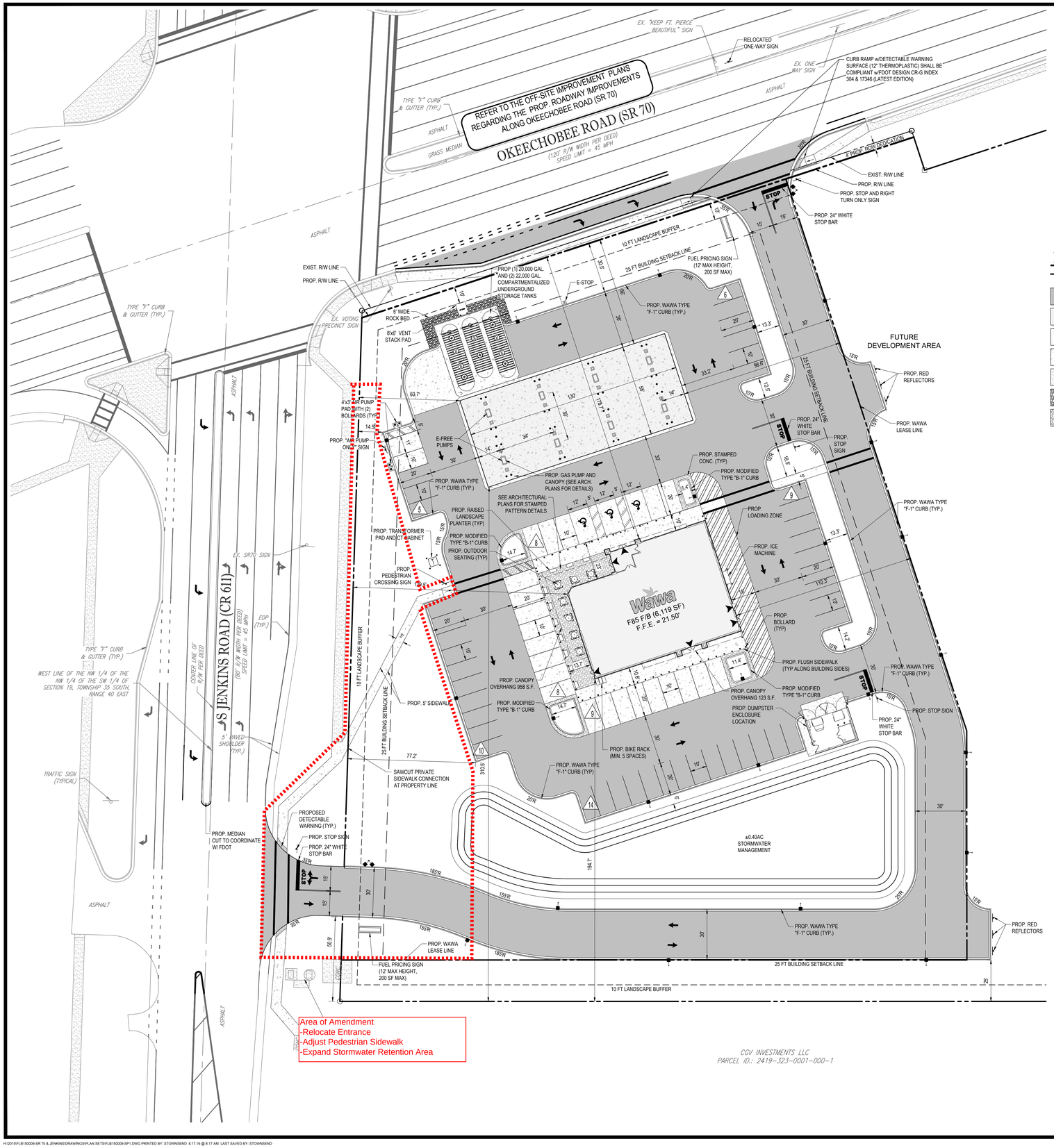
In accordance with Section 22-58 (i) the applicant has requested authorization of a minor amendment to an approved site plan for adjustment of site access on Jenkins Road, shifting the access point south to accommodate Florida Department of Transportation (FDOT) permit approval. Further, the site plan modification adjusts the stormwater retention area in accordance with South Florida Water Management District (SFWMD) permit conditions. The sidewalk connecting the site to the existing sidewalk along Jenkins road has been modified to accommodate the noted adjustments. The adjustments are minor in nature, presenting no impacts to design of the building or parking areas. The landscape plan has been adjusted to accommodate the minor shift of the driveway, sidewalk, and retention area.

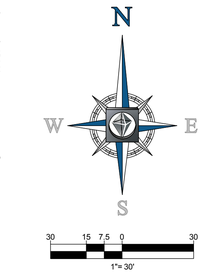
Administrative Approval

The director of development has determined the proposed minor amendment to the St. Lucie County approved site plan is consistent with the intent and purpose of the comprehensive plan, Section 22-58 – Site Plan, and the minor amendment does not:

(1) Change the use or character of the development;
(2) Increase the overall coverage or height of structures by more than ten (10) per cent;
(3) Reduce the approved open space or increase the impervious surface by more than ten (10) per cent;
(4) Increase density or the total number of dwelling units or the intensity of the development.

The minor amendment becomes effective upon the director's advisory to the city commission of the administrative approval; and such determination shall then become effective, unless the city commission thereupon finds that the proposed amendment is substantial, not minor, in nature, whereupon the amendment shall then be reviewed by the same procedure required for original approval as set forth in this section.





LEGEND:

- PROPERTY LINE
- PROP. ASPHALT PAVEMENT
- PROP. BUILDING AND GAS CANOPY
- PROP. HEAVY DUTY CONCRETE PAVEMENT
- PROP. STANDARD CONCRETE PAVEMENT
- EXISTING CONCRETE SIDEWALK
- PROP. GRAVEL
- PROP. STAMPED CONCRETE
- PROP. PARKING SPACE COUNT
- PROP. GAS PUMPS
- PROP. SIGN
- PROP. VENT STACK
- PROP. AIR MACHINE
- PROP. UNDERGROUND STORAGE TANKS
- PROP. LIGHT POLE
- PROP. TRANSFORMER PAD

SITE DATA:

PROJECT NAME:	WAWA - SR70 & JENKINS
PROJECT USE:	CONVENIENCE STORE W/ GAS SALES, 8 PUMPS (16 FUELING POSITIONS)
APPLICANT:	WAWA FLORIDA, LLC.
ENGINEER:	BOHLER ENGINEERING
SITE ADDRESS:	5575 OKEECHOBEE ROAD FORT PIERCE, FL 34947
PARCEL ID NO.'S:	2419-321-0001-000-5 2419-322-0002-000-5

BUILDING SETBACKS	REQUIRED	PROVIDED
NORTH (ALONG OKEECHOBEE BLVD)	25'	178.7'
EAST (TO LEASE LINE)	15'	110.3'
SOUTH	15'	194.7'
WEST (ALONG JENKINS ROAD)	15'	129.5'
CANOPY SETBACKS		
NORTH (ALONG OKEECHOBEE BLVD)	25'	66'
EAST (TO LEASE LINE)	15'	98.6'
SOUTH	15'	310.5'
WEST (ALONG JENKINS ROAD)	15'	60.7'

AREA CALCULATIONS	
TOTAL SITE AREA	292,878 SF (6.72 AC)
ROW DEDICATION	1,399 SF (0.03 AC)
NET SITE AREA	291,479 SF (6.69 AC)
WAWA LEASE AREA	145,638 SF (3.34 AC) - 100.00%
TOTAL IMPERVIOUS AREA	94,982 SF (2.18 AC) - 65.22%
BUILDING AREA	6,119 SF (0.14 AC) - 4.20%
CANOPY AREA	7,150 SF (0.16 AC) - 4.91%
PAVEMENT / SIDEWALK AREA	81,713 SF (1.88 AC) - 56.11%
TOTAL PERVIOUS AREA	50,656 SF (1.16 AC) - 34.78%
EXISTING ZONING:	C-3 COMMERCIAL
EXISTING LAND USE:	GC (GENERAL COMMERCIAL)
FEMA FLOOD ZONE:	FLOOD ZONE "X" ACCORDING TO THE FLOOD INSURANCE RATE MAP, COMMUNITY NUMBER 120286, PANEL NUMBER 0167, SUFFIX J, MAP NUMBER 12111C0167J, EFFECTIVE FEBRUARY 16, 2012.

BUILDING HEIGHT:	ALLOWABLE	PROPOSED
	65'	23'-10" (TOP OF PARAPET) 33'- 4" (TOP OF TOWER)

LANDSCAPE BUFFERS:	REQUIRED	PROVIDED
NORTH	10'	10.0' - 30.5'
EAST	N/A	N/A
SOUTH	10'	25.0' - 50.9'
WEST	10'	14.5' - 77.2'

PARKING REQUIREMENTS:

CONVENIENCE STORE (6,119 SF) WITH GAS SALES:
(5 SPACES / 1000 S.F.) = 30 SPACES

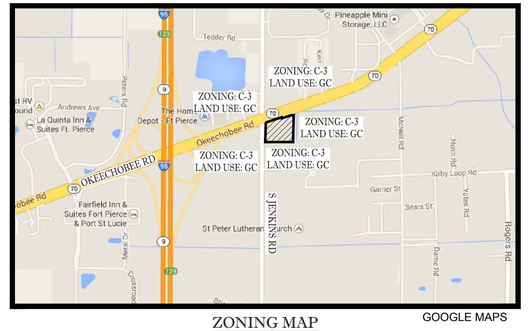
TOTAL REQUIRED:	30 SPACES
TOTAL PROVIDED PARKING SPACES:	69 SPACES
HANDICAP PARKING STALL:	3 (20'X12')
STANDARD PARKING STALL:	65 (20'X10', 18'X10')
SPECIALTY PARKING STALL:	1 (20'X11')
PROPOSED ELECTRIC:	FPUA ELECTRIC
PROPOSED WATER:	FPUA WATER
PROPOSED SEWER:	FPUA SEWER LIFT STATION
STORMWATER:	ON-SITE STORMWATER COLLECTION FACILITY
REQUIRED PERMITS:	CITY OF FORT PIERCE • SITE PLAN APPROVAL • LAND CLEARING PERMIT ST. LUCIE COUNTY • RIGHT- WAY-PERMIT FORT PIERCE UTILITIES AUTHORITY • WATER / SEWER PERMIT S.F.W.M.D. • ENVIRONMENTAL RESOURCE GENERAL PERMIT F.D.O.T. • DRIVEWAY CONNECTION PERMIT • DRAINAGE CONNECTION PERMIT F.D.E.P. • NPDES NOTICE OF INTENT • WASTEWATER COLLECTION PERMIT

SITE NOTES:

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ZONING MAP

SCALE: N.T.S.

GOOGLE MAPS

BOHLER ENGINEERING
SITE/CIVIL AND CONSULTING ENGINEERING
LANDSCAPE ARCHITECTURE
PROGRAM MANAGEMENT
TRANSPORTATION SERVICES
LAND DEVELOPMENT DESIGN
SITE DEVELOPMENT PLANNING
RALEIGH, NC
CHARLOTTE, NC
ATLANTA, GEORGIA
TAMPA, FL
LEHIGH VALLEY, PA
SOUTHEASTERN, PA
WILMINGTON, DE
BALTIMORE, MD
SOUTHERN MARYLAND
NEW JERSEY
CENTRAL, VIRGINIA
UPSTATE NEW YORK
NEW ENGLAND
LONG ISLAND
NEW YORK METRO
NEW YORK, NY
NEW JERSEY
PHILADELPHIA, PA

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REVISIONS

REV	DATE	COMMENT	BY
1	8/9/2016	PER CITY COMMENTS	SMT

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NOT APPROVED FOR CONSTRUCTION

PROJECT No.:	FLB15009
DRAWN BY:	SMT
CHECKED BY:	GB
DATE:	06/24/16
SCALE:	1" = 30'
CAD I.D.:	SPO

PROJECT: SR 70 AND JENKINS FOR WAWA

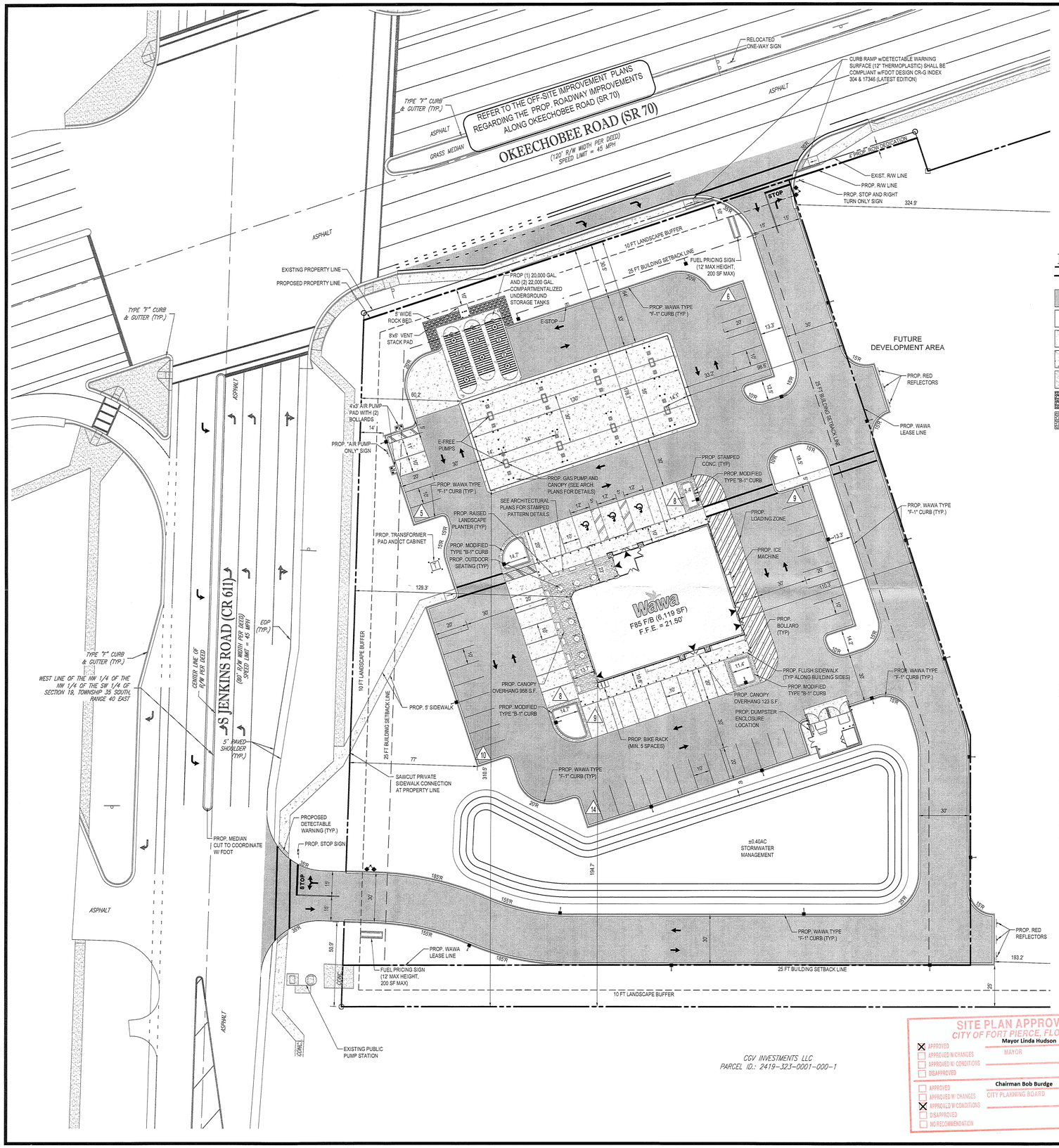
LOCATION OF SITE
SEC SR 70 & S JENKINS RD
FORT PIERCE, FLORIDA

BOHLER ENGINEERING
2255 GLADES ROAD, SUITE 305E
BOCA RATON, FLORIDA 33431
Phone: (561) 571-0280
Fax: (561) 571-0281
FLORIDA BUSINESS CERT. OF AUTH. No. 30780
LANDSCAPE ARCHITECT BUSINESS LIC. No LC26000541

GEORGE BALABAN LICENSE No. 74543 STATE OF FLORIDA PROFESSIONAL ENGINEER
08/16/16

SHEET TITLE: SITE LAYOUT PLAN

SHEET NUMBER: C-5



N

W E

S

30 15 7.5 0 30

1"= 30'

LEGEND:

- PROPERTY LINE
- PROP. ASPHALT PAVEMENT
- PROP. BUILDING AND GAS CANOPY
- PROP. HEAVY DUTY CONCRETE PAVEMENT
- PROP. STANDARD CONCRETE PAVEMENT
- EXISTING CONCRETE SIDEWALK
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SITE DATA:

PROJECT NAME:	WAWA - SR70 & JENKINS
PROJECT USE:	CONVENIENCE STORE W/ GAS SALES, 8 PUMPS (16 FUELING POSITIONS)
APPLICANT:	WAWA
ENGINEER:	BOHLER ENGINEERING
SITE ADDRESS:	5575 OKEECHOBEE ROAD FORT PIERCE, FL 34947
PARCEL ID NO.'S:	2419-321-0001-000-5 2419-322-0002-000-5

BUILDING SETBACKS	REQUIRED	PROVIDED
NORTH (ALONG OKEECHOBEE BLVD)	25'	178.2'
EAST (TO LEASE LINE)	15'	110.3'
SOUTH	15'	195.2'
WEST (ALONG JENKINS ROAD)	15'	129.3'
CANOPY SETBACKS		
NORTH (ALONG OKEECHOBEE BLVD)	25'	64.5'
EAST (TO LEASE LINE)	15'	98.6'
SOUTH	15'	311.9'
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AREA CALCULATIONS	
TOTAL SITE AREA	292,878 SF (6.72 AC)
ROW DEDICATION	1,399 SF (0.03 AC)
NET SITE AREA	291,479 SF (6.69 AC)
WAWA LEASE AREA	145,638 SF (3.34 AC) - 100.00%
TOTAL IMPERVIOUS AREA	95,187 SF (2.18 AC) - 65.35%
BUILDING AREA	6,119 SF (0.14 AC) - 4.20%
CANOPY AREA	7,150 SF (0.16 AC) - 4.91%
PAVEMENT / SIDEWALK AREA	81,898 SF (1.88 AC) - 56.24%
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EXISTING ZONING:	C-3 COMMERCIAL
EXISTING LAND USE:	GC (GENERAL COMMERCIAL)
FEMA FLOOD ZONE:	FLOOD ZONE "X" ACCORDING TO THE FLOOD INSURANCE RATE MAP, COMMUNITY NUMBER 120288, PANEL NUMBER 0167, SUFFIX J, MAP NUMBER 12111C0167J, EFFECTIVE FEBRUARY 16, 2012.

BUILDING HEIGHT:	ALLOWABLE	PROPOSED
	65'	23'-10" (TOP OF PARAPET) 33'-4" (TOP OF TOWER)

LANDSCAPE BUFFERS:	REQUIRED	PROVIDED
NORTH	10'	10.0' - 29.0'
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PARKING REQUIREMENTS:

CONVENIENCE STORE (6,119 SF) WITH GAS SALES:
(5 SPACES / 1000 S.F.) + 30 SPACES

TOTAL REQUIRED:	30 SPACES
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HANDICAP PARKING STALL:	3 (20'X12')
STANDARD PARKING STALL:	65 (20'X10', 18'X10')
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PROPOSED ELECTRIC:	FPUA ELECTRIC
PROPOSED WATER:	FPUA WATER
PROPOSED SEWER:	FPUA SEWER LIFT STATION
STORMWATER:	ON-SITE STORMWATER COLLECTION FACILITY

REQUIRED PERMITS:

CITY OF FORT PIERCE
- SITE PLAN APPROVAL
- LAND CLEARING PERMIT

ST. LUCIE COUNTY
- RIGHT- WAY-PERMIT

FORT PIERCE UTLITIES AUTHORITY
- WATER / SEWER PERMIT

S.F.W.M.D.
- ENVIRONMENTAL RESOURCE GENERAL PERMIT

F.D.O.T.
- DRIVEWAY CONNECTION PERMIT
- DRAINAGE CONNECTION PERMIT

F.D.E.P.
- NPDES NOTICE OF INTENT
- WASTEWATER COLLECTION PERMIT

SITE NOTES:

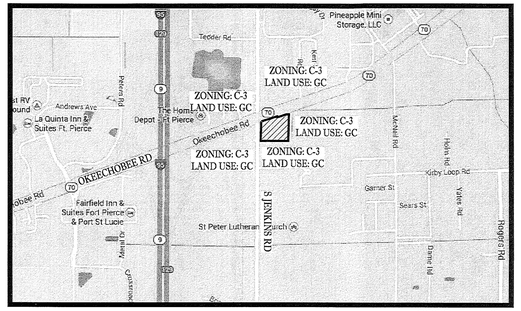
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6. ALL IMPACTED RIGHT-OF-WAY AREAS SHALL BE SODDED.
7. THE PROPOSED CONVENIENCE STORE WITH GAS SALES IS A 24 HOUR OPERATION.

ADA ACCESSIBILITY NOTES:

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SITE PLAN APPROVAL
CITY OF FORT PIERCE, FLORIDA

☒ APPROVED	Mayor Linda Hudson	
☐ APPROVED W/CHANGES	MAYOR	9/6/16
☐ APPROVED W/ CONDITIONS		DATE
☐ DISAPPROVED		
☐ APPROVED	Chairman Bob Burdge	
☐ APPROVED W/ CHANGES	CITY PLANNING BOARD	8/9/16
☒ APPROVED W/CONDITIONS		DATE
☐ DISAPPROVED		
☐ NO RECOMMENDATION		



ZONING MAP — GOOGLE MAPS

SCALE: N.T.S.

BOHLER ENGINEERING
SITE CIVIL AND CONSULTING ENGINEERING
LAND SURVEYING | PROGRAM MANAGEMENT | LANDSCAPE ARCHITECTURE
SUSTAINABLE DESIGN | PERMITTING SERVICES | TRANSPORTATION SERVICES
NEW JERSEY ◆ NEW YORK ◆ SOUTHEASTERN, PA ◆ CHARLOTTE, NC
BOSTON, MA ◆ REHOBOTH BEACH, DE ◆ ATLANTA, GEORGIA
NEW YORK, NY METRO ◆ BALTIMORE, MARYLAND ◆ AUSTIN, TX
NEW JERSEY ◆ SOUTHERN MARYLAND ◆ SOUTH FLORIDA
NORTHERN VIRGINIA
SOUTHEASTERN, PA

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REVISIONS

REV	DATE	COMMENT	BY

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NOT APPROVED FOR CONSTRUCTION

PROJECT No.:	FLB15009
DRAWN BY:	SMT
CHECKED BY:	GB
DATE:	06/24/16
SCALE:	1" = 30'
CAD I.D.:	SP0

PROJECT:
SR 70 AND JENKINS
FOR
WAWA
LOCATION OF SITE
SEC SR 70 & S JENKINS RD
FORT PIERCE, FLORIDA

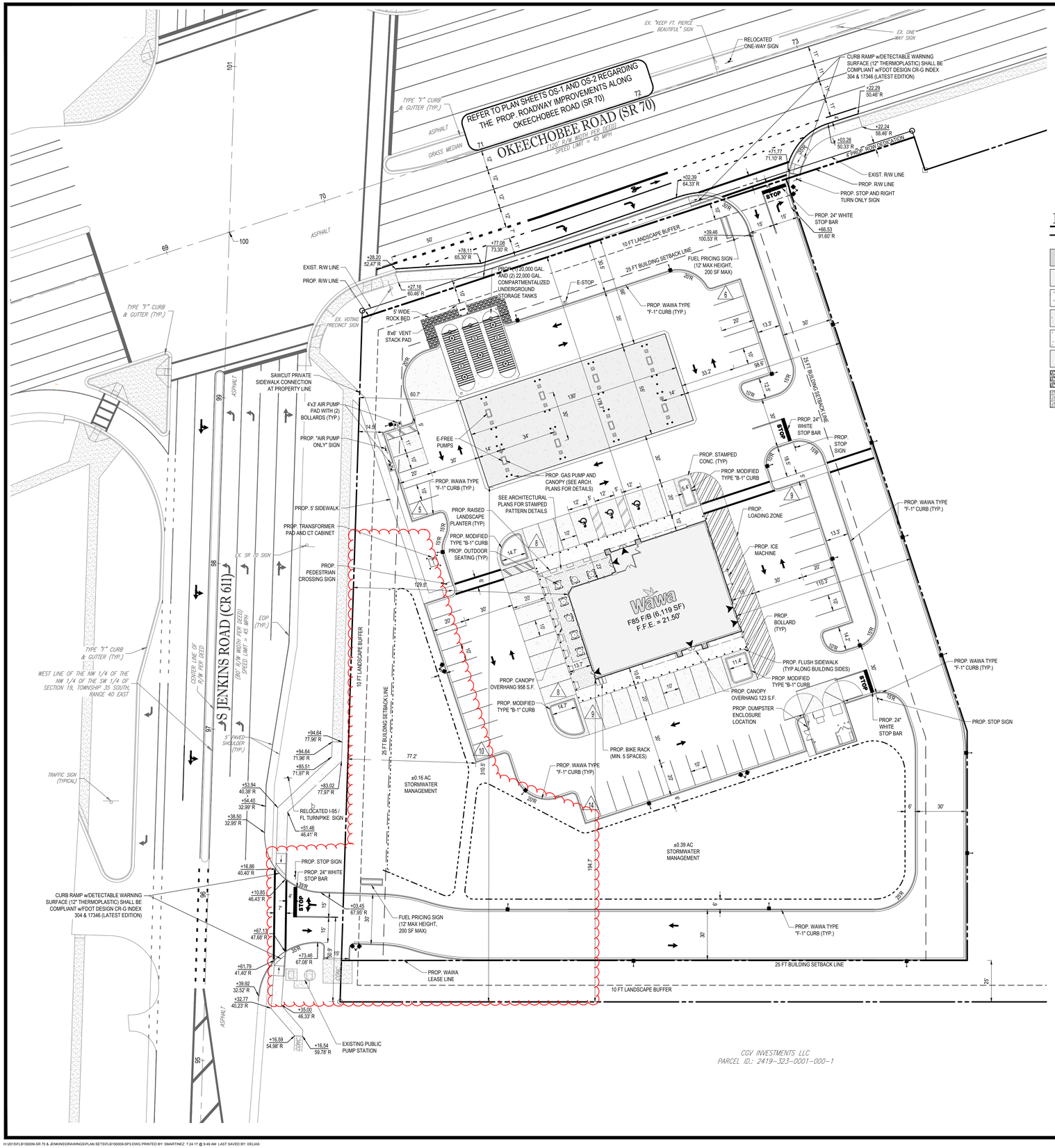
BOHLER ENGINEERING
2255 GLADES ROAD, SUITE 305E
BOCA RATON, FLORIDA 33431
Phone: (561) 571-0280
Fax: (561) 571-0281
FLORIDA BUSINESS CERT. OF AUTH. No. 30780
LANDSCAPE ARCHITECT BUSINESS LIC. No LC26020551

GEORGE BALABAN LICENSE No. 74543 STATE OF FLORIDA PROFESSIONAL ENGINEER
07/05/16

SHEET TITLE:
SITE LAYOUT PLAN

SHEET NUMBER:
C-5

H:\2015\FLB150009-SR 70 & JENKINS\DRAWINGS\PLAN SET\FLB150009-SP0.DWG PRINTED BY: STOWNSEND 8.08.16 @ 7:30 PM LAST SAVED BY: STOWNSEND





30 15 7.5 0 30

1"= 30'

LEGEND:

- PROPERTY LINE
- PROP. ASPHALT PAVEMENT
- PROP. BUILDING AND GAS CANOPY
- PROP. HEAVY DUTY CONCRETE PAVEMENT
- PROP. STANDARD CONCRETE PAVEMENT
- PROP. STANDARD CONCRETE
- EXIST. CONCRETE SIDEWALK
- PROP. GRAVEL
- PROP. STAMPED CONCRETE
- PROP. PARKING SPACE COUNT
- PROP. GAS PUMPS
- PROP. SIGN
- PROP. VENT STACK
- PROP. AIR MACHINE
- PROP. UNDERGROUND STORAGE TANKS
- PROP. LIGHT POLE
- PROP. TRANSFORMER PAD

SITE DATA:

PROJECT NAME:	WAWA - SR70 & JENKINS
PROJECT USE:	CONVENIENCE STORE W/ GAS SALES, 8 PUMPS (16 FUELING POSITIONS)
APPLICANT:	WAWA FLORIDA, LLC.
ENGINEER:	BOHLER ENGINEERING
SITE ADDRESS:	5575 OKEECHOBEE ROAD FORT PIERCE, FL 34947
PARCEL ID NO.'S:	2419-321-0001-000-5 2419-322-0002-000-5

BUILDING SETBACKS	REQUIRED	PROVIDED
NORTH (ALONG OKEECHOBEE BLVD)	25'	178.7'
EAST (TO LEASE LINE)	15'	110.3'
SOUTH	15'	194.7'
WEST (ALONG JENKINS ROAD)	15'	129.5'
CANOPY SETBACKS		
NORTH (ALONG OKEECHOBEE BLVD)	25'	66'
EAST (TO LEASE LINE)	15'	98.6'
SOUTH	15'	310.5'
WEST (ALONG JENKINS ROAD)	15'	60.7'

AREA CALCULATIONS

TOTAL SITE AREA	292,878 SF	(6.72 AC)
ROW DEDICATION	1,399 SF	(0.03 AC)
NET SITE AREA	291,479 SF	(6.69 AC)
WAWA LEASE AREA	145,638 SF	(3.34 AC) - 100.00%
TOTAL IMPERVIOUS AREA	94,982 SF	(2.18 AC) - 65.22%
BUILDING AREA	6,119 SF	(0.14 AC) - 4.20%
CANOPY AREA	7,150 SF	(0.16 AC) - 4.91%
PAVEMENT / SIDEWALK AREA	81,713 SF	(1.88 AC) - 56.11%
TOTAL PERVIOUS AREA	50,656 SF	(1.16 AC) - 34.78%

EXISTING ZONING:	C-3 COMMERCIAL
EXISTING LAND USE:	GC (GENERAL COMMERCIAL)
FEMA FLOOD ZONE:	FLOOD ZONE "X" ACCORDING TO THE FLOOD INSURANCE RATE MAP, COMMUNITY NUMBER 120286, PANEL NUMBER 0167, SUFFIX J, MAP NUMBER 12111C0167J, EFFECTIVE FEBRUARY 16, 2012.

BUILDING HEIGHT:	ALLOWABLE	PROPOSED
	65'	23'-10" (TOP OF PARAPET) 33'- 4" (TOP OF TOWER)

LANDSCAPE BUFFERS:	REQUIRED	PROVIDED
NORTH	10'	10.0' - 30.5'
EAST	N/A	N/A
SOUTH	10'	25.0' - 50.9'
WEST	10'	14.5' - 77.2'

PARKING REQUIREMENTS:

CONVENIENCE STORE (6,119 SF) WITH GAS SALES:
(5 SPACES / 1000 S.F.) = 30 SPACES

TOTAL REQUIRED:	30 SPACES
TOTAL PROVIDED PARKING SPACES:	69 SPACES
HANDICAP PARKING STALL:	3 (20'X12')
STANDARD PARKING STALL:	65 (20'X10', 18'X10')
SPECIALTY PARKING STALL:	1 (20'X11')
PROPOSED ELECTRIC:	FPUA ELECTRIC
PROPOSED WATER:	FPUA WATER
PROPOSED SEWER:	FPUA SEWER LIFT STATION
STORMWATER:	ON-SITE STORMWATER COLLECTION FACILITY
REQUIRED PERMITS:	CITY OF FORT PIERCE • SITE PLAN APPROVAL • LAND CLEARING PERMIT ST. LUCIE COUNTY • RIGHT- WAY-PERMIT FORT PIERCE UTILITIES AUTHORITY • WATER / SEWER PERMIT S.F.W.M.D. • ENVIRONMENTAL RESOURCE GENERAL PERMIT F.D.O.T. • DRIVEWAY CONNECTION PERMIT • DRAINAGE CONNECTION PERMIT F.D.E.P. • NPDES NOTICE OF INTENT • WASTEWATER COLLECTION PERMIT

GENERAL NOTES:

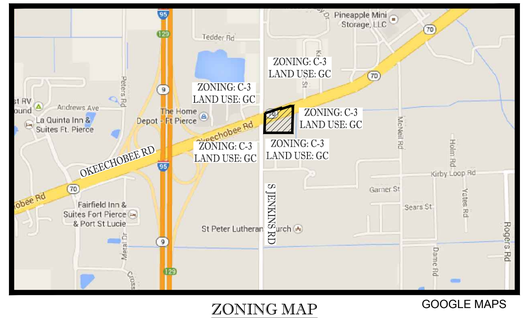
1. CONTRACTOR MUST FOLLOW OFF-SITE PLAN OS-1 AND OFF-SITE DETAILS OS-2 AND OS-3 SHEETS FOR ALL OFF-SITE WORK.

SITE NOTES:

1. ALL DIMENSIONS SHOWN ARE SHOWN AT FACE OF CURB, UNLESS OTHERWISE NOTED. B/C INDICATES DIMENSION IS TO BACK OF CURB.
2. ALL RADII DIMENSIONS ARE 3' TO FACE OF CURB UNLESS OTHERWISE NOTED.
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7. ALL ADA DETECTABLE WARNING MATS LOCATED WITHIN PUBLIC ROAD RIGHT-OF-WAYS MUST BE BRICK-RED COLOR PER CITY OF FORT PIERCE REQUIREMENTS.



ZONING MAP

SCALE: N.T.S.

GOOGLE MAPS

BOHLER ENGINEERING

SITE CIVIL AND CONSULTING ENGINEERING
LAND SURVEYING
SITE PLANNING
LANDSCAPE ARCHITECTURE
PROGRAM MANAGEMENT
TRANSPORTATION SERVICES

RALEIGH, NC
CHARLOTTE, NC
ATLANTA, GEORGIA
TAMPA
SOUTH FLORIDA
LEHIGH VALLEY, PA
SOUTHEASTERN, PA
RICHMOND, VIRGINIA
SOUTHERN MARYLAND
HAMPTON ROADS
CENTRAL VIRGINIA
UPSTATE NEW YORK
NEW ENGLAND
BOSTON, MA
WASHINGTON METRO
NEW YORK, NY
LONG ISLAND
PHILADELPHIA, PA

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REVISIONS

REV	DATE	COMMENT	BY
1	8/9/2016	PER CITY COMMENTS	SMT
2	10/20/2016	REVISIONS PER SFWMD COMMENTS	SMT
3	4/10/2017	PER FDOT AND SFWMD COMMENTS	DJE
4	4/24/2017	PER CITY OF FORT PIERCE COMMENTS	SGM
5	5/12/2017	PER CITY OF FORT PIERCE COMMENTS	SGM
6	6/21/2017	PER FDOT COMMENTS	SGM
7	7/14/2017	PER FDOT COMMENTS	SGM

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APPROVED FOR CONSTRUCTION

PROJECT No.:	FLB15009
DRAWN BY:	DJE
CHECKED BY:	CR
DATE:	06/24/16
SCALE:	1" = 30'
CAD I.D.:	SP3

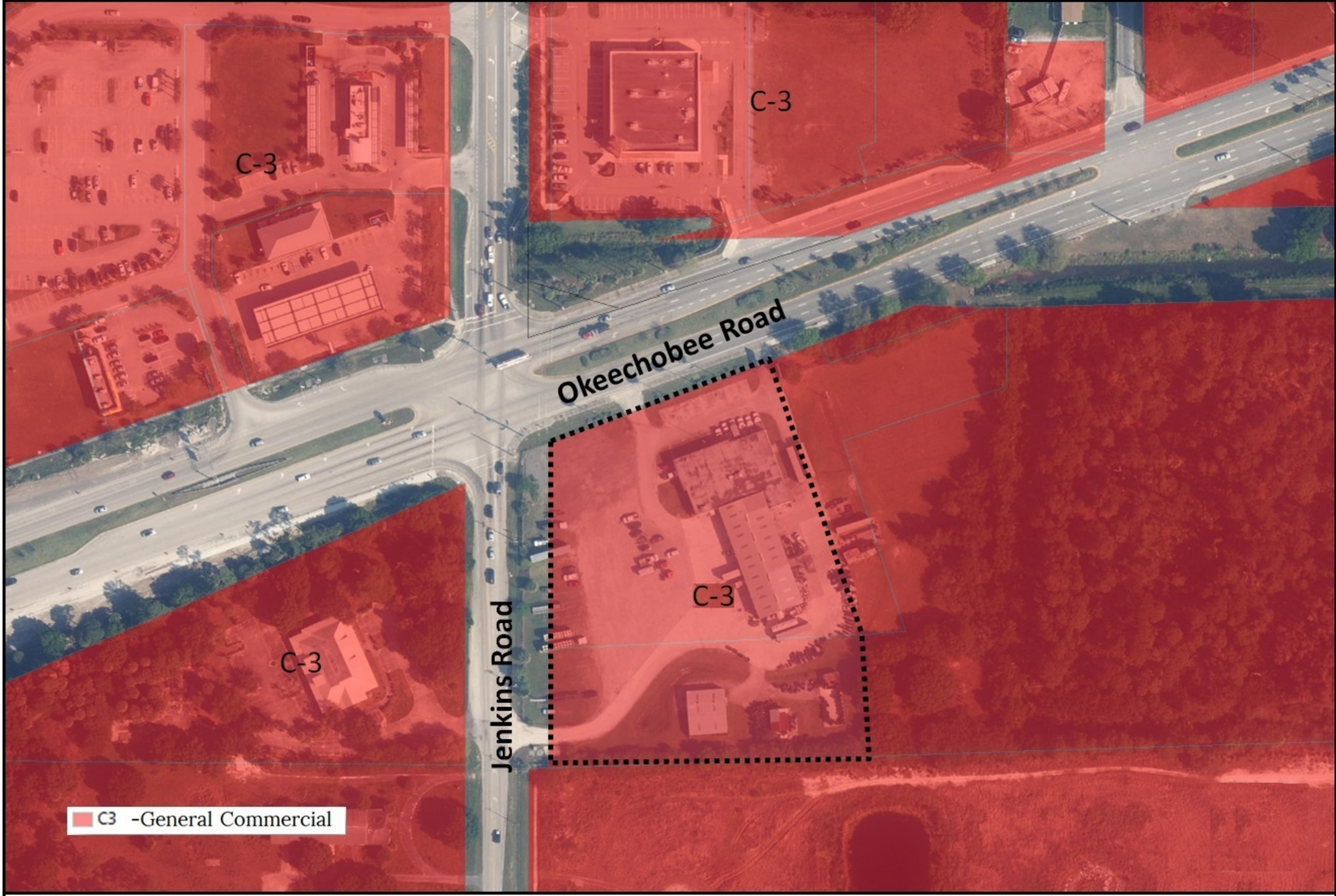
PROJECT:
SR 70 AND JENKINS
FOR
WAWA

LOCATION OF SITE
SEC SR 70 & S JENKINS RD
FORT PIERCE, FLORIDA

BOHLER ENGINEERING
2255 GLADES ROAD, SUITE 305E
BOCA RATON, FLORIDA 33431
Phone: (561) 571-0280
Fax: (561) 571-0281
FLORIDA BUSINESS CERT. OF AUTH. No. 30780
LANDSCAPE ARCHITECT BUSINESS LIC. No.LC26000551

SHEET TITLE:
SITE LAYOUT PLAN

SHEET NUMBER:
C-5



THE SUNRISE CITY
FORT PIERCE
PLANNING DEPARTMENT Florida

Wawa – 5575 Okeechobee Rd
Site Plan

N
W E
S

THE SUNRISE CITY
FORT PIERCE
PLANNING DEPARTMENT
Florida

DEVELOPMENT REVIEW

Property address or Location: 5575 Okeechobee Road, Ft Pierce

Parcel ID #(s): 2419-322-0002-000-5, 2419-321-0001-000-5

Project description: Convenience store with gasoline sales

S and S Rentals B, LLC
Property Owner(s)
400 High Point Dr. Suite 500
Street Address
Cocoa Florida, 32926
City State Zip

Phone Number

Email Address

Scott Kearney P.E., Engineer, Wawa Inc.
Applicant/Representative, Title, Company
7699 Golf Channel Drive
Street Address
Orlando Florida, 32819
City State Zip
(407)408-6177
Phone Number
Scott.Kearney@wawa.com
Email Address

Property Owner(s) Acknowledgements: *- This application will not be considered complete without the signature of all property owners of record, which shall serve as an acknowledgement of the submission of this application. The property owner's signature below shall also authorize the Applicant (if other than the property owner) and/or Representative to act in his/her behalf for the purposes of seeking approval for the application described herein. The undersigned consents to inspection and photographing of the subject property by the Planning staff for purposes of consideration of this Application and/or presentation to the Planning Board and City Commission.*

Scott Kearney 7-24-2017
Property Owner(s) Signature(s)

STATE OF FLORIDA -- COUNTY Seminole
The foregoing instrument was acknowledged before me this 24 day of July, 2017, by
Scott Kearney who is personally known to me or has produced
N/A as identification.

Signature of Notary

(seal)

ERIC CHIN
Notary Public - State of Florida
Commission # FF 237135
My Comm. Expires Aug 13, 2019
Bonded through National Notary Assn.

INTAKE MEETINGS ARE REQUIRED FOR ALL SUBMITTALS. CALL (772) 467-3729

TO BE COMPLETED BY STAFF

Zoning	Future Land Use	Total Acres	Historic District	Historic Designation
				Contributing Individual Non-Contributing None

Pre-Application Meeting Date_____
Intake Planner_____
Planner Assigned_____
Approved By_____Date _____
Comments_____

Fees_____ Control #_____ B. Permit #_____

Intake Date Stamp

☐ DEVELOPMENT REVIEW

General Information

- ☐ Incomplete application packets cannot be accepted.
- ☐ Site Plan approval is valid for one (1) year following City Commission approval. In order to maintain site plan approval, vertical improvements, permitted by the Building Department must commence prior to the 12-month expiration date, and building permits must be maintained until site plan is completed, per plans, or approval shall lapse.

Choose Application Type:

Application Type		
☐ Site Plan	☐ Conditional Use with New Const.	☐ Major Amendment
☐ Conceptual Development Plan		☒ Minor Amendment

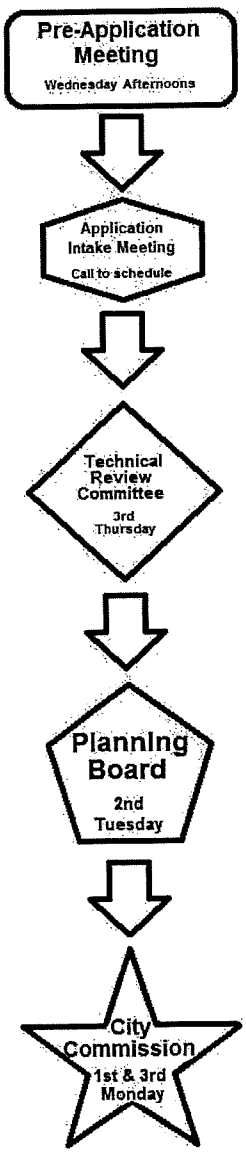
Site Information:

Non-Residential: Proposed Sq. Ft.: 6,119 SF Residential: Proposed Units:_____

Surrounding Uses: *(i.e. single family home, retail, industrial, etc.)*

North	South	East	West
Commercial	Commercial/vacant	Commercial/vacant	Commercial

Application Outlook



Site Plan submittal requirements:

Submit one (1) original & thirteen (13) hard copies and one (1) CD of the following. Additional copies will be required of subsequent submittals.

- ☐ Complete notarized application
- ☐ Warranty Deed
- ☐ SLC Property Record Card
- ☐ Statements of ownership & control of proposed development. Statement describing in detail: character & intended use.
- ☐ General location map (see Section 22-58.d.2)
- ☐ Survey (see Section 22-58.d.3)
- ☐ Site Plan (see Section 22-58.d.4)
- ☐ Landscaping Plan (see Section 22-187)
- ☐ Storm Drainage Plan (see Section 22-58.d.6)
- ☐ Environmental Impact Report
- ☐ Beach/Dune System protection plan, if applicable (see Section 22-58.d.7)
- ☐ Lighting Plan (see Section 22-58.d.8)
- ☐ Design Review submittals (see Design Review application)
- ☐ Traffic Impact Report
- ☐ Concurrency Review submittals (see Concurrency Review application)

City Commission Regular Meeting **10.c.**

Meeting Date: 09/18/2017

Re: Request Increase in Funding for Canal Maintenance - Dunn's Tractor Service - Bid No. 6099

Submitted For: John Andrews, City Engineer, Engineering

SUBJECT:

Approval of a 6-month extension to Dunn's Tractor Service contract which will provide canal and recreation maintenance through March 31, 2018 in the amount of $131,510.00.

SUMMARY:

Additional funds are required to continue mowing and maintenance services of the City's canals, Moore's Creek Linear Park, and Indian Hills Recreational Area. A new contract is expected to be implemented April 1, 2018 as the project contract documents have been completed and will be advertised for bids.

RECOMMENDATION:

Staff recommends approval

ALTERNATIVES:

Public Works provide the required maintenance

RESPONSIBLE STAFF:

Engineering

COORDINATED WITH:

Public Works

Fiscal Impact

Budgeted Y/N:	N/A
Fiscal Year:	N/A
Account:	403-4300-538-4620
Amount:	$131,510

FISCAL IMPACT:

The $131,510 will be encumbered from SMU Revenue Account No. 403-4300-538-4620

Form Review

Inbox	Reviewed By	Date
Finance Department	Johnna Morris	09/13/2017 12:56 PM
City Manager	Nick Mimms	09/13/2017 02:02 PM
Form Started By: Dina Hermoso		Started On: 09/01/2017 09:33 AM

Final Approval Date: 09/13/2017

City Commission Regular Meeting **10.d.**

Meeting Date: 09/18/2017

Re: Cityhall Security Upgrade

Submitted For: Devoshay Johnson, IT Manager, Information Technology

SUBJECT:

Approve the purchase and installation of hardware and software upgrades to the security system for City Hall from Securitas Electronic Security, Inc. in an amount not to exceed $54,821.95.

SUMMARY:

Purchase and installation of hardware and software upgrades to the security system for City hall from Securitas Electronic Security, Inc. This will expand our ability to manage and secure City facilities as our current platform is at capacity.

RECOMMENDATION:

To approve the purchase of equipment and services of installation by Securitas Electronic Security, Inc.

ALTERNATIVES:

Do not approve purchase.

RESPONSIBLE STAFF:

DeVoshay Johnson - IT Manager

COORDINATED WITH:

Nicholas Mimms - City Manager

Fiscal Impact

Budgeted Y/N: Y

Fiscal Year: 2017

Account: 00160005136410

Amount: 54821.95

OTHER INFORMATION:

Monthly Charges Per Schedule of Services - $1,476.13

Attachments

SOW

Form Review

Inbox	Reviewed By	Date
Finance Department	Johnna Morris	09/13/2017 12:56 PM
City Manager	Nick Mimms	09/13/2017 02:01 PM
Finance Department	Linda Cox	09/14/2017 09:10 AM
City Manager	Linda Cox	09/14/2017 09:58 AM

Form Started By: Leticia Cruz Started On: 08/31/2017 04:19 PM

Final Approval Date: 09/14/2017

Prepared For:



City of Fort Pierce City Hall Security Upgrade - 94352

DeVoshay Johnson
City of Fort Pierce
100 N US 1
Fort Pierce, FL 34950
772.467.3135
DJohnson@City-FtPierce.Com

Prepared By:

Securitas Electronic Security, Inc.
3800 Tabs Drive
Uniontown, OH 44685
1-855-331-0359
Miguel Casanova
Senior Enterprise Account Manager
914-872-4470
miguel.casanova@securitases.com

Project Site:

City of Fort Pierce CITY HALL
100 N US 1
Fort Pierce, FL 34950
772.467.3135

SECURITAS
Electronic Security

Scope of Work

I. The Equipment and Material:

Securitas Electronic Security Inc. is pleased to provide you with pricing quotation for the attached list of equipment and services based on the terms and conditions stated herein. This quotation reflects Our best estimate based on information received from your organization. The determination of the exact requirements for this project is the responsibility of the purchasing agency.

II. Installation:

The installation services included in this proposal are all encompassing and are sufficient for the complete installation as described on Schedules. Installation is to be done during normal business hours. Work shall begin and finish in one complete continuous effort. There is no planned phased delivery for this project. After hour access shall be provided if requested and coordinated in advance. Installation price is based on free air cabling and a construction environment composed of mainly lift out ceiling (10ft max. height), and hollow walls.

Securitas Electronic Security Inc. will convert the existing legacy system to the new Lenel platform readers, locks, and associated wire and door hardware will be reused. All new panel boards will be installed in existing wellfield cans.

The server will need to be-rebuilt with the new Lenel Platform. Database conversion to Lenel will be built in a VR environment and then placed into production prior to existing door conversion

Additional VR specifications to follow.

Securitas Electronic Security Inc. will add an additional (7) seven doors and associated hardware to secure the public lobby areas from the back office environment.

Specific exceptions to the required Installation above are as follows:

Because permits and compliance fees vary considerably from area, they have been excluded from this proposal. Permits and compliance fees for this project will be billed under separate cover once the fees have been identified.

Additional installation time required to complete the work beyond the quantities stated may be subject to charge if sufficient access cannot be reasonably coordinated, if phased delivery is required, or if work by others is not complete and causes unforeseen delays.

III. Work by Others:

The following work is the responsibilities of others and is required to be complete and in place before Securitas Electronic Security Inc. begins the installation:

1. Power
2. Conduit and stub ups
3. Network connections
4. IP Addresses
5. Core Drilling
6. Environmental
7. Fire Alarm Interface
8. Fire Stopping
9. Lift rental
10. Painting and patching

IV. Training and Turn Over:

The customer shall be available for training, turn over and acceptance immediately after the project is complete. Should there be any punch list items they shall be established at this time.

V. Services:

All services including monitoring, maintenance and enhanced managed services are to be provided as described in the attached Schedule of Services.

Purchase Investment Summary

Included in the cost below is the specified scope of work and the equipment indicated on the Schedule of Installation.

Total: $54,821.95

*Prices quoted do not include Sales or Use tax. Applicable Sales and Use tax will be added to the quoted prices.

Monthly Charges Per Schedule of Services $1,476.13

Note: Billing for all services, including Service Plan, will commence upon installation completion or in service date.

Customer agrees to pay Securitas Electronic Security the sum per month, plus all applicable taxes, for the Services, as indicated on the Schedule of Services, prepaid, Quarterly for a period of 2 year(s).

Billing Terms

100% Upon completion of Installation. Payment Terms: Due Upon Receipt.

City Commission Regular Meeting **10.e.**

Meeting Date: 09/18/2017

Re: Commissioner Perona FPTTA Travel

Submitted For: Linda Cox, City Clerk, City Clerk

SUBJECT:

Approval of travel expenses in the amount of $1,282.98 for Commissioner Perona to attend the FPPTA Annual Conference on October 8-11, 2017 in Tampa, FL.

SUMMARY:

Approval of travel expenses in the amount of $1,282.98 for Commissioner Perona to attend the FPPTA Annual Conference on October 8-11, 2017 in Tampa, FL.

RECOMMENDATION:

Approve travel request.

ALTERNATIVES:

Deny travel request.

RESPONSIBLE STAFF:

Miriam Garcia, Deputy City Clerk

COORDINATED WITH:

Linda Cox, City Clerk

Fiscal Impact

Budgeted Y/N: Y

Fiscal Year: 2017

Account: 60363005134020

Amount: 1282.98

OTHER INFORMATION:

Approval of travel expenses in the amount of $1,282.98 for Commissioner Perona to attend the FPPTA Annual Conference on October 8-11, 2017 in Tampa, FL.

Attachments

FPPTA Travel Perona

Form Review

Inbox	Reviewed By	Date
City Manager	Nick Mimms	09/13/2017 10:32 AM
Form Started By: Miriam Garcia		Started On: 08/30/2017 10:16 AM

Final Approval Date: 09/13/2017

REGISTRATION INFORMATION
FPPTA
2946 Wellington Circle East
Tallahassee, FL 32309

TRAVEL EXPENSE STATEMENT

HOTEL INFORMATION
Tampa Marriott Waterside
700 S. Florida Avenue
Tampa, FL 33602

DATE: **8/28/2017**

1. TRAVELER'S NAME: Thomas Perona
2. DEPARTURE DATE: October 8, 2017
3. RETURN DATE: October 11, 2017
4. DESTINATION: Tampa, FL
5. CODE CHARGE: **603 6300 513 40 20**
6. AMT BUDGETED:

DEPARTMENT: Retirement - General
DEPARTURE TIME: 12:00 PM
RETURN TIME: 5:00 PM
PURPOSE: FPPTA 2017 Trustees School

7. BALANCE AVAILABLE: _____

Expenses must comply with City Code of Ord 1-158.
Per Diem Allowance $50.00 or $12.50 per quarter day.
Class A Travel 24-hour day.

	PREPAID EXPENSES	CREDIT CARD	ESTIMATED CASH EXPENSES	ACTUAL CASH EXPENSES
* REGISTRATION FEE:		500.00		
* HOTEL BILL: Confirmation # 32K5Q69J		537.00		
BAGGAGE ALLOWANCE ($5 PER PERSON)			5.00	
* COMMUNICATION:				
* FARES: AIR FARE				
* TAXI, BUS				
* CAR RENTAL				
* MILEAGE @ 0.535 296			158.36	
* GASOLINE EXPENSE				
* TOLL ROAD FEES OR PARKING FEES				
* MISC. EXPENSES				
MEALS				
0 BREAKFAST @ $8.00			0.00	
1 LUNCH @ $8.00			8.00	
3 DINNER @ $20.00			60.00	
SPECIAL LUNCHEON/BANQUET				
6.5% STATE TAX			4.42	
15% GRATUITIES			10.20	
TOTALS	0.00	1,037.00	245.98	

BREAKFAST = When travel begins before 6:00 a.m. and extends beyond 8:00 a.m.
LUNCH = When travel begins before 12:00 noon and extends beyond 2:00 p.m.
DINNER = When travel begins before 6:00 p.m. and extends beyond 8:00 p.m.

ADVANCE CASH RECEIVED: _____
REFUND DUE CITY: _____
REFUND DUE EMPLOYEE: _____

TRAVEL APPROVED BY:

DEPARTMENT SUPERVISOR

CITY MANAGER
(220 WITH CITY MANAGER SIGNATURE ACCEPTED)

EXPENSES ARE ALSO INCLUDED FOR THE FOLLOWING PERSONS:

* RECEIPT REQUIRED
REV 1/17 DLN

RECEIVED
TIME_____

AUG 2 0 2017

CITY OF FT. PIERCE
CITY MANAGER'S OFFICE

* Pending City Commission Approval *

Florida Public Pension Trustees Association

FPPTA®
FLORIDA PUBLIC PENSION TRUSTEES ASSOCIATION
SINCE 1984

Trustee School

Program Agenda

October 8—11, 2017

Tampa Marriott Waterside Hotel & Marina

Tampa, Florida

Saturday, October 7, 2017

- 2:00 pm—Board of Directors—Meeting Rooms 9 & 10

Sunday, October 8, 2017

- 3:00 pm—6:00 pm—School Registration—Florida Ballroom Foyer
- 3:00 pm—5:00 pm—FPPTA New Member Orientation—Meeting Room 12
- 5:00 pm—7:00 pm—Welcome Gathering—Grand Ballrooms E & F

© by FPPTA

Monday, October 9, 2017

7:30 am—8:30 am Continental Breakfast ☕ 7:30 am—3:30 pm School Registration

Florida Ballroom Foyer—Breakfast/ Registration	Basic Florida Ballroom IV	Intermediate Florida Ballroom V	Advanced Florida Ballroom VI
8:30 am—9:30 am **Attendance check-in must be completed by 8:15 am**	**BECOMING A TRUSTEE** Ann Thompson, CPPT *FPPTA Board of Directors* Fred Nesbitt, PhD *FPPTA Media Consultant* 1	**EQUITY INVESTMENT PRACTICES** Harry Radovich *DePrince, Race & Zollo* Steve Stack *Highland Capital Management* 20	**MODIFICATION OF PENSION PLANS LEGAL IMPACT** Mark Floyd *Mierzwa & Floyd, PA* 40
9:35 am—10:15 am	**FIDUCIARY ROLES OF PENSION PROFESSIONALS** Brent Chudachek, CPPT *Rice Pugatch Robinson Storfer & Cohen, PLLC* 2	**BOND PORTFOLIO** Pat Kelly *Agincourt Capital Management* 21	**UNDERSTANDING & EVALUATING ALTERNATIVES & BENCHMARKING** Leon Palandjian *Intercontinental Real Estate* 41
10:15 am—10:35 am	**Morning Refreshment Break—Florida Ballroom Foyer**		
10:40 am—11:20 am	**PENSION FUNDAMENTALS** **Moderator:** Brad Rinsem *Salem Trust* Mark Boghich, III, CPPT *FPPTA Education Committee* Tyler Grumbles *AndCo Consulting, LLC* Tracy Musser *Thompson, Siegel & Walmsley, LLC* 3	**BUSINESS CYCLES** Mike Spencer, CPPT *FPPTA Education Committee* 22	**ADVANCED ISSUES IN REAL ESTATE** Jay Butterfield *American Realty Advisors* 42
11:25 am—12:05 pm		**ESTABLISHING A FUNDING POLICY** Pete Strong *Gabriel, Roeder, Smith & Co.* 23	**TRUSTEE COMMUNICATION** Susan Marden *FPPTA PR Consultant* Sean McKinstry, CPPT *Director of Research* 43
12:05 pm—1:15 pm	Lunch—Grand Ballrooms E & F ☕ Advisory Board Meeting—Meeting Rooms 9 & 10		
1:20 pm—2:00 pm	**OVERVIEW CHAPTER 112** Ron Cohen, CPPT *Rice Pugatch Robinson Storfer & Cohen, PLLC* 4	**ATTRIBUTES OF REBALANCING** Aaron Lally *Meketa Investment Group* 24	**FLORIDA CASE STUDIES** Bonni Jensen *Klausner, Kaufman, Jensen & Levinson, PA* 44
2:05 pm—2:45 pm	**ACTUARIAL MODEL** Chad Little *Freiman Little Actuaries, LLC* 5	**ERISA IMPACT ON PUBLIC PLANS** Tim Bowen *Buck Consultants* 25	**TERMINATING SERVICE PROVIDERS** Ken Harrison, CPPT *Sugarman & Susskind* Grant McMurry, CPPT *Highland Capital Management* 45
2:45 pm—3:05 pm	**Afternoon Refreshment Break—Florida Ballroom Foyer**		
3:10 pm—3:50 pm	**CAPITAL MARKETS—FIXED INCOME** Paul Lundmark, CPPT *Richmond Capital Management* 6	**EDUCATING THOSE WHO MATTER** Susan Marden *FPPTA PR Consultant* Fred Nesbitt, PhD *FPPTA Media Consultant* 26	**IMPLEMENTING ACTUARIAL ASSUMPTIONS** Chad Little *Freiman Little Actuaries, LLC* 46
3:55 pm—4:25 pm **Checking-in is required**	**BASIC REVIEW** Jack Farland, CPPT; Ann Thompson, CPPT Steve Aspinall, CPPT	**INTERMEDIATE REVIEW** Lynn Bernstein, CPPT Warren West, CPPT Katie Byrne, CPPT	**ADVANCED REVIEW** Grant McMurry, CPPT Phyllis Shaw, CPPT Steve Roth, CPPT
4:25 pm—12:00 am	**Hospitality Room & Study Hall**		

Tuesday, October 10, 2017

7:30 am—8:30 am Continental Breakfast & 7:30 am—3:30 pm School Registration

Florida Ballroom Foyer—Breakfast/ Registration	Basic Florida Ballroom IV	Intermediate Florida Ballroom V	Advanced Florida Ballroom VI
8:30 am—9:10 am Attendance check-in must be completed by 8:15 am	**FPPTA Communication** MJ Chwalik *FPPTA COO* Sean McKinstry, CPPT *Director of Research* 7	**Compliance with Chapter 112-175-185** Adam Levinson *Klausner, Kaufman, Jensen & Levinson, PA*	**Impact of Geographic Markets** Steve Roth, CPPT *Dahab Associates* 47
9:15 am—9:55 am	**History of Returns** Brendon Vavrica *AndCo Consulting, LLC* 8	27	**Emerging Markets** Greg Holden *Manning Napier Advisors* 48
10:00 am—10:40 am	**Introduction to Ethics** Ken Harrison, CPPT *Sugarman & Susskind* 9	**Disability Process** Pedro Herrera *Sugarman & Susskind* 28	**Real Assets** Jane DiGiacomo *BlackRock* 49
10:40 am—11:00 am	**Morning Refreshment Break—Florida Ballroom Foyer**		
11:05 am—11:45 am	**Capital Markets Equity** Bill Adams *The Boston Company* 10	**Alternative Investments** Valerie Sill 29 *DuPont Capital Management*	**Global Equity Markets** Kurt Wood *DePrince, Race & Zollo* 50
11:50 am—12:30 pm	**Alternative Investments** John Griffith, CPPT *CapTrust Advisors, LLC* 11	**International Investment Options** Kate Hurley & Nick Field *JP Morgan Asset Management* 30	**Asset Allocation** Larry Cole *Burgess Chambers & Associates, Inc.* 51
12:30 pm—1:45 pm	**Lunch—Grand Ballrooms E & F** **Education Committee Meeting—Meeting Rooms 9 & 10**		
1:50 pm—2:30 pm	**Hiring Service Providers** David Puscher, CPPT *FPPTA Education Committee* Ann Thompson, CPPT *FPPTA Board of Directors* 12	**Building a Real Estate Portfolio** Pamela McKoin *Baring North America, LLC* 31	**Ways to Amoritize Unfunded Liability** David Harris *Nyhart Company, Inc.* 52
2:35 pm—3:15 pm	**Board Meeting Basics** Steve Corbet, CPPT *FPPTA Education Committee* 13	**Evaluating Service Providers** Mark Boghich, III, CPPT *FPPTA Education Committee* 32	**Ethics for Trustees** Caroline Klancke *Florida Commission on Ethics* 53
3:15 pm—3:35 pm	**Afternoon Refreshment Break—Florida Ballroom Foyer**		
3:40 pm—4:20 pm Checking-in is required	**Basic Review** Jack Farland, CPPT Ann Thompson, CPPT Steve Aspinall, CPPT	**Intermediate Review** Lynn Bernstein, CPPT Warren West, CPPT Katie Byrne, CPPT	**Advanced Review** Grant McMurry, CPPT Phyllis Shaw, CPPT Steve Roth, CPPT
4:25 pm—12:00 am	**Hospitality Room & Study Hall**		

CEU Sessions
Monday, October 9, 2017

7:30 am—8:30 am Continental Breakfast ~7:30 am—3:30 pm School Registration

Florida Ballroom Foyer—Breakfast/ Registration	**Classroom Session** Limited to 100 participants **Grand Ballrooms A & B**	**Breakout Session A** Limited to 50 participants **Grand Ballroom C**	**Breakout Session B** Limited to 50 participants **Grand Ballroom D**
8:30 am—9:30 am **Attendance check-in must be completed by 8:15 am**	**PLAN SUSTAINABILITY VS. PLAN SOLVENCY** Ken Kent & Kevin Woodrich *Cheiron* *CS1*	**HOW ASSET ALLOCATION IMPACTS FUNDING LEVELS** David Lee *Dahab Associates* *A1*	**PROOF OF CLAIM — UNDERSTANDING THE PROCESS** Jonathan Davidson, CPPT *Kessler Topaz Meltzer & Check, LLP* *B1*
9:35 am—10:15 am	**MUNICIPAL PLANS— PERSPECTIVE FROM THE EMPLOYER SIDE** Kraig Conn *Florida League of Cities* *CS2*	**FIXED INCOME...RISK REDUCER OR INCOME GENERATOR** Jeff Detwiler *Garcia Hamilton & Associates* *A2*	**FED'S DELIMMA ACHIEVING NORMALIZATION** Brian Elliott *RNC Genter Capital Management* *B2*
10:15 am—10:35 am	**Morning Refreshment Break—Florida Ballroom Foyer**		
10:40 am—11:20 am	**ECONOMIC TRENDS & OUTLOOK** *CS3* Gary Schlossberg *Wells Fargo Asset Management*	**FARMLAND INVESTING** Hunt Stookey *Ceres Partners* *A3*	**THE CASE FOR MICRO-CAP INVESTING** *B3* Tom Lettenberger *BMO Global Asset Management*
11:25 am—12:05 pm	**WHAT ARE OPPORTUNISTIC INVESTMENTS** Greg White *Investment Performance Services* *CS4*	**SMALL CAP INVESTING** Will Averill *Aristotle Capital* *A4*	**GLOBAL PRIVATE EQUITIES** Amanda Outerbridge *HarbourVest Partners* *B4*
12:05 pm—1:15 pm	Lunch—Grand Ballrooms E & F ~Advisory Board Meeting—Meeting Rooms 9 & 10		



Individual Retirement Program—Meeting Room 12

Monday, October 9, 2017 (all day session)

Pre-registration is required & limited to a total of 50 trustees & their guest

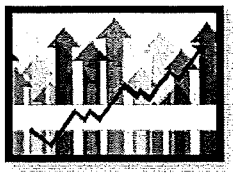
Why attend?

- Better understand how to financially prepare yourself for retirement
- How to determine your Social Security benefit
- Estate Planning...striving for a successful plan
- Strategy of utilizing your DROP Plan
- Learn how to help your plan's beneficiaries

CEU Sessions
Monday, October 9, 2017

7:30 am—8:30 am Continental Breakfast ~ 7:30 am—3:30 pm School Registration

Florida Ballroom Foyer—Registration/Break	**Classroom Session** Limited to 100 participants **Grand Ballrooms A & B**	**Breakout Session A** Limited to 50 participants **Grand Ballroom C**	**Breakout Session B** Limited to 50 participants **Grand Ballroom D**
1:20 pm—2:00 pm	**ASSET ALLOCATION—ROLE OF BONDS** Ronald Ryan *Ryan ALM, Inc.* *CS5*	**SPECTRUMS OF THE BOND MARKET** John Meyer *Loomis Sayles* *A5*	**UTILIZING ETF'S IN YOUR PORTFOLIO** Todd Page *Powershares by INVESO* *B5*
2:05 pm—2:45 pm	**SOCIAL SECURITY UPDATE** Kurt Czarnowski *Czarnowski Consulting* *CS6*	**INTRODUCTION TO FACTOR BASED INVESTING** Dr. Andrew Berkin *Bridgeway Capital Management* *A6*	**ACTIVE VS. PASSIVE INVESTING** Ray Caprio *National Investment Services* *B6*
2:45 pm—3:05 pm	**Afternoon Refreshment Break—Florida Ballroom Foyer**		
3:10 pm—3:50 pm	**MULTI-ASSET INCOME** Tony Marek *BlackRock* *CS7*	**A CONVERSATION ABOUT RETIREMENT** Mark Burham *The Second Half Team* *A7*	**STARTING A VEBA PLAN** Chuck Jeroloman *Saxena White, LLC* *B7*
3:55 pm—4:25 pm **Checking-in is required**	**CURRENT IRS HOT TOPICS** (broadcast to all sessions) Rick Burke *Gray Robinson, PA* *CS8*		
4:25 pm—12:00 am	**Hospitality Room & Study Hall**		



Understanding Your Fixed Income Allocation—Florida Ballrooms 1—3
Monday, October 9, 2017 (all day session)
Pre-registration is required & limited to the first 50 CPPT trustees

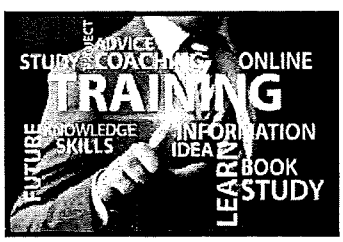
Why attend?

- Expand you knowledge regarding Fixed Income investing
- Better comprehension of Fixed Income investing for Asset Allocation purposes
- Understanding how to search for yield in a low interest market
- Planning the Right Course...What's the Right Balance of Fixed Income
- Earn additional Trustee Certification

CEU Sessions
Tuesday, October 10, 2017

7:30 am—8:30 am Continental Breakfast ☕ 7:30 am—3:30 pm School Registration

Florida Ballroom Foyer—Breakfast/ Registration	Classroom Session Limited to 100 participants Grand Ballrooms A & B	Breakout Session A Limited to 50 participants Grand Ballroom C	Breakout Session B Limited to 50 participants Grand Ballroom D
8:30 am—9:10 am **Attendance check-in must be completed by 8:45 am**	GEOPOLITICS...MAKING SENSE OF THE WORLD Thomas Mucha *Wellington Management Company* *CS9*	IMPLEMENTING DOWNSIDE EQUITY PROTECTION Suzanne Lawrence *State Street Global Advisors* *A8*	COULD FUTURES BE IN YOUR PLAN'S FUTURE Debbie McCoy, CPPT *SBA Senior Portfolio Manager—retired* *B8*
9:15 am—9:55 am	DEMOGRAPHIC BASED INVESTING David Wilson *Nuveen TIAA* *CS10*	DIFFERENCE BETWEEN ACTIVE, PASSIVE & SMART BETA Alex Ryer *Rhumbline Advisers* *A9*	MEASURING, EVALUATING & COMMUNICATING RISK Frank Galdi *Palisade Capital Management* *B9*
10:00 am—10:40 am	ASSESSING THE HEALTH OF YOUR RETIREMENT SYSTEM Mark Meyer & Eric Atwater *Aon Hewitt* *CS11*	EARLY STAGE INVESTING BETTER RISK/RETURN PROFILE *A10* Michael Halper *ABS Investment Management*	ARE ALTERNATIVE INVESTMENTS THE SOLUTION Christopher DeMeo *Nu Paradigm Investment Partners* *B10*
10:40 am—11:00 am	**Morning Refreshment Break—Florida Ballroom Foyer**		
11:05 am—11:45 am	PRIVATE EQUITY—OPPORTUNISTIC DEBT Steve Shekane *Constitution Capital Partners* *CS12*	DON'T WRITE OFF INFLATION YET Walt Czaicki & Craig Schorr *AB* *A11*	TRUSTEE ETHICS Caroline Klancke *Florida Commission on Ethics* *B11*
11:50 am—12:30 pm	BUILDING AN ALL WEATHER REAL ASSETS PORTFOLIO Pulkit Sharma *JP Morgan Asset Management* *CS13*	UNDERSTANDING ESG & RESPONSIBLE INVESTMENT Catherine Banat *RBC Global Asset Management* *A12*	
12:30 pm—1:45 pm	**Lunch—Grand Ballrooms E & F** **Education Committee Meeting—Meeting Rooms 9 & 10**		



Trustee Volunteers Needed. One of the key components to trustee education is what we can learn from each other. Trustees sharing their individual and board experiences with their peers is a valuable resource. The FPPTA Education Committee would appreciate "volunteers" for its 2018 program offerings who are willing to make themselves available for questions or advice, especially to new trustees. Please contact Peter Hapgood, Director of Education at peterhapgood@fppta.org if interested.

CEU Sessions
Tuesday, October 10, 2017

7:30 am—8:30 am Continental Breakfast & 7:30 am—3:30 pm School Registration

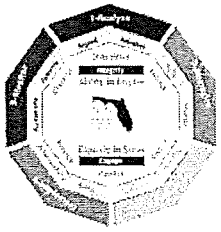
Florida Ballroom Foyer—Registration/Break	Classroom Session Limited to 100 participants Grand Ballrooms A & B	Breakout Session A Limited to 50 participants Grand Ballroom C	Breakout Session B Limited to 50 participants Grand Ballroom D
1:50 pm—2:30pm	HISTORY OF REAL ESTATE INVESTING Peter Palandjian *CS14* *Intercontinental Real Estate*	FIXED INCOME INVESTING IN AN UNCERTAIN MARKET Brian Allen *C.S. McKee, LP* *A13*	IMPACT INVESTING Rob Gronda, CPPT *Bentall Kennedy* *B12*
2:35 pm—3:15 pm	A PERFECT STORM...NEW SECURITIES LITAGATION LANDSCAPE Maya Saxena *Saxena White, LLC* *CS15*	WHERE TO FIND YIELD—ALTERNATIVE CREDIT Mike Lucci *Bloomfield Capital* *A14*	TRENDS IN ASSET MANAGEMENT Bruce Kahn *Sustainable Insight Capital Management* *B13*
3:15 pm—3:35 pm	**Afternoon Refreshment Break—Florida Ballroom Foyer**		
3:40 pm—4:20 pm **Checking-in is required**	FPPTA LEGAL PANEL (broadcast to all sessions) Ken Harrison, CPPT—*Sugarman & Susskind* Adam Levinson—*Klausner, Kaufman, Jensen & Levinson, PA* Ron Cohen, CPPT—*Rice Pugatch Robinson Storfer & Cohen, PLLC* *CS16*		
4:25 pm—12:00 am	**Hospitality Room & Study Hall**		



Individual Retirement Program—Meeting Room 12
Tuesday, October 10, 2017
(all day session)
Pre-registration is required & limited to a total of 50 trustees & their guest

Why attend?

- Better understand how to financially prepare yourself for retirement
- How to determine your Social Security benefit
- Estate Planning...striving for a successful plan
- Strategy of utilizing your DROP Plan
- Learn how to help your plan's beneficiaries



Leadership Boot Camp—Florida Ballrooms 1—3
Tuesday, October 10, 2017
(all day session)
Pre-registration is required & limited to the first 50 trustees

Why attend?

The key to a Trustee's success will be your ability to inspire the capacity to serve
You will be known by your character, competence and courage
And, for the purpose, passion and process
You project when projecting the long-term interest of others.

Mary Lou Whitman & Don Trone
Summer 2014 3ethos

Wednesday, October 11, 2017

7:00 am—9:00 am Continental Breakfast

Florida Ballroom Foyer—Breakfast/ Registration	General Session Grand Ballrooms A—D	CPPT Testing Basic—Intermediate—Advanced
8:45 am	CERTIFICATE PRESENTATIONS Fixed Income & Leadership Bootcamp	EXAMS BEGIN AT 8:00 AM
9:00 am—10:15 am Attendance check-in must be completed by 9:15 am.	THE GOOD STUFF Christine Kashen *Humorist & Author* 70	

Special Programs: ***Participation will be LIMITED to the first 50 who have pre-registered. Certificates for the Fixed Income & the Leadership Boot Camp will be presented on Wednesday morning at 8:45.***

FPPTA Fixed Income Certificate Program: "Understanding Your Fixed Income Allocation" is a component of the already established FPPTA Certificate Program. This all day program is scheduled for **Monday, October 9th** and is open to all members who have completed the CPPT Program. The program will concentrate on searching for yield in a low yield/rising volatility environment, as well as finding the right balance of Traditional and Alternative Fixed Income Investments. The last program offering was completely full. **Pre-Registration is required!**

FPPTA Leadership Boot Camp: The FPPTA Education Committee is pleased to announce that all FPPTA members are eligible to participate in the fourth offering of Don Trone's FPPTA Leadership Boot Camp. This unique and stimulating program is a MUST attend! This all day program will be offered on **Tuesday, October 10th.** The last program offering was completely full. **Pre-Registration is required!**

FPPTA Individual Retirement Program: The FPPTA Education Committee is pleased to announce that all FPPTA members are eligible to participate in the ninth (9) offering of this special program. Featuring the FPPTA's long-time favorite Dee Lee, this program will guide you through the process of preparing for retirement. Focusing on what to do ... and recommendations on how to accomplish this mission will be shared during this two day program. This program also serves as an opportunity for all trustees and administrators to participate in a Pre-Retirement Planning Program. The FPPTA believes a similar program or some version of this program could be offered to beneficiaries of your pension plans. The last program offering was completely full. **Pre-Registration Required!**

Program Reminders CEU Sessions: There will be three (3) concurrent sessions along with three (3) Special Programs. As a result of your past program evaluations, the FPPTA Education Committee has created one (1) large classroom session along with two (2) small breakout sessions. PLEASE remember...all sessions offered have limited room capacity. Your cooperation regarding room capacity is truly appreciated.

FPPTA Attendance Policy: We ask all attendees to check-in first thing each morning (no later than 8:25 am) and to check back in after the last session of the day. Daily scanning was implemented to preserve the integrity and more efficiently track attendance related to our CPPT Program. Thank you for your support and cooperation.

CEU Credits: You will earn ten (10) CEUs for attending these sessions providing you check in and out daily including checking in Wednesday morning and out after the last session Wednesday.

Upcoming Events

Winter Trustee School
Hyatt Regency Orlando
on International Drive
January 28—31, 2018

18th Annual Wall Street Program
Intercontinental, The Barclay
New York, NY
March 27—March 31, 2018

34th Annual Conference
Rosen Shingle Creek
Orlando
June 24—27, 2018

Fall Trustee School
Hyatt Coconut Point
Bonita Springs
September 31—October 3, 2018

Membership Note: It is the FPPTA's objective to provide the best education possible to its membership. Providing education has many variables, so if you have any suggestions to improve our education programs, please feel free to contact Peter Hapgood, the FPPTA's Education Consultant, at peterhapgood@fppta.org or by calling 508-612-2817

www.fppta.org

Florida Public Pension Trustees Association

Invoice

Date	Invoice #
8/25/2017	200000070

Bill To
Dana Neville Fort Pierce General Pension Fund PO Box 1480 Fort Pierce, FL 349541480 United States

Ship To
Dana Neville Fort Pierce General Pension Fund PO Box 1480 Fort Pierce, FL 349541480 United States

PO Number	Terms	Due Date
	Due on receipt	8/25/2017

Qty	Description	Price	Totals
1	Trustee/Administrator attending Fall Trustee School Event- Registration - Thomas Perona	$500.00	$500.00
		Sub-Total	$500.00
		Total	$500.00

Payments/Adjustments

Qty	Description	Price	Totals
1	Payment via Credit Card (using card xxxxxxxxxxxx0020) *Applied to invoice on 8/25/2017 3:30:40 PM*	($500.00)	($500.00)
		Total Payments/Adjustments	($500.00)
		Balance Due	$0.00

Please remit payment to

FPPTA



The Tampa Marriott Waterside Hotel & Marina Reservation Confirmation
The Tampa Marriott Waterside Hotel & Marina Team
to:
CPAZ
08/18/2017 08:45 AM
Hide Details
From: The Tampa Marriott Waterside Hotel & Marina Team <groupcampaigns@pkghlrss.com>
To: CPAZ@CITY-FTPIERCE.COM
Please respond to tracking@pkghlrss.com
Security:
Some images were prevented from loading. Show Images

Tampa Marriott Waterside Hotel & Marina

700 South Florida Ave
Tampa, FL 33602 US
Phone: 813-221-4900 Fax: 813-204-6349

Reservation for THOMAS PERONA

Online Confirmation Number: 32K5K8GB
Marriott Confirmation Number: 96918797
Check-in: Oct 8, 2017 (Check-in time: 4:00 PM)
Check-out: Oct 11, 2017 (Check-out time: 12:00 PM)

View Hotel Website

Maps & Transportation

Reservation Confirmation

Dear THOMAS PERONA,

We are pleased to confirm your reservation with Marriott. Below is a summary of your booking and room information. We look forward to making your stay gratifying and memorable. When you're traveling away from home you can always count on Marriott.

Tampa Marriott Waterside Hotel & Marina

Planning Your Trip

- Visit Tampa area

Reservation Details

Confirmation number: 32K5K8GB
Your hotel: Tampa Marriott Waterside Hotel & Marina
Check-in: Oct 8, 2017 (Check-in time: 3:00 PM)
Check-out: Oct 11, 2017 (Check-out time: 12:00 PM)
Room type: Guest room, 1 King or 2 Double, City view
Number of rooms: 1
Guests per room: 2
Guest name: THOMAS PERONA
Reservation confirmed: Aug 18, 2017
Guarantee method: Credit Card

Summary of Room Charges	Cost per night per room (USD)
Oct 8, 2017 - Oct 11, 2017	179.00

City Commission Regular Meeting **10.f.**

Meeting Date: 09/18/2017

Re: Small Business Grant Award

Submitted For: Libby Woodruff, Manager, Finance Department

SUBJECT:

Approve small business grant award for Ms. Patricia Adams for her small business, Patricia B. Adams, in the amount of $3,000 as an eligible recipient under the 2015-2016 CDBG Action Plan - Grant Award for Small Business.

SUMMARY:

2015-16 CDBG provides funding for small business owners who attend two (2) workshops to purchase items to improve business capacity and sustainability. Ms. Adams attended workshops 11/16/16 & 2/15 and applied for rant to purchase equipment & supplies for her business.

RECOMMENDATION:

Approve $3,000 grant award for Ms. Patricia Adams to purchase equipment for her business.

ALTERNATIVES:

Do not approve grant award.

RESPONSIBLE STAFF:

Libby Woodruff, Manager, Grants Administration Division

COORDINATED WITH:

Johnna Morris, Director of Finance

Fiscal Impact

Budgeted Y/N:	Y
Fiscal Year:	2016-2017
Account:	10390025548416
Amount:	3000.00

OTHER INFORMATION:

This expenditure will be reimbursed to the City via CDBG.

Attachments

Patricia Adams - Grant Application

Patricia Adams - Grant Contract

Form Review

Inbox	Reviewed By	Date
Finance Department	Johnna Morris	08/31/2017 10:29 AM
City Manager	Nick Mimms	09/13/2017 10:31 AM
Form Started By: Libby Woodruff		Started On: 08/25/2017 11:24 AM
Final Approval Date: 09/13/2017		

EXHIBIT A

2016-2017 SMALL BUSINESS GRANT APPLICATION

ABOUT YOUR BUSINESS:

Business Name: Patricia B. Adams

Physical Address: 112 Delgado Drive

Mailing Address: same

Website Address: N/A

Contact Person: Patricia B. Adams Title: Medicaid Provider

Best Contact Telephone Number #(772) 940-6135

Grant Amount Requested: $ 3000

==========

Business Owner Signature: Patricia Adams

Printed Name of Business Owner: Patricia B. Adams - Sole Proprietor

Owner Telephone Number: (772) 940-6135 Email: triceadams61@gmail.com

==========

1. Please describe what would you like to purchase with the grant funds. I need items on the afore mentioned list (Staples) to startup business and serve consumers in the community.

2. Please explain why you feel this purchase will help your business. I am lacking resources needed to meet consumers needs I will serve with developmental disabilities.

3. The following items **MUST** be included with your grant application:

a. A copy of a current City of Fort Pierce Business Tax Receipt for the Business Name listed above;

b. A printout from Sunbiz.org that shows that your business is correctly registered with the Florida Division of Corporations.

c. Copies of "Certificates of Completion" from at least two (2) different Small Business Educational Workshops, sponsored by the City of Fort Pierce;

d. At least ONE estimate for the item(s) you wish to purchase with a grant. You may include the costs associated with permitting in your estimate.
Please Note: Your estimate MUST be provided on a contractor's letterhead, marked as "Estimate", or on a printout from internet website, catalog, etc.;

e. Statement from business owner that the small business includes five or fewer employees – this includes part time employees;

f. Statement from business owner that the business is NOT under a nuisance abatement investigation and/or Code Enforcement action; and

g. Written Permission from the Property Owner - if you are applying for funding to update signage, paint, grease trap or other improvements to a structure that you are renting for your business.

Let Us Help Promote Your Business!

Please provide the following information about your business:

Business Name Patricia B. Adams - Sole Proprietor

Business Address 112 Delgado Drive

Business Owner(s) Patricia Adams

Business Telephone Number 954-901-9123

Business Email Address tricaadams61@gmail.com

Type of Business Medicaid Provider - Specialty D.D.

Services/Items the Business Provides Consumers with develop-mental disabilities.

Do you have a Website address for your business? Yes (No)
If Yes, Website Address: _____

Do you have a FaceBook page for your business? Yes (No)

Other information about your business: _____

Please fill out the information above, and return the completed form via:

Email – ewoodruff@city-ftpierce.com

Mail - Department of Urban Redevelopment, Fort Pierce City Hall, 100 North U.S. Hwy. 1, Fort Pierce, FL 34950

Drop Off – Fort Pierce City Hall, 100 N. U.S. Hwy. 1; 2nd Floor, Planning Department

Please call 772-467-3169 or email ewoodruff@city-ftpierce.com for more information.

Certificate of Completion

This Certificate is Presented to:

Patrice Adams — (Attendee Name)

Medicare Provider — (Business Name)

For Successfully Completing the Small Business Workshop Entitled

"Financial Recordkeeping for Small Business"

February 15, 2017

An economic development initiative funded by:

FORT PIERCE, FL · THE SUNRISE CITY

Department of Urban Redevelopment

SCORE Workshop Instructor

In collaboration with:

SCORE

FOR THE LIFE OF YOUR BUSINESS

Certificate of Completion

This Certificate is Presented to:

Patricia Adams — (Attendee Name)

Medicare Provider — (Business Name)

For Successfully Completing the Small BusinessWorkshop Entitled

"All About Small Business Tax Issues"

November 16, 2016

An economic development initiative funded by:

FORT PIERCE, FL · THE SUNRISE CITY

SCORE Workshop Instructor

In collaboration with:

SCORE™

FOR THE LIFE OF YOUR BUSINESS

Your Cart

Continue Shopping

FREE shipping on this order

ORDER SUMMARY

Items (21):	$2,775.89
Add/Edit Coupons (1):	-$20.00
Subtotal:	$2,755.89
Shipping:	FREE
Pre-Tax Subtotal:	**$2,755.89**

CHECKOUT

1y Virus Protection and Removals — Add to Favorites — Remove from Cart



Item: 1944857 | Model: 1944857

Ship to Address | Pick Up in Store

1 at $99.99 Each $99.99

Delivered by Monday, July 17 with Next-Day Delivery

$99.99

Staples Mouse Pad with Gel Wrist Rest, Black — Add to Favorites — Remove from Cart



Item: 652595 | Model: 13618

Available for Auto Restock

Ship to Address | Pick Up in Store Ready in 1 hour!

1 at $11.49 Each $11.49

Delivered by Monday, July 17 with Next-Day Delivery

$11.49

Logitech M325 Wireless Optical Mouse, Ambidextrous, Black (910-002974) — Add to Favorites — Remove from Cart



Item: 784551 | Model: 910-002974

Ship to Address | Pick Up in Store

1 at $29.99 Each $29.99

Instant Savings: -$15.00

Delivered by Monday, July 17 with Next-Day Delivery

$14.99

SquareTrade Protection Plan Protect Your Investment Hide Details

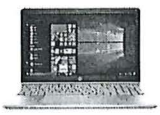
☐ 2 Year Electronics Protection Plan (Under $30) $3.99

No Protection : Select a plan above

PROTECTION PLAN

HP Pavilion 15-cc563st 15.6" Laptop Computer (7th Gen Intel® Core™ i7, 1TB SATA HD, 12GB DDR4, Win 10, Intel HD Graphics 620)

Add to Favorites | Remove from Cart



Item: 2721080 | Model: 1KU36UA#ABA

Ship to Address | Pick Up in Store Ready in 1 hour!

Delivered by Monday, July 17 with Next-Day Delivery

1 at $809.99 Each $809.99

Instant Savings: -$210.00

$599.99

SquareTrade Protection Plan Protect Your Investment Show Details **No protection plan added**

Brother PTD450 Label Maker

Add to Favorites | Remove from Cart



Item: 1236732 | Model: PTD450

Ship to Address | Pick Up in Store

Delivered by Monday, July 17 with Next-Day Delivery

1 at $83.99 Each $83.99

$83.99

SquareTrade Protection Plan Protect Your Investment Show Details 1 X 2 Year Electronics Prote... **$4.99**

Hirsh Industries 2 Drawer Vertical File, Pearl White,Letter, 14.25"W (19634)

Add to Favorites | Remove from Cart



Item: 1235594 | Model: 19634

Ship to Address | Pick Up in Store Ready in 1 hour!

Delivered by Monday, July 17 with Next-Day Delivery

1 at $89.99 EA $89.99

$89.99

SquareTrade Protection Plan Protect Your Investment Show Details **No protection plan added**

Nestlé® Coffee-mate® Coffee Creamer, French Vanilla, .375oz liquid creamer singles, 50 count

Add to Favorites | Remove from Cart



Item: 424961 | Model: 35170

Available for Auto Restock

Ship to Address | Pick Up in Store Ready in 1 hour!

Delivered by Monday, July 17 with Next-Day Delivery

1 at $7.29 50/Box $7.29

$7.29

Nestlé® Coffee-mate® Liquid Coffee Creamer Singles, Original, 50/Box

Add to Favorites | Remove from Cart





Item: 470743 | Model: 35110
Available for Auto Restock

Ship to Address | Pick Up in Store Ready in 1 hour!

Delivered by Monday, July 17 with Next-Day Delivery

1 at $7.29 50/Box $7.29

$7.29

Dunkin' Donuts Keurig® K-Cup® Pods, 44 Pack

Add to Favorites Remove from Cart



Item: 2091512 | Model: 006933
Available for Auto Restock

Ship to Address | Pick Up in Store Ready in 1 hour!

Delivered by Monday, July 17 with Next-Day Delivery

1 at $29.99 44 K-Cup Pods $29.99

Instant Savings: -$5.00

$24.99

Keurig® 2.0 K200 Brewer, Black

Add to Favorites Remove from Cart



Item: 1587004 | Model: 119256

Ship to Address | Pick Up in Store Ready in 1 hour!

Delivered by Tuesday, July 18

1 at $98.99 ~~$419.99~~ Each $98.99

$98.99

SquareTrade Protection Plan Protect Your Investment Show Details **No protection plan added**

Staples Professional Series 1500TF Mesh Back Chair

Add to Favorites Remove from Cart



Item: 1922857 | Model: 28831

Ship to Address | Pick Up in Store Ready in 1 hour!

Delivered by Monday, July 17 with Next-Day Delivery

1 at $379.99 Each $379.99

$379.99

SquareTrade Protection Plan Protect Your Investment Hide Details

☐ 3-Yr Furniture Protection ($100-499.99) $29.99

No Protection : Select a plan above

Altra Furniture Aden Corner Glass Computer Desk

Add to Favorites Remove from Cart



Ship to Address | Pick Up in Store Ready in 1 hour!

1 at $149.99 Each $149.99

$149.99



Delivered by Monday, July 17 with Next-Day Delivery

$149.99

Item: 100780 | Model: 9379096

SquareTrade Protection Plan | Protect Your Investment | Show Details | 1 X 3-Yr Furniture Protection... | $29.99

Fellowes Powershred 64CB 10-Sheet Jam Blocker Cross-Cut Shredder

Add to Favorites | Remove from Cart



Item: 127300 | Model: 4646402

Ship to Address | Pick Up in Store Ready in 1 hour!

1 at $119.99 Each $119.99

Instant Savings: -$30.00

Delivered by Monday, July 17 with Next-Day Delivery

$89.99

SquareTrade Protection Plan | Protect Your Investment | Show Details | **No protection plan added**

HP 62 Black/62 Tri-Color Ink Cartridge, N9H64FN, 2/Pack

Add to Favorites | Remove from Cart



Item: 1789477 | Model: N9H64FN#140

Available for Auto Restock

Ship to Address | Pick Up in Store Ready in 1 hour!

1 at $36.99 Each $36.99

Delivered by Monday, July 17 with Next-Day Delivery

$36.99

HP Envy 5549 All-in-One InkJet Photo Printer- Includes up to 5 months of free ink

Add to Favorites | Remove from Cart



Item: 2438069 | Model: K7G86A#B1H

Ship to Address | Pick Up in Store Ready in 1 hour!

1 at $99.99 Each $99.99

Delivered by Tuesday, July 18

$99.99

SquareTrade Protection Plan | Protect Your Investment | Show Details | 1 X 2-yr Printer Protection Pl... | $4.99

Microsoft Wireless Mobile Mouse 1850, USB Wireless Mouse, Purple (U7Z-00041)

Add to Favorites | Remove from Cart



Item: 159215 | Model: U7Z-00041

Ship to Address | Pick Up in Store Ready in 1 hour!

1 at $14.99 Each $14.99

Delivered by Monday, July 17 with Next-Day Delivery

$14.99

SquareTrade Protection Plan | Protect Your Investment | Show Details | **No protection plan added**

Office 365 Home - 1 Year Subscription for Windows/Mac (1-5 Users) [Product Key Card]

Add to Favorites | Remove from Cart



Ship to Address | Pick Up in Store

1 at $99.99 Each $99.99

Delivered by Monday, July 17 with Next-Day Delivery

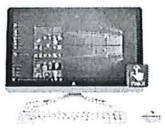
$20 off select regular-priced MS Office 365 + 2016 titles with PC or tablet. (limit 1):
Remove Coupon (43266) -$20.00

Item: 2239265 | Model: 6GQ-00643

$79.99

HP 24-g026 23.8" Touchscreen All-in-One Desktop PC (Intel i5 Processor, 8GB RAM Memory, 1TB Hard Drive)

Add to Favorites Remove from Cart



Ship to Address | Pick Up in Store

1 at $824.99 Each $824.99

Delivered by Monday, July 17 with Next-Day Delivery

$824.99

Item: 2267011 | Model: V8P30AA#ABA

SquareTrade Protection Plan Protect Your Investment Show Details **No protection plan added**



Logitech MX Master 2S-Graphite **$99.99**

- Tracks on any surface, even glass* (4 mm minimum thickness)
- Rechargeable with up to 40 days of power a single full charge
- Smart scroll wheel lets you instantly shift from click-to-click to hyper-fast scrolling

View Full Product Details

ADD TO CART

Terms and Conditions

The tax shown is estimated. Your Order Confirmation Email will include shipment details, product availability and estimated tax. If you are a tax-exempt customer please see our Tax-Exempt Information. Important information concerning coupons and sales tax and our return policy.

Not responsible for typographical errors. Our prices may vary from store and catalog prices. Not all items available. We reserve the right to limit quantities, including the right to prohibit sales to resellers.

ORDER SUMMARY

Items (21):	$2,775.89
Add/Edit Coupons (1):	-$20.00
Subtotal:	$2,755.89
Shipping:	FREE
Pre-Tax Subtotal:	**$2,755.89**

CHECKOUT

Special (6, 12, and 18) month financing may be available. Learn More.

CONSIDER BEFORE CHECKOUT!



HammerMill® Copy Plus Copy Paper, 8 1/2" x 11", Case

(8329)

$31.99 ~~$55.99~~



Staples® Manila File Folders, Letter, 3 Tab, Assorted Position...

(3282)

$8.29



Sharpie® Fine Point Permanent Markers, Black, 12/pk (30001)

(604)

$9.99



HP 950XL 951 Color Ink Cartridges, C/M/Y, Combo Pack (C2P01FN)

(2807)

$101.99

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Free next-day delivery on orders over $49.99. See details

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Apple iPhone 7 Plus

4.6 | 6578 reviews

All-new dual 12 MP cameras. The brightest, most colorful iPhone display ever. The fastest performance and best battery life in an iPhone. And stereo speakers. Every bit as powerful as it looks—this is iPhone 7 Plus.



Drag to Zoom

Color: Rose Gold

Storage capacity: **128GB**

29^{00}/mo. OR 869^{99}

Requires 0% APR 30-month installment agreement, well-qualified credit and service. Other options available.

Retail price. Requires qualified service.

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2-day shipping

Shipping date subject to change.

FREE same-day delivery is available. Order by 2 p.m. local time to get it today.

Chat available

City of Fort Pierce

BUSINESS TAX RECEIPT

Please post in a conspicuous place or keep on person.

Business Name / Mailing Address:	Owner:
ADAMS, PATRICIA B. 112 DELGADO DR FT PIERCE FL 34947	ADAMS, PATRICIA B.

Business Location*: 112 DELGADO DR

***This business tax receipt is valid at this location only.**

Date Issued	Expiration Date	Control Number
August 18, 2017	September 30, 2018	0046623

The business stated above may be engaged in the following business, profession or occupation at the location above-described.

BTR #	Classification	Restrictions
18-00029245	UNCLASSIFIED	COMPANION SERVICES, RESPITE CARE, LIFE DEVELOPMENT

CITY OF FORT PIERCE CORPORATE SEAL ST. LUCIE COUNTY, FLORIDA

Tax Amount	$89.13
New/Renewal Fee	$15.00
Penalty	$0.00
Total	$0.00

Linda W. Cox

Linda W. Cox, City Clerk (SEAL)

THIS IS A RECEIPT FOR TAX PAID AND IS NOT REGULATORY IN NATURE. This receipt does not warrant that the receipt holder is competent to perform in the business, but that the hold has paid the required tax and provided the necessary documentation (if required) for this business. Valid only when all state and local regulated trade licenses/competency cards are valid for the current fiscal year as required by law. This receipt becomes null and void if business name, classification, ownership or address is changed.

THE SUNRISE CITY FORT PIERCE Florida

A G R E E M E N T

THIS AGREEMENT made and entered into this __ day of _____ **2017**, by and between the **CITY OF FORT PIERCE**, a Municipal Corporation having its territorial limits within St. Lucie County, Florida, hereinafter referred to as **GRANTOR** and **PATRICIA B. ADAMS,** a Florida for-profit corporation, hereinafter referred to as the **SUBRECIPIENT**.

W I T N E S S E T H

WHEREAS, the City of Fort Pierce has been awarded a Federal Community Development Block Grant (CDBG) under Title 1 of the Housing and Community Development Act of 1974, as amended (42 USC 5301 et seq.) (the Act); and

WHEREAS, the Fort Pierce City Commission, on July 20, 2015 approved the 2015-2016 CDBG Action Plan which allocates funding for Micro Enterprise Assistance for small businesses to receive educational information and small grants to purchase items to increase their capacity and sustainability; and

WHEREAS, the **City of Fort Pierce has** determined that a valid public purpose will be served, and it is in the best interest of Fort Pierce to support the purchases described in the recipients' mini-grant application;

NOW, THEREFORE, the parties do hereby agree as follows:

1. The specific project to be provided, including intended uses for the Grant funds by **Recipient** are set forth in **Exhibit "A"** to this Agreement.

2. This Agreement shall take effect on the date executed by the **Grantor.**

3. Grantor agrees to pay invoices for approved expenditures, as specified in the Agreement and Exhibits thereto, of **Recipient,** up to the agreed amount of **$3,000** (Three Thousand Dollars). The Grantor shall be notified in writing of all authorized persons, with their addresses, who are empowered to file requests for payment pursuant to this Agreement. Reimbursement shall not be sought pursuant to this Agreement for any expenses or costs which are to be paid from another source of revenue.

4. All funds from **Grantor** to **Recipient** being donated under the terms of this Agreement shall be used solely for the purpose of those specified in Attachment/Exhibit A. The project and any use of the Grant funds must comply with the City of Fort Pierce 2015-2016 Community Development Block Grant Action Plan. **Recipient** shall not use Grant funds provided herein for political activities, sectarian or religious activities, or lobbying activities.

5. Publications, press releases, media productions and exhibit graphics produced by the **Recipient** shall include the following statement:

Sponsored in part by the City of Fort Pierce Small Business Grant Program.

6. Recipient agrees to submit to **Grantor, through the Department of Urban Redevelopment,** a written Final Completion Report, with photographs of purchased items as well as other monthly Project Status Reports as may be reasonably requested by **Grantor**, including, but not limited to such reports which provide a detailed and itemized list of all expenditures for the project, including proofs of payment.

7. Term of Contract: This Agreement shall take effect on the day the Grantor executes the agreement and terminate on **October 30, 2017.**

8. In every case, payment will be made subject to receipt of a requisition for payment from the Subrecipient specifying and certifying that such expenses have been incurred and expended in conformance with this Contract and that the Subrecipient is entitled to receive the amount requisitioned under the terms of this Contract.

The Subrecipient shall not claim reimbursement from the Grantor for that portion of its obligations which have been paid by another source of revenue.

The Subrecipient shall notify the Grantor in writing of all authorized personnel who shall be empowered to file requests for payment pursuant to this Agreement.

9. Use of Funds: Use of funds received pursuant to this Agreement shall be in accordance with the requirements of the Housing and Community Development Act of 1974 (as amended), 24 CFR Part 570 and other regulations governing the Community Development Block Grant program, and any amendments or policy revisions thereto which shall become effective during the term of this Agreement.

A copy of said regulations is incorporated by reference. In addition, the Subrecipient agrees to comply with other applicable laws, including the National Environmental Policy Act of 1969 (and the implementing regulations at 24 CFR 58), the National Historic Preservation Act of 1966 as amended (16 USC 470), Section 504 of the Rehabilitation Act of 1973 (29 USC 794)(and the implementing regulations at 24 CFR 8), the Americans with Disabilities Act of 1990, the Age Discrimination Act of 1975 (42 USC 6101)(and the implementing regulations at 24 CFR 146), the prohibition against using debarred contractors at 24 CFR 570.609, and Executive orders 11063, 11246, 11375, 12086, and 12259.

The Subrecipient agrees to comply with the uniform administrative requirements specified at 24 CFR 570.502 and 24 CFR 570.610, including: If the Subrecipient is a government agency, OBM Circular A-87, "Principles for Determining Costs Applicable to Grants and Contracts with State, Local and Federally Recognized Indian Tribal Governments;" OMB Circular A-128, "Audits of State and Local Governments" (implemented at 24 CFR 44); and the sections of 24 CFR 85, "Uniform Administrative Requirements for Grants and Cooperative Agreements to State and Local Governments," specified at 24 CFR 570.502(a). If the Operating Agency is not a government agency, OMB Circular A-122, "Cost Principles for Non-Profit Organizations," or OMB Circular A-21, "Cost Principles for Educational Institutions," as applicable; and Attachments A,B,C,F,H,N, and O to OMB Circular A-110, as specified at 24 CFR 570.502(b).

Any equipment purchases over $500 (five hundred dollars) must be maintained, and available for on-site monitoring for a minimum of five (5) years. If the Subrecipient is dissolved or becomes inactive, all equipment purchases over $500 (five hundred dollars) must be returned to the Grantor (the City of Fort Pierce) in useable condition or the Grantor (the City of Fort Pierce) must be reimbursed for said purchases.

The Subrecipient is prohibited from using funds provided herein for political activities, sectarian or religious activities, or lobbying activities.

10. Assignment: Without written consent of the Grantor, this Agreement is not assignable by the Subrecipient, either in whole or in part.

11. Alteration: No alteration or variation in the terms of this Agreement shall be valid unless made in writing and signed by the parties hereto.

12. General Terms and Conditions:

A. The Subrecipient agrees to submit project status reports to the Grantor on a monthly basis and other reports, as may be required, until project is completed. A standard reporting form will be provided by the Grantor.

B. The Subrecipient agrees to keep all necessary books and records, including property, personnel and financial records, in connection with the operations and services performed under this Agreement, and shall document all transactions so that all expenditures may be properly audited. Non-federal entities that expend $300,000 or more in a year in Federal awards shall have a single or program-specific audit conducted for that year in accordance with the provisions of 24 CFR Part 84, Subpart B. A Subrecipient is exempt from Federal audit requirements if it receives less than $300,000 in combined Federal assistance during its fiscal year, but records must be available for review or audit by appropriate officials of the Federal agency, pass-through entity, and General Accounting Office.

C. The Subrecipient agrees that the Grantor or any authorized representative has access to and the right to examine all records, books, papers or documents related to the project.

D. The Subrecipient hereby severally warrants that all project records, books, papers and documents will be retained for a period of not less than five (5) years after the project terminates

and grants the Grantor the option of retention of the project records, books, papers and documents.

E. The Subrecipient agrees to obtain all necessary permits for intended improvements or activities.

F. The Subrecipient agrees to purchase necessary flood insurance if its project is located in a flood hazard area and the nature of the project requires such insurance.

G. The Subrecipient, if its program involves housing, agrees to affirmatively further fair housing.

H. The Subrecipient hereby severally warrants that it will establish and adopt safeguards to prohibit members, officers, and employees from using positions for a purpose that is or gives the appearance of being motivated by a desire to private gain for themselves or others, particularly those with whom they have family, business, or other ties. Further, no member, officer, or employee of the Subrecipient who exercises any functions or responsibility with respect to the program during his or her tenure or for one year thereafter, shall have any financial interest, direct or indirect, in any contract or subcontract, or the proceeds thereof, either for themselves or those with whom they have family or business ties, for work to be performed in connection with the program assisted under this Agreement.

I. The undersigned person signing as an officer on behalf of the Subrecipient, a party to this Agreement, hereby severally warrants and represents that said person has authority to enter into this agreement on behalf of said Subrecipient and to bind the same to this Agreement, and, further that said Subrecipient has authority to enter into this Agreement and that there are no restrictions or prohibitions contained in any article of incorporation or bylaw against entering into this Agreement.

J. The Grantor shall not be responsible or liable for any debts, actions, obligations, negligence, or liabilities committed or incurred by the Subrecipient, its staff or clientele; and the Subrecipient hereby agrees to defend, hold harmless and indemnify the Grantor from and against any and all liabilities for debts, obligations, and negligence. No payment, however, final or otherwise, shall operate to release the Subrecipient from any obligations under this Contract.

K. The Subrecipient hereby certifies that, in the implementation of projects funded by this Agreement and in all of its other operations, it will comply with all requirements of Section 504 of the Rehabilitation Act of 1973 (29 USC 794) (and the implementing regulations at 24 CFR 8), the Americans with Disabilities Act of 1990 (PL 101-336), and all state and local laws requiring physical and program accessibility to people with disabilities, and agrees to defend, hold harmless, and indemnify the Grantor from and against any and all liability for any noncompliance on the part of the Subrecipient.

L. Nothing contained in this Agreement is intended to, or shall be construed in any manner to, create or establish an employer-employee relationship between the parties, nor shall any employee of the Subrecipient by virtue of this Contract be an employee of the Grantor for any purpose whatsoever, nor shall any employee of the Subrecipient be entitled to any of the rights, privileges, or benefits of Grantor's employees. The Subrecipient shall be deemed at all times an independent contractor and shall be wholly responsible for the manner in which it performs the services required of it by the terms of this contract. The Subrecipient assumes exclusively the responsibility for the acts of its employees as they relate to the services to be provided during the course and scope of their employment.

M. The Subrecipient agrees to participate in training to become informed about the regulations

governing the Community Development Block Grant Program, especially with regard to changes in the regulations, provisions requiring nondiscrimination on the basis of disability, and provisions regarding relocation.

13. Special Terms and Conditions

A. It is expressly understood and agreed that either party shall have the right to terminate this Agreement or reduce the compensation amount upon 15 days written notice to the other party. However, the Subrecipient may not terminate its obligations under Section 5 (Program Income) and may not terminate an Assignment of Proceeds and Grant of Lien without written consent from the Grantor. All reports or accounting provided for herein shall be rendered whether or not falling due within the contract period.

B. Further, the Grantor reserves the right to terminate this contract upon written notification to the Subrecipient under any of the following conditions:

1) Notification by HUD to the Grantor that said project is ineligible because of project location, services provided, or any other reason cited by HUD;

2) Notification by HUD to the Grantor that said project is deficient and that continued support of the project is not providing an adequate level of services to low income and minority people; or

3) Written notification from HUD to the Grantor that the program funds made available to the Grantor are being curtailed, withdrawn, or otherwise restricted.

C. The Grantor also reserves the right to terminate this Contract or to reduce the contract compensation amount if the Subrecipient:

1) Fails to file required reports or to meet project progress or completion deadlines;

2) Materially fails to comply with any provision of this Agreement (which may result in suspension or termination in accordance with 24 CFR 85.43 or OMB Circular A-110, Attachment L);

3) Expends funds under this Agreement for ineligible activities, services or items;

4) Implements the project prior to the notification from the Grantor that the federal environmental review process has been completed;

5) Violates Labor Standards requirements, or

6) Fails to comply with written notice from the Grantor of substandard performance under the terms of this Agreement.

14. Other Provisions

A. Equal Employment Opportunity

During the performance of this contract, the Subrecipient agrees as follows:

1) The Subrecipient shall not discriminate against any employee or applicant for employment because of race, color, creed, religion, sex, age, handicap, disability, sexual orientation, ancestry, national origin, marital status, familial status, or any other basis prohibited by applicable law. The Subrecipient shall take affirmative action to ensure that applicants are employed and that employees are treated during employment without regard to their race, color, creed, religion, sex, age, handicap, disability, sexual orientation, ancestry, or national origin.

Such action shall include, but not be limited to the following: Employment, upgrading, demotion or transfer, recruitment or recruitment advertising, layoff or termination, rates of pay or other forms or compensation, and selection for training including apprenticeship. The Subrecipient agrees to post in conspicuous places, available to employees and applicants for employment, notices to be provided setting forth the provisions of this nondiscrimination clause.

2) The Subrecipient will, in all solicitations of advertisements for employees placed by on or behalf of the Subrecipient, state that all qualified applicants will receive consideration for employment without regard to race, color, creed, religion, sex, age, handicap, disability, sexual orientation, ancestry, national origin, marital status, or any other basis prohibited by applicable law.

3) The Subrecipient will send to each labor union or representative of workers with which it has a collective bargaining agreement or other contract or understanding, a notice to be provided advertising the said labor union or workers' representatives of the Subrecipient's commitments under this section, and shall post copies of the notice in conspicuous places available to employees and applicants for employment.

4) The Subrecipient will comply with all provisions of Executive Order 11246, Equal Employment Opportunity, of September 24, 1965, as amended by Executive Orders 11375 and 12086, copies of which are on file and available at the Grantor's office, and of the rules, regulations, and relevant orders of the Secretary of Labor.

5) The Subrecipient will furnish all information and reports required by Executive Order 11246 of September 24, 1965, as amended, and by rules, regulations, and orders of the Secretary of Labor, or pursuant thereto, and will permit access to its books, records, and accounts by HUD and the Secretary of Labor for purposes of investigation to ascertain compliance with such rules, regulations, and orders.

6) In the event of the Subrecipient's noncompliance with the nondiscrimination clauses of this contract or with any of the said rules, regulations, or orders, this contract may be canceled, terminated, or suspended in whole or in part and the Subrecipient may be declared ineligible for further Government contracts or federally assisted construction contracts in accordance with procedures authorized in Executive Order 11246 of September 24, 1965, as amended, and such other sanctions may be imposed and remedies invoked as provided in Executive Order 11246 of September 24, 1965, as amended, or as otherwise provided by law.

7) The Subrecipient will include the portion of the sentence immediately preceding paragraph (1) and the provisions of paragraphs (1) through (7) in every subcontract or purchase order unless exempted by rules, regulations, or orders of the Secretary of Labor, issued pursuant to Section 204 of Executive order 11246 of September 24, 1965, as amended, so that such provisions will be binding upon each subcontractor or vendor. The Subrecipient will take such action with respect to any subcontract or purchase order as HUD may direct as a means of enforcing such provisions, including sanctions for noncompliance; provided, however, that in the event a Subrecipient becomes involved in, or is threatened with, litigation with a subcontractor or vendor as a result of such direction by HUD, the Subrecipient may request the United States to enter into such litigation to protect the interest of the United States.

B. Equal Opportunity in Participation

Under the terms of Section 109 of the Housing and Community Development Act of 1974, and in conformance with Grantor's policy and all requirements imposed by or pursuant to the Regulation of

HUD (24 CFR Part 570.601 and 570.602) issued pursuant to Section 109, no person in the United States shall on the ground of race, color, creed, religion, sex, age, handicap, disability, ancestry, national origin, marital status, familial status, or any other basis prohibited by applicable law be excluded from participation in, be denied the benefits of, or be subjected to discrimination under, any program or activity funded in whole or in part with Community Development Block Grant Program funds.

Specific (not exclusive) Discriminatory Actions Prohibited:

The Subrecipient may not directly or through contractual or other arrangements, on the ground of race color, creed, religion, sex, ancestry, national origin, marital status, familial status, or any other basis prohibited by applicable law:

1) Deny any facilities, services, financial aid, or other benefits provided under the program or activity.
2) Provide any facilities, services, financial aid, or other benefits which are different, or are provided in a different form from that provided to others under the program or activity.
3) Subject to segregated or separate treatment in any facility, or in any matter or process related to receipt of any service or benefit under the program or activity.
4) Restrict in any way access to, or the enjoyment of any advantage or privilege enjoyed by others in connection with facilities, services, financial aid or other benefits under the program or activity.
5) Treat an individual differently from others in determining whether the individual satisfies an admission, enrollment, eligibility, membership, or other requirement or condition which the individual must meet in order to be provided any facilities, services, or other benefit provided under the program or activity.
6) Deny any person with the legal right to work an opportunity to participate in a program or activity as an employee.

C. Business and Employment Opportunities for Lower Income Residents, Women-Owned Business Enterprises, and Minority-Owned Business Enterprises.

1) The Subrecipient will conform with the rules and regulations set forth under Section 3 of the Housing and Urban Development Act of 1968, (12 USC 1701u), as amended, and the HUD regulations issued pursuant thereto at 24 CFR Part 135. This Act requires that, to the greatest extent feasible, opportunities for training and employment be given to lower income residents of the project area, and contracts for work in connection with the project be awarded to business concerns which are located in, or owned in substantial part by, persons residing in the area of the project. In all solicitations for bids, the contractor must, before signing the contract, provide a preliminary statement of the work force needs and plans for possible training and employment of lower income persons. When a Subrecipient utilizes the bidding procedures to let a bid, the invitation or solicitation for bids shall advise prospective contractors of the requirements of Section 3 of the Housing and Urban Development Act of 1968, as amended, and the clause shall be inserted as a component part of any contract or subcontract.
2) If a Subrecipient solicits or requests an invitation for bids, every effort feasible will be made to contact minority-owned and women-owned business enterprises for a response to the solicitation or invitation for bidders.

D. Nondiscrimination in Federally-Assisted Programs.

The Subrecipient will comply with Title VI of the Civil Rights Act of 1964 (PL 88-352, 42 USC 2000d et seq.) and the Fair Housing Act (42 USC 3601-20). In accordance with City policy and Title VI of the Civil Rights Act of 1964 (PL 88-352), in the sale, lease or other transfer of land acquired, leased or improved with assistance provided under this Agreement, the deed or lease for such transfer shall contain a covenant prohibiting discrimination upon the basis of race, color, creed, religion, sex, handicap, disability, ancestry, national origin, material status, or familial status, in the sale, lease or rental, or in the use or occupancy of such land or any improvements erected or to be erected thereon. The Subrecipient will comply with Title VIII of the Civil Rights Act of 1968 (PL 90-284) as amended and will administer all programs and activities related to housing and community development in a manner to affirmatively further fair housing.

E. Labor Standards.

The Subrecipient and all subcontractors engaged in contracts in excess of $2,000 to which the United States is a party for the construction, completion, rehabilitation, alteration, and/or repair, including painting and decorating, of public buildings or public works, financed in whole or in part with assistance provided under this Agreement are subject to the federal labor standards provisions which govern the payment of wages and the ratio of apprentices and trainees to journey workers. Under the terms of the Davis-Bacon Act, as amended, the Subrecipient is required to pay all laborers and mechanics employed on construction work wages at rates not less than those prevailing on similar construction in the locality as determined by the Secretary of Labor, and shall pay overtime compensation in accordance with the subject to the provisions of the Contract Work Hours and Safety Standards Act (40 USC 327-332), and the Subrecipient shall comply with all regulations issued pursuant to these Acts and with other applicable Federal laws and regulations pertaining to labor standards, including the Copeland "Anti-Kickback" Act. Provided, that if wage rates higher than those required under the regulations are imposed by State or local laws, nothing hereunder is intended to relieve the Subrecipient of its obligation, if any, to require payment of the higher rates.

F. Flood Disaster Protection.

This Agreement is subject to the requirements of the Flood Disaster Protection Act of 1973 (PL 93-235). Use of any assistance provided under this Agreement for acquisition or construction in an area identified as having special flood hazards shall be subject to the mandatory purchase of flood insurance in accordance with the requirements of Section 102(a) of said Act.

G. Clean Air Act and Federal Water Pollution Control Act (Applicable to Contracts and Subcontracts Which Exceed $100,000).

The Subrecipient shall comply with and require each subcontractor to comply with all applicable standards of the Clean Air Act of 1970 (42 USC 1857 et seq.), as amended, the Clean Air Act of 1990, the Federal Water Pollution Control Act (33 USC 1251 et seq.), as amended, and the regulations of the Environmental Protection Agency with respect thereto, at 40 CFR Part 15, as amended from time to time.

H. Provision of the Hatch Act.

Neither the Subrecipient program nor the funds provided therefore, nor the personnel employed in the administration of the program shall be in any way or to any extent engaged in the conduct of political activities in contravention of Chapter 15 of Title 5, United States Code.

I. Lead-Based Paint.

Any grants or loans made by the Subrecipient for the rehabilitation of residential structures with assistance provided under this Agreement shall be made subject to the provisions for the elimination of lead-based paint hazards under 24 CFR Part 35. The Subrecipient will comply with the requirements of 24 CFR 570.608 for notification, inspection, testing, and abatement procedures concerning lead-based paint. Such regulations require that all owners, prospective owners, and tenants of properties constructed prior to 1978 be properly notified that such properties may contain lead-based paint. Such notification shall point out the hazards of lead-based paint and explain the symptoms, treatment, and precautions that should be taken when dealing with lead-based paint poisoning.

J. Special Assessments.

The Subrecipient will not attempt to recover any capital costs of public improvements assisted in whole or in part with funds provided under Section 106 of the Act or with amounts resulting from a guarantee under Section 108 of the Act by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements, unless: (1) funds received under Section 106 of the Act are used to pay the proportion of such fee or assessment that relates to the capital costs of such public improvements that are financed from revenue sources other than under Title 1 of the Act; or (2) for purposes of assessing any amount against properties owned and occupied by persons of moderate income, the grantee certifies to the Secretary of HUD that it lacks sufficient funds received under Section 106 of the Act to comply with the requirements of subparagraph (1).

K. Acquisition, Rehabilitation, and Demolition of Real Property and Displacement of Persons and Businesses.

The Subrecipient will comply with the "City of Fort Pierce Community Development Block Grant Program Plan for Minimizing the Displacement of Persons as a result of Community Development Block Grant Funded Activities". The Subrecipient will conduct any acquisition, rehabilitation, or demolition of real property, and any negotiations for acquisition, rehabilitation, or demolition of real property in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, Section 104(d) of the Act, and the implementing regulations at 49 CFR 24 and 24 CFR 570.606. Unless specifically permitted in Appendix B or Appendix C, the Subrecipient will not cause either temporary or permanent involuntary displacement of persons or businesses. If the Subrecipient causes the involuntary temporary or permanent displacement of any person or business as a result of Community Development Block Grant activities, it shall comply with the Grantor's "Plan to Assist Persons Actually Displaced By Community Development Block Grant Activities," and the Subrecipient shall provide all notices, advisory assistance, relocation benefits, and replacement dwelling units as required by the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, Section 104(d) of the Act, and the implementing regulations at 49 CFR 24 and 24 CFR 570.606. The Subrecipient hereby agrees to defend, to pay, and to indemnify the City from and against, any and all claims and liabilities for relocation benefits or the provision of replacement dwelling units required by federal statutes and regulations in connection with activities undertaken pursuant to this Agreement.

L. Reversion of Assets.

Upon expiration of this Agreement, the Subrecipient shall transfer to the Grantor or its designee any CDBG funds on hand at the time of expiration and any accounts receivable attributable to the use of CDBG funds.

M. Lobbying Restrictions.

1) No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;

2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress, in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and

3) It will require that the language of this paragraph L be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, and United States Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.

N. Provisions Required by Law Deemed Inserted.

Each and every provision of law and clause required by law to be inserted in this Contract shall be deemed to be inserted herein, and if through mistake or otherwise any such provision is not inserted, or is not correctly inserted, then upon the application of either party this Contract shall forthwith be physically amended to make such insertion or correction.

IN WITNESS THEREOF, the Grantor and the Subrecipient have executed this Agreement as of the date first above written.

GRANTOR:
ATTEST: CITY OF FORT PIERCE

_____ _____
Linda Cox, City Clerk Linda Hudson, Mayor

APPROVED AS TO FORM CORRECTNESS:

By: _____
James Messer, City Attorney

SUBRECIPIENT: **PATRICIA B. ADAMS**

By: _____
Patricia B. Adams

Print: _____

Title: **Owner**

Today's Date: _____

City Commission Regular Meeting **11.a.**

Meeting Date: 09/18/2017

Re: 17-025 - Order of Business

Submitted For: Linda Cox, City Clerk, City Clerk

SUBJECT:

Legislative Hearing - Ordinance 17-025 Amending Chapter 2, Article II, Sec. 2-29 relating to Order of Business. SECOND READING

SUMMARY:

At the August 14, 2017 Conference Agenda, the Commission discussed moving Miscellaneous Reports to appear prior to the Consent Agenda rather than following public hearings. Such a change requires an ordinance amendment.;

RECOMMENDATION:

Approve Ordinance 17-025

ALTERNATIVES:

Do not approve or approve with modifications.

RESPONSIBLE STAFF:

Linda W. Cox, City Clerk

COORDINATED WITH:

James Messer, City Attorney
Nicholas Mimms, City Manager

Fiscal Impact

OTHER INFORMATION:

This ordinance has no fiscal impact.

Attachments

17-025

Form Review

Inbox	Reviewed By	Date
City Manager	Nick Mimms	08/27/2017 06:01 PM

Form Started By: Linda Cox Started On: 08/17/2017 02:24 PM

Final Approval Date: 09/06/2017

ORDINANCE NO. 17-025

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF FORT PIERCE, FLORIDA AMENDING THE PROVISIONS OF FORT PIERCE CODE OF ORDINANCES **CHAPTER 2, ADMINISTRATION, ARTICLE II. – CITY COMMISSION, SECTION 2-29 (PROCEDURE-GENERALLY); RELATING TO ORDER OF BUSINESS;** PROVIDING FOR A SEVERABILITY CLAUSE; REPEALING ORDINANCES OR PARTS THEREOF IN CONFLICT HEREWITH; AND PROVIDING FOR AN EFFECTIVE DATE

BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF FORT PIERCE, FLORIDA, AS FOLLOWS:

SECTION 1. Section 2-29 of the Code of Ordinances is hereby amended so that the same shall read hereinafter as follows:

Sec. 2-29. - Procedure—Generally.

(A) Order of business. Promptly at the hour set on the day of each meeting, the members of the commission, city manager, city clerk and city attorney shall take their regular stations in the commission chambers, and the business of the commission shall be taken up for consideration and disposition in substantially the following order:

(1) Meeting called to order.

(2) Roll call.

(3) Approval of minutes.

(4) Comments from the public, relating to agenda items which do not require public hearings.

(5) Additions or deletions to agenda and approval of agenda.

(6) Miscellaneous reports.

(~~6~~7) Consent agenda.

(~~7~~8) Items requiring public hearings.

(9) New business, matters of public interest. ~~miscellaneous reports and requests.~~

(10) Comments from the public.

(11) Comments of city manager and city attorney.

(12) Comments of commissioners.

(13) Adjourn.

(b) *Robert's Rules.* In all matters coming before the commission, the parliamentary conduct thereof shall be governed by Robert's Rules of Order, as revised, except as otherwise provided by state law, the charter or ordinances of the city.

(c) *Request for placement on agenda.* Any person desiring to appear before the city commission on a matter set for public hearing may appear and speak for a reasonable length of time as determined by the commission. As to any subject which is either not set for public hearing or does not otherwise appear on the agenda, persons desiring to place an item on the agenda may make written request to the city manager no later than 5:00 p.m. fifteen (15) days preceding the regular city commission meeting. Such request must state the subject matter of the individual's appearance and should include any background materials pertinent to the issue. The city manager shall review the request to determine if the item might be handled administratively; or, determine whether the subject matter is an item of city business. If so, the city manager shall submit the item for placement on the agenda to the city clerk no later than 5:00 p.m. ten (10) days preceding the regular city commission meeting and shall direct appropriate staff to be prepared to answer any questions the commission may have. The mayor may impose a time limitation of five (5) minutes, or allow such additional time he or she determines necessary and appropriate for such person to make presentation. Such person shall state his or her name, address, and the subject on which he or she wishes to speak.

(d) *Agenda.* All reports, communications, ordinances, resolutions, contracts, documents or other materials to be submitted to the commission shall, no later than 12:00 noon on Wednesday prior to each meeting, be delivered to the city clerk, who shall arrange a list of such matters and furnish each member thereof with a copy of the same prior to the regular meeting, and as far in advance of the meeting as time for preparation will permit.

(e) *Writing; debate.* Ordinances and resolutions shall be reduced to writing before the same are read by the city clerk; however, amendments thereto may be made orally. The presiding officer shall require a motion and a second before allowing general debate thereon.

SECTION 3. The provisions of this Ordinance are declared to be severable and if any section, sentence, clause, or phrase of this Ordinance shall, for any reason, be held to be invalid or unconstitutional, such decision shall not affect the validity of the remaining sections, sentences, clauses, and phrases of this Ordinance but shall remain in effect, it being the legislative intent that this Ordinance shall stand notwithstanding the invalidity of any part.

SECTION 4. All Ordinances or parts of Ordinances in conflict herewith are and the same shall be repealed and shall be of no further force or effect whatsoever.

SECTION 5. This Ordinance is and the same shall become effective immediately upon final passage hereof.

APPROVED AS TO FORM & CORRECTNESS:

_____

James M. Messer, Esq.,
City Attorney

STATE OF FLORIDA

COUNTY OF ST. LUCIE

WE, THE UNDERSIGNED, Mayor Commissioner and the City Clerk of the City of Fort Pierce, Florida, do hereby certify that the foregoing and above Ordinance No.17-027 was duly advertised by title only in the St. Lucie News Tribune on August 25, 2017; copy of said Ordinance was made available at the office of the City Clerk to the public upon request; said Ordinance was duly introduced, read by title only, and passed on first reading by the City Commission of the City of Fort Pierce, Florida, on September 5, 2017; and was duly introduced, read by title only, and passed on second and final reading September 18, 2017 by the City Commission of the City of Fort Pierce, Florida.

IN WITNESS HEREWITH, we hereunto set our hands and affix the Official Seal of the City of Fort Pierce, Florida, this 18th day of September, 2017.

_____

Linda Hudson,
Mayor Commissioner

ATTEST:

_____

Linda W. Cox,
City Clerk

(City Seal)

City Commission Regular Meeting **11.b.**

Meeting Date: 09/18/2017

Re: Amending Parking Violations

Submitted For: Peggy Arraiz, Code Compliance Manager, Code Enforcement

SUBJECT:

Legislative Hearing - Ordinance No. 17-026 amending Chapter 10-23 - Parking Regulations. SECOND READING

SUMMARY:

The proposed ordinance amendment addresses the following:

- Moves Sec 10-26 - Handicapped parking to Sec. 10-23 - Regulations, establishes the fine as a Level III citation and requires all fines collected to be done so in accordance with Florida Statutes.
- Moves Sec. 10-27 - Fire Lanes to Sec. 10-23 - Regulations.
- Adds Sec. 10-23 (s) to prohibit parking on city maintained right of way.
- Adds Sec. 10-23 (t) to include all violations of the Florida Uniform Traffic Control Law by reference.
- Adds Sec. 10-23 (u) to provide an exemption for city, county, state and utility vehicles while discharging their official duties.

RECOMMENDATION:

Approve the amendment as presented.

ALTERNATIVES:

Deny the amendment as presented.
Amend the proposed amendment.

RESPONSIBLE STAFF:

Margaret M. Arraiz, Code Compliance Manager

COORDINATED WITH:

Deputy Chief Frank Amandro
Assistant City Attorney Iola Mosley

Fiscal Impact

OTHER INFORMATION:

None

Attachments

17-026

Form Review

Inbox	Reviewed By	Date
City Manager	Nick Mimms	08/27/2017 05:59 PM

Form Started By: Peggy Arraiz Started On: 08/09/2017 10:37 AM

Final Approval Date: 09/06/2017

ORDINANCE NO. 17-026

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF FORT PIERCE, FLORIDA AMENDING THE PROVISIONS OF FORT PIERCE CODE OF ORDINANCES **CHAPTER 10 – MOTOR VEHICLES AND TRAFFIC**, BY AMENDING SEC. 10-23 – REGULATIONS; DELETING SEC. 10-26 – **PARKING FINES** FOR IMPROPER PARKING IN HANDICAPPED SPACE; DELETING SEC. 10-27 – PARKING FINES FOR IMPROPER PARKING IN FIRE LANES; PROVIDING FOR A SEVERABILITY CLAUSE; REPEALING ORDINANCES OR PARTS THEREOF IN CONFLICT HEREWITH; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Commission of the City of Fort Pierce, Florida recently adopted Ordinance 16-016 in August 2016 amending the parking restriction ordinances in response to the revival of the downtown and water front areas that has drastically increased the number of visitors to our community and related parking difficulties; and

WHEREAS, enforcement efforts on vehicles utilizing both on street and designated public parking lots have been made during the past ten months and an assessment of the adopted ordinance found the need for additional amendments for more effective enforcement; and

WHEREAS, through the successful enforcement of the parking restrictions, residents, visitors and business owners can enjoy a safer and more friendly environment; and

NOW THEREFORE, BE IT ORDAINED by the City Commission of the City of Fort Pierce, Florida:

SECTION 1. Chapter 10, Article II, Division 1, Sec. 10-23 of the Code of Ordinances of the City of Fort Pierce, Florida, is hereby amended so that the same shall read thereinafter as follows:

ARTICLE II. - STOPPING, STANDING AND PARKING

DIVISION 1. - GENERALLY

Sec. 10-23. - Regulation.

(a) This section shall regulate the parking of vehicles within the city limits. All violations in the section are considered Class I violations unless specified otherwise.

(b) *Obedience to angle-parking signs or markings.* Upon those streets which have been signed or marked by the traffic engineer for angle parking, no person shall stop, stand or park a vehicle other than at the angle to the curb or edge of the roadway indicated by such signs or markings.

(c) *Permit for loading and unloading at an angle to the curb.* No person shall stop, stand or park any vehicle at right angles to the curb for the purpose of loading or unloading of merchandise without a permit issued by the traffic engineer or his authorized representative.

(d) *Obstruction of traffic.* No person shall park any vehicle upon a street in such a manner or under such conditions as to leave available less than ten (10) feet of the width of the roadway for free movement of vehicular traffic. Where streets are not completely paved or curbs provided, the parking of a car shall not usurp more than twelve (12) inches of the paved portion of the street.

(e) *Alleys.* No person shall stop, stand or park a vehicle within an alley in a business district except for the expeditious loading or unloading of materials, and in no event

for a period of more than twenty (20) minutes, and no person shall stop, stand or park a vehicle in any other alley in such a manner, or under such conditions as to leave available less than ten (10) feet of the width of the roadway for the free movement of vehicular traffic. No person shall stop, stand or park a vehicle within an alley in such position as to block the driveway or entrance to any abutting property.

(f) *Authority to remove and impound vehicles.*

(1) Whenever any police officer finds a vehicle standing upon a street or alley in violation of any of the foregoing provisions of this article, such standing upon a street or alley in violation of any of the provisions of this article, such officer may move such vehicles or require the driver or person in charge of the vehicle to move the same to a position off the paved or improved or main traveled part of such street or alley.

(2) Whenever any police officer finds a vehicle unattended upon any street, bridge or causeway, or in any tunnel within the city where such vehicle constitutes an obstruction to traffic, such officer may provide for the removal of such vehicle in accordance with law.

(g) *All-night parking.* No person, except physicians or other persons on emergency calls, shall park a vehicle on any street marked to prohibit all-night parking and giving notice thereof, for a period of time longer than thirty (30) minutes between the hours of 2:00 a.m. and 5:00 a.m. of any day.

(h) *Parking for certain purposes.* No person shall park a vehicle upon any street for the principal purpose of:

(1) Displaying such vehicle for sale.

(2) Washing, greasing or repairing such vehicle, except repairs necessitated by an emergency.

(3) Displaying advertising.

(4) Selling merchandise from such vehicle except in a duly established marketplace, or when so authorized or licensed under the ordinances of this city.

(5) Storage, or as junkage or dead storage for more than five (5) continuous days (one hundred twenty (120) hours).

(i) *Standing or parking on one-way roadways.* In the event a street includes two (2) or more separate roadways and traffic is restricted to one direction upon any such roadway, no person shall stand or park a vehicle upon the left-hand side of such one-way roadway, unless signs are erected to permit such standing or parking.

(j) *Passenger curb loading zone.* No person shall stop, stand or park a vehicle for any purpose or period of time except for the expeditious loading or unloading of passengers in any place marked as a passenger curb loading zone during hours when the regulations applicable to such passenger curb loading zone are effective, and then only for a period not to exceed five (5) minutes.

(k) *Freight curb loading zone.*

(1) No person shall stop, stand or park a vehicle for any purpose or length of time other than for the expeditious unloading and delivery or pickup and loading of materials in any place marked as a freight curb loading zone during hours when the provisions applicable to such zones are in effect. In no case shall the stop for loading and unloading of materials exceed thirty (30) minutes.

(2) The driver of a vehicle may stop temporarily at a place marked as a freight curb loading zone for the purpose of and while actually engaged in loading or unloading passengers, when such stopping does not interfere with any motor vehicle used for the transportation of materials which is waiting to enter or about to enter such zone.

(l) *Restricted parking zone.* No person shall stop, stand or park a vehicle for any purpose or length of time in any restricted parking zone other than for the purpose to which parking in such zone is restricted, except that a driver of a passenger

vehicle may stop temporarily in such zone for the purpose of and while actually engaged in loading or unloading of passengers when such stopping does not interfere with any vehicle which is waiting to enter or about to enter the zone for the purpose of parking in accordance with the purpose to which parking is restricted.

(m) *Buses, taxicabs.* The operator of a bus or taxicab shall not stop, stand or park upon any street in any business district at any place other than at a bus stop, or taxicab stand, respectively, except that this provision shall not prevent the operator of any such vehicle from temporarily stopping in accordance with other stopping, standing or parking regulations at any place for the purpose of and while engaged in the expeditious unloading or loading of passengers.

(n) *Use of bus and taxicab stands.* No person shall stop, stand or park a vehicle other than a bus in a bus stop, or other than a taxicab in a taxicab stand when such stop or stand has been officially designated and appropriately signed, except that the driver of a passenger vehicle may temporarily stop therein for the purpose of and while actually engaged in the expeditious loading or unloading of passengers when such stopping does not interfere with any bus or taxicab waiting to enter or about to enter such zone.

(o) *Parking prohibited at all times.* When signs are erected giving notice thereof, no person shall park a vehicle at any time upon any of the streets, sidewalks, sidewalk areas or other places so designated.

(p) *Parking time limited on certain streets.* When signs are erected giving notice thereof, no person shall stop, stand or park a vehicle for longer than the time designated by said signs at any time between those hours so stated by said signs on any day except Sundays and legal holidays.

(q) *Parking in handicapped spaces*. No person shall stop, stand, or park a vehicle within, or to obstruct, any space designated and marked as a handicapped parking space unless the vehicle displays a disabled parking permit or a license plate and the vehicle is transporting the person to whom the displayed permit is issued. Violation of this ordinance is a Level III violation. All fines collected under this section will be collected in accordance with §§316 and 318 of the Florida Statutes.

(r) *Parking in fire lanes*. No person shall stop, stand, or park a vehicle, with the exception of allowing a disabled person to enter or exit the vehicle, in a fire lane located on any property within the City of Fort Pierce.

(s) *Parking prohibited on City right of way*. No person shall stop, stand or park a vehicle, either fully or partially, upon any right of way owned and maintained by the City of Fort Pierce.

(t) *Violations of State Statute 316*. Supplemental to the provisions of this Chapter, the City hereby adopts provisions relating to parking, traffic control, enforcement and penalties as outlined in the Florida Uniform Traffic Control Law 316 of the Florida Statutes.

(u) *Exemptions*. The above stated prohibitions shall not apply to city, county, state and/or utility worker vehicles while parked in conjunction with discharging their official duties.

(~~q~~v) *Penalty.* A violation of any of the provisions of this section shall be deemed an "infraction," a noncriminal violation which is not punishable by incarceration and for which there is no right to a trial by jury or a right to court-appointed counsel.

(~~r~~w) *Procedure.* Any person cited for a violation of this section shall be deemed to be charged with a noncriminal violation and upon receiving notice of such shall:

(1) Within thirty (30) calendar days pay to the City of Fort Pierce a fine as provided for in chapter 2 of the Code of Ordinances for violation of on-street parking; off-street parking; illegal parking or blocking traffic. Upon the violator's failure to pay the appropriate sum as applicable within thirty (30) calendar days after receipt of the notice of such violation or violations, the violator, shall pay an additional fine of eighteen dollars ($18.00).

(2) Within seven (7) calendar days, post a bond which shall be equal in amount to the applicable penalty set forth in paragraph (1) above, plus ten dollars

($10.00), and sign a written request to appear before a special magistrate authorized by law to preside over a court or hearing adjudicating traffic infractions. Any person electing to appear before a special magistrate shall be subject to the maximum penalty provided by paragraph (1) above, as well as subject to any administrative costs assessed.

(3) Any person posting a bond as outlined in paragraph (2) above and who fails to appear at the hearing shall be considered as having forfeited said bond.

(4) If a person follows either paragraph (1) or paragraph (3) of the above procedures, he shall be deemed to have admitted the infraction and to have waived his right to a hearing on the commission of the infraction. Such admission shall not be used as evidence in any other proceeding.

~~Sec. 10-26. - Parking fines for improper parking in handicapped space.~~

~~The maximum fine for improper parking in a handicapped parking space without a proper sticker shall be two hundred fifty dollars ($250.00) per offense.~~

~~Sec. 10-27. - Parking fines for improper parking in fire lanes.~~

~~The maximum fine for improper parking in a fire lane located on any property within the City of Fort Pierce, Florida shall be fifty dollars ($50.00) per offense~~.

Secs. 10-2~~8~~6—10-35. - Reserved.

SECTION 2. The provisions of this Ordinance are declared to be severable and if any section, sentence, clause, or phrase of this Ordinance shall, for any reason, be held to be invalid or unconstitutional, such decision shall not affect the validity of the remaining sections, sentences, clauses, and phrases of this Ordinance but shall remain in effect, it being the legislative intent that this Ordinance shall stand notwithstanding the invalidity of any part.

SECTION 3. All Ordinances or parts of Ordinances in conflict herewith are and the same shall be repealed and shall be of no further force or effect whatsoever.

SECTION 4. This Ordinance is and the same shall become effective immediately upon final passage hereof.

APPROVED AS TO FORM & CORRECTNESS:

_____

James M. Messer, Esq.,
City Attorney

STATE OF FLORIDA

COUNTY OF ST. LUCIE

WE, THE UNDERSIGNED, Mayor Commissioner and the City Clerk of the City of Fort Pierce, Florida, do hereby certify that the foregoing and above Ordinance No.17-026 was duly advertised by title only in the St. Lucie News Tribune on August 25, 2017; copy of said Ordinance was made available at the office of the City Clerk to the public upon request; said Ordinance was duly introduced, read by title only, and passed on first reading by the City Commission of the City of Fort Pierce, Florida, on September 5, 2017; and was duly introduced, read by title only, and passed on second and final reading September 18, 2017 by the City Commission of the City of Fort Pierce, Florida.

IN WITNESS HEREWITH, we hereunto set our hands and affix the Official Seal of the City of Fort Pierce, Florida, this 18th day of September, 2017.

_____
Linda Hudson,
Mayor Commissioner

ATTEST:

_____
Linda W. Cox,
City Clerk

(City Seal)

City Commission Regular Meeting **11.c.**

Meeting Date: 09/18/2017

Re: Refer unpaid citations to County Court

Submitted For: Peggy Arraiz, Code Compliance Manager, Code Enforcement

SUBJECT:

Legislative Hearing - Ordinance No. 17-027 amending Chapter 2-259 - Processing Citations. SECOND READING

SUMMARY:

The current ordinance requires that the City file a civil judgment for any unpaid parking citation. While this is impactful to property owners due to the spreading nature of the judgment, it does not have any impact on individuals or businesses that do not own property or do not reside within St. Lucie County.

Therefore, the proposed amendment replaces the civil judgment provision with a provision to forward unpaid citations to the County Clerk of Court for processing.

RECOMMENDATION:

Approve the proposed amendment as presented.

ALTERNATIVES:

Deny the proposed amendment as presented.
Amend the proposed amendment.

RESPONSIBLE STAFF:

Margaret M. Arraiz, Code Compliance Manager

COORDINATED WITH:

Iola Mosley, Assistant City Attorney

Fiscal Impact

OTHER INFORMATION:

Unknown. Collection of unpaid citations will be handled by the St. Lucie County Clerk of Court.

Attachments

17-027

Form Review

Inbox	Reviewed By	Date
City Manager	Nick Mimms	08/27/2017 05:59 PM
Form Started By: Peggy Arraiz		Started On: 08/09/2017 11:12 AM

Final Approval Date: 09/06/2017

ORDINANCE NO. 17-027

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF FORT PIERCE, FLORIDA AMENDING THE PROVISIONS OF FORT PIERCE CODE OF ORDINANCES **CHAPTER 2,** ARTICLE XIII.5, ENTITLED "**SUPPLEMENTAL MUNICIPAL CODE ENFORCEMENT PROCEDURES**"; AMENDING SECTION. 2-259. - **PROCESSING CITATIONS**; PAYMENT OF FINES; HEARINGS; PROVIDING FOR A SEVERABILITY CLAUSE; REPEALING ORDINANCES OR PARTS THEREOF IN CONFLICT HEREWITH; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, pursuant to the authority granted by Sections 162.21-162.23 of the Florida Statutes, in October 2000, the City of Fort Pierce, Florida adopted Article XIII.5 of Chapter 2 of the Code of Ordinances of the City of Fort Pierce, Florida that provides procedures for an additional and supplemental means of enforcing the codes and ordinances of the City of Fort Pierce, Florida; and

WHEREAS, said procedures include authorizing a enforcement officers to issue a citation to a person when, based upon personal investigation, the officer has reasonable cause to believe that the person has committed a violation of any kind or ordinance set forth in Section 2-260 of the Code of Ordinances of the City of Fort Pierce, Florida, which is deemed to be a civil infraction to be heard by the county court in and for St. Lucie County; and

WHEREAS, the Special Magistrate has been granted authority to hear and determine the final outcome and fines associated with the issuance of citations by enforcement officers of the City; and

WHEREAS, the City of Fort Pierce, Florida has determined that the process for processing unpaid citations should be revised in accordance with the provisions of this Ordinance.

NOW THEREFORE, BE IT ORDAINED by the City Commission of the City of Fort Pierce, Florida:

SECTION 1. Section 2-259 of the Code of Ordinances of the City of Fort Pierce are hereby amended so that same shall read thereinafter as follows:

Sec. 2-259. - Processing citations; payment of fines; court hearings.

(a) If the person elects not to contest the citation, such person shall pay in full the applicable reduced civil penalty, as set forth in this article, to the city within thirty (30) calendar days of the issuance of the citation.

(b) If the person cited elects to pay the applicable reduced civil penalty set forth herein, the person shall be deemed to have admitted the infraction and waived the right to a hearing. If the person cited fails to pay the civil penalty by the thirtieth (30th) calendar day after issuance of the citation or fails to request a hearing within the time prescribed, the code enforcement officer shall request a hearing be scheduled before the special magistrate and may request a fine be assessed up to the maximum civil penalty plus court costs of ten dollars ($10.00).

(c) If the person elects to contest the citation, the person shall request a hearing before the special magistrate within fourteen (14) calendar days of the date of citation. The code enforcement clerk shall notify the code enforcement officer of any contested

citations and of the date when such contested citation may be scheduled to be heard by the special magistrate. The case shall be presented by the code enforcement officer who issued the citation and the standard of proof shall be a preponderance of the evidence. A contest of the citation shall be deemed a waiver by the person of any right to pay the reduced civil penalty and upon a finding by the special magistrate that the person cited committed the civil infraction charged, the special magistrate may order the violator to correct the violation and may impose a civil penalty up to the maximum civil penalty plus all applicable costs of prosecution, plus court costs of ten dollars ($10.00) but in no event, however, shall any such civil penalty imposed by the special magistrate be less than the reduced civil penalty as provided in this article. The special magistrate may provide for the civil penalty to be paid, and the violation to be corrected, within such time as the special magistrate determines to be appropriate. If the person found to be in violation fails to pay the civil penalty or to correct the violation within the time provided, ~~a civil judgment shall be entered against that person up to the maximum civil penalty~~ the citation shall be referred to the Clerk of Courts for enforcement as provided by §318.325 Florida Statutes, and may be punishable as provided in §316.1967 Florida Statutes (2016).

(d) Should the person cited schedule a hearing as provided for herein and thereafter fail to appear at such hearing, the person shall be deemed to have waived the right to contest the citation and ~~a civil judgment~~ Order Determining Violation shall be entered against the person in an amount not to exceed the maximum civil penalty; provided, however, that the special magistrate shall have the discretion to continue or reschedule any hearing when it determines that doing so will further the interest of justice. In such event, the code enforcement clerk shall notify the code enforcement officer and the person cited of the date and time of the hearing as rescheduled.

~~(e) In the event that a civil judgment is entered against the person cited as provided herein, the city may record the judgment in the official records of the county and the same shall thereinafter constitute a lien against the land on which the violation exists, if the violator is the owner of such property, and upon any other real or personal property owned by the violator.~~

(~~f~~e) In the event an order is entered finding that a violation of the ordinance cited has been committed, the city may record said order in the official records of county and the same shall thereinafter constitute notice to and be binding upon the violator and any subsequent purchasers, successors in interest, or assigns if the violation concerns real property, and the findings therein shall be binding upon the violator and any subsequent purchasers, successors in interest, or assigns if the violation concerns real property.

(~~g~~f) If the person cited has been previously cited for the same violation at least two (2) times within a twelve (12) month period or commits a violation that requires a mandatory court appearance, upon issuance of the citation, the person shall not have the option of paying a reduced civil penalty but instead shall appear before a county court judge to answer the charge.

(~~h~~g) Payment of any civil penalty imposed by this article shall be made to the the city, if a judgment has been entered for the civil penalty and satisfied, the code enforcement officer shall be notified that the judgment is satisfied and a satisfaction of judgment shall then be prepared and recorded in the official records of the county.

(~~i~~h) The Florida Rules of Civil Procedure and the Florida Evidence Code shall apply.

SECTION 3. The provisions of this Ordinance are declared to be severable and if any section, sentence, clause, or phrase of this Ordinance shall, for any reason, be held to be invalid or unconstitutional, such decision shall not affect the validity of the

remaining sections, sentences, clauses, and phrases of this Ordinance but shall remain in effect, it being the legislative intent that this Ordinance shall stand notwithstanding the invalidity of any part.

SECTION 4. All Ordinances or parts of Ordinances in conflict herewith are and the same shall be repealed and shall be of no further force or effect whatsoever.

SECTION 5. This Ordinance is and the same shall become effective immediately upon final passage hereof.

APPROVED AS TO FORM & CORRECTNESS:

_____
James M. Messer, Esq.,
City Attorney

STATE OF FLORIDA

COUNTY OF ST. LUCIE

WE, THE UNDERSIGNED, Mayor Commissioner and the City Clerk of the City of Fort Pierce, Florida, do hereby certify that the foregoing and above Ordinance No.17-027 was duly advertised by title only in the St. Lucie News Tribune on August 25, 2017; copy of said Ordinance was made available at the office of the City Clerk to the public upon request; said Ordinance was duly introduced, read by title only, and passed on first reading by the City Commission of the City of Fort Pierce, Florida, on September 5, 2017; and was duly introduced, read by title only, and passed on second and final reading September 18, 2017 by the City Commission of the City of Fort Pierce, Florida.

IN WITNESS HEREWITH, we hereunto set our hands and affix the Official Seal of the City of Fort Pierce, Florida, this 18th day of September, 2017.

_____
Linda Hudson,
Mayor Commissioner

ATTEST:

_____
Linda W. Cox,
City Clerk

(City Seal)

City Commission Regular Meeting **11.d.**

Meeting Date: 09/18/2017

Re: Clean Community Initiative

Submitted For: Peggy Arraiz, Code Compliance Manager, Code Enforcement

SUBJECT:

Legislative Hearing - Ordinance No. 17-028 amending Sec. 5-367 - Securing Vacant Structures and adding Sec. 5-369 - Clean and Safe Community Initiative. SECOND READING

SUMMARY:

The proposed amendment to Chapter 5 includes the following:

- Amends Sec. 5-367 Vacant Buildings to allow for the use of clear polycarbonate material as an approved method of securing vacant structures.
- Adds Sec. 5-369 Clean and Safe Community Initiative to address blighted conditions throughout the community by demolition and other nuisance abatement measures. The funding for the program will be through a fee placed on the utility bill. The section includes a sunset provision to expire on 9/30/2020 unless extended by the City Commission.

RECOMMENDATION:

Approved proposed amendment as presented.

ALTERNATIVES:

Deny proposed amendment as presented.
Amend the proposed amendment.

RESPONSIBLE STAFF:

Margaret M. Arraiz, Code Compliance Manager

COORDINATED WITH:

Nicholas Mimms, City Manager
Johnna Morris, Finance Director
Mike Reals, Public Works Manager
Fort Pierce Utility Authority

Fiscal Impact

Fiscal Year: 2018

Amount: 282,348.00

OTHER INFORMATION:

$282,348.00 to a restricted fund.

Attachments

17-028

CSI Presentation
Letter of Support

Form Review

Inbox	Reviewed By	Date
City Manager	Peggy Arraiz	08/09/2017 01:56 PM
City Manager	Nick Mimms	08/27/2017 05:59 PM

Form Started By: Peggy Arraiz Started On: 08/09/2017 01:33 PM
Final Approval Date: 09/06/2017

ORDINANCE NO. 17-028

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF FORT PIERCE, FLORIDA AMENDING THE PROVISIONS OF FORT PIERCE CODE OF ORDINANCES **CHAPTER 5,** ARTICLE XIII, SECTION 5-367 TO PROVIDE FOR **SECURING VACANT STRUCTURES** UTILIZING CLEAR POLYCARBONATE MATERIAL; ADDING CHAPTER 5, ARTICLE XIII, SECTION 5-369 **CLEAN AND SAFE COMMUNITY INITIATIVE**; PROVIDING FOR A SEVERABILITY CLAUSE; REPEALING ORDINANCES OR PARTS THEREOF IN CONFLICT HEREWITH; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Commission of the City of Fort Pierce, Florida adopted Ordinance 16-025 thereby adopting the International Property Maintenance Code in January 2017 in an effort to address property maintenance deficiencies including the declaration of unsafe structures and systems; and

WHEREAS, the Code of Ordinances of the City of Fort Pierce provide for the removal of any building, structure or system that has been declared unsafe; and

WHEREAS, the City Commission of the City of Fort Pierce finds it necessary to take appropriate action to abate such unsafe conditions thus reducing the effect of slum and blight in the neighborhood; and

NOW THEREFORE, BE IT ORDAINED by the City Commission of the City of Fort Pierce, Florida:

SECTION 1. Sec. 5-367 of the Code of Ordinances of the City of Fort Pierce, Florida, is hereby amended so that the same shall read thereinafter as follows:

Sec. 5-367. Vacant buildings.

The owner of a vacated building, whether a dwelling unit, business premises, or accessory structure, shall take such steps and perform such acts as may be required from time to time to ensure that the building and its adjoining yards remain safe, secure, clean and sanitary, and do not present a hazard to adjoining properties or to the public. All openings, including doors and windows, ~~which are~~ shall be covered or closed for access and shall be provided with painted exterior-grade plywood closures, matched in color to the building, or covered utilizing a clear polycarbonate material unless the same are provided with awnings, storm panels, or other similar commercially available products designed for this intended use and installed in a workmanlike manner.

SECTION 2. Sec. 5-369 of the Code of Ordinances of the City of Fort Pierce, Florida, is hereby added so that the same shall read thereinafter as follows:

Sec. 5-369. ~~Reserved.~~ Clean and Safe Community Initiative.

A) In an effort to curb the onslaught of blighted conditions throughout the community, the City has created a Clean and Safe Community Initiative. The Clean and Safe Community Initiative is intended to provide direct remediation of structures and systems that create a hazard to the life, health and safety of the community, contribute to an increase in criminal activity and overall reduce property values and community pride. Such structures or systems shall be declared unsafe and be condemned in compliance with the International Property Maintenance Code as adopted and referenced in Sec. 5-364. Remediation of any structure or system declared unsafe and condemned shall include, but is not limited to, the removal and demolition of the structure or other abatement measures in accordance with Sec. 16-49 – Sec. 16-51.

B) To provide funding for the Clean and Safe Community Initiative there shall be created a Clean and Safe Community Fee. The fee shall be set by Resolution as approved by the City Commission.

C) The Clean and Safe Community Initiative shall expire on 9/30/2020, unless prior to that date the City Commission, after conducting public hearings, finds that the purpose of this program has not yet been achieved, in which case it may extend the effective period of this program for an additional three years.

SECTION 3. The provisions of this Ordinance are declared to be severable and if any section, sentence, clause, or phrase of this Ordinance shall, for any reason, be held to be invalid or unconstitutional, such decision shall not affect the validity of the remaining sections, sentences, clauses, and phrases of this Ordinance but shall remain in effect, it being the legislative intent that this Ordinance shall stand notwithstanding the invalidity of any part.

SECTION 4. All Ordinances or parts of Ordinances in conflict herewith are and the same shall be repealed and shall be of no further force or effect whatsoever.

SECTION 5. This Ordinance is and the same shall become effective immediately upon final passage hereof.

APPROVED AS TO FORM & CORRECTNESS:

_____
James M. Messer, Esq.,
City Attorney

STATE OF FLORIDA

COUNTY OF ST. LUCIE

WE, THE UNDERSIGNED, Mayor Commissioner and the City Clerk of the City of Fort Pierce, Florida, do hereby certify that the foregoing and above Ordinance No.17-028 was duly advertised by title only in the St. Lucie News Tribune on August 25, 2017; copy of said Ordinance was made available at the office of the City Clerk to the public upon request; said Ordinance was duly introduced, read by title only, and passed on first reading by the City Commission of the City of Fort Pierce, Florida, on September 5, 2017; and was duly introduced, read by title only, and passed on second and final reading September 18, 2017 by the City Commission of the City of Fort Pierce, Florida.

IN WITNESS HEREWITH, we hereunto set our hands and affix the Official Seal of the City of Fort Pierce, Florida, this 18th day of September, 2017.

_____
Linda Hudson,
Mayor Commissioner

ATTEST:

_____
Linda W. Cox,
City Clerk

(City Seal)

Clean and Safe Community Initiative "CSI"

September 5, 2017

CLEAN AND SAFE COMMUNITY INITIATIVE

HIGHLIGHTS

- $1.00 per utility bill will generate 282,348.00.
- Funding will be placed in a restricted fund and only used to abate blight and nuisance conditions.
- Annual audit will be conducted and presented to the City Commission.
- Includes a 3-year sunset provision.

ACTION	BENEFIT
Remove dilapidated and condemned structures through DEMOLITION.	Eliminate “attractive nuisance” conditions that draw the attention of children
	Improve safety for the neighborhood
	Remove havens for criminals and criminal activity
	Improve safety for Police Officers and other emergency personnel





- Property infested with yellow jackets.
- Back rooms were being used for illegal drug use. “Occupants” left the house as Code Officers began to placed caution tape.
- Front rooms were being used by children to store their bikes when they got on / off the bus. As the “occupants” left, the kids ran in to get their bikes.

Dec 15, 2016 3:49:27 PM
Fort Pierce
Altitude:-25.0m
Speed:0.0km/h

ACTION	BENEFIT
SECURE unsafe structures until properties can be properly rehabilitated.	Increase property values
	Improve neighborhood aesthetics
	Eliminate conditions that attract criminal activities
	Clear view coverings allow light into structures, which is needed for realtors and repairmen
	Clear view coverings allow Police Officers to view the interior of the structure





- Property previously boarded up to current code.
- Bank removed wood covering and replaced with clear polycarbonate or “clear view” coverings.
- The use of polycarbonate is a method that will be utilized as part of the CSI.


ATTENTION!
SECURED POSTING
Aug 9, 2017 3:22:11 PM

Questions or Comments?

THE SUNRISE CITY
FORT PIERCE
Florida
POLICE DEPARTMENT
"In Honor We Serve"

August 25, 2017

Ms. Peggy Arraiz
Code Compliance Manager
City of Fort Pierce
100 S. U.S. Highway 1
Fort Pierce, FL 34950

Ms. Arraiz,

Although, we are proud to announce a 22% reduction in crime within the city limits of Fort Pierce, we understand the importance of using new strategies to improve the overall quality of life for our citizens. It goes without saying, that one of the many challenges that cities and counties face across this nation is the blight and decay of dilapidated housing, which visually reduces and undervalues our neighborhoods.

Other important facts to consider is that these areas are a beacon for criminal activity to take place within and around the immediate borders of these locations. What you and I see as an esthetically displeasing hazard, criminals see as a safe haven in which to conduct and expand their illegal enterprise. Within the confines of these walls are a host of illegal activities taking place, crimes such as; illicit drug use, illegal narcotics being sold, prostitution and a sanctuary for criminals who have outstanding warrants. They can also be a hazard for law enforcement officers who are in fresh pursuit and have to enter this abyss of decay to apprehend a fleeing criminal.

However, we continue to work to improve the over-all quality of life and safety for our citizens. The Fort Pierce Police Department supports the proposed ordinance for the Clean Community Program. This ordinance will help reinvigorate our neighborhoods, while simultaneously aid in removing criminal heavens.

Respectfully submitted,

Deputy Chief K. Norris
Community Policing Bureau, District 1

City Commission Regular Meeting **11.e.**

Meeting Date: 09/18/2017

Re: 17-030 Setting Millage rate

Submitted For: Linda Cox, City Clerk, City Clerk

SUBJECT:

Ordinance 17-030 Levying and collecting taxes for Fiscal Year beginning October 1, 2017 and ending September 30, 2017; adopting Final Millage Rate. FIRST READING

Attachments

17-030

Form Review

Inbox	Reviewed By	Date
City Manager	Nick Mimms	09/13/2017 10:35 AM

Form Started By: Linda Cox Started On: 09/07/2017 11:29 AM

Final Approval Date: 09/13/2017

ORDINANCE NO. 17-030

AN ORDINANCE OF THE CITY OF FORT PIERCE, FLORIDA; PROVIDING FOR THE **LEVYING AND COLLECTING OF TAXES FOR THE CITY OF FORT PIERCE, FLORIDA, FOR FISCAL YEAR BEGINNING OCTOBER 1, 2017 AND ENDING SEPTEMBER 30, 2018**, FOR THE PURPOSE OF RAISING SUCH AMOUNT AS MAY BE NECESSARY TO CARRY ON THE GOVERNMENT OF SAID CITY DURING SAID FISCAL YEAR AND TO PAY FUNDS SO COLLECTED INTO THE ACCOUNTS PROVIDED THEREFOR; **ADOPTING THE CITY OF FORT PIERCE 2017-18 FISCAL YEAR FINAL MILLAGE RATE**; AND PROVIDING FOR AN EFFECTIVE DATE.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF FORT PIERCE, FLORIDA:

SECTION 1. The final millage rate of the City of Fort Pierce, Florida, for the Fiscal Year 2017-18 is hereby levied at the rate of 6.9000 per thousand dollar valuation for general City purposes; said rate being in excess of the roll-back rate by 6.46%.

SECTION 2. The City Commission of the City of Fort Pierce, Florida hereby levies a tax of 6.9000 per thousand dollar valuation on all real and personal property within the corporate limits of said City, subject to tax on the first day of January 2017, provided however that such 6.9000 shall not be levied upon property in the City of Fort Pierce exempt under state statute or federal constitution.

SECTION 3. That the City Manager is hereby instructed and directed to certify to the St. Lucie County Property Appraiser the above and forgoing enumerated Millage to be levied for all purposes, for the 2017-18 fiscal year in the said City of Fort Pierce, Florida, pursuant to the provision of the laws of the State of Florida and the Charter of the City of Fort Pierce.

SECTION 4. This ordinance shall be and become effective October 1, 2017.

APPROVED AS TO FORM & CORRECTNESS:

_____
James M. Messer, Esq.
City Attorney

STATE OF FLORIDA
COUNTY OF ST. LUCIE

WE, THE UNDERSIGNED, Mayor Commissioner and the City Clerk of the City of Fort Pierce, Florida, do hereby certify that the foregoing and above Ordinance No. 17-030 was duly advertised by title only in the St. Lucie News Tribune on September 1, 2017 ; copy of said ordinance was made available at the office of the City Clerk to the public upon request; said ordinance was duly introduced, read in its entirety, and passed on first reading by the City Commission of the City of Fort Pierce, Florida, on September 11, 2017; and was duly introduced, read in its entirety, and passed on second and final reading on September 18, 2017, by the City Commission of the City of Fort Pierce, Florida.

IN WITNESS HEREWITH, we hereunto set our hands and affix the Official Seal of the City of Fort Pierce, Florida, this the 18th day of September, 2017.

_____
Linda Hudson,
Mayor Commissioner

ATTEST:

_____
Linda W. Cox, City Clerk

(City Seal)

City Commission Regular Meeting **11.f.**

Meeting Date: 09/18/2017

Re: 17-031 Adopting Final Budget

SUBJECT:

Ordinance 17-031 Adopting a Final Budget for Fiscal Year 2018, beginning October 1, 2017 and ending September 30, 2018. FIRST READING

Attachments

17-031

Budget Document

Form Review

Inbox	Reviewed By	Date
City Manager	Nick Mimms	09/13/2017 10:35 AM

Form Started By: Linda Cox Started On: 09/07/2017 11:32 AM

Final Approval Date: 09/13/2017

ORDINANCE NO. 17-031

AN ORDINANCE OF THE CITY OF FORT PIERCE, FLORIDA; **ADOPTING A FINAL BUDGET FOR THE CITY OF FORT PIERCE, FLORIDA, FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2017, AND ENDING SEPTEMBER 30, 2018;** AND PROVIDING FOR AN EFFECTIVE DATE.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF FORT PIERCE, FLORIDA:

SECTION 1. The City Commission of Fort Pierce, Florida after having held a public hearing, hereby adopts as its final budget for the operation of the government of said City for the fiscal year beginning October 1, 2017 and ending September 30, 2018, the estimates made by the City Manager of said City presented to the City Commission on September 05, 2017, which detailed amended estimates are now on file with the City Clerk and the Director of Finance.

SECTION 2. That it shall be the duty of the City Manager to set up the aforesaid appropriation of revenues and expenses on the account records of said City, to keep such accounts thereof, as required by the Charter of said City, as may be directed from time to time by the City Commission.

SECTION 3. This ordinance shall be and become effective October 1, 2017.

APPROVED AS TO FORM & CORRECTNESS:

_____
James M. Messer, Esq.
City Attorney

STATE OF FLORIDA
COUNTY OF ST. LUCIE

WE, THE UNDERSIGNED, Mayor Commissioner and the City Clerk of the City of Fort Pierce, Florida, do hereby certify that the foregoing and above Ordinance No. 17-031 was duly advertised by title only in the St. Lucie News Tribune on September 1, 2017; copy of said ordinance was made available at the office of the City Clerk to the public upon request; said ordinance was duly introduced, read in its entirety, and passed on first reading by the City Commission of the City of Fort Pierce, Florida, on September 11, 2017; and was duly introduced, read in its entirety, and passed on second and final reading on September 18, 2017, by the City Commission of the City of Fort Pierce, Florida.

IN WITNESS HEREWITH, we hereunto set our hands and affix the Official Seal of the City of Fort Pierce, Florida, this the 18th day of September, 2017.

_____
Linda Hudson, Mayor Commissioner

ATTEST:

_____
Linda W. Cox, City Clerk

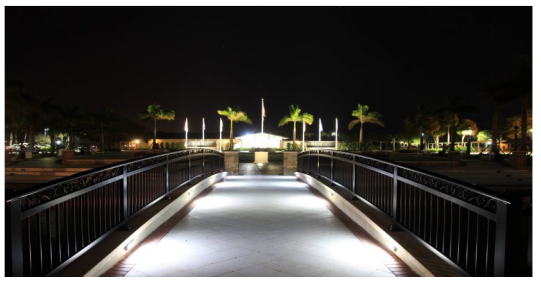
(City Seal)

THE SUNRISE CITY

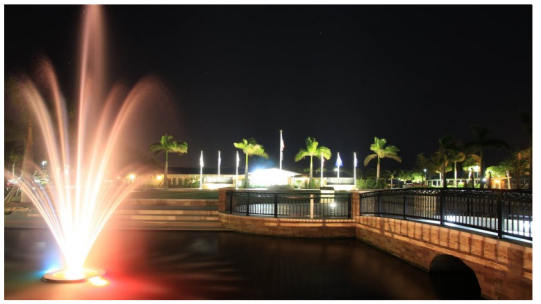
FORT PIERCE

Florida









FY 2017/18

PROPOSED OPERATING BUDGET

PUBLIC HEARING- SEPTEMBER 5, 2017

Linda Hudson, Mayor

Rufus J. Alexander, III, Commissioner

Jeremiah Johnson, Commissioner

Thomas Perona, Commissioner

Reginald B. Sessions, Commissioner

Nicholas Mimms, P.E., City Manager

Proposed Budget for Fiscal Year 2017/18

GENERAL FUND - REVENUE DETAIL

		2014/15 Actual	2015/16 Actual	2016/17 Approved	2017/18 Proposed
Taxes					
311 10	Current Ad Valorem	$ 12,463,210	$ 13,791,155	$ 14,553,237	$ 15,477,610
311 15	Ad Valorem Adjustment Amount	(593,386)	(656,722)	(727,662)	(773,881)
311 20	Delinquent Ad Valorem	12,303	36,964	50,000	40,000
311 25	Ad Valorem Adjustment (Wal-Mart)	0	0	126,800	126,800
312 31	Local Option Gas Tax	1,211,378	1,214,612	1,100,000	1,100,000
312 32	New Local Option Gas Tax	861,363	868,282	825,000	825,000
314 10	Public Service Electricity	2,073,178	2,163,062	1,950,000	1,950,000
314 11	Electricity FPL	357,562	403,669	325,000	350,000
314 20	Telecommunications Tax	1,322,341	1,249,606	1,300,000	1,300,000
314 30	Public Service Water	455,088	444,328	425,000	425,000
319 10	Misc. Taxes	1,017	827	0	0
	Total Taxes	$ 18,164,053	$ 19,515,783	$ 19,927,375	$ 20,820,530
Licenses and Permits					
321 20	Occupational Licenses	$ 277,379	$ 263,811	$ 275,000	$ 275,000
323 10	Planning & Zoning Fees	70,075	35,735	25,000	25,000
323 30	Amendments	14,000	22,034	10,000	15,000
323 60	Sign Fees	8,060	6,110	5,000	5,000
323 90	Miscellaneous	36,338	27,476	25,000	25,000
329 10	Animal Licenses	10,854	10,211	5,000	8,000
329 20	Lot Clearing Permits	239	1,211	2,000	2,000
329 30	Demolition Permits	3,794	0	3,000	0
329 92	Vendor Permit/Application Fees	9,599	2,646	5,000	5,000
329 93	Vendor Permit Fees	0	1,512	1,000	1,000
329 99	Other Licenses/Permits	0	3,650	500	500
	Total Licenses and Permits	$ 430,338	$ 374,395	$ 356,500	$ 361,500
Intergovernmental Revenues					
331 50	Disaster Relief/Federal	$ 60,061	$ 0	$ 0	$ 0
334 50	Disaster Relief/State	22,069	0	0	0
334 90	Physical Environment/State	0	12,739	0	0
335 12	State Revenue Sharing	1,282,595	1,323,800	1,200,000	1,250,000
335 13	Half Cent Sales Tax	1,603,223	1,666,089	1,500,000	1,550,000

GENERAL FUND - REVENUE DETAIL

		2014/15 Actual	2015/16 Actual	2016/17 Approved	2017/18 Proposed
Intergovernmental Revenues contd.					
335 14	Mobile Home License	39,544	38,013	35,000	35,000
335 15	Beverage License	41,793	36,752	38,000	38,000
335 22	Casualty Premium Tax	265,449	302,837	250,000	260,000
335 41	Fuel Tax Refund	62,255	53,354	55,000	55,000
338 20	County Shared Occup. License	54,605	50,203	55,000	50,000
339 10	Payments in Lieu of Tax-Hsg Auth	28,942	26,211	21,000	21,000
	Total Intergovernmental Rev.	$ 3,460,536	$ 3,509,998	$ 3,154,000	$ 3,259,000
Charges for Services					
341 30	Sale Maps and Publications	$ 211	$ 25	$ 500	$ 100
341 40	Certified Copying & Rec Search	25,113	20,373	20,000	20,000
341 41	Reproduction-City Hall	(993)	11,295	10,500	10,500
341 42	Application Fee	17,820	17,885	15,000	15,000
341 90	Investigative Surcharge	39,478	32,677	25,000	25,000
341 91	Jury Duty and Fees	19	319	100	100
341 92	Qualifying Fees	0	1,952	0	1,500
341 93	Data Processing Services	0	0	1,000	500
343 91	Lot Clearing-Admin. Charge	9,091	7,626	8,000	8,000
343 92	Rotation Towing-Admin. Charge	24,575	29,425	25,000	25,000
344 50	Parking Fines	40	70	0	5,000
347 40	Community Center/Bus. Social	61,517	68,138	45,000	55,000
347 42	Comm. Center Special Events	23,955	35,545	25,000	30,000
347 44	Comm. Center Rental Fees	27,621	27,049	25,000	25,000
347 48	Comm. Center Events	22,876	20,042	15,000	17,500
347 49	Comm. Center Insurance & Other	5,975	6,660	5,000	5,000
347 92	Youth Activity Funds	4,211	9,830	1,000	6,500
	Total Charges for Services	$ 261,508	$ 288,911	$ 221,100	$ 249,700
Fines and Forfeitures					
351 10	Court Fines	$ 75,180	$ 70,844	$ 65,000	$ 65,000
351 30	Police Education	9,996	8,857	8,500	8,500
354 10	Alarm Permit Violations	425	0	2,000	2,000

GENERAL FUND - REVENUE DETAIL

		2014/15 Actual	2015/16 Actual	2016/17 Approved	2017/18 Proposed
Fines and Forfeitures contd.					
354 20	License Penalties	14,707	7,503	10,000	10,000
354 30	Animal Control	7,876	9,718	4,000	7,500
354 50	Property Code Violations	137,745	204,842	100,000	125,000
	Total Fines & Forfeitures	$ 245,930	$ 301,765	$ 189,500	$ 218,000
Miscellaneous Revenues					
361 10	Interest on Investments	$ 62,764	$ 72,193	$ 50,000	$ 50,000
361 20	Interest of SBA	5,120	6	0	0
361 33	Other Interest Earnings	15,157	52,462	5,000	15,000
362 11	Anchor Carwash	1,184	1,203	1,440	1,440
362 13	Rent - Little Jim	24,000	24,120	24,000	24,894
362 14	Rent - Old City Hall	22,844	27,412	27,412	27,412
362 15	Misc. Rental	585	5,222	0	1,000
363 10	Liens	14,316	7,630	10,000	10,000
363 30	Demolition Liens	8,143	0	2,000	2,000
363 40	Lot Clearing	8,726	22,836	5,000	5,000
363 50	Interest on Assessments	1,560	18	100	100
363 60	Emergency Repair Liens	5,048	5,366	500	1,000
364 41	Sale of Surplus Equipment	4,955	0	0	0
366 90	Other Contributions/Donations	33,315	5,615	500	500
367 00	Gain/Loss on Sale of Investments	12,081	11,632	5,000	5,000
369 30	Settlements	6,063	0	0	0
369 31	Reimbursement of Expenditures	227,450	176,700	125,000	125,000
369 32	Purchasing Card Rebate	60,077	66,460	50,000	50,000
369 34	Wellness Program	0	8,140	0	1,500
	Reimbursement Contractual Services				
369 43	Community Dev. Block Grant	103,597	19,571	0	0
369 45	Stormwater	445,048	519,426	860,000	860,000
369 46	Golf Course	24,000	30,000	33,000	33,000
369 47	Sunrise Theatre	24,000	30,000	33,000	33,000
369 49	Accidents	(9,950)	2,503	15,000	2,500
369 50	Other Misc Revenues	2,299	2,471	5,000	5,000

GENERAL FUND - REVENUE DETAIL

		2014/15 Actual	2015/16 Actual	2016/17 Approved	2017/18 Proposed
Miscellaneous Revenues contd.					
	Administrative Reimbursement				
369 51	Ft. Pierce Redevelopment Agcy	75,000	75,000	125,000	125,000
369 52	Marina	40,000	40,000	45,000	45,000
369 53	Solid Waste	80,000	80,000	80,000	80,000
369 54	Utilities Authority	30,035	3,984	0	0
369 55	Retirement & Benefit System	106,000	144,000	143,000	150,000
369 59	Police Department/Detail Work	46,437	64,500	30,500	45,000
369 61	Building Department	85,000	85,000	115,000	115,000
	Other Miscellaneous Reimbursements				
369 57	St. Lucie County	16,412	15,147	0	30,000
369 60	State of Florida	340,409	397,715	359,306	380,000
369 71	Keep Ft. Pierce Beautiful	0	0	0	15,000
369 85	Settlement of Claims	33,198	16,659	20,000	25,000
369 90	Other Misc. Revenues	1,898	1,887	29,000	5,000
	Total Miscellaneous Revenues	$ 1,956,769	$ 2,014,880	$ 2,198,758	$ 2,268,346
Interfund Transfers					
381 23	Transfer from Special Revenue	$ 0	$ 7,572	$ 0	$ 0
381 89	Restricted Fund	0	0	0	0
381 91	FPRA Debt Services	2,835,071	2,637,094	2,614,221	2,683,710
381 92	Debt Service Fund	0	0	0	0
	Total Interfund Transfers	$ 2,835,071	$ 2,644,667	$ 2,614,221	$ 2,683,710
Contribution from Enterprise Funds					
382 10	Electricity	$ 3,867,188	$ 3,871,140	$ 4,024,362	$ 3,914,520
382 20	Water	873,963	904,638	930,600	1,031,820
382 30	Gas	251,159	242,196	251,100	256,830
382 40	Sewer	738,065	771,492	746,850	756,360
382 41	UA Other	4,865	19,836	348	3,318
382 50	Solid Waste Transfer	1,204,000	345,000	800,000	800,000
382 60	Marina Transfer	51,111	150,000	250,000	250,000
382 70	Stormwater Transfer	0	0	0	0
382 90	Golf Course Transfer	28,000	28,000	28,000	28,000
	Total Contribution from Enterprise	$ 7,018,351	$ 6,332,302	$ 7,031,260	$ 7,040,848

Proposed Budget for Fiscal Year 2017/18

GENERAL FUND - REVENUE DETAIL

		2014/15 Actual	2015/16 Actual	2016/17 Approved	2017/18 Proposed
Installment Purchases					
383 00	Loan Proceeds	$ 0	$ 1,400,000	$ 0	$ 0
	Total Installment Purchases	$ 0	$ 1,400,000	$ 0	$ 0
	Total Revenue	$ 34,372,556	$ 36,382,701	$ 35,692,714	$ 36,901,634
	Appropriated Fund Balance	385,595	550,000	710,407	564,565
	Restricted Revenue	(550,000)	(400,000)	(600,000)	(600,000)
	Unrestricted Fund Balance	0	(226,494)	0	0
TOTAL GENERAL FUND RESOURCES		**$ 34,208,151**	**$ 36,306,207**	**$ 35,803,121**	**$ 36,866,199**

Proposed Budget for Fiscal Year 2017/18

PERSONNEL SERVICES COST BY DEPARTMENT/DIVISION

	Department/Division	2017 Funded Positions	2018 Funded Positions	Salaries	Overtime	FICA	Retirement	Life/Health Insurance	Dental Insurance	Workers' Comp	Total
General Fund											
10 00	City Commission	5	5	$128,785	$0	$11,459	$16,849	$39,277	$2,042	$296	$198,708
13 00	City Manager	5	5	351,333	0	27,198	60,956	52,996	3,218	808	496,509
14 00	City Attorney	4	4	444,739	0	34,344	77,162	15,837	1,892	1,023	574,998
16 00	City Clerk	4	4	199,390	0	15,575	34,594	45,059	2,735	459	297,811
22 00	Administrative Services	0	0	0	0	0	0	0	0	0	0
22 00	Human Resources	5	5	285,154	0	22,136	49,474	48,405	2,957	656	408,782
24 00	Finance	10	10	552,313	0	42,573	85,753	95,806	6,184	1,270	783,899
25 00	Information Technology	7	7	386,494	15,000	31,036	69,659	81,732	5,320	923	590,164
26 00	Purchasing	3	3	163,844	0	12,534	28,427	24,582	1,325	377	231,089
29 01	Planning	6	6	316,719	0	24,550	54,951	49,164	2,661	802	448,846
29 03	Code Enforcement	9.5	10.0	408,224	10,000	32,315	72,562	76,069	5,221	7,185	611,576
30 00	Police (Combined)	152	158	8,119,066	571,000	664,790	1,037,567	1,567,304	92,371	234,666	12,286,763
40 00	Public Works (Combined)	61.5	63.0	2,246,761	75,076	177,621	328,936	584,882	38,177	59,386	3,510,838
44 00	Engineering	8	8	518,891	5,000	40,720	90,895	106,723	6,247	6,381	774,856
45 04	Riverwalk Center	2	2	80,940	0	6,192	14,043	20,895	696	186	122,952
60 00	Administrative	0	0	0	0	0	260,000	153,153	10,531	0	423,684
	General Fund Total	**282.0**	**290.0**	**$14,202,652**	**$676,076**	**$1,143,042**	**$2,281,829**	**$2,961,883**	**$181,576**	**$314,419**	**$21,761,476**
Enterprise & Special Revenue Funds											
29 02	Building Inspections	13	17.5	783,284	5,000	60,304	136,767	144,851	11,251	9,945	1,151,402
30 05	Police Grants	9	5	280,850	5,000	39,141	11,716	40,281	2,979	4,430	384,395
41 00	Marina	6.5	6	335,651	5,000	26,381	59,103	69,431	3,824	10,703	510,094
42 00	Solid Waste	33	33	1,345,687	50,000	106,770	213,512	336,263	21,472	79,438	2,153,142
45 00	Golf Course	12.5	2.0	115,000	0	8,798	19,953	16,388	877	1,552	162,568
46 00	Sunrise Theatre	7	7	467,473	5,000	36,465	81,974	57,007	3,615	6,331	657,865
90 00	CDBG	1	2	110,169	0	8,428	19,114	25,409	1,393	254	164,767
95 09	Grants Administration	0	1	59,733	0	4,550	10,320	13,046	681	137	88,466
	Enterprise Funds Total	**82.0**	**73.5**	**3,497,847**	**70,000**	**290,837**	**552,459**	**702,676**	**46,090**	**112,790**	**5,272,700**
	TOTAL ALL FUNDS	**364.0**	**363.5**	**$17,700,499**	**$746,076**	**$1,433,879**	**$2,834,287**	**$3,664,559**	**$227,667**	**$427,209**	**$27,034,176**

Proposed Budget for Fiscal Year 2017/18

GENERAL FUND - SUMMARY OF EXPENDITURES BY DEPARTMENT

		2014/15 Actual	2015/16 Actual	2016/17 Approved	2017/18 Proposed
City Commission					
10 00	Personnel Services	$ 144,669	$ 166,002	$ 203,103	$ 198,708
	Operating Expense	40,511	38,923	40,500	40,500
	Capital Outlay	0	0	0	0
		$ 185,180	$ 204,925	$ 243,603	$ 239,208
City Manager					
13 00	Personnel Services	$ 536,020	$ 485,153	$ 464,688	$ 496,509
	Operating Expense	52,714	56,251	70,594	70,594
	Capital Outlay	0	4,533	0	0
		$ 588,734	$ 545,937	$ 535,282	$ 567,103
City Attorney					
14 00	Personnel Services	$ 134,719	$ 220,220	$ 545,872	$ 574,998
	Operating Expense	560,930	645,184	150,700	150,700
	Capital Outlay	0	8,651	0	0
		$ 695,649	$ 874,055	$ 696,572	$ 725,698
City Clerk					
16 00	Personnel Services	$ 244,182	$ 261,203	$ 283,096	$ 297,811
	Operating Expense	29,502	28,707	33,115	33,115
	Capital Outlay	0	1,487	0	0
		$ 273,684	$ 291,397	$ 316,211	$ 330,926
Administrative Services					
22 00	Personnel Services	$ 536,575	$ 630,443	$ 0	$ 0
	Operating Expense	60,182	83,520	0	0
	Capital Outlay	0	2,487	0	0
		$ 596,757	$ 716,450	$ 0	$ 0

Proposed Budget for Fiscal Year 2017/18

GENERAL FUND - SUMMARY OF EXPENDITURES BY DEPARTMENT

		2014/15 Actual	2015/16 Actual	2016/17 Approved	2017/18 Proposed
Human Resources					
22 00	Personnel Services	$ 0	$ 0	$ 374,747	$ 408,782
	Operating Expense	0	0	47,753	83,253
	Capital Outlay	0	0	0	0
		$ 0	$ 0	$ 422,500	$ 492,035
Finance					
24 00	Personnel Services	$ 661,214	$ 635,655	$ 730,928	$ 783,899
	Operating Expense	47,834	82,054	42,500	49,800
	Capital Outlay	0	4,718	0	0
		$ 709,048	$ 722,428	$ 773,428	$ 833,699
Management Information Systems					
25 00	Personnel Services	$ 497,930	$ 431,118	$ 549,800	$ 590,164
	Operating Expense	419,448	390,013	523,700	533,150
	Capital Outlay	0	9,451	0	6,000
		$ 917,377	$ 830,582	$ 1,073,500	$ 1,129,314
Purchasing					
26 00	Personnel Services	$ 0	$ 0	$ 276,475	$ 231,089
	Operating Expense	0	0	24,962	27,362
	Capital Outlay	0	0	0	0
		$ 0	$ 0	$ 301,437	$ 258,451
Planning					
29 01	Personnel Services	$ 338,070	$ 400,216	$ 422,756	$ 448,846
	Operating Expense	49,291	46,499	56,016	56,400
	Capital Outlay	0	768	0	0
		$ 387,361	$ 447,483	$ 478,772	$ 505,246

Proposed Budget for Fiscal Year 2017/18

GENERAL FUND - SUMMARY OF EXPENDITURES BY DEPARTMENT

		2014/15 Actual	2015/16 Actual	2016/17 Approved	2017/18 Proposed
Community Response/Code Enforcement					
29 03	Personnel Services	$ 520,410	$ 549,601	$ 561,810	$ 611,576
	Operating Expense	307,181	358,097	332,885	337,085
	Capital Outlay	1,452	2,675	0	0
		$ 829,043	$ 910,373	$ 894,695	$ 948,661
Police					
Combined	Personnel Services	$ 10,595,200	$ 10,722,956	$ 11,642,607	$ 12,286,763
	Operating Expense	1,533,428	1,485,452	1,721,405	1,721,405
	Capital Outlay	148,756	89,725	0	0
		$ 12,277,384	$ 12,298,134	$ 13,364,012	$ 14,008,168
Public Works/Director					
40 02	Personnel Services	$ 127,599	$ 58,707	$ 58,351	$ 61,228
	Operating Expense	27,786	20,696	35,000	35,000
	Capital Outlay	0	0	0	0
		$ 155,385	$ 79,403	$ 93,351	$ 96,228
Public Works/Fleet Maintenance					
40 03	Personnel Services	$ 432,164	$ 447,529	$ 587,031	$ 556,049
	Operating Expense	31,342	33,192	33,950	33,950
	Capital Outlay	0	0	0	0
		$ 463,506	$ 480,721	$ 620,981	$ 589,999
Public Works/Facilities Maintenance					
40 04	Personnel Services	$ 608,892	$ 608,903	$ 613,824	$ 632,759
	Operating Expense	372,021	351,296	285,750	315,750
	Capital Outlay	3,012	0	0	0
		$ 983,925	$ 960,198	$ 899,574	$ 948,509

Proposed Budget for Fiscal Year 2017/18

GENERAL FUND - SUMMARY OF EXPENDITURES BY DEPARTMENT

		2014/15 Actual	2015/16 Actual	2016/17 Approved	2017/18 Proposed
Public Works/Parks & Grounds					
40 05	Personnel Services	$ 1,252,754	$ 1,128,428	$ 1,249,853	$ 1,268,703
	Operating Expense	546,071	594,132	787,200	757,200
	Capital Outlay	1,400	45,100	0	0
		$ 1,800,225	$ 1,767,661	$ 2,037,053	$ 2,025,903
Public Works/Streets & Drainage					
40 06	Personnel Services	$ 902,255	$ 838,699	$ 877,094	$ 992,099
	Operating Expense	889,127	888,082	811,450	811,450
	Capital Outlay	0	0	0	0
		$ 1,791,382	$ 1,726,781	$ 1,688,544	$ 1,803,549
Engineering					
44 00	Personnel Services	$ 648,325	$ 674,879	$ 725,980	$ 774,856
	Operating Expense	244,866	344,198	431,474	448,891
	Capital Outlay	0	1,941	0	0
		$ 893,191	$ 1,021,018	$ 1,157,454	$ 1,223,747
Riverwalk Center					
45 04	Personnel Services	$ 106,137	$ 118,218	$ 119,572	$ 122,952
	Operating Expense	41,988	56,735	35,250	48,250
	Capital Outlay	0	0	0	0
		$ 148,125	$ 174,953	$ 154,822	$ 171,202

Proposed Budget for Fiscal Year 2017/18

GENERAL FUND - SUMMARY OF EXPENDITURES BY DEPARTMENT

		2014/15 Actual	2015/16 Actual	2016/17 Approved	2017/18 Proposed
Administrative					
60 00	Personnel Services	$ 350,824	$ 448,616	$ 393,000	$ 423,684
	Operating Expense	3,346,194	3,405,956	4,034,144	4,062,384
	Capital Outlay	128,387	1,195,610	925,000	525,000
	Grants and Aid	245,753	203,795	240,000	240,000
	Non-Oper. Transfer	6,435,965	5,282,199	4,459,187	4,737,484
		$ 10,507,124	$ 10,536,175	$ 10,051,331	$ 9,988,552
All Departments					
	Personnel Services	$ 18,637,938	$ 18,826,547	$ 20,680,586	$ 21,761,476
	Operating Expense	8,600,416	8,908,988	9,498,348	9,616,239
	Capital Outlay	283,009	1,367,147	925,000	531,000
	Grants and Aid	245,753	203,795	240,000	240,000
	Non-Oper. Transfer	6,435,965	5,282,199	4,459,187	4,737,484
TOTAL GENERAL FUND EXPENDITURES		**$ 34,203,081**	**$ 34,588,675**	**$ 35,803,121**	**$ 36,886,199**

Proposed Budget for Fiscal Year 2017/18

Fund Title: General	**Department: City Commission**
Fund/Division Number: 1000	**Division:**

	2014/15 Actual	2015/16 Actual	2016/17 Approved	2017/18 Proposed
Budgeted Staffing Level				
Mayor/Commissioner	1	1	1	1
Commissioners	4	4	4	4
Total Budgeted Staffing Level	5	5	5	5

		2014/15 Actual	2015/16 Actual	2016/17 Approved	Budget 2017/18 Proposed
Personnel Services					
1010	Salaries and Wages	$ 92,000	$ 92,000	$ 125,050	$ 128,785
1030	Accrued Compensation	0	0	0	0
2010	FICA	8,198	8,289	11,173	11,459
2020	Retirement Contributions	(8,737)	13,828	14,041	16,849
2030	Life & Health Insurance	50,013	48,838	49,762	39,277
2035	Dental Insurance	2,993	2,807	2,738	2,042
2040	Workers' Compensation	202	240	339	296
	Total Personnel Services	$ 144,669	$ 166,002	$ 203,103	$ 198,708
Operating Expense					
4010	Car Allowance	$ 21,000	$ 21,000	$ 21,000	$ 21,000
4030	Conferences	8,656	8,593	7,500	7,500
4110	Communications	8,341	7,293	9,000	9,000
4120	Freight and Postage	117	47	400	400
4710	Reproduction	246	0	250	250
4810	Advertising	620	967	1,000	1,000
4990	Miscellaneous Expense	596	655	350	350
5110	Office Supplies	820	179	500	500
5410	Books, Pubs, Subscriptions & Mbrshp	115	189	500	500
	Total Operating Expense	$ 40,511	$ 38,923	$ 40,500	$ 40,500
Capital Outlay					
	Total Capital Outlay	$ 0	$ 0	$ 0	$ 0
	TOTAL APPROPRIATIONS	**$ 185,180**	**$ 204,925**	**$ 243,603**	**$ 239,208**

Proposed Budget for Fiscal Year 2017/18

Fund Title: General	**Department:**	**City Manager**	
Fund/Division Number: 1300	**Division:**		

	2014/15 Actual	2015/16 Actual	2016/17 Approved	2017/18 Proposed
Budgeted Staffing Level				
City Manager	1	1	1	1
Executive Assist/City Manager	1	1	1	1
Communication & Marketing Manager	0	0	1	1
Marketing Specialist	1	1	1	1
Administrative Assistant	0	0	1	1
Executive Assistant	1	1	0	0
Deputy City Manager	1	1	0	0
Total Budgeted Staffing Level	5	5	5	5

		2014/15 Actual	2015/16 Actual	2016/17 Approved	Budget 2017/18 Proposed
Personnel Services					
1010	Salaries and Wages	$ 397,506	$ 340,074	$ 332,383	$ 345,333
1030	Accrued Compensation	4,121	31,147	6,000	6,000
1040	Overtime	0	0	0	0
2010	FICA Taxes	29,323	24,536	26,208	27,198
2020	Retirement Contributions	39,943	44,319	50,385	60,956
2026	Retirement Contributions/ICMA	17,505	1,884	0	0
2030	Life & Health Insurance	43,302	39,162	46,099	52,996
2035	Dental Insurance	3,426	2,972	2,699	3,218
2040	Workers' Compensation	895	1,058	914	808
	Total Personnel Services	$ 536,020	$ 485,153	$ 464,688	$ 496,509
Operating Expense					
4010	Car Allowance	$ 9,100	$ 4,900	$ 4,200	$ 4,200
4020	Travel and Education	1,323	4,163	6,000	6,000
4030	Conferences	2,401	4,613	5,000	5,000
4110	Communications	9,625	8,044	5,000	8,000
4120	Freight and Postage	88	70	1,250	300
4410	Equipment Rental	3,145	4,585	4,000	4,700
4650	Repairs & Maint. Service/Vehicle	0	0	700	394
4660	Equipment Maintenance	452	0	1,500	1,500
4675	Software Maintenance	0	1,660	0	0
4710	Reproduction	507	0	1,500	0
4720	Outside Printing	2,677	425	4,500	4,700
4810	Advertising	17,690	13,177	19,444	19,000

Proposed Budget for Fiscal Year 2017/18

Fund Title: General		Department:	City Manager
Fund/Division Number: 1300		Division:	

		2014/15 Actual	2015/16 Actual	2016/17 Approved	2017/18 Proposed
Operating Expense contd.					
4990	Miscellaneous Expense	1,618	2,765	8,000	8,000
5110	Office Supplies	2,296	5,457	4,500	4,500
5120	EDP Supplies	222	777	500	0
5150	Misc. Equipment Expense	0	730	0	0
5210	Gas & Oil	0	104	500	300
5250	Uniforms	0	0	500	500
5410	Books, Pubs, Subscriptions & Mbrshp	1,572	4,781	3,500	3,500
	Total Operating Expense	$ 52,714	$ 56,251	$ 70,594	$ 70,594
Capital Outlay					
		$ 0	$ 4,533	$ 0	$ 0
	Total Capital Outlay	$ 0	$ 4,533	$ 0	$ 0
	TOTAL APPROPRIATIONS	**$ 588,734**	**$ 545,937**	**$ 535,282**	**$ 567,103**

Proposed Budget for Fiscal Year 2017/18

Fund Title: General		**Department:**	**City Attorney**
Fund/Division Number: 1400		**Division:**	

	2014/15 Actual	2015/16 Actual	2016/17 Approved	2017/18 Proposed
Budgeted Staffing Level				
City Attorney	1	1	1	1
Asst. City Attorney	3	2	2	2
Legal Secretary	0	1	1	1
Total Budgeted Staffing Level	4	4	4	4

		2014/15 Actual	2015/16 Actual	2016/17 Approved	2017/18 Proposed
Personnel Services					
1010	Salaries and Wages	$ 134,719	$ 172,825	$ 407,355	$ 442,739
1030	Accrued Compensation	0	0	0	2,000
2010	FICA Taxes	0	14,198	31,484	34,344
2020	Retirement Contributions	0	15,000	35,472	46,939
2026	Retirement Contributions/ICMA	0	10,965	25,183	30,223
2030	Life & Health Insurance	0	6,695	42,257	15,837
2035	Dental Insurance	0	538	3,021	1,892
2040	Workers' Compensation	0	0	1,100	1,023
	Total Personnel Services	$ 134,719	$ 220,220	$ 545,872	$ 574,998
Operating Expense					
3120	Legal Fees	$ 20,649	$ 15,772	$ 0	$ 0
3121	Legal Fees-Civil Service/HR	223,203	277,850	0	0
3122	Legal Fees-Code Enforcement	127,205	133,870	0	0
3123	Legal Fees-Special Projects	104,173	0	0	0
3125	Trial Extra Ordinary Services	18,465	0	0	0
3126	Retainer	0	109,916	0	0
3135	Outside Labor Attorney	0	0	0	0
3140	Paralegal Fees	55,825	49,250	0	0
3490	Contractual Fees	0	3,975	100,000	100,000
4010	Car Allowance	0	1,750	4,200	4,200
4020	Travel & Education	0	0	10,000	10,000
4030	Conferences	2,536	3,179	8,000	8,000
4110	Communications	2,873	2,762	8,000	8,000
4120	Freight and Postage	244	164	2,000	2,000
4410	Equipment Rental	1,945	2,575	3,000	3,000

Proposed Budget for Fiscal Year 2017/18

Fund Title: General Fund/Division Number: 1400		City Attorney			
		2014/15 Actual	2015/16 Actual	2016/17 Approved	2017/18 Proposed
Operating Expense contd.					
4660	Equipment Maintenance	0	238	1,000	1,000
4675	Software Maintenance	0	622	0	0
4710	Reproduction	985	1,130	1,000	1,000
4720	Outside Printing	0	0	3,000	3,000
4810	Advertising	0	178	0	0
4990	Miscellaneous Expense	663	31,188	2,000	2,000
5110	Office Supplies	0	3,337	3,000	3,000
5120	EDP Supplies	1,713	225	500	500
5150	Miscellaneous Equipment	0	2,239	0	0
5410	Books,Pubs,Subscriptions & Mbrshp	450	4,964	5,000	5,000
	Total Operating Expense	$ 560,930	$ 645,184	$ 150,700	$ 150,700
Capital Outlay					
6410	Office Equipment & Machinery	$ 0	$ 8,651	$ 0	$ 0
	Total Capital Outlay	$ 0	$ 8,651	$ 0	$ 0
	TOTAL APPROPRIATIONS	**$ 695,649**	**$ 874,055**	**$ 696,572**	**$ 725,698**

Proposed Budget for Fiscal Year 2017/18

Fund Title: General	**Department: City Clerk**
Fund/Division Number: 1600	**Division:**

	2014/15 Actual	2015/16 Actual	2016/17 Approved	2017/18 Proposed
Budgeted Staffing Level				
City Clerk	1	1	1	1
Deputy City Clerk/Permit Specialist	1	3	3	3
Licensing & Permit Clerk	2	0	0	0
Total Budgeted Staffing Level	4	4	4	4

		2014/15 Actual	2015/16 Actual	2016/17 Approved	2017/18 Proposed
Personnel Services					
1010	Salaries and Wages	$ 169,010	$ 177,594	$ 190,583	$ 196,890
1030	Accrued Compensation	9,396	1,618	2,500	2,500
2010	FICA Taxes	13,519	13,605	15,092	15,575
2020	Retirement Contributions	17,865	26,920	28,750	34,594
2030	Life & Health Insurance	31,693	38,424	42,914	45,059
2035	Dental Insurance	2,262	2,586	2,735	2,735
2040	Workers' Compensation	438	456	521	459
	Total Personnel Services	$ 244,182	$ 261,203	$ 283,096	$ 297,811
Operating Expense					
3480	Election Fees	$ 0	$ 224	$ 500	$ 500
3490	Contractual Fees	1,016	468	750	750
3495	Temporary Employee Svcs.	1,319	0	0	0
4010	Car Allowance	4,200	4,200	4,200	4,200
4020	Travel and Education	4,715	5,538	6,000	6,000
4110	Communications	6,021	4,711	6,000	6,000
4120	Freight and Postage	2,548	2,312	3,000	3,000
4410	Equipment Rental	2,541	3,508	3,510	3,510
4660	Equipment Maintenance	0	0	750	750
4675	Software Maintenance	0	1,358	0	0
4710	Reproduction	697	0	950	950
4720	Outside Printing	903	295	950	950
4810	Advertising	90	203	475	475

Proposed Budget for Fiscal Year 2017/18

Fund Title: General	Department:	City Clerk
Fund/Division Number: 1600	Division:	

		2014/15 Actual	2015/16 Actual	2016/17 Approved	2017/18 Proposed
Operating Expense contd.					
4960	Administrative Charges	897	1,218	750	750
4990	Miscellaneous Expenses	345	567	0	0
5110	Office Supplies	1,733	1,205	1,400	1,400
5120	EDP Supplies	1,703	1,649	3,000	3,000
5150	Misc. Equipment Expense	0	19	0	0
5410	Books,Pubs,Subscriptions & Mbrshp	775	1,232	880	880
	Total Operating Expense	$ 29,502	$ 28,707	$ 33,115	$ 33,115
Capital Outlay					
6410	Office Equip & Machinery	$ 0	$ 1,487	$ 0	$ 0
	Total Capital Outlay	$ 0	$ 1,487	$ 0	$ 0
	TOTAL APPROPRIATIONS	**$ 273,684**	**$ 291,397**	**$ 316,211**	**$ 330,926**

Proposed Budget for Fiscal Year 2017/18

Fund Title: General		**Department:**	**Administrative**	
Fund/Division Number: 2200		**Division:**		

	2014/15 Actual	2015/16 Actual	2016/17 Approved	2017/18 Proposed
Budgeted Staffing Level				
Human Resources Manager	1	1	0	0
Risk Manager	1	1	0	0
Human Resources Technician	1	1	0	0
Office Support Specialist	1	1	0	0
Switchboard Operator	1	1	0	0
Director of Administrative Services	1	1	0	0
Purchasing Manager	1	1	0	0
Purchasing Specialist	1	1	0	0
Total Budgeted Staffing Level	8	8	0	0

		2014/15 Actual	2015/16 Actual	2016/17 Approved	2017/18 Proposed
Personnel Services					
1010	Salaries and Wages	$ 395,062	$ 458,946	$ 0	$ 0
1030	Accrued Compensation	10,928	3,921	0	0
1040	Overtime	0	2,493	0	0
2010	FICA Taxes	31,347	36,121	0	0
2020	Retirement Contributions	38,046	53,122	0	0
2030	Life & Health Insurance	56,307	70,204	0	0
2035	Dental Insurance	3,841	4,566	0	0
2040	Workers' Compensation	1,043	1,071	0	0
	Total Personnel Services	$ 536,575	$ 630,443	$ 0	$ 0
Operating Expense					
3120	Legal Fees	$ 3,503	$ 5,582	$ 0	$ 0
3180	Medical Services	8,510	18,004	0	0
3190	Consultant Fees	527	3,000	0	0
3490	Misc. Contractual Fees	0	397	0	0
3495	Temporary Employee Svcs.	3,678	0	0	0
4010	Car Allowance	4,200	7,000	0	0
4020	Travel and Education	2,745	5,466	0	0
4040	Interview/Moving Expense	0	0	0	0
4110	Communications	8,910	8,854	0	0

Proposed Budget for Fiscal Year 2017/18

Fund Title: General	Department:	Administrative
Fund/Division Number: 2200	Division:	

		2014/15 Actual	2015/16 Actual	2016/17 Approved	2017/18 Proposed
Operating Expense contd.					
4120	Freight and Postage	750	983	0	0
4410	Equipment Rental	5,822	7,848	0	0
4650	Vehicle Maintenance	0	0	0	0
4651	Vehicle Parts	383	196	0	0
4652	Tires, Tubes, & Batteries	0	0	0	0
4660	Equipment Maintenance	0	51	0	0
4710	Reproduction	725	0	0	0
4720	Outside Printing	0	0	0	0
4810	Advertising	8,704	10,937	0	0
4990	Miscellaneous Expenses	2,834	3,959	0	0
5110	Office Supplies	3,541	4,424	0	0
5120	EDP Supplies	2,534	4,114	0	0
5150	Misc. Equipment Expense	80	0	0	0
5210	Gas & Oil	587	208	0	0
5410	Books,Pubs,Subscriptions & Mbrshp	2,151	2,495	0	0
	Total Operating Expense	$ 60,182	$ 83,520	$ 0	$ 0
Capital Outlay					
6410	Office Equip & Machinery	$ 0	$ 2,487	$ 0	$ 0
	Total Capital Outlay	$ 0	$ 2,487	$ 0	$ 0
	TOTAL APPROPRIATIONS	**$ 596,757**	**$ 716,450**	**$ 0**	**$ 0**

Proposed Budget for Fiscal Year 2017/18

Fund Title: General		**Department:**	**Human Resources**
Fund/Division Number: 2200		**Division:**	

	2014/15 Actual	2015/16 Actual	2016/17 Approved	2017/18 Proposed
Budgeted Staffing Level				
Human Resources Manager	0	0	1	1
Risk Manager	0	0	1	1
Human Resources Technician	0	0	1	1
Administrative Assistant	0	0	1	1
Switchboard Operator	0	0	1	1
Total Budgeted Staffing Level	0	0	5	5

		2014/15 Actual	2015/16 Actual	2016/17 Approved	2017/18 Proposed
Personnel Services					
1010	Salaries and Wages	$ 0	$ 0	$ 261,938	$ 282,154
1030	Accrued Compensation	0	0	3,000	3,000
2010	FICA Taxes	0	0	20,589	22,136
2020	Retirement Contributions	0	0	39,449	49,474
2030	Life & Health Insurance	0	0	46,099	48,405
2035	Dental Insurance	0	0	2,957	2,957
2040	Workers' Compensation	0	0	715	656
	Total Personnel Services	$ 0	$ 0	$ 374,747	$ 408,782
Operating Expense					
3120	Legal Fees	$ 0	$ 0	$ 2,500	$ 2,500
3180	Medical Services	0	0	9,000	15,000
3190	Consultant Fees	0	0	2,500	2,500
3490	Misc. Contractual Fees	0	0	500	500
3495	Temporary Employee Svcs.	0	0	0	27,000
4010	Car Allowance	0	0	4,200	4,200
4020	Travel and Education	0	0	2,500	5,000
4040	Interview/Moving Expense	0	0	0	0
4110	Communications	0	0	6,000	6,000

Proposed Budget for Fiscal Year 2017/18

Fund Title: General	Department: Human Resources
Fund/Division Number: 2200	Division:

		2014/15 Actual	2015/16 Actual	2016/17 Approved	2017/18 Proposed
Operating Expense contd.					
4120	Freight and Postage	0	0	1,000	1,000
4410	Equipment Rental	0	0	3,500	3,500
4650	Vehicle Maintenance	0	0	750	750
4651	Vehicle Parts	0	0	750	750
4652	Tires, Tubes, & Batteries	0	0	0	0
4660	Equipment Maintenance	0	0	1,000	1,000
4710	Reproduction	0	0	761	761
4720	Outside Printing	0	0	761	761
4810	Advertising	0	0	5,000	5,000
4990	Miscellaneous Expenses	0	0	1,000	1,000
5110	Office Supplies	0	0	1,850	1,850
5120	EDP Supplies	0	0	1,000	1,000
5150	Misc. Equipment Expense	0	0	931	931
5210	Gas & Oil	0	0	750	750
5410	Books,Pubs,Subscriptions & Mbrshp	0	0	1,500	1,500
	Total Operating Expense	$ 0	$ 0	$ 47,753	$ 83,253
Capital Outlay					
6410	Office Equip & Machinery	$ 0	$ 0	$ 0	$ 0
	Total Capital Outlay	$ 0	$ 0	$ 0	$ 0
	TOTAL APPROPRIATIONS	**$ 0**	**$ 0**	**$ 422,500**	**$ 492,035**

Proposed Budget for Fiscal Year 2017/18

Fund Title: General	**Department: Finance**
Fund/Division Number: 2400	**Division:**

	2014/15 Actual	2015/16 Actual	2016/17 Approved	2017/18 Proposed
Budgeted Staffing Level				
Director of Finance	1	1	1	1
Chief Accountant	1	1	1	1
Accountant	1	1	1	1
Senior Accounting Clerk	6	6	6	6
Executive Assistant	0	0	1	1
Total Budgeted Staffing Level	9	9	10	10

		2014/15 Actual	2015/16 Actual	2016/17 Approved	2017/18 Proposed
Personnel Services					
1010	Salaries and Wages	$ 470,729	$ 452,233	$ 509,065	$ 545,313
1030	Accrued Compensation	23,445	5,580	7,000	7,000
1040	Overtime	0	2,742	0	0
2010	FICA Taxes	35,804	33,721	39,800	42,573
2020	Retirement Contributions	39,615	57,856	68,449	85,753
2030	Life & Health Insurance	84,236	76,393	98,321	95,806
2035	Dental Insurance	6,208	5,822	6,900	6,184
2040	Workers' Compensation	1,177	1,308	1,393	1,270
	Total Personnel Services	$ 661,214	$ 635,655	$ 730,928	$ 783,899
Operating Expense					
3490	Misc. Contractual Fees	$ 6,162	$ 8,211	$ 6,200	$ 6,000
3495	Temporary Employee Svcs.	4,685	33,062	0	0
4010	Car Allowance	4,200	4,200	4,200	4,200
4020	Travel and Education	5,798	3,197	5,500	7,500
4110	Communications	6,457	4,468	8,300	8,300
4120	Freight and Postage	4,723	3,165	4,500	4,500
4660	Equipment Maintenance	0	0	1,500	1,500
4675	Software Maintenance	0	11,035	0	0
4720	Outside Printing	281	281	1,000	1,000
4810	Advertising	1,476	1,339	1,000	1,000
4960	Administrative Charges	599	816	600	600
4990	Miscellaneous Expenses	3,611	3,688	3,000	5,000
5110	Office Supplies	4,156	5,013	3,500	7,000

Proposed Budget for Fiscal Year 2017/18

Fund Title: General	Department: Finance
Fund/Division Number: 2400	Division:

		2014/15 Actual	2015/16 Actual	2016/17 Approved	2017/18 Proposed
Operating Expense, contd.					
5120	EDP Supplies	4,190	2,574	1,700	1,700
5150	Miscellaneous Equipment Expense	0	0	0	0
5410	Books,Pubs,Subscriptions & Mbrshp	1,496	1,005	1,500	1,500
	Total Operating Expense	$ 47,834	$ 82,054	$ 42,500	$ 49,800
Capital Outlay					
6410	Office Equipment & Machinery	$ 0	$ 1,815	$ 0	$ 0
6420	Furniture & Furnishings	0	2,903	0	0
	Total Capital Outlay	$ 0	$ 4,718	$ 0	$ 0
	TOTAL APPROPRIATIONS	**$ 709,048**	**$ 722,428**	**$ 773,428**	**$ 833,699**

Proposed Budget for Fiscal Year 2017/18

Fund Title: General	**Department: Information Technology**
Fund/Division Number: 2500	**Division:**

	2014/15 Actual	2015/16 Actual	2016/17 Approved	2017/18 Proposed
Budgeted Staffing Level				
IT Manager	0	0	1	1
Systems Administrator	0	0	1	1
GIS Analyst II	0	0	1	1
Systems Analyst II	0	0	2	2
Applications Analyst II	0	0	1	1
Media Specialist	0	0	1	1
Network Administrator	1	1	0	0
Network Specialist	1	1	0	0
IT Support Specialist	2	2	0	0
Application Specialist	1	1	0	0
MIS Director	1	1	0	0
Total Budgeted Staffing Level	6	6	7	7

		2014/15 Actual	2015/16 Actual	2016/17 Approved	2017/18 Proposed
Personnel Services					
1010	Salaries and Wages	$ 320,845	$ 247,461	$ 363,015	$ 380,994
1030	Accrued Compensation	19,508	37,586	5,500	5,500
1040	Overtime	22,985	18,192	15,000	15,000
2010	FICA Taxes	26,663	22,211	29,660	31,036
2020	Retirement Contributions	39,632	45,461	57,105	69,659
2030	Life & Health Insurance	62,768	54,943	73,405	81,732
2035	Dental Insurance	4,886	4,264	5,078	5,320
2040	Workers' Compensation	643	1,000	1,035	923
	Total Personnel Services	$ 497,930	$ 431,118	$ 549,800	$ 590,164
Operating Expense					
3190	Consultant Fees	$ 0	$ 0	$ 60,000	$ 60,000
3490	Misc. Contractual Fees	130	7,150	3,000	3,000
4010	Car Allowance	4,200	2,800	4,200	4,200
4020	Travel and Education	618	8,862	15,000	15,000
4110	Communications	11,847	12,288	10,000	10,000
4120	Freight and Postage	80	147	500	500
4410	Equipment Rental	6,619	19,857	30,750	30,750

Proposed Budget for Fiscal Year 2017/18

Fund Title: General	Department:	Information Technology
Fund/Division Number: 2500	Division:	

		2014/15 Actual	2015/16 Actual	2016/17 Approved	2017/18 Proposed
Operating Expense contd.					
4651	Vehicle Parts	0	431	500	500
4660	Equipment Maintenance	0	0	500	500
4670	Computer Maintenance	48,288	17,788	30,000	30,000
4675	Software Maintenance	335,203	310,808	350,000	365,450
4710	Reproduction	0	0	0	0
4720	Outside Printing	0	0	0	0
4990	Miscellaneous Expenses	2,381	367	500	500
5110	Office Supplies	2,477	1,909	1,500	1,500
5120	EDP Supplies	6,867	5,764	15,950	9,950
5150	Miscellaneous Equipment	0	693	0	0
5210	Gas & Oil	328	78	800	800
5410	Books,Pubs,Subscriptions & Mbrshp	410	1,069	500	500
	Total Operating Expense	$ 419,448	$ 390,013	$ 523,700	$ 533,150
Capital Outlay					
6410	Office Equip & Machinery	$ 0	$ 5,921	$ 0	$ 0
6420	Furniture & Furnishings	0	3,530	0	6,000
	Total Capital Outlay	$ 0	$ 9,451	$ 0	$ 6,000
	TOTAL APPROPRIATIONS	**$ 917,377**	**$ 830,582**	**$ 1,073,500**	**$ 1,129,314**

Proposed Budget for Fiscal Year 2017/18

Fund Title: General	**Department: Purchasing**
Fund/Division Number: 2600	**Division:**

	2014/15 Actual	2015/16 Actual	2016/17 Approved	2017/18 Proposed
Budgeted Staffing Level				
Purchasing Manager	0	0	1	1
Purchasing Agent	0	0	0	1
Purchasing Specialist	0	0	1	1
Purchasing Director	0	0	1	0
Total Budgeted Staffing Level	0	0	3	3

		2014/15 Actual	2015/16 Actual	2016/17 Approved	2017/18 Proposed
Personnel Services					
1010	Salaries and Wages	$ 0	$ 0	$ 210,727	$ 162,344
1030	Accrued Compensation	0	0	1,500	1,500
2010	FICA Taxes	0	0	16,235	12,534
2020	Retirement Contributions	0	0	15,106	28,427
2030	Life & Health Insurance	0	0	30,491	24,582
2035	Dental Insurance	0	0	1,844	1,325
2040	Workers' Compensation	0	0	572	377
	Total Personnel Services	$ 0	$ 0	$ 276,475	$ 231,089
Operating Expense					
3490	Misc. Contractual Fees	$ 0	$ 0	$ 500	$ 500
4010	Car Allowance	0	0	4,200	0
4020	Travel and Education	0	0	3,000	5,000
4110	Communications	0	0	6,000	6,000
4120	Freight and Postage	0	0	2,000	2,000
4410	Equipment Rental	0	0	500	2,600
4660	Equipment Maintenance	0	0	1,300	1,300
4810	Advertising	0	0	2,500	5,000
4990	Miscellaneous Expenses	0	0	1,000	1,000
5110	Office Supplies	0	0	1,850	1,850
5120	EDP Supplies	0	0	1,112	1,112
5150	Miscellaneous Equipment Expense	0	0	0	0

Proposed Budget for Fiscal Year 2017/18

Fund Title: General		**Department:**	**Purchasing**		
Fund/Division Number: 2600		**Division:**			
		2014/15 Actual	**2015/16 Actual**	**2016/17 Approved**	**2017/18 Proposed**
Operating Expense, contd.					
5410	Books,Pubs,Subscriptions & Mbrshp	0	0	1,000	1,000
	Total Operating Expense	$ 0	$ 0	$ 24,962	$ 27,362
Capital Outlay					
6410	Office Equipment & Machinery	$ 0	$ 0	$ 0	$ 0
	Total Capital Outlay	$ 0	$ 0	$ 0	$ 0
	TOTAL APPROPRIATIONS	**$ 0**	**$ 0**	**$ 301,437**	**$ 258,451**

Proposed Budget for Fiscal Year 2017/18

Fund Title: General	**Department: Planning**
Fund/Division Number: 2901	**Division:**

	2014/15 Actual	2015/16 Actual	2016/17 Approved	2017/18 Proposed
Budgeted Staffing Level				
Planning Manager	1	1	1	1
Senior Planner	1	1	1	1
Planner	1	1	1	1
Historic Preservation Officer	1	1	1	1
Planning Systems Analyst	1	1	1	1
Administrative Assistant	1	1	1	1
Total Budgeted Staffing Level	6	6	6	6

		2014/15 Actual	2015/16 Actual	2016/17 Approved	2017/18 Proposed
Personnel Services					
1010	Salaries and Wages	$ 242,223	$ 285,554	$ 301,695	$ 314,719
1030	Accrued Compensation	1,135	2,564	2,000	2,000
2010	FICA Taxes	18,336	21,969	23,554	24,550
2020	Retirement Contributions	35,577	43,251	45,220	54,951
2030	Life & Health Insurance	37,892	43,573	46,826	49,164
2035	Dental Insurance	2,237	2,564	2,641	2,661
2040	Workers' Compensation	671	740	820	802
	Total Personnel Services	$ 338,070	$ 400,216	$ 422,756	$ 448,846
Operating Expense					
3140	Contractual Planning	$ 6,313	$ 2,600	$ 9,000	$ 5,000
3490	Contractual Fees	1,330	3,819	3,800	3,800
3495	Temp Employee Svc	2,723	0	0	0
4010	Car Allowance	0	2,800	0	4,200
4020	Travel and Education	1,704	5,692	7,500	7,500
4110	Communications	5,492	5,600	6,500	6,500

Proposed Budget for Fiscal Year 2017/18

Fund Title: General	Department: Planning
Fund/Division Number: 2901	Division:

		2014/15 Actual	2015/16 Actual	2016/17 Approved	2017/18 Proposed
Operating Expense contd.					
4120	Freight and Postage	859	825	2,000	1,000
4410	Equipment Rental	3,934	7,874	5,816	7,500
4651	Vehicle Parts	551	178	1,000	1,000
4675	Software Maintenance	0	147	0	0
4710	Reproduction	1,098	0	1,000	500
4720	Outside Printing	1,560	0	1,000	1,000
4810	Advertising	15,458	11,529	7,400	7,400
4990	Miscellaneous Expenses	2,011	363	500	500
5110	Office Supplies	4,065	3,203	5,000	5,000
5120	EDP Supplies	1,018	199	1,000	1,000
5150	Miscellaneous Equipment	0	1,136	0	0
5210	Gas and Oil	260	167	2,000	2,000
5232	Other Supplies	90	0	500	500
5410	Books,Pubs,Subscriptions & Mbrshp	826	366	2,000	2,000
	Total Operating Expense	$ 49,291	$ 46,499	$ 56,016	$ 56,400
Capital Outlay					
6410	Office Equipment & Machinery	$ 0	$ 768	$ 0	$ 0
	Total Capital Outlay	$ 0	$ 768	$ 0	$ 0
	TOTAL APPROPRIATIONS	**$ 387,361**	**$ 447,483**	**$ 478,772**	**$ 505,246**

Proposed Budget for Fiscal Year 2017/18

Fund Title: General	**Department: Code Enforcement**
Fund/Division Number: 2903	**Division:**

	2014/15 Actual	2015/16 Actual	2016/17 Approved	2017/18 Proposed
Budgeted Staffing Level				
Code Compliance Manager	1	1	1	1
Community Enforcement Officer (FT)	2	4	4	4
Community Enforcement Officer (PT/.5)	1	0.5	0.5	0.5
Code Enforcement Specialist	1	1	1	1.5
Animal Control Officer	3	3	3	3
Total Budgeted Staffing Level	8	9.5	9.5	10.0

		2014/15 Actual	2015/16 Actual	2016/17 Approved	2017/18 Proposed
Personnel Services					
1010	Salaries and Wages	$ 342,361	$ 367,321	$ 376,533	$ 406,974
1030	Accrued Compensation	698	722	1,250	1,250
1040	Overtime	14,231	14,702	10,000	10,000
2010	FICA Taxes	27,066	29,166	29,665	32,315
2020	Retirement Contributions	52,255	57,442	57,743	72,562
2030	Life & Health Insurance	70,047	68,539	74,212	76,069
2035	Dental Insurance	5,216	5,063	5,221	5,221
2040	Workers' Compensation	8,537	6,644	7,185	7,185
	Total Personnel Services	$ 520,410	$ 549,601	$ 561,810	$ 611,576
Operating Expense					
3440	Demolition	$ 34,609	$ 64,842	$ 72,000	$ 72,000
3450	Lot Clearing	46,201	63,257	43,935	43,935
3490	Contractual Fees	3,380	3,681	3,500	3,500
3491	Humane Society	125,000	125,000	130,000	130,000
3492	Spay/Neuter Vouchers	21,695	24,260	8,000	8,000
3495	Temp Employee Svc	0	845	0	0
4010	Car Allowance	0	0	0	4,200
4020	Travel and Education	1,101	1,795	2,000	2,000
4110	Communications	15,662	14,815	14,500	14,500
4120	Freight and Postage	6,641	9,516	6,000	6,000
4410	Equipment Rental	5,661	4,827	6,000	6,000
4650	Vehicle Maintenance	842	2,234	1,000	1,000
4651	Vehicle Parts	4,721	6,041	5,000	5,000

Proposed Budget for Fiscal Year 2017/18

Fund Title: General	Department:	Code Enforcement
Fund/Division Number: 2903	Division:	

		2014/15 Actual	2015/16 Actual	2016/17 Approved	2017/18 Proposed
Operating Expense contd.					
4660	Equipment Maintenance	0	147	0	0
4710	Reproduction	0	0	1,000	1,000
4720	Outside Printing	1,131	1,210	1,000	1,000
4810	Advertising	433	686	500	500
4960	Administrative Fees	3,148	5,052	4,200	4,200
4990	Miscellaneous Expenses	3,637	978	2,000	2,000
5110	Office Supplies	1,797	1,926	1,500	1,500
5120	EDP Supplies	408	793	0	0
5150	Miscellaneous Equipment	0	220	0	0
5210	Gas and Oil	17,412	14,662	18,000	18,000
5221	Animal Control Supplies	3,008	998	1,000	1,000
5222	Animal Care & Services	2,797	2,459	3,000	3,000
5223	Medical/Pharmaceutical Supplies	1,480	1,889	2,500	2,500
5224	Animal Registrations	2,859	3,348	2,750	2,750
5232	Other Supplies	1,573	1,233	2,000	2,000
5250	Uniforms	1,650	720	1,000	1,000
5410	Books,Pubs,Subscriptions & Mbrshp	335	665	500	500
	Total Operating Expense	$ 307,181	$ 358,097	$ 332,885	$ 337,085
Capital Outlay					
6410	Equipment & Machinery	$ 0	$ 2,675	$ 0	$ 0
6420	Furniture & Furnishings	1,452	0	0	0
	Total Capital Outlay	$ 1,452	$ 2,675	$ 0	$ 0
	TOTAL APPROPRIATIONS	**$ 829,043**	**$ 910,373**	**$ 894,695**	**$ 948,661**

Proposed Budget for Fiscal Year 2017/18

Fund Title: General	**Department: Police**
Fund/Division Number: 3000	**Division:**

	2014/15 Actual	2015/16 Actual	2016/17 Approved	2017/18 Proposed
Budgeted Staffing Level				
Chief of Police	1	1	1	1
Deputy Chief of Police	2	2	2	2
Police Major	0	0	0	1
Lieutenant	7	7	7	7
Sergeant	15	15	15	15
Police Officer	85	90	94	98
Public Information Officer	0	0	0	1
Comm. Service Aide	4	4	4	4
Crime Scene Investigator	2	2	2	2
Crime Analyst	2	2	2	2
Evidence Technician	1	1	1	1
Executive Assistant	2	2	2	2
Fiscal Manager	1	1	1	1
Grant Writer	1	1	1	1
Records Specialists	4	4	4	4
Records Supervisor	1	1	1	1
School Crossing Guard (p/t)	7	7	7	7
Administrative Assistant	3	3	3	3
Senior Accounting Clerk	1	1	1	1
Information System Administrator	2	2	2	2
Accreditation Manager	1	1	1	1
Police Payroll Specialist	1	1	1	1
Total Budgeted Staffing Level	143	148	152	158

Proposed Budget for Fiscal Year 2017/18

Fund Title: General			**Department:**	**Police**	
Fund/Division Number: 3000			**Division:**		

		2014/15 Actual	2015/16 Actual	2016/17 Approved	2017/18 Proposed
Personnel Services					
1010	Salaries and Wages	$ 6,331,265	$ 6,594,849	$ 7,488,240	$ 8,004,066
1020	Incentive Pay	105,633	118,080	65,000	65,000
1030	Accrued Compensation	212,479	246,025	50,000	50,000
1040	Overtime	572,368	392,040	339,000	339,000
1050	Holiday Overtime	327,655	308,481	232,000	232,000
2010	FICA Taxes	561,411	577,828	625,329	664,790
2020	Retirement/General	131,425	117,881	146,003	207,080
2025	Retirement/Police Officers	834,418	883,210	962,676	815,175
2026	Retirement/ICMA	6,720	22,094	18,583	15,312
2030	Life & Health Insurance	1,172,448	1,169,371	1,402,177	1,567,304
2035	Dental Insurance	83,651	80,756	89,949	92,371
2040	Workers' Compensation	255,725	212,341	223,650	234,666
	Total Personnel Services	$ 10,595,200	$ 10,722,956	$ 11,642,607	$ 12,286,763
Operating Expense					
3130	Professional Services	$ 31,611	$ 20,565	$ 27,280	$ 27,280
3180	Medical Services	13,963	10,558	15,000	14,000
3190	Consultant Fees	60,772	135,163	16,150	16,150
3510	Crime Lab	127,719	130,912	122,389	122,389
3530	Investigative Supplies	15,033	21,556	26,380	26,380
4110	Communications	105,040	103,613	123,650	183,650
4120	Freight & Postage	9,077	6,565	15,850	10,000
4310	Utilities	98,117	83,607	124,656	124,656
4410	Equipment Rental	6,718	5,710	8,400	8,400
4420	Vehicle Rental & Towing	13,445	9,608	19,200	14,200
4430	Equipment Lease	20,764	16,024	35,375	35,375
4610	Building Maintenance	12,189	20,384	15,000	15,000
4650	Vehicle Maintenance	13,083	27,765	95,212	60,000
4651	Vehicle Parts	200,114	221,637	159,686	159,686
4652	Tires, Tubes & Batteries	23,670	39,308	0	0
4660	Equipment Maintenance	9,473	23,451	47,520	37,520
4670	Computer Maintenance	17,571	6,234	31,488	31,488
4675	Software Maintenance	65,186	36,121	132,239	108,301
4680	Radio Maintenance	6,868	15,369	26,046	26,046
4710	Reproduction	2,040	1,302	6,912	6,912

Proposed Budget for Fiscal Year 2017/18

Fund Title: General	Department: Police
Fund/Division Number: 3000	Division:

		2014/15 Actual	2015/16 Actual	2016/17 Approved	2017/18 Proposed
Operating Expense contd.					
4720	Outside Printing	6,821	4,327	12,500	12,500
4810	Advertising	126	0	3,500	3,500
4820	Crime Prevention	16,860	7,336	8,000	8,000
4830	Public Relations	6,153	8,764	10,750	10,750
4930	Citizen Volunteer Program	2,846	1,184	6,385	6,385
4980	Contingency	27,162	23,000	23,000	23,000
4990	Miscellaneous Expenses	6,440	13,999	8,000	8,000
5110	Office Supplies	23,348	32,629	35,500	35,500
5120	EDP Supplies	10,448	8,566	8,500	8,500
5150	Misc. Equipment Exp.	3,334	2,755	4,045	4,045
5210	Gas and Oil	351,587	257,294	395,637	335,637
5220	K-9 Operations	7,284	5,005	9,730	9,730
5230	Cleaning Supplies	0	80	3,000	3,000
5232	Other Supplies	2,125	1,701	5,000	5,000
5250	Uniforms	100,695	80,475	79,770	79,770
5251	Military Supplies	75,189	67,408	78,911	78,911
5410	Books,Pubs,Subscriptions & Mbrshp	2,930	3,530	8,744	8,744
5420	Educ Reimbursement	8,116	10,740	13,000	13,000
5430	Law Enforcement Educ	29,512	21,206	40,000	40,000
	Expense Decrease (Raises)	0	0	(81,000)	0
	Total Operating Expense	$ 1,533,428	$ 1,485,452	$ 1,721,405	$ 1,721,405
Capital Outlay					
6200	Buildings	$ 0	$ 0	$ 0	$ 0
6320	Improvements Other Than Bldg.	0	9,764	0	0
6410	Office Equip & Machinery	141,002	79,962	0	0
6420	Furniture & Furnishings	7,754	0	0	0
6440	Vehicles	0	0	0	0
	Total Capital Outlay	$ 148,756	$ 89,725	$ 0	$ 0
	TOTAL APPROPRIATIONS	**$ 12,277,384**	**$ 12,298,134**	**$ 13,364,012**	**$ 14,008,168**

Proposed Budget for Fiscal Year 2017/18

Fund Title: General	**Department:**	**Public Works**	
Fund/Division Number: 4002	**Division:**	**Director's Office**	

	2014/15 Actual	2015/16 Actual	2016/17 Approved	2017/18 Proposed
Budgeted Staffing Level				
Executive Assistant	1	1	1	1
GIS/Database Analyst	1	0	0	0
Director of Public Works	0	0	0	0
Total Budgeted Staffing Level	2	1	1	1

		2014/15 Actual	2015/16 Actual	2016/17 Approved	2017/18 Proposed
Personnel Services					
1010	Salaries and Wages	$ 86,315	$ 38,568	$ 39,804	$ 41,006
1030	Accrued Compensation	870	896	800	800
2010	FICA Taxes	6,388	2,328	3,106	3,198
2020	Retirement Contributions	12,746	7,475	6,046	7,253
2030	Life & Health Insurance	19,415	8,635	7,804	8,194
2035	Dental Insurance	1,634	686	681	681
2040	Workers' Compensation	230	118	110	96
	Total Personnel Services	$ 127,599	$ 58,707	$ 58,351	$ 61,228
Operating Expense					
3490	Contractual Fees	$ 0	$ 0	$ 0	$ 0
3495	Temporary Employee Services	0	0	0	0
4010	Car Allowance	0	0	0	0
4020	Travel and Education	0	810	1,000	1,000
4110	Communications	15,986	12,164	22,000	22,000
4120	Freight and Postage	141	43	500	500
4410	Equipment Rental	5,417	3,156	4,000	4,000
4651	Vehicle Parts	556	0	0	0
4670	Computer Maintenance	0	0	0	0
4675	Software Maintenance	480	480	0	0
4810	Advertising	0	0	0	0
4990	Miscellaneous Expenses	716	613	500	500

Proposed Budget for Fiscal Year 2017/18

Fund Title: General	Department:	Public Works
Fund/Division Number: 4002	Division:	Director's Office

		2014/15 Actual	2015/16 Actual	2016/17 Approved	2017/18 Proposed
Operating Expense contd.					
5110	Office Supplies	1,918	1,311	2,000	2,000
5120	EDP Supplies	96	56	3,000	3,000
5210	Gas and Oil	850	221	500	500
5231	Safety Supplies	418	635	500	500
5232	Other Supplies	673	832	500	500
5410	Books,Pubs,Subscriptions & Mbrshp	535	376	500	500
	Total Operating Expense	$27,786	$20,696	$35,000	$35,000
Capital Outlay					
6410	Office Equip & Machinery	$ 0	$ 0	$ 0	$ 0
	Total Capital Outlay	$ 0	$ 0	$ 0	$ 0
	TOTAL APPROPRIATIONS	**$ 155,385**	**$ 79,403**	**$ 93,351**	**$ 96,228**

Proposed Budget for Fiscal Year 2017/18

Fund Title: General	**Department:**	**Public Works**	
Fund/Division Number: 4003	**Division:**	**Fleet Maintenace**	

	2014/15 Actual	2015/16 Actual	2016/17 Approved	2017/18 Proposed
Budgeted Staffing Level				
Garage Foreman	1	1	1	1
Auto Mechanic	3	3	3	3
Diesel Mechanic	1	1	1	1
Master Mechanic	2	2	2	2
Senior Storekeeper	1	1	1	1
Trolley Operator/PT (0.5)	1	0.5	0.5	1.0
Total Budgeted Staffing Level	9	9	8.5	9.0

		2014/15 Actual	2015/16 Actual	2016/17 Approved	2017/18 Proposed
Personnel Services					
1010	Salaries and Wages	$ 263,293	$ 263,640	$ 396,541	$ 371,685
1030	Accrued Compensation	14,488	10,075	4,900	4,900
1040	Overtime	29,931	46,762	4,000	4,000
2010	FICA Taxes	22,979	23,809	31,016	29,115
2020	Retirement Contributions	39,926	39,579	55,526	59,166
2030	Life & Health Insurance	48,928	52,043	78,692	72,056
2035	Dental Insurance	3,760	3,767	6,057	5,460
2040	Workers' Compensation	8,857	7,855	10,298	9,667
	Total Personnel Services	$ 432,164	$ 447,529	$ 587,031	$ 556,049
Operating Expense					
3490	Contractual Fees	$ 2,741	$ 4,302	$ 4,000	$ 4,000
4020	Travel and Education	0	119	150	150
4410	Equipment Rental	2,760	3,198	3,000	3,000
4650	Vehicle Maintenance	0	0	0	0
4651	Vehicle Parts	8,125	6,716	7,000	7,000
4652	Tires, Tubes, & Batteries	469	253	0	0
4660	Equipment Maintenance	917	1,060	1,000	1,000
4670	Computer Maintenance	0	0	0	0
4675	Software Maintenance	0	0	0	0

Proposed Budget for Fiscal Year 2017/18

Fund Title: General	Department:	Public Works
Fund/Division Number: 4003	Division:	Fleet Maintenace

		2014/15 Actual	2015/16 Actual	2016/17 Approved	2017/18 Proposed
Operating Expense contd.					
4990	Miscellaneous Expenses	541	709	500	500
5120	EDP Supplies	412	735	750	750
5210	Gas and Oil	4,921	3,224	6,000	6,000
5230	Cleaning Supplies	634	794	750	750
5231	Safety Supplies	961	1,195	750	750
5232	Other Supplies	2,717	3,166	2,500	2,500
5250	Uniforms	4,743	5,834	5,800	5,800
5260	Expendable Tools	1,276	1,237	1,250	1,250
5410	Books,Pubs,Subscriptions & Mbrshp	125	648	500	500
	Total Operating Expense	$ 31,342	$ 33,192	$ 33,950	$ 33,950
Capital Outlay					
	Total Capital Outlay	$ 0	$ 0	$ 0	$ 0
	TOTAL APPROPRIATIONS	**$ 463,506**	**$ 480,721**	**$ 620,981**	**$ 589,999**

Proposed Budget for Fiscal Year 2017/18

Fund Title: General		**Department:**	**Public Works**	
Fund/Division Number: 4004		**Division:**	**Facilities Maintenace**	

	2014/15 Actual	2015/16 Actual	2016/17 Approved	2017/18 Proposed
Budgeted Staffing Level				
Supervisor	1	1	1	1
Foreman II	1	1	1	1
Facilities Maint Technician Asst.	3	4	4	4
Electrician	1	1	1	1
Facilities Maint Technician	3	3	3	3
Maint Repair Worker	2	1	1	1
Total Budgeted Staffing Level	11	11	11	11

		2014/15 Actual	2015/16 Actual	2016/17 Approved	2017/18 Proposed
Personnel Services					
1010	Salaries and Wages	$ 383,959	$ 400,963	$ 408,768	$ 414,811
1030	Accrued Compensation	8,768	3,360	4,000	4,000
1040	Overtime	26,138	17,738	7,076	7,076
2010	FICA Taxes	32,006	30,755	32,118	32,580
2020	Retirement Contributions	37,926	38,468	37,664	44,501
2030	Life & Health Insurance	102,170	103,215	109,241	114,708
2035	Dental Insurance	6,634	6,699	6,811	6,821
2040	Workers' Compensation	11,291	7,705	8,146	8,262
	Total Personnel Services	$ 608,892	$ 608,903	$ 613,824	$ 632,759
Operating Expense					
3490	Contractual Fees	$ 178,669	$ 139,558	$ 120,000	$ 150,000
3495	Temporary Employee Services	0	640	0	0
4110	Communications	837	331	0	0
4410	Equipment Rental	4,681	3,973	2,000	2,000
4610	Building Maintenance	6,300	3,698	8,000	8,000
4620	Building Repair Supplies	102,048	121,458	75,000	75,000
4630	Air Condition Maintenance	8,760	8,903	7,000	7,000

Proposed Budget for Fiscal Year 2017/18

Fund Title: General	Department:	Public Works
Fund/Division Number: 4004	Division:	Facilities Maintenace

		2014/15 Actual	2015/16 Actual	2016/17 Approved	2017/18 Proposed
Operating Expense contd.					
4650	Vehicle Maintenance	0	0	0	0
4651	Vehicle Parts	7,387	7,899	7,000	7,000
4652	Tires, Tubes & Batteries	0	108	0	0
4680	Radio Maintenance	0	187	0	0
4990	Miscellaneous Expenses	45	142	0	0
5210	Gas and Oil	14,391	11,611	18,500	18,500
5230	Cleaning Supplies	26,441	26,623	25,000	25,000
5231	Safety Supplies	1,072	923	1,500	1,500
5232	Other Supplies	1,895	2,492	5,000	5,000
5250	Uniforms	800	900	2,000	2,000
5260	Expendable Tools	3,766	3,136	3,750	3,750
5310	Paint and Sign Supplies	14,929	18,714	11,000	11,000
5410	Books,Pubs,Subscriptions & Mbrshp	0	0	0	0
	Total Operating Expense	$ 372,021	$ 351,296	$ 285,750	$ 315,750
Capital Outlay					
6320	Other Improvements	$ 0	$ 0	$ 0	$ 0
6445	Other Equipment	3,012	0	0	0
	Total Capital Outlay	$ 3,012	$ 0	$ 0	$ 0
	TOTAL APPROPRIATIONS	**$ 983,925**	**$ 960,198**	**$ 899,574**	**$ 948,509**

Proposed Budget for Fiscal Year 2017/18

Fund Title: General	**Department: Public Works**
Fund/Division Number: 4005	**Division: Parks & Grounds**

	2014/15 Actual	2015/16 Actual	2016/17 Approved	2017/18 Proposed
Budgeted Staffing Level				
Supervisor	1	1	1	1
Foreman II	1	1	1	1
Foreman I	4	4	4	4
Equipment Operator III	2	2	2	2
Equipment Operator II	2	2	2	2
Maintenance Worker	5	5	5	5
Chief Tree Trimmer	1	1	1	1
Ground Maintenance Specialist	6	6	6	6
Chief Irrigation Specialist	1	1	1	1
Irrigation Specialist	1	1	1	1
Total Budgeted Staffing Level	24	24	24	24

		2014/15 Actual	2015/16 Actual	2016/17 Approved	2017/18 Proposed
Personnel Services					
1010	Salaries and Wages	$ 781,236	$ 705,696	$ 807,633	$ 799,522
1030	Accrued Compensation	31,169	10,201	5,900	5,900
1040	Overtime	39,444	53,219	29,000	29,000
2010	FICA Taxes	63,342	58,966	64,454	63,833
2020	Retirement Contributions	96,560	90,996	104,409	125,172
2030	Life & Health Insurance	198,926	173,816	199,725	206,962
2035	Dental Insurance	14,639	13,296	14,715	14,273
2040	Workers' Compensation	27,438	22,239	24,016	24,040
	Total Personnel Services	$ 1,252,754	$ 1,128,428	$ 1,249,853	$ 1,268,703
Operating Expense					
3490	Contractual Fees	$ 58,382	$ 65,156	$ 170,000	$ 140,000
3495	Temporary Employee Services	0	59,411	0	0
4020	Travel and Education	104	450	500	500
4310	Utilities	262,788	252,649	370,000	370,000
4410	Equipment Rental	1,139	873	1,000	1,000
4650	Vehicle Maintenance	1,335	1,472	2,000	2,000

Proposed Budget for Fiscal Year 2017/18

Fund Title: General	Department:	Public Works
Fund/Division Number: 4005	Division:	Parks & Grounds

		2014/15 Actual	2015/16 Actual	2016/17 Approved	2017/18 Proposed
Operating Expense contd.					
4651	Vehicle Parts	48,646	60,284	56,500	56,500
4652	Tire, Tubes & Batteries	1,105	1,254	0	0
4990	Miscellaneous Expenses	102	411	500	500
5210	Gas and Oil	66,139	38,772	72,800	72,800
5231	Safety Supplies	4,206	5,119	3,000	3,000
5232	Other Supplies	26,663	31,209	30,000	30,000
5241	Horticultural Supplies	18,206	19,972	20,000	20,000
5242	Chemicals	7,850	9,000	15,000	15,000
5250	Uniforms	2,300	2,650	2,900	2,900
5260	Expendable Tools	6,901	2,135	2,500	2,500
5270	Parks Supplies	39,894	43,064	40,000	40,000
5410	Books,Pubs,Subscriptions & Mbrshp	310	250	500	500
	Total Operating Expense	$ 546,071	$ 594,132	$ 787,200	$ 757,200
Capital Outlay					
6430	Heavy Equipment	$ 0	$ 40,400	$ 0	$ 0
6440	Vehicles	0	4,700	0	0
6445	Other Equipment	1,400	0	0	0
	Total Capital Outlay	$ 1,400	$ 45,100	$ 0	$ 0
	TOTAL APPROPRIATIONS	**$ 1,800,225**	**$ 1,767,661**	**$ 2,037,053**	**$ 2,025,903**

Proposed Budget for Fiscal Year 2017/18

Fund Title: General	**Department:**	**Public Works**	
Fund/Division Number: 4006	**Division:**	**Streets**	

	2014/15 Actual	2015/16 Actual	2016/17 Approved	2017/18 Proposed
Budgeted Staffing Level				
Supervisor	1	1	1	1
Foreman I	3	3	3	3
Equipment Operator IV	1	1	1	1
Equipment Operator III	5	5	5	6
Equipment Operator II	1	1	1	0
Maintenance Repair Worker	1	1	1	2
Maintenance Worker	4	4	4	4
Sign Maintenance Technician	1	1	1	1
Chief Equipment Operator	0	0	0	0
Foreman I Traffic	0	0	0	0
Foreman II	1	0	0	0
Total Budgeted Staffing Level	18	17	17	18

		2014/15 Actual	2015/16 Actual	2016/17 Approved	2017/18 Proposed
Personnel Services					
1010	Salaries and Wages	$ 518,663	$ 483,869	$ 527,627	$ 598,137
1030	Accrued Compensation	18,721	2,869	6,000	6,000
1040	Overtime	54,311	58,798	35,000	35,000
2010	FICA Taxes	45,293	40,599	43,500	48,894
2020	Retirement Contributions	66,053	64,300	69,634	92,844
2030	Life & Health Insurance	140,780	137,849	167,140	182,962
2035	Dental Insurance	10,685	9,928	10,917	10,942
2040	Workers' Compensation	47,750	40,487	17,275	17,321
	Total Personnel Services	$ 902,255	$ 838,699	$ 877,094	$ 992,099
Operating Expense					
3490	Contractual Fees	$ 8,241	$ 1,100	$ 15,000	$ 15,000
3495	Temporary Employee Services	0	13,171	0	0
4110	Communications	1,003	251	800	800
4310	Utilities	223,317	239,237	108,000	108,000
4320	Street Light Energy	434,713	406,950	408,000	408,000
4410	Equipment Rental	2,623	873	0	0
4651	Vehicle Parts	73,731	75,862	74,500	74,500
4652	Tires, Tubes & Batteries	289	221	0	0

Proposed Budget for Fiscal Year 2017/18

Fund Title: General		Department:	Public Works
Fund/Division Number: 4006		Division:	Streets

		2014/15 Actual	2015/16 Actual	2016/17 Approved	2017/18 Proposed
Operating Expense contd.					
4990	Miscellaneous Expenses	682	896	1,000	1,000
5210	Gas and Oil	52,231	32,454	85,800	85,800
5230	Cleaning Supplies	0	0	0	0
5231	Safety Supplies	3,658	3,157	3,000	3,000
5232	Other Supplies	1,527	1,911	1,500	1,500
5242	Chemicals	-	0	1,000	1,000
5250	Uniforms	1,500	1,400	850	850
5260	Expendable Tools	355	2,759	3,000	3,000
5310	Paint & Sign Supplies	21,764	27,319	17,000	17,000
5330	Surface Patching	20,669	22,307	32,000	32,000
5340	Street Supplies	14,173	28,285	33,000	33,000
5350	Sidewalk/Curb Supplies	28,526	29,927	27,000	27,000
5410	Books,Pubs,Subscriptions & Mbrshp	125	0	0	0
	Total Operating Expense	$ 889,127	$ 888,082	$ 811,450	$ 811,450
Capital Outlay					
6430	Heavy Equipment	$ 0	$ 0	$ 0	$ 0
	Total Capital Outlay	$ 0	$ 0	$ 0	$ 0
	TOTAL APPROPRIATIONS	**$ 1,791,382**	**$ 1,726,781**	**$ 1,688,544**	**$ 1,803,549**

Proposed Budget for Fiscal Year 2017/18

Fund Title: General	**Department: Engineering**
Fund/Division Number: 4400	**Division:**

	2014/15 Actual	2015/16 Actual	2016/17 Approved	2017/18 Proposed
Budgeted Staffing Level				
City Engineer	1	1	1	1
Asst. City Engineer	1	1	1	1
Stormwater Engineer Supervisor	0	1	1	1
Projects Coordinator	1	1	1	1
Chief Design Drafter	0	0	0	1
Supervisor, Engineering Inspector	1	1	1	1
SMU Technical Assistant/GIS	1	1	1	1
Executive Assistant	1	1	1	1
Survey Party Chief	1	0	0	0
Cad Operator	1	1	1	0
Total Budgeted Staffing Level	8	8	8	8

		2014/15 Actual	2015/16 Actual	2016/17 Approved	2017/18 Proposed
Personnel Services					
1010	Salaries and Wages	$ 421,819	$ 463,141	$ 489,358	$ 512,891
1030	Accrued Compensation	10,848	4,118	6,000	6,000
1040	Overtime	24,643	0	5,000	5,000
2010	FICA Taxes	34,696	35,656	38,920	40,720
2020	Retirement Contributions	65,065	70,163	74,503	90,895
2030	Life & Health Insurance	77,350	89,539	99,205	106,723
2035	Dental Insurance	5,937	6,373	6,761	6,247
2040	Workers' Compensation	7,967	5,889	6,232	6,381
	Total Personnel Services	$ 648,325	$ 674,879	$ 725,980	$ 774,856
Operating Expense					
3490	Contractual Fees	$ 100,205	$ 113,958	$ 113,240	$ 113,240
3492	FDOT/Closed Loop	80,510	4,885	164,604	182,021
4010	Car Allowance	8,400	8,400	8,400	8,400
4020	Travel and Education	1,321	590	2,500	2,500
4030	Conferences	0	0	1,500	1,500
4110	Communications	12,185	11,804	12,080	12,080
4120	Freight and Postage	310	496	500	500

Proposed Budget for Fiscal Year 2017/18

Fund Title: General			**Department:**	**Engineering**	
Fund/Division Number: 4400			**Division:**		

		2014/15 Actual	2015/16 Actual	2016/17 Approved	2017/18 Proposed
Operating Expense					
4410	Equipment Rental	3,275	3,569	4,700	4,700
4650	Vehicle Maintenance	364	13	1,200	1,200
4651	Vehicle Parts	1,499	2,248	1,500	1,500
4660	Equipment Maintenance	0	0	1,500	1,500
4670	Computer Maintenance	0	0	1,500	1,500
4675	Software Maintenance	100	120	0	0
4710	Reproduction	224	185	2,000	2,000
4810	Advertising	0	495	500	500
4990	Miscellaneous Expenses	544	475	500	500
5110	Office Supplies	1,766	2,574	2,800	2,800
5120	EDP Supplies	735	1,564	500	500
5210	Gas and Oil	3,165	2,484	4,000	4,000
5231	Safety Supplies	98	228	500	500
5232	Other Supplies	19	55	500	500
5250	Uniforms	574	582	0	0
5260	Expendable Tools	0	19	200	200
5320	Traffic Signal Materials	29,441	188,727	106,500	106,500
5410	Books,Pubs,Subscriptions & Mbrshp	131	725	250	250
	Total Operating Expense	$ 244,866	$ 344,198	$ 431,474	$ 448,891
Capital Outlay					
6410	Office Equipment & Machinery	$ 0	$ 1,941	$ 0	$ 0
	Total Capital Outlay	$ 0	$ 1,941	$ 0	$ 0
	TOTAL APPROPRIATIONS	**$ 893,191**	**$ 1,021,018**	**$ 1,157,454**	**$ 1,223,747**

Proposed Budget for Fiscal Year 2017/18

Fund Title: General		**Department:**	**Riverwalk Center**
Fund/Division Number: 4504		**Division:**	

	2014/15 Actual	2015/16 Actual	2016/17 Approved	2017/18 Proposed
Budgeted Staffing Level				
Facilities Program Specialist	2	2	2	2
Total Budgeted Staffing Level	2	2	2	2

		2014/15 Actual	2015/16 Actual	2016/17 Approved	2017/18 Proposed
Personnel Services					
1010	Salaries and Wages	$ 68,151	$ 75,855	$ 77,114	$ 79,440
1030	Accrued Compensation	1,091	1,736	1,000	1,500
2010	FICA Taxes	4,856	5,930	5,976	6,192
2020	Retirement Contributions	10,127	11,645	11,631	14,043
2030	Life & Health Insurance	20,680	21,900	22,682	20,895
2035	Dental Insurance	1,036	956	957	696
2040	Workers' Compensation	195	196	211	186
	Total Personnel Services	$ 106,137	$ 118,218	$ 119,572	$ 122,952
Operating Expense					
3495	Temporary Employee Services	$ 0	$ 0	$ 0	$ 0
4110	Communications	18,197	19,123	8,000	20,000
4120	Postage & Freight	22	39	0	0
4410	Equipment Rental	737	780	0	0
4560	Insurance/Special Events	3,388	5,772	3,500	3,500
4610	Building Maintenance	5,360	3,419	4,000	4,000
4611	Janitorial Services	0	1,638	0	4,000
4620	Building Supplies	1,144	602	1,000	1,000
4651	Vehicle Parts	0	828	0	0
4675	Software Maintenance	441	1,320	2,000	2,000
4710	Reproduction	0	0	1,000	500
4810	Advertising	601	984	4,000	1,000
4940	Bad Debt/Loss Expense	80	2,017	500	500
4960	Administrative Charge	1,058	1,396	1,000	1,000
4990	Miscellaneous Expenses	1,252	662	1,000	1,000
4992	Youth Activities	550	6,689	0	0
5110	Office Supplies	3,302	2,165	3,000	3,000
5120	EDP Supplies	196	884	750	750

Proposed Budget for Fiscal Year 2017/18

Fund Title: General		**Department:**	**Riverwalk Center**		
Fund/Division Number: 4504		**Division:**			
		2014/15 Actual	**2015/16 Actual**	**2016/17 Approved**	**2017/18 Proposed**
5150	Misc. Equipment Exp.	3,178	6,268	3,000	3,000
5210	Gas & Oil	333	284	0	500
5232	Other Supplies	2,148	1,865	2,500	2,500
	Total Operating Expense	$ 41,988	$ 56,735	$ 35,250	$ 48,250
Capital Outlay					
3495	Temporary Employee Services	$ 0	$ 0	$ 0	$ 0
	Total Capital Outlay	$ 0	$ 0	$ 0	$ 0
	TOTAL APPROPRIATIONS	**$ 148,125**	**$ 174,953**	**$ 154,822**	**$ 171,202**

Proposed Budget for Fiscal Year 2017/18

Fund Title: General	Department: Administrative Services
Fund/Division Number: 6000	Division:

		2014/15 Actual	2015/16 Actual	2016/17 Approved	2017/18 Proposed
Personnel Services					
1010	Salary & Wages	$0	$57	$0	$0
1030	Accrued Compensation	0	0	0	0
2010	FICA Taxes	0	0	0	0
2020	Retirement/General Members	0	0	0	0
2025	Retirement/Police Officers	265,449	302,837	250,000	260,000
2030	Life & Health Insurance	85,375	145,722	143,000	153,153
2035	Dental Insurance	0	0	0	10,531
	Total Personnel Services	$ 350,824	$ 448,616	$ 393,000	$ 423,684
Operating Expense					
3110	Insurance Consultant	$ 39,760	$ 24,488	$ 40,000	$ 40,000
3120	Legal Fees	2,096	14,605	0	0
3190	Consultant Fees	11,652	1,028	10,000	10,000
3200	Accounting and Auditing	32,263	30,774	60,000	65,000
3490	Contractual Fees	86,351	160,866	130,000	155,000
4110	Communications	72,386	89,113	85,000	84,000
4120	Freight and Postage	11,853	19,257	12,000	12,000
4310	Utilities	310,838	281,908	330,500	330,500
4430	Land Lease	300	12,000	48,000	48,000
4510	Insurance & Fidelity Bond	594,845	526,547	575,000	575,772
4530	Fla. Unemploy. Comp Fund	19,134	356	25,000	25,000
4540	Workers' Comp. Claims	0	0	25,000	24,778
4550	Liability & Property Claims	0	0	50,000	50,000
4590	Property Damage Reimb	2,880	3,188	5,000	5,000
4660	Equipment Maintenance	0	0	10,000	10,000
4675	Software Maintenance	510	23,174	0	8,000
4710	Reproduction	0	1,119	0	0
4810	Advertising	1,086	346	15,000	2,000
4925	Computer Loans	14,773	26,647	30,000	30,000
4940	Bad Debt Expense	1,136	7	0	0
4947	Wellness	0	8,079	0	0
4945	Refunds	1,950	0	0	0
4950	Settlements	15,000	0	0	0
4960	Administrative Charges	5,895	3,465	5,000	5,000

Proposed Budget for Fiscal Year 2017/18

Fund Title: General		Department:	Administrative Services
Fund/Division Number: 6000		Division:	

		2014/15 Actual	2015/16 Actual	2016/17 Approved	2017/18 Proposed
Operating Expense contd.					
4970	Inventory Adjustments	249	(18,360)	5,000	5,000
4980	Contingency	52,000	0	0	0
4985	Tax Increment Financing	1,989,539	2,104,647	2,493,644	2,502,334
4986	Stormwater Fees	51,788	51,918	60,000	60,000
4990	Miscellaneous Expenses	8,157	20,480	15,000	10,000
4993	Keep Ft. Pierce Beautiful	0	15,253	0	0
5110	Office Supplies	0	64	0	0
5150	Miscellaneous Equipment	0	201	0	0
5210	Gas & Oil	(861)	(6,200)	0	0
5410	Books,Pubs,Subscriptions & Mbrshp	20,614	10,985	5,000	5,000
	Total Operating Expense	$ 3,346,194	$ 3,405,956	$ 4,034,144	$ 4,062,384
Capital Outlay					
6200	Buildings	$ 10,000	$ 0	$ 0	0
6310	Roads & Bridges	0	241,862	0	0
6410	Office Equipment & Machinery	118,387	252,098	925,000	525,000
6420	Furniture & Furnishing	0	0	0	0
6440	Vehicles	0	701,649	0	0
	Total Capital Outlay	$ 128,387	$ 1,195,610	$ 925,000	525,000
Grants and Aids					
8230	Economic Development Co	$ 5,000	$ 15,000	$ 25,000	$ 25,000
8255	Chamber of Commerce	35,000	35,000	35,000	35,000
8270	SLC Council on Aging	15,000	15,000	15,000	15,000
8391	Ft. Pierce PAL	65,097	41,038	45,000	45,000
8392	Special Events:	87,790	36,350		
	Sights & Sounds Parade	0	15,000	15,000	15,000
	Christmas Decorations	0	9,908	50,000	50,000
	Fireworks	20,000	20,000	20,000	20,000
	Mainstreet	10,000	5,000	10,000	10,000
	United For Animals	0	0	10,000	10,000
	Youth Crime Prevention Conference	4,866	5,000	5,000	5,000
	Youth & Crime Prevention Activities	1,500	5,000	10,000	10,000
8410	Community Projects	1,500	1,500	0	0
	Total Grants and Aids	$ 245,753	$ 203,795	$ 240,000	240,000

Proposed Budget for Fiscal Year 2017/18

Fund Title: General	Department: Administrative Services
Fund/Division Number: 6000	Division:

		2014/15 Actual	2015/16 Actual	2016/17 Approved	2017/18 Proposed
NON-OPERATING EXPENDITURES					
9125	Debt Service 2010 A	686,684	667,163	248,907	248,907
9130	Debt Service 2010 B	0	0	417,759	421,459
9163	Capital Improvement 2008 A&B	2,417,119	990,661	0	0
9164	Golf Course Debt 2004	285,698	109,348	0	0
9165	Capital Improvement 2014 (Energy)	821,813	417,083	476,880	487,999
9166	Capital Reserve Fund	0	40,048	197,057	197,057
9167	Capital Improvement 2008 B	0	0	985,250	981,656
9168	Capital Improvement 2015	0	1,108,836	1,345,791	1,346,447
9176	Loan/FPUA Advance Repayment	0	0	0	159,300
9178	Debt Service 2017A-Land	0	0	0	68,793
9179	Debt Service 2017B-Radios	0	0	0	172,721
9184	Special Revenue/Police Grant	172,826	246,295	50,000	50,000
9186	Special Revenue/103 CDBG	0	0	0	25,177
9187	Special Revenue/106 Grants	0	0	0	27,000
9175	Transfer to Construction Fund	0	22,052	0	0
9180	Transfer to FPRA	2,051,629	1,451,422	737,543	550,967
9187	Transfer to Building	197	0	0	0
9188	Transfer to Golf Course	0	229,290	0	0
	Total Non-Operating	$ 6,435,965	$ 5,282,199	$ 4,459,187	4,737,484
	TOTAL ADMINISTRATIVE	**$ 10,507,124**	**$ 10,536,175**	**$ 10,051,331**	**9,988,552**
TOTAL GENERAL FUND APPROPRIATIONS		**$ 34,203,081**	**$ 34,588,675**	**$ 35,803,121**	**36,886,199**

Proposed Budget for Fiscal Year 2017/18

Fund Title: Restricted Fund Fund/Division Number: 101-0000		Department: Division:	Police Grants	
	2014/15 Actual	2015/16 Actual	2016/17 Approved	2017/18 Proposed
Interfund Grants				
331 20 30 VOCA	$ 35,548	$ 36,515	$ 35,803	$ 36,750
334 20 32 FCADV 11 Violence Women	74,654	62,432	0	0
331 20 38 OJJDP Gang Prevention	0	107,341	0	0
331 20 50 IRSC- College Policing	0	0	80,000	80,000
331 20 59 FDLE JAGC-STLU	37,159	31,363	32,547	37,500
331 20 60 12 JAG Byrne DJ-BX-0237	0	11,115	11,118	0
331 21 00 Other Public Safety	10,450	(39,332)	0	0
331 21 40 DOJ COPS 3 #11-UMWX0043	185,108	0	0	0
331 21 40 DOJ COPS 3 #13 UMX0053	238,714	174,537	0	0
334 20 47 CADV InVEST Grant	0	0	34,137	83,758
334 20 48 COPS Hiring Program	0	0	173,505	0
334 20 54 FL DOH Distracted Driving	5,000	0	0	0
334 20 55 Capital Equipment Grant (Gate)	0	0	0	130,000
334 20 55 Capital Equipment Grant (General)	0	0	0	100,000
334 20 56 OJJDP Anti-Gang Stratetgies	0	0	175,000	156,261
334 20 46 14 JAG Byrne	0	0	27,112	0
334 20 46 14 OJP Bullet Proof Vests	0	0	10,000	0
334 20 53 Community Programming Grant	0	0	0	114,650
334 20 57 Allegany Continuation	0	0	0	75,000
334 20 58 Walmart Community Grant	0	0	0	2,500
334 20 61 OJP Bullet Proof Vests	0	0	15,000	19,030
334 20 62 Jag Byrne	0	0	28,117	31,000
Total Interfund Grants	$ 586,634	$ 383,972	$ 622,339	$ 866,449
Miscellaneous Revenue				
361 10 00 Interest on Investments	$ 0	$ 185	$ 0	$ 0
369 40 00 Reimb.-Contract Svcs.	80,000	80,000	0	0
Total Miscellaneous Revenues	$ 80,000	$ 80,185	$ 0	$ 0
Interfund Transfers				
381 01 00 Transfer from General (Grant)	$ 172,826	$ 246,295	$ 0	$ 50,000
Total Interfund Transfers	$ 172,826	$ 246,295	$ 0	$ 50,000
TOTAL RESOURCES	**$ 839,460**	**$ 710,452**	**$ 622,339**	**$ 916,449**

Proposed Budget for Fiscal Year 2017/18

Fund Title: Restricted Fund	**Department:**	**Police Grants**
Fund/Division Number: 101-0000	**Division:**	

	2014/15 Actual	2015/16 Approved	2016/17 Proposed	2017/18 Proposed
Budgeted Staffing Level				
Police Crime Analyst	1	1	1	1
Victim Assistant-Police	1	1	1	1
Police Officer	10	5	6	2
Domestic Violence Investigator	1	1	0	0
Youth Violence Prevention Coordinator	1	1	1	1
Total Budgeted Staffing Level	14	9	9	5

		2014/15 Approved	2015/16 Approved	2016/17 Proposed	2017/18 Proposed
Personnel Services					
1010	Salaries and Wages	$ 509,241	$ 456,504	$ 342,663	$ 280,850
1020	Incentive Pay	5,338	7,158	0	0
1030	Accrued Compensation	23,640	6,025	0	0
1040	Overtime	23,994	18,679	5,000	5,000
1050	Holiday Overtime	25,397	18,906	0	0
2010	FICA Taxes	42,683	37,978	26,596	21,868
2020	Retirement/General	15,392	19,031	20,422	17,273
2020	Retirement/Police	54,772	40,323	21,134	11,716
2030	Life & Health Insurance	89,746	81,230	57,280	40,281
2035	Dental Insurance	6,263	5,482	3,924	2,979
2040	Workers' Compensation	17,842	10,981	9,119	4,430
	Total Personnel Services	$ 814,308	$ 702,294	$ 486,138	$ 384,395
Operating Expense					
3190	Consultant Fees	$ 10,175	$ 0	$ 49,821	$ 69,911
3490	Misc. Contractual Fees	0	838	0	0
4020	Travel and Education	0	0	1,088	3,950
4110	Communications	947	0	960	2,000
4675	Computer Software	0	0	44,332	31,000
4990	Misc. Expenses	0	0	5,000	57,659

Proposed Budget for Fiscal Year 2016/17

Fund Title: Restricted Fund Fund/Division Number: 101-0000			Department: Division:	Police Grants	
		2014/15 Actual	2014/15 Actual	2015/16 Approved	2017/18 Proposed
Operating Expense, cont'd.					
5110	Office Supplies	506	0	0	12,500
5250	Uniforms	0	120	0	0
5251	Military Supplies	12,359	2,311	25,000	19,030
5430	Law Enforcement Education	0	0	10,000	6,704
	Total Operating Expense	$ 23,986	$ 3,269	$ 136,201	$ 202,754
Capital Outlay					
6410	Office Equip & Machinery	$ 1,976	$ 11,115	$ 0	$ 329,300
6440	Vehicles	0	0	0	0
	Total Capital Outlay	$ 1,976	$ 11,115	$ 0	$ 329,300
Transfers					
9110	Transfer to General	$ 0	$ 0	$ 0	$ 0
	Total Transfers	$ 0	$ 0	$ 0	$ 0
	TOTAL APPROPRIATIONS	**$ 840,270**	**$ 716,678**	**$ 622,339**	**$ 916,449**

Proposed Budget for Fiscal Year 2017/18

Fund Title: Community Redevelopment	**Department: Community Redevelopment**
Fund/Division Number: 104-0000	**Division: FPRA**

		FPRA 2014/15 Actual	FPRA 2015/16 Actual	FPRA 2016/17 Approved	FPRA 2017/18 Proposed
Taxes					
311 10	Ad Valorem Taxes	$ 4,101,702	$ 4,443,310	$ 5,020,612	$ 5,240,683
	Total Taxes	$ 4,101,702	$ 4,443,310	$ 5,020,612	$ 5,240,683
Licenses and Permits					
329 20	Lot Clearing Permits	$ 5,009	$ 104	$ 0	$ 0
	Total Licenses and Permits	$ 5,009	$ 104	$ 0	$ 0
Intergovernmental					
334 90	EPA Brownfield	$ 0	$ 0	$ 0	$ 0
347 54	Marina Dockage	77,690	48,883	0	0
384 90	Other Grants	0	0	0	0
	Total Intergovernmental	$ 77,690	$ 48,883	$ 0	$ 0
Miscellaneous Revenue					
361 10	Interest on Investments	$ 5,298	$ 6,126	$ 500	$ 500
362 14	Leases	143,074	167,609	148,000	170,000
363 10	Liens	4,949	375	1,000	1,000
366 90	Other Contributions/Donations	6,650	1,350	0	0
369 31	Reimburse of Expenditures	9,879	21,421	9,000	9,000
369 40	Reimburse - Contract Services	400,000	300,000	0	0
369 44	Reimburse - Utility Authority	638,405	747,581	0	0
369 90	Other Misc. Revenues	12,945	998,417	2,000	2,000
369 91	Gas & Oil Sales	0	0	0	0
388 10	Sale of Land	4,250	0	0	0
	Total Miscellaneous Revenues	$ 1,225,449	$ 2,242,879	$ 160,500	$ 182,500
Transfers					
	Transfer from General Fund	$ 2,051,629	$ 1,451,422	$ 737,543	$ 550,967
	Transfer from Construction Fund	0	5,929	0	0
	Transfer from Restricted Fund	0	0	0	0
	Total Transfers	$ 2,051,629	$ 1,457,351	$ 737,543	$ 550,967
	Total Revenues	**$ 7,461,479**	**$ 8,192,527**	**$ 5,918,655**	**$ 5,974,150**
Prior Year Carry-Overs Operating		0	0	0	0
	TOTAL RESOURCES	**$ 7,461,479**	**$ 8,192,527**	**$ 5,918,655**	**$ 5,974,150**

Proposed Budget for Fiscal Year 2017/18

Fund Title: Community Redevelopment	Department: Community Redevelopment
Fund/Division Number: 104-0000	Division: FPRA

		2014/15 Actual	2015/16 Actual	2016/17 Approved	2017/18 Proposed
Operating Expense					
3120	Legal Fees	$ 60,092	$ 54,345	$ 50,000	$ 0
3190	Consultant Fees	0	25066	0	0
3200	Accounting & Auditing	5,123	5,280	5,000	5,000
3468	Marina Operation	9,793	6,824	10,000	10,000
3490	Contractual Fees	11,200	33,588	1,000	1,000
4020	Travel	0	1,205	0	0
4110	Communications	7,906	7,547	10,000	10,000
4120	Freight and Postage	700	14	500	500
4310	Utilities	31,515	29,842	30,000	30,000
4510	Insurance	86,944	86,432	85,000	85,000
4620	Site Maintenance	10,151	9,723	10,000	10,000
4650	Vehicle Maintenance	1,841	987	11,414	2,500
4675	Software Maintenance	0	978	0	0
4710	Reproduction	1	0	0	0
4810	Advertising	1,116	646	1,000	1,000
4911	Loan Interest	4,603	1,004,529	0	0
4960	Administrative Fees	75,258	75,586	75,000	125,000
4980	Contingency	0	0	0	0
4985	Real Estate Taxes	28,367	18,949	30,000	30,000
4990	Miscellaneous Expenses	300	30,337	1,000	1,000
5110	Office Supplies	0	105	0	0
5120	EDP Supplies	0	116	0	0
5210	Gas and Oil	556	757	1,000	1,000
5410	Books, Pubs, Subscriptions & Mbrshp	1,245	3,052	1,000	1,000
	Total Operating Expense	$ 336,709	$ 1,395,909	$ 321,914	$ 313,000
Capital Outlay					
6100	Land	$ 0	$ 8,531	$ 0	$ 0
6320	Other improvements	1,052,072	1,057,406	0	0
6410	Office Equip & Machinery	933	0	0	0
6440	Vehicles	0	16,642	0	0
	Total Capital Outlay	$ 1,053,006	$ 1,082,579	$ 0	$ 0

Proposed Budget for Fiscal Year 2017/18

Fund Title: Community Redevelopment	Department: Community Redevelopment
Fund/Division Number: 104-0000	Division: FPRA

		2014/15 Actual	2015/16 Actual	2016/17 Approved	2017/18 Proposed
Other Programs & Projects					
8340	Other Grants & Aids	$ 1,111	$ 19	$ 0	$ 0
8391	Ft. Pierce/PAL	0	21,391	20,000	0
8392	Youth Activities	0	0	0	20,000
	Total Programs & Projects	$ 1,111	$ 21,410	$ 20,000	$ 20,000
Transfers					
90 01	General-Debt Service (2010B)	$ 417,952	$ 418,256	$ 417,759	$ 421,459
90 01	General-Debt Service/(2008A)	1,434,175	1,208,532	1,211,212	1,211,802
90 01	General-Debt Service/(2008B)	982,944	980,475	985,250	981,656
9116	Debt Service 2006	1,349,150	277,978	0	0
9117	Debt Service 2005	1,348,006	225,613	0	0
9118	Debt Service 2015A	0	1,213,222	1,621,360	1,619,040
9119	Debt Service 2015B	0	725,897	891,160	888,400
9120	Debt Service 2017-Land	0	0	0	68,793
9166	Sunrise Theatre	450,000	450,000	450,000	450,000
9175	Construction Fund	0	0	0	0
9188	HUD Grants	0	0	0	0
	Total Transfers	$ 5,982,227	$ 5,499,973	$ 5,576,741	$ 5,641,150
	TOTAL APPROPRIATIONS	**$ 7,373,053**	**$ 7,999,871**	**$ 5,918,655**	**$ 5,974,150**

Proposed Budget for Fiscal 2017/18

Fund Title: Department of Urban Redevelopment	**Department: CDBG**
Fund/Division Number: 103, 105, 106	**Division: & SHIP/106 & BEDI, Emerg. Svc.**

		2014/15 Actual	2015/16 Actual	2016/17 Approved	2017/18 Proposed
CDBG REVENUE					
331 90	Entitlement Grant	$ 935,307	$ 562,716	$ 474,148	$ 477,456
334 50	Program Income	2,147	1,706	5,000	5,000
334 69	State Grant-Highway Man	6,750	8,250	0	0
361 39	Other Interest Earnings	49	2,734	1,000	1,000
366 00	Contributions from Private Sources	41,950	10,000	0	0
369 31	Reimbursement of Expenditures	0	44,761	0	3,918
	CDBG Carry Over Funding	0	0	793,885	458,164
	Total REVENUE	**$ 986,204**	**$ 630,168**	**$ 1,274,033**	**$ 945,538**
TRANSFERS					
369 41	Contractual Svc./CDBG	$ 0	$ 0	$ 0	$ 0
381 10	Transfer from General	0	0	86,072	25,177
	Total TRANSFERS	**$ 0**	**$ 0**	**$ 86,072**	**$ 25,177**
	Total CDBG REVENUE	**$ 986,204**	**$ 630,168**	**$ 1,360,105**	**$ 970,715**

Proposed Budget for Fiscal 2017/18

Fund Title: Department of Urban Redevelopment		**Department:**	**CDBG**
Fund/Division Number: 103, 105, 106		**Division:**	**& SHIP/106 & BEDI, Emerg. Svc.**

	2014/15 Actual	2015/16 Actual	2016/17 Approved	2017/18 Proposed
Budgeted Staffing Level				
Urban Redevelopment Manager	0	0	0	1
Executive Assistant	0	0	0	1
Grant Writer	0	0	1	0
Total Budgeted Staffing Level	**0**	**0**	**1**	**2**

		2014/15 Actual	2014/15 Actual	2015/16 Approved	2017/18 Proposed
Personnel Services					
10 10	Salaries and Wages	$ 121,466	$ 110,618	$ 121,431	$ 109,669
10 30	Accrued Compensation	0	960	0	500
20 10	FICA Taxes	9,180	8,242	9,289	8,428
20 20	Retirement	17,761	16,752	18,251	19,114
20 30	Life & Health Insurance	15,220	18,777	15,698	25,409
20 35	Dental Insurance	912	1,123	896	1,393
20 40	Workers' Compensation	256	318	329	254
	Total Personnel Services	**$ 164,796**	**$ 156,789**	**$ 165,894**	**$ 164,767**
CDBG Department Expenditures					
	Administrative				
34 90	Administrative-Contractual	$ 2,500	$ 0	$ 30,000	$ 0
49 60	Administrative Expenses	16,429	60,807	86,072	91,374
	Rehabilitation Department				
83 10	Housing Rehabilitation	$ 0	$ 1,741	$ 0	$ 20,000
83 30	Senior Citizens Housing	37,500	0	0	0
83 40	Other Grants & Aids	34,354	267,600	0	0
83 45	Weatherization	0	0	0	20,000
83 82	Code Enforcement	105,721	20,493	50,000	0

Proposed Budget for Fiscal 2017/18

Fund Title: Department of Urban Redevelopment	Department: CDBG
Fund/Division Number: 103, 105, 106	Division: & SHIP/106 & BEDI, Emerg. Svc.

		2014/15 Actual	2015/16 Actual	2016/17 Approved	2017/18 Proposed
	Economic Development				
83 80	Lincoln Park Mainstreet	$ 50,000	$ 50,000	$ 50,000	$ 50,000
83 80	Fort Pierce Mainstreet	50,000	50,000	50,000	50,000
83 83	Micro-Bus/Economic Development	0		120,000	60,000
83 83	Lincoln Park/Orange Ave. Business Dev	0		0	70,000
83 86	Local Art/Cultural Heritage	25,457		45,318	30,000
86 86	FPAT	64,961	22,423	0	0
83 87	Commercial Facades	77,905	23,359	0	0
	Public Service				
83 97	Public Facility Improvements	$ 0	$ 0	$ 0	$ 20,000
83 97	Public Amenities	0	0	0	0
83 98	Youth and Children Projects	0	0	70,000	70,000
	Total CDBG	**$ 464,828**	**$ 496,423**	**$ 501,390**	**$ 481,374**
	Prior Grants-Programs & Projects				
83 10	Housing Rehabilitation (Roll-over)	$ 0	$ 0	$ 53,007	14,700
83 41	Commercial Façade (Roll-over)	77,905	0	67,978	30,000
83 30	Senior Citizen Housing/ Security	37,500	0	0	37,500
83 82	Code Enforcement	0	0	15,385	0
83 83	Micro-Bus/Economic Development	0	0	32,764	60,000
83 85	Community Focal Point	0	0	4,535	0
83 86	Local Art/Cultural Heritage	0	1,279	23,876	17,000
83 98	Public Service	124,766	18,323	35,079	45,000
83 99	Weatherization	13,902	2,240	0	0
83 99	Infrastructure Improvements	0	0	361,669	33,374
83 99	Playgrnd Equip (Roll-over & Re-Alloc)	0	0	50,000	12,000
	Administrative Expenses	(92,544)	0	78,215	75,000
	Total Roll-Over Expenditures	**$ 161,530**	**$ 21,842**	**$ 722,508**	**$ 324,574**
	Capital				
63 10	Road & Bridge Improvement	$ 237,884	$ 0	$ 0	$ 0
63 20	Other Improvements	5,065	0	0	0
64 10	Office Equipment & Machinery	0	2,237	0	0
64 45	Other Equipment	1,767	0	0	0
99 99	Unencumbered	0	0	71,377	0
	Total Capital	**$ 244,715**	**$ 2,237**	**$ 71,377**	**$ 0**
	TOTAL CDBG APPROPRIATIONS	**$ 1,035,869**	**$ 677,291**	**$ 1,461,169**	**$ 970,715**

Proposed Budget for Fiscal 2017/18

Fund Title: Department of Urban Redevelopment	**Department: CDBG**
Fund/Division Number: 103, 105, 106	**Division: & SHIP/106 & BEDI, Emerg. Svc.**

		2014/15 Actual	2015/16 Actual	2016/17 Approved	2017/18 Proposed
Section 108 & BEDI					
331 93	BEDI Grant	$ 0	$ 0	$ 0	$ 0
331 94	Section 108 Loan	312,828	0	0	0
361 10	Interest on Investments	918	0	0	0
361 40	Other Interest BEDI Account	0	0	0	0
361 40	Other Interest Section 108	68,062	0	0	0
	Total Section 108 & BEDI	**$ 381,808**	**$ 0**	**$ 0**	**$ 0**
Section 108 & BEDI					
	Expenditures				
49 60	Administrative	$ 0	$ 0	$ 0	$ 0
	Debt Service				
70 10	Principal	$ 283,000	$ 0	$ 0	$ 0
70 20	Interest	61,551	0	0	0
	TOTAL SECTION 108 & BEDI	**$ 344,551**	**$ 0**	**$ 0**	**$ 0**
SHIP REVENUES					
344 90	SHIP	$ 206,321	$ 176,457	$ 267,860	$ 260,000
334 50	Program Income	40,159	34,026	40,000	40,000
361 10	Interest on Investments	568	3,700	500	500
369 90	Other Misc. Revenues	0	12,000	0	0
381 90	Program Income HHR	0	0	0	0
	Carry Over Funding	0	0	854,760	430,974
	Total SHIP Revenue	**$ 247,049**	**$ 226,183**	**$ 1,163,120**	**$ 731,474**
SHIP EXPENDITURES					
Total Operating Expenses		$ 6,394	$ 30,446	$ 91,786	$ 25,000
Total Grants-Programs &Projects		281,913	26,471	1,071,334	706,474
	TOTAL SHIP APPROPRIATIONS	**$ 288,307**	**$ 56,917**	**$ 1,163,120**	**$ 731,474**

Proposed Budget for Fiscal 2017/18

Fund Title: Department of Urban Redevelopment	**Department: CDBG**
Fund/Division Number: 103, 105, 106	**Division: & SHIP/106 & BEDI, Emerg. Svc.**

	2014/15 Actual	2015/16 Actual	2016/17 Approved	2017/18 Proposed
Emergency Services Grant Fund				
331 50 Wind Mitigation (Windows)	$ 527,246	$ 0	$ 0	$ 0
Total Grant Funds	**$ 527,246**	**$ 0**	**$ 0**	**$ 0**
Emergency Services Grant Fund Exp.				
Administrative	$ 11,023	$ 0	$ 0	$ 0
Consultant Fees	0	0	0	0
Project Management	0	0	0	0
Buildings/Windows	504,183	0	0	0
TOTAL EMERG. MANAGEMENT APPROP.	**$ 515,206**	**$ 0**	**$ 0**	**$ 0**

Proposed Budget for Fiscal Year 2017/18

Fund Title: Department of Urban Redevelopment Fund/Division Number:		Grant Administration			
		2014/15 Actual	2015/16 Actual	2016/17 Approved	2017/18 Proposed
Grants					
331 50	NSP Grant	$ 0	$ 0	$ 0	$ 0
334 50	Program Income	6,646	566,682	0	0
	Total Intergovernmental	$ 6,646	$ 566,682	$ 0	$ 0
Miscellaneous Revenue					
361 10	Interest on Investments	$ 566	$ 1,201	$ 250	$ 250
361 38	HHRP Loan	21,006	64,263	20,000	20,000
369 31	Reimb. Of Expenditures	1,200	72,930	0	0
369 33	Escrow Reimbursement	46,914	37,147	0	0
369 37	Hard Hit	(50)	0	0	0
369 40	Contractual Svcs./FEMA	20,040	0	0	0
369 40	Contractual Svcs./FEMA-Windows	11,023	0	0	0
369 40	Contractual Svcs./Allegany(AFM)	0	0	0	62,250
369 90	Other Misc. Revenues	(280)	270	0	0
	Carry Forward Funding	0	0	160,000	160,000
	Total Miscellaneous Revenues	$ 100,419	$ 175,812	$ 180,250	$ 242,500
Interfund Transfers					
381 10	General Fund	$ 0	$ 0	$ 0	$ 27,000
381 91	FPRA	0	0	0	0
	Total Interfund Transfers	$ 0	$ 0	$ 0	$ 27,000
	Total Revenues	**$ 107,065**	**$ 742,493**	**$ 180,250**	**$ 269,500**

Proposed Budget for Fiscal Year 2017/18

Fund Title: Department of Urban Redevelopment	**Grant Administration**
Fund/Division Number:	

	2014/15 Actual	2015/16 Actual	2016/17 Actual	2017/18 Actual
Budgeted Staffing Level				
Lincoln Park Revitalization Coordinator	0	0	0	1
Total Budgeted Staffing Level	**0**	**0**	**0**	**1**

	2014/15 Actual	2015/16 Actual	2016/17 Approved	2017/18 Proposed
Personnel Services				
10 10 Salaries and Wages	$ 0	$ 0	$ 0	$ 59,483
10 30 Accrued Compensation	0	0	0	250
20 10 FICA Taxes	0	0	0	4,550
20 20 Retirement	0	0	0	10,320
20 30 Life & Health Insurance	0	0	0	13,046
20 35 Dental Insurance	0	0	0	681
20 40 Workers' Compensation	0	0	0	137
Total Personnel Services	**$ 0**	**$ 0**	**$ 0**	**$ 88,466**
Operating Expense				
3120 Legal Fees	$ 0	$ 0	$ 0	$ 0
4020 Travel & Education	107	107	0	1,500
4120 Freight and Postage	32	(6)	300	1,000
4810 Advertising	204	0	0	0
4960 Administrative Fees	2,343	0	4,000	4,000
4965 Escrow Expenses	41,007	35,362	0	0
4990 Miscellaneous Expenses	11,472	203	500	5,000
Programs & Projects	0	0	175,450	169,534
Total Operating Expense	$ 55,164	$ 35,666	$ 180,250	$ 181,034
Interfund Transfer (To SHIP)	0	0	0	0
Total Interfund Transfer	$ 0	$ 0	$ 0	$ 0
TOTAL APPROPRIATIONS	**$ 55,164**	**$ 35,666**	**$ 180,250**	**$ 269,500**

Proposed Budget for Fiscal Year 2017/18

Fund Title: Fund/Division Number: 401-0000		Marina Fund			
		2014/15 Actual	2015/16 Actual	2016/17 Approved	2017/18 Proposed
Grants					
331 50	Disaster Relief/Federal	$7,986,308	$0	$0	$0
334 39	Physical Environmental Grant	45,000	0	470,000	773,850
334 50	Disaster Relief/State	35,243	0	0	0
	Total Grants	$ 8,066,551	$ 0	$ 470,000	$ 773,850
Charges for Services					
347 54	Dockage	$ 518,917	$ 786,250	$ 800,000	$ 830,652
347 55	Transient Dockage	319,561	571,324	664,348	664,348
	Total Charges for Services	$ 838,478	$ 1,357,573	$ 1,464,348	$ 1,495,000
Miscellaneous Revenue					
361 10	Interest Earnings	$ 4,898	$ 1,097	$ 5,000	$ 5,000
361 20	Interest of SBA	2,134	2	0	0
361 33	Other Investment Interest	211	500	0	0
362 14	Leases	23,036	8,762	34,000	34,000
362 15	Tiki Lease	203,409	222,814	180,000	210,000
364 41	Sale of Surplus Equipment	0	156	0	0
369 31	Reimburse of Expenditures	3,271	42	0	0
369 70	Events	0	0	10,000	10,000
369 90	Other Misc. Revenue	5,197	3,534	10,000	10,000
369 91	Gas and Oil Sales	808,718	840,315	850,000	880,000
369 92	Electric Utility Sales	98,831	135,517	125,000	135,000
369 93	Utility Fees	15,112	19,872	22,000	22,000
369 94	Soda, Candy & Ice Sales	165,061	199,723	150,000	185,000
369 95	Commissions	750	0	0	0
369 96	Late Payment Charges	1,800	2,571	2,000	2,000
369 97	Live Aboards	29,739	53,871	35,000	43,000
369 98	Other Miscellaneous Revenues	3,301	11,512	3,800	11,000
	Total Miscellaneous Revenue	$ 1,365,470	$ 1,500,288	$ 1,426,800	$ 1,547,000
	Total Revenue	$ 10,270,499	$ 2,857,861	$ 3,361,148	$ 3,815,850
	Appropriated Retained Earnings	240,593	0	376,154	317,790
	TOTAL RESOURCES	**$ 10,511,091**	**$ 2,857,861**	**$ 3,737,302**	**$ 4,133,640**

Proposed Budget for Fiscal Year 2017/18

Fund Title:	**Marina Fund**
Fund/Division Number: 401-4100-575	

	2014/15 Actual	2015/16 Actual	2016/17 Approved	2017/18 Proposed
Budgeted Staffing Level				
Marina Manager	1	1	1	1
Senior Accounting Clerk	0	0	0	1
Dock Master	0	0	0	1
Assistant Dockmaster	1	1	1	1
Marina Concierge Retailer	0	0	0	1
Dock Attendant	0	0	1	1
Storekeeper	1	1	1.5	0
Executive Assistant	1	1	1	0
Marina Operations Supervisor	1	1	1	0
Total Budgeted Staffing Level	5	5	6.5	6

		2014/15 Actual	2015/16 Actual	2016/17 Approved	2017/18 Proposed
Personnel Services					
1010	Salaries and Wages	$ 237,620	$ 208,559	$ 268,206	$ 329,651
1030	Accrued Compensation	3,463	20,926	6,000	6,000
1040	Overtime	166	2,081	5,000	5,000
2010	FICA Taxes	18,759	16,782	21,681	26,381
2020	Retirement Contributions	35,660	35,911	41,574	59,103
2030	Life & Health Insurance	36,187	32,726	43,710	69,431
2035	Dental Insurance	1,803	1,647	2,241	3,824
2040	Workers' Comp.	11,428	9,529	11,029	10,703
	Total Personnel Services	$ 345,086	$ 328,161	$ 399,440	$ 510,094
Operating Expense					
3120	Legal Fees	$ 25,877	$ 394	$ 5,000	$ 5,000
3190	Consulting Fees	0	0	5,000	5,000
3200	Accounting & Auditing	2,454	2,529	2,700	2,700
3490	Misc. Contract Services	27,304	19,941	90,000	151,000
3495	Temp Employee Svc	128,255	157,530	125,000	145,000
4010	Car Allowance	4,200	4,200	4,200	4,200
4020	Travel & Education	2,415	394	3,000	3,000
4110	Communications	31,822	30,478	40,000	40,000
4120	Freight and Postage	925	858	1,500	1,500

Proposed Budget for Fiscal Year 2017/18

Fund Title: Fund/Division Number: 401-4100-575		Marina Fund			
		2014/15 Actual	2015/16 Actual	2016/17 Approved	2017/18 Proposed
Operating Expense contd.					
4310	Utilities	106,935	128,359	148,000	148,000
4410	Equipment Rental	519	0	1,000	1,000
4430	Land Lease	65,000	7,919	33,000	33,000
4510	Insurance & Fidelity Bond	394,993	326,654	390,000	390,000
4540	FLC Liability & Property	0	36,054	15,000	15,000
4610	Building Maintenance	6,524	3,170	10,000	10,000
4620	Restroom/Laundry Maint.	1,906	991	4,000	4,000
4630	Pier Maintenance	22,599	25,196	12,000	12,000
4650	Vehicle Maintenance	22	229	400	400
4651	Vehicle Parts	21	166	250	250
4660	Equipment Maintenance	3,732	12,064	4,000	4,000
4670	Computer Maintenance	422	0	0	0
4675	Software Maintenance	8,104	12,909	8,000	8,000
4710	Reproduction	216	711	1,200	1,200
4810	Advertising	24,305	25,770	17,500	17,500
4920	Cost of Goods Sold Fuel	666,473	645,461	791,667	791,667
4925	Cost of Events	0	452	2,500	2,500
4930	Cost of Goods Sold	101,790	118,642	92,000	92,000
4940	Bad Debt Expense	2,807	19,466	5,000	5,000
4960	Administrative Charges	113,285	94,953	90,000	90,000
4970	Inventory Adjustment	0	0	2,500	2,500
4975	Taxes	33,861	33,301	50,000	50,000
4990	Miscellaneous Expense	665	1,640	3,500	3,500
5110	Office Supplies	5,833	8,185	4,000	4,000
5120	EDP Supplies	751	513	500	500
5150	Misc. Equipment	21,148	31,523	3,000	3,000
5210	Gas and Oil	620	337	1,000	1,000
5230	Cleaning Supplies	10,579	13,240	10,000	10,000
5231	Safety Supplies	41	0	500	500
5232	Other Supplies	0	0	500	500
5241	Horticultural Supplies	2,100	1,544	1,500	1,500

Proposed Budget for Fiscal Year 2017/18

Fund Title: Fund/Division Number: 401-4100-575		Marina Fund			
		2014/15 Actual	2015/16 Actual	2016/17 Approved	2017/18 Proposed
Operating Expense contd.					
5250	Uniforms	844	113	1,500	1,500
5260	Expendable Tools	1,367	2,900	2,000	2,000
5410	Books,Pubs,Subscriptions&Mbrshp	767	194	1,500	1,500
5900	Depreciation	918,620	1,118,531	918,620	1,118,520
	Total Operating Expense	$ 2,740,101	$ 2,887,509	$ 2,902,537	$ 3,183,437
Capital Outlay					
6310	Other Improvements	$ 0	$ 0	$ 65,000	$ 252,500
6320	Other Structures Facility	0	16,662	380,000	381,675
6360	Hurricane Improvements	7,986,308	0	0	0
6410	Office Equip & Machinery	12,646	7,249	10,000	4,000
6420	Furniture & Furnishings	0	0	0	0
6445	Other Equipment	68,987	36,889	43,000	64,500
	Total Capital Outlay	$ 8,067,941	$ 60,799	$ 498,000	$ 702,675
Debt Service					
7010	Principal	$ 0	$ 0	$ 236,990	$ 244,619
7020	Interest	223,573	245,716	210,125	202,504
7030	Other Debt Service Cost	3,964	3,964	4,000	4,000
	Total Debt Service	$ 227,536	$ 249,680	$ 451,115	$ 451,123
Non-Operating Expenses					
9110	Transfer to General	$ 51,111	$ 150,000	$ 250,000	$ 250,000
9200	Loan Principal	0	0	128,554	132,464
9300	Loan Interest	14,886		26,276	22,367
	Total Non-Operating Expenses	$ 65,997	$ 150,000	$ 404,830	$ 404,831
	TOTAL APPROPRIATIONS	**$ 11,446,661**	**$ 3,676,150**	**$ 4,655,922**	**$ 5,252,160**

Proposed Budget for Fiscal Year 2017/18

Fund Title: Fund/Division Number: 402-0000		2014/15 Actual	2015/16 Actual	2016/17 Approved	2017/18 Proposed
		Solid Waste			
Grants					
331 50	Disaster Relief/Federal	$ 0	$ 0	$ 0	$ 0
331 50	Disaster Relief/State	0	0	0	0
	Total Grants	$ 0	$ 0	$ 0	$ 0
Charges for Services					
343 40	Residential Service	$ 2,682,468	$ 2,694,840	$ 2,600,000	$ 2,600,000
343 41	Commercial Service	3,243,756	3,395,072	3,200,000	3,200,000
343 43	Commercial Trash	101,800	101,291	100,000	100,000
343 44	Recycling/Billing	315,309	324,315	300,000	300,000
343 45	Other Income	1,588	265	1,000	1,000
343 46	Recycling Program	17,424	6,459	18,000	18,000
	Total Charges for Services	$ 6,362,345	$ 6,522,242	$ 6,219,000	$ 6,219,000
Miscellaneous Revenue					
361 10	Interest on Investments	$ 1,924	($211)	$ 4,000	$ 4,000
361 20	Interest of SBA	0	0	0	0
364 41	Sale of Surplus	2,075	0	0	0
366 90	Contributions/Private Sources	8,775	22,008	0	0
369 85	Settlement of Claims	2,446	0	0	0
369 90	Miscellaneous Revenue	803	82	0	0
	Total Miscellaneous Revenue	$ 16,023	$ 21,879	$ 4,000	$ 4,000
	Total Revenues	$ 6,378,368	$ 6,544,121	$ 6,223,000	$ 6,223,000
	Appropriated Retained Earnings	365,142		367,431	563,166
	TOTAL RESOURCES	**$ 6,743,510**	**$ 6,544,121**	**$ 6,590,431**	**$ 6,786,166**

Proposed Budget for Fiscal Year 2017/18

Fund Title:	**Solid Waste**
Fund/Division Number: 402-4200-534	

	2014/15 Actual	2015/16 Actual	2016/17 Approved	2017/18 Proposed
Budgeted Staffing Level				
Public Works Director	0	0	1	1
Division Manager	1	1	1	1
Operations Manager-Fleet	1	1	1	1
Executive Assistant	1	1	1	1
Administrative Assistant	1	1	1	1
Sanitation Driver	20	20	20	20
Maintenance Worker	2	2	2	2
Master Mechanic	1	1	1	1
Diesel Mechanic	3	3	3	3
GIS Analyst	1	1	1	1
Inspector	1	1	1	1
Public Works Manager	1	1	0	0
Total Budgeted Staffing Level	33	33	33	33

		2014/15 Actual	2015/16 Actual	2016/17 Approved	2017/18 Proposed
Personnel Services					
1010	Salaries and Wages	$ 1,129,707	$ 1,109,276	$ 1,298,727	$ 1,330,987
1030	Accrued Compensation	36,067	29,424	14,700	14,700
1040	Overtime	137,357	129,880	50,000	50,000
2010	FICA Taxes	97,255	95,027	104,302	106,770
2020	Retirement Contributions	176,624	171,279	175,110	213,512
2030	Life & Health Insurance	263,777	245,637	298,434	336,263
2035	Dental Insurance	19,350	18,248	21,192	21,472
2040	Workers' Comp.	85,964	74,510	77,801	79,438
	Total Personnel Services	$ 1,946,101	$ 1,873,282	$ 2,040,266	$ 2,153,142

Proposed Budget for Fiscal Year 2017/18

Fund Title:		Solid Waste			
Fund/Division Number: 402-4200-534					
		2014/15 Actual	2015/16 Actual	2016/17 Approved	2017/18 Proposed
Operating Expense					
3200	Accounting & Auditing	$ 5,988	$ 6,171	$ 6,500	$ 6,500
3420	U.A. Customer Service Admin.	187,200	187,200	187,200	187,200
3430	Landfill Contract	1,500,162	1,481,345	1,650,000	1,650,000
3490	Misc. Contract Services	211,499	131,985	200,000	200,000
3495	Temp Employee Svcs	288,767	391,071	200,000	200,000
4010	Car Allowance	0	1,225	0	4,200
4020	Travel & Education	24,633	14,027	10,000	10,000
4110	Communications	84,607	99,860	80,000	80,000
4120	Freight and Postage	224	0	1,000	1,000
4310	Utilities	13,302	11,595	16,000	16,000
4410	Equipment Rental	1,029	2,776	0	0
4510	Insurance & Fidelity Bond	128,141	116,709	130,000	130,000
4550	Liability & Property Claims	0	0	26,165	26,165
4650	Vehicle Maintenance	981	12,684	5,000	5,000
4651	Vehicle Parts	293,557	410,215	175,000	175,000
4652	Tires, Tubes & Batteries	133,447	153,792	85,000	85,000
4653	Unforeseeable	12,234	24,594	25,000	25,000
4660	Equipment Maintenance	27,423	18,920	50,000	50,000
4670	Computer Maintenance	1,253	0	1,000	1,000
4675	Software Maintenance	13,825	13,012	10,000	10,000
4680	Radio Maintenance	26	268	500	500
4710	Reproduction	2,250	1,382	5,000	5,000
4810	Advertising	6,576	4,530	5,000	5,000
4950	Settlement of Claims	(1,300)	0	0	0
4960	Administrative Charges	80,133	80,108	80,000	80,000
4990	Miscellaneous Expense	5,752	5,236	10,000	10,000
5110	Office Supplies	4,559	7,119	5,000	5,000
5120	EDP Supplies	48	870	300	300
5150	Miscellaneous Equip Expense	52,354	43,468	0	0

Proposed Budget for Fiscal Year 2017/18

Fund Title:		**Solid Waste**			
Fund/Division Number: 402-4200-534					
		2014/15 Actual	**2015/16 Actual**	**2016/17 Approved**	**2017/18 Proposed**
Operating Expense contd.					
5210	Gas and Oil	267,686	212,825	300,000	300,000
5232	Other Supplies	15,508	5,214	6,000	6,000
5242	Chemicals	3,899	3,040	8,000	8,000
5250	Uniforms	12,487	11,156	20,000	20,000
5260	Expendable Tools	1,285	1,643	1,500	1,500
5410	Books,Pubs,Subscriptions&Mbrshp	1,489	942	1,000	1,000
5900	Depreciation	297,264	287,418	285,000	287,418
	Total Operating Expense	$ 3,678,285	$ 3,742,400	$ 3,585,165	$ 3,591,783
Capital Outlay					
6200	Buildings	$ 5,600	$ 0	$ 0	$ 0
6410	Office Equip & Machinery	10,113	4,895	0	0
6420	Furniture & Furnishings	416	0	0	0
6430	Heavy Equipment	133,999	5,615	300,000	0
6445	Other Equipment	146,204	189,506	150,000	150,000
	Total Capital Outlay	$ 296,333	$ 200,016	$ 450,000	$ 150,000
Non-Operating Expense					
9110	Transfer to General	$ 1,204,000	$ 345,000	$ 800,000	$ 800,000
9200	Capital Loan Payment	0	0	0	332,734
9200	Debt Service/Radios	0	0	0	45,925
	Total Non-Operating Expense	$ 1,204,000	$ 345,000	$ 800,000	$ 1,178,659
	TOTAL APPROPRIATIONS	**$ 7,124,719**	**$ 6,160,698**	**$ 6,875,431**	**$ 7,073,584**

Proposed Budget for Fiscal Year 2017/18

Fund Title: / Fund/Division Number: 403-0000		Stormwater			
		2014/15 Actual	2015/16 Actual	2016/17 Approved	2017/18 Proposed
Grants					
331 36	Federal Grants	$ 0	$ 170,000	$ 0	$ 0
334 36	State Grants	81,188	2,000	0	0
	Total Grants	$ 81,188	$ 172,000	$ 0	$ 0
Charges for Services					
343 90	Stormwater Utility Fee	$ 2,669,787	$ 2,704,602	$ 2,502,089	$ 2,542,540
	Total Charges for Services	$ 2,669,787	$ 2,704,602	$ 2,502,089	$ 2,542,540
Miscellaneous Revenue					
361 10	Interest on Investments	$ 16,425	$ 13,014	$ 15,000	$ 15,000
361 20	Interest of SBA	7,139	8	0	0
361 33	Other Investment Interest	0	29,698	0	0
366 90	Contributions Private Sources	351,960	0	0	0
369 43	Contractual/CDBG	237,884	0	0	0
369 31	Reimb. of Expenditures	0	18	0	0
369 31	Reimb. of Expenditures/FPUA	0	1,800	0	0
369 31	Reimb. of Expenditures/State	1,532,334	168,619	0	0
369 90	Miscellaneous Revenue	(15,124)	0	0	0
	Total Miscellaneous Revenue	$ 2,130,618	$ 213,156	$ 15,000	$ 15,000
	Total Revenues	$ 4,881,593	$ 3,089,758	$ 2,517,089	$ 2,557,540
	Appropriated Retained Earnings	(350,392)	3,536,443	639,033	484,828
	TOTAL RESOURCES	**$ 4,531,201**	**$ 6,626,201**	**$ 3,156,122**	**$ 3,042,368**

Proposed Budget for Fiscal Year 2017/18

Fund Title:		**Stormwater**			
Fund/Division Number: 403-4300-538					
		2014/15 Actual	**2015/16 Actual**	**2016/17 Approved**	**2017/18 Proposed**
Operating Expense					
3120	Legal	$ 96,521	$ 32,580	$ 0	$ 0
3200	Accounting & Auditing	2,660	2,741	3,000	3,000
3470	SMU Locates	23,670	33,784	60,000	60,000
3490	Misc. Contract Services	2,904,046	5,154,033	705,567	630,738
3520	Financial & Admin	58,997	47,993	0	0
4020	Travel & Education	555	669	2,500	2,500
4110	Communications	2,931	3,738	1,000	3,000
4120	Freight and Postage	641	95	2,000	1,500
4410	Equipment Rental	2,795	2,325	6,000	6,000
4610	Storm Drainage	278,897	285,632	360,000	325,000
4620	Canals	153,804	99,456	500,000	500,000
4651	Vehicle Parts	0	0	0	2,500
4670	Computer Maintenance	0	0	1,000	500
4675	Software Maintenance	4,595	1,589	5,000	5,000
4710	Reproduction	3,768	2,143	5,000	4,000
4960	Administrative Charges	172,549	233,894	285,000	285,000
4990	Miscellaneous Expense	549	521	1,000	500
5120	EDP Supplies	281	825	2,000	2,000
5150	Misc. Equipment Expense	3,581	0	1,000	0
5410	Books,Pubs,Subscriptions&Mbrshp	1,621	1,327	1,000	1,000
5900	Depreciation	1,127,246	1,313,652	1,185,000	1,185,000
	Total Operating Expense	$ 4,839,705	$ 7,216,997	$ 3,126,067	$ 3,017,238
Capital Outlay					
6320	Other Structures & Facilities	$ 5,602	$ 0	$ 0	$ 0
6410	Office Equip & Machinery	2,514	0	20,000	5,000
6430	Heavy Equipment	174,780	0	0	0
	Total Capital Outlay	$ 182,896	$ 0	$ 20,000	$ 5,000
Debt Service					
7071	Principal	$ 0	$ 0	$ 825,000	$ 855,000
7072	Interest	628,375	542,329	371,055	347,130
7073	Other Debt Service Cost	7,470	180,527	0	4,000
	Total Debt Service	$ 635,845	$ 722,856	$ 1,196,055	$ 1,206,130
	TOTAL APPROPRIATIONS	**$ 5,658,447**	**$ 7,939,853**	**$ 4,342,122**	**$ 4,228,368**

Proposed Budget for Fiscal Year 2017/18

Fund Title: / Fund/Division Number: 405 0000		Golf Course Fund			
		2014/15 Actual	2015/16 Actual	2016/17 Approved	2017/18 Proposed
Charges for Services					
347 20	Membership Dues	$ 2,510	$ 2,510	$ 2,500	$ 2,500
347 22	Other Memberships	29,821	27,238	30,000	28,000
347 24	Golf Fees	1,191,504	1,070,096	1,192,000	1,117,438
347 25	Driving Range	31,953	24,652	35,000	30,000
	Total Charges for Services	$ 1,255,787	$ 1,124,495	$ 1,259,500	$ 1,177,938
Miscellaneous Revenue					
361 10	Interest Earnings	$ 223	$ 189	$ 250	$ 250
369 25	Pro Shop Merchandise	37,688	39,740	42,000	40,000
369 80	Food	22,054	18,582	24,000	24,000
369 89	Alcoholic Beverages	35,736	30,336	36,500	36,500
369 90	Misc Revenues	2,975	3,602	5,000	5,000
369 94	Snacks & Beverages	19,505	17,151	20,000	20,000
369 98	Other Misc Revenues	0	1,962	0	0
	Total Miscellaneous Revenue	$ 118,180	$ 111,563	$ 127,750	$ 125,750
	Total Revenues	$ 1,373,967	$ 1,236,058	$ 1,387,250	$ 1,303,688
Transfers					
381 01	Transfer from General Fund	$ 0	$ 229,290	$ 0	$ 0
382 50	Transfer from Solid Waste	0	0	0	0
	Total Transfers	$ 0	$ 229,290	$ 0	$ 0
	Appropriated Retained Earnings	0	0	0	(35,000)
	TOTAL RESOURCES	**$ 1,373,967**	**$ 1,465,348**	**$ 1,387,250**	**$ 1,268,688**

Proposed Budget for Fiscal Year 2017/18

Fund Title:	**Golf Gourse Fund**
Fund/Division Number: 405-4500-572	

	2014/15 Actual	2015/16 Actual	2016/17 Approved	2017/18 Proposed
Budgeted Staffing Level				
Golf Course Manager	1	1	1	1
Golf Pro	0	0	0	1
Assistant Golf Pro	2	2	2	0
Superintendent	1	1	1	0
Cart Attendant	1	0.5	0.5	0
Lead Greenskeeper	1	1	1	0
Greenskeeper	5	5	5	0
Facilities Maint. Supervisor	1	1	1	0
Facilities Attendant	1	1	1	0
Golf Shop Attendant	0	0	0	0
Executive Assistant	0	0	0	0
Director of Golf Course	0	0	0	0
Facilities Program Specialist	0	0	0	0
Total Budgeted Staffing Level	13	13	12.5	2

		2014/15 Actual	2015/16 Actual	2016/17 Approved	2017/18 Proposed
Personnel Services					
1010	Salaries and Wages	$ 398,703	$ 341,626	$ 388,248	$ 115,000
1030	Accrued Compensation	9,059	33,362	5,300	0
1040	Overtime	4,624	4,538	7,500	0
2010	FICA Taxes	30,886	28,138	30,680	8,798
2020	Retirement Contributions	56,785	56,987	56,567	19,953
2030	Life & Health Insurance	101,849	88,767	98,262	16,388
2035	Dental Insurance	7,064	6,241	7,243	877
2040	Workers' Comp.	7,315	5,805	5,655	1,552
	Total Personnel Services	$ 616,285	$ 565,465	$ 599,455	$ 162,568

Proposed Budget for Fiscal Year 2017/18

Fund Title:		**Golf Gourse Fund**			
Fund/Division Number: 405-4500-572					
		2014/15 Actual	**2015/16 Actual**	**2016/17 Approved**	**2017/18 Proposed**
Operating Expense					
3190	Consultant Fees	$ 0	$ 0	$ 0	$ 0
3200	Accounting & Auditing	1,743	1,796	2,000	2,000
3440	Aquatic Weed Control	7,620	7,620	7,620	7,620
3490	Contractual Fees	1,386	3,009	2,000	567,476
3495	Temp Employee Svcs	103,734	106,608	85,000	50,000
4110	Communications	21,677	21,939	20,000	20,000
4120	Freight and Postage	8	4	50	50
4310	Utilities	74,035	63,202	73,086	63,086
4410	Equipment Rental-Golf Carts	40,572	45,779	60,000	60,000
4420	Land Lease	38,034	39,150	37,000	37,000
4510	Insurance & Fidelity Bond	39,477	33,074	34,000	34,000
4610	Building Maintenance	993	6,358	1,000	1,000
4620	Building Supplies	615	795	1,000	1,000
4630	Irrigation Maintenance	15,047	8,710	15,000	0
4651	Vehicle Parts	0	3	0	0
4660	Equipment Maintenance	21,263	22,606	15,000	15,000
4670	Computer Maintenance	422	0	0	0
4675	Software Maintenance	6,288	6,429	5,000	5,000
4810	Advertising	34,551	37,819	30,000	30,000
4925	Cost of Events	486	1,140	1,000	1,000
4930	Cost of Goods Sold	30,246	24,604	25,200	25,200
4932	Liquor Expense	18,692	17,705	13,000	13,000
4935	Merchandise CGS	35,490	37,391	28,000	28,000
4940	Bad Debt Expense	0	0	0	0
4960	Administrative Charges	54,246	57,538	60,000	60,000
4976	License and Fees	733	923	1,000	1,000
4980	Over/Short Expense	(42)	(0)	0	0
4985	Taxes	17,879	18,372	19,447	19,447
4990	Miscellaneous Expense	271	91	600	600

Proposed Budget for Fiscal Year 2017/18

Fund Title:		**Golf Gourse Fund**			
Fund/Division Number: 405-4500-572					
		2014/15 Actual	**2015/16 Actual**	**2016/17 Approved**	**2017/18 Proposed**
Operating Expense contd.					
5110	Office Supplies	2,493	878	1,000	1,000
5120	EDP Supplies	865	1,267	1,000	1,000
5150	Misc Equipment Expense	8,917	0	0	0
5210	Gas and Oil	31,740	24,502	32,051	10,000
5231	Safety Supplies	619	717	600	0
5232	Other Supplies	8,352	7,559	8,000	8,000
5235	Maintenance Supplies	3,216	4,936	3,000	0
5240	Golf Supplies	3,789	3,953	4,000	4,000
5241	Horticultural Supplies	135	0	1,500	0
5242	Chemicals	83,495	89,196	60,000	0
5243	Turf Supplies	7,910	9,700	10,000	0
5244	Fertilizer	62,978	63,209	80,000	0
5250	Uniforms	11,176	12,319	10,000	0
5410	Books,Pubs,Subscriptions&Mbrshp	2,818	2,969	2,000	2,000
5900	Depreciation	135,666	136,142	134,729	134,729
	Total Operating Expense	$ 929,632	$ 920,012	$ 883,883	$ 1,202,208
Capital Outlay					
6200	Buildings	$ 0	$ 0	$ 0	$ 0
6320	Other Structures Facility	0	0	0	0
6410	Office Equip & Machinery	8,917	0	2,000	1,000
6420	Furniture & Furnishings	0	0	0	0
6445	Other Equipment	0	19,324	5,000	5,000
	Total Capital Outlay	$ 8,917	$ 19,324	$ 7,000	$ 6,000
Non-Operating Expense					
9110	Transfer to General	$ 28,000	$ 28,000	$ 28,000	$ 28,000
9300	Loan Principal	0	58	4,597	4,597
9010	Loan Interest	1,170	0	44	44
	Total Non-Operating Expense	$ 29,170	$ 28,058	$ 32,641	$ 32,641
	TOTAL APPROPRIATIONS	**$ 1,584,004**	**$ 1,532,859**	**$ 1,522,979**	**$ 1,403,417**

Proposed Budget for Fiscal Year 2017/18

Fund Title: Fund/Division Number: 406 0000			Sunrise Theatre Fund	
	2014/15 Actual	2015/16 Actual	2016/17 Approved	2017/18 Proposed
Grants				
331 00 00 Federal Grants	$ 0	$ 0	$ 0	$ 0
334 70 10 State Grant/DCF	0	68,942	0	0
Total Grants	$ 0	$ 68,942	$ 0	$ 0
Charges for Services				
347 56 10 Ticket Sales	$ 2,655,816	$ 2,375,275	$ 3,100,000	$ 2,500,000
347 56 11 Ticket Sales - Rentals	204,654	156,312	200,000	250,000
347 56 15 Ticket Handling Fees	121,884	124,266	120,000	120,000
347 56 50 Sponsorship Fees	14,000	20,000	20,000	15,000
347 56 80 Memberships	186,520	181,376	185,000	185,000
347 56 90 Donations & Pledges	11,814	31,337	15,000	15,000
Total Charges for Services	$ 3,194,688	$ 2,888,565	$ 3,640,000	$ 3,085,000
Miscellaneous Revenue				
361 10 00 Interest Earning	$ 563	$ 1,046	$ 600	$ 600
362 14 00 Rents and Royalties	44,895	26,650	45,000	50,000
369 31 00 Reimb. of Expenditures	85,993	250,099	180,000	110,000
369 70 00 Events	27,400	21,350	25,000	20,000
369 89 00 Packaged Sales	161,881	148,774	140,000	140,000
369 90 00 Miscellaneous Revenues	18,219	361	5,200	6,000
369 95 00 Commission/Tips/Merch.	6,687	6,481	6,500	6,500
369 96 00 Late Payment Charges	0	0	0	0
369 97 00 Capital Improvement Fee	0	0	180,000	0
Total Miscellaneous Revenues	$ 345,638	$ 454,761	$ 582,300	$ 333,100
Other Resources				
381 91 00 Transfer from General	$ 0	$ 0	$ 0	$ 0
381 91 00 Transfer from FPRA	450,000	450,000	450,000	450,000
381 00 00 Transfer from Solid Waste	0	0	0	0
Total Other Resources	$ 450,000	$ 450,000	$ 450,000	$ 450,000
Appropriated Retained Earnigs	$ 0	$ 0	$ 0	$ 0
TOTAL RESOURCES	**$ 3,990,326**	**$ 3,862,269**	**$ 4,672,300**	**$ 3,868,100**

Proposed Budget for Fiscal Year 2017/18

Fund Title:	**Sunrise Theatre Fund**
Fund/Division Number: 406-4600-575	

	2014/15 Actual	2015/16 Actual	2016/17 Approved	2017/18 Proposed
Budgeted Staffing Level				
Executive Director	1	1	1	1
Technical Director/Facilities Manager	1	1	1	1
Box House/Operations Manager	1	1	1	1
Marketing & Public Relations Mgr	1	1	1	1
Public Relations & Development Mgr	1	1	1	1
Box Office Clerk	1	1	1	1
Executive Assistant	1	1	1	1
Finance Manager	0	0	0	0
General Manager	0	0	0	0
Total Budgeted Staffing Level	7	7	7	7

		2014/15 Actual	2015/16 Actual	2016/17 Approved	2017/18 Proposed
Personnel Services					
1010	Salaries and Wages	$ 292,769	$ 343,769	$ 421,194	$ 461,473
1030	Accrued Compensation	26,253	6,853	6,000	6,000
1040	Overtime	0	0	5,000	5,000
2010	FICA Taxes	23,701	26,142	33,384	36,465
2020	Retirement Contributions	46,983	52,473	64,354	81,974
2030	Life & Health Insurance	26,628	27,061	39,083	57,007
2035	Dental Insurance	2,694	2,761	3,436	3,615
2040	Workers' Comp	8,480	5,708	5,791	6,331
	Total Personnel Services	$ 427,508	$ 464,767	$ 578,243	$ 657,865
Operating Expense					
3120	Legal Fees	$ 50,725	$ 33,783	$ 0	$ 0
3200	Accounting & Auditing	4,164	4,291	4,300	4,300
3490	Misc. Contract Services	59,821	65,600	75,000	60,000
3491	Custodial	49,644	64,485	60,000	60,000
3492	House Crew	120,940	129,165	125,000	100,000
3493	Support Staff	183,104	150,124	210,000	150,000
3495	Temp Employee Svc	76,823	73,601	66,000	65,000

Proposed Budget for Fiscal Year 2017/18

Fund Title:		**Sunrise Theatre Fund**			
Fund/Division Number: 406-4600-575					
		2014/15 Actual	**2015/16 Actual**	**2016/17 Approved**	**2017/18 Proposed**
Operating Expense contd.					
3499	Security	13,781	17,389	18,500	15,000
4010	Car Allowance	4,200	4,200	4,200	4,200
4020	Travel & Education	105	3,144	4,000	3,000
4040	Hospitality/Entertainment	10,052	6,029	10,000	3,500
4043	Food	88,288	75,585	86,000	60,000
4044	Transportation	2,644	6,076	7,500	4,500
4110	Communications	44,010	48,131	45,000	45,000
4120	Freight and Postage	5,821	5,817	6,500	5,000
4310	Utilities	152,670	160,681	150,000	150,000
4410	Equipment Rental	31,214	21,432	35,000	20,052
4411	Audio Gear	1,250	300	2,500	1,000
4412	Backline	3,205	24,626	40,000	30,000
4413	Lighting	18,412	18,996	25,000	15,000
4414	Rigging	0	0	1,500	1,000
4415	Visual	0	92	3,600	1,000
4510	Insurance & Fidelity Bond	136,260	116,175	126,820	128,000
4540	FLC Liability & Property	3,188	0	3,200	3,200
4610	Building Maintenance	2,698	11,905	20,000	10,000
4640	A/C Maintenance	11,751	13,370	25,000	15,000
4645	Building Repair Supplies	282	314	10,000	4,000
4646	Theatre Supplies	3,528	4,850	8,000	5,000
4660	Equipment Maintenance	663	278	10,000	5,000
4670	Computer Maintenance	665	0	1,900	1,000
4675	Software Maintenance	4,000	3,369	3,500	2,000
4710	Reproduction	0	600	1,800	1,000
4720	Outside Printing	16,131	16,838	20,000	10,000
4810	Advertising	361,261	418,024	410,000	375,000

Proposed Budget for Fiscal Year 2017/18

Fund Title:		**Sunrise Theatre Fund**			
Fund/Division Number: 406-4600-575					
		2014/15 Actual	**2015/16 Actual**	**2016/17 Approved**	**2017/18 Proposed**
Operating Expense contd.					
4925	Cost of Events	1,552,905	1,550,247	1,840,000	1,400,000
4926	Cost of Events/Rent Reimb	267,049	249,653	250,000	274,483
4930	Cost of Goods Sold	0	58	0	0
4932	Packaged Sales	36,206	36,941	42,000	40,000
4933	Concession Supplies	3,870	8,365	7,500	6,500
4940	Bad Debt Expense	600	0	0	0
4950	Settlement of Claims	0	87,500	0	0
4960	Administrative Charges	113,611	114,090	120,000	110,000
4976	Licenses & Fees	775	795	1,000	1,000
4985	Taxes	0	0	1,200	500
4990	Miscellaneous Expense	1,509	3,064	3,100	1,500
5110	Office Supplies	4,659	5,367	7,500	5,000
5120	EDP Supplies	54	565	1,000	1,000
5150	Misc Equipment Expense	2,582	228	2,500	1,000
5230	Cleaning Supplies	6,907	6,502	7,500	7,500
5410	Books,Publications,Subs&Mbrshp	2,649	2,759	3,500	2,500
5900	Depreciation	535,707	535,707	535,000	535,000
	Total Operating Expense	$ 3,990,385	$ 4,101,110	$ 4,441,620	$ 3,742,735
Capital Outlay					
6200	Other Structures Facilities	$ 0	$ 0	$ 0	$ 0
6320	Other Improvements	0	0	180,000	0
6410	Office Equip & Mach	2,558	0	7,437	2,500
	Total Capital Outlay	$ 2,558	$ 0	$ 187,437	$ 2,500
Transfers					
9110	Transfer to General	$ 0	$ 0	$ 0	$ 0
	Total Transfers	$ 0	$ 0	$ 0	$ 0
	TOTAL APPROPRIATIONS	**$ 4,420,450**	**$ 4,565,877**	**$ 5,207,300**	**$ 4,403,100**

Proposed Budget for Fiscal Year 2017/18

Fund Title: / Fund/Division Number: 420-2902		Building Inspection Fund			
		2014/15 Actual	2015/16 Actual	2016/17 Approved	2017/18 Proposed
Licenses and Permits					
322 10	Permits-Building Dept.	$ 712,479	$ 766,851	$ 785,000	$ 785,000
322 20	Inspections	11,911	12,630	15,000	15,000
322 90	Other Permit Fees	407,897	475,643	500,000	500,000
329 40	Contractor's License	51,040	51,820	55,000	55,000
	Total Licenses and Permits	$ 1,183,327	$ 1,306,944	$ 1,355,000	$ 1,355,000
Grants					
331 10	General Government	$ 0	$ 0	$ 0	$ 0
	Total Grants	$ 0	$ 0	$ 0	$ 0
Charge for Services					
341 40	Cert, Copying, Rcd Search	$ 1,080	$ 216	$ 2,000	$ 2,000
341 60	Administration Fees	0	0	0	0
341 61	Demo & Flood Plain Mgmnt	6,881	0	0	0
341 94	Credit Card Process Fees	14,682	21,026	20,000	20,000
	Total Charges for Services	$ 22,644	$ 21,243	$ 22,000	$ 22,000
Fines & Forfeits					
354 60	Unlicensed Contracting	$ 2,005	$ 2,100	$ 3,000	$ 3,000
	Total Fines & Forfeits	$ 2,005	$ 2,100	$ 3,000	$ 3,000
Miscellaneous Revenue					
361 10	Interest on Investments	$ 1,283	$ 2,657	$ 2,657	$ 0
369 31	Reimbursement of Expeditures	0	419	0	0
369 43	Contractual CDBG	0	1,750	0	0
369 57	St. Lucie County	5,718	11,412	0	0
369 90	Other Misc. Revenues	17,428	16,548	16,000	16,000
	Total Miscellaneous Revenues	$ 24,429	$ 32,786	$ 18,657	$ 16,000
	Total Revenues	$ 1,232,405	$ 1,363,072	$ 1,398,657	$ 1,396,000
Interfund Transfers					
381 10	General Fund	$ 197	$ 0	$ 0	$ 0
	TOTAL Interfund Transfers	$ 197	$ 0	$ 0	$ 0
	Appropriated Retained Earnings	(263,488)		(8,852)	109,102
	TOTAL RESOURCES	**$ 969,114**	**$ 1,363,072**	**$ 1,389,805**	**$ 1,505,102**

Proposed Budget for Fiscal Year 2017/18

Fund Title:	**Building Inspection Fund**
Fund/Division Number: 420-2902-524	

	2014/15 Actual	2015/16 Actual	2016/17 Approved	2017/18 Proposed
Budgeted Staffing Level				
Building Official	1	1	1	1
Building Department Coordinator	1	1	1	1
CRS Coordinator	0	0	0	1
Executive Assistant	1	1	1	1
Administrative Assistant	0	0	0	1
Building Inspector	3	3	4	4
Building Inspector/Plans Examiner (3 p/t)	0	0	0	1.5
Building Inspector /Investigator	0	0	0	1
Senior Permit Specialist	1	1	1	2
Permit Specialist	3	3	4	4
Plan Examiner	0	0	1	0
Deputy Building Official	1	0	0	0
Total Budgeted Staffing Level	11	10	13	17.5

	2014/15 Actual	2015/16 Actual	2016/17 Approved	2017/18 Proposed
Personnel Services				
1010 Salaries and Wages	$ 447,858	$ 451,610	$ 621,763	$ 776,284
1030 Accrued Compensation	2,480	8,299	7,000	7,000
1040 Overtime	8,364	13,718	5,000	5,000
2010 FICA Taxes	34,360	35,672	48,483	60,304
2020 Retirement Contributions	67,333	71,059	94,367	136,767
2030 Life & Health Insurance	100,199	79,319	111,898	144,851
2035 Dental Insurance	7,253	6,671	8,620	11,251
2040 Workers' Compensation	10,109	6,266	8,783	9,945
Total Personnel Services	$ 677,957	$ 672,614	$ 905,915	$ 1,151,402
Operating Expense				
3120 Legal Fees	$ 35,000	$ 0	$ 19,000	$ 19,000
3200 Accounting & Auditing	1,091	1,124	1,200	1,200
3490 Contractual Fees	98,621	152,353	101,000	51,000

Proposed Budget for Fiscal Year 2017/18

Fund Title:	Building Inspection Fund			
Fund/Division Number: 420-2902-524				
	2014/15 Actual	2015/16 Actual	2016/17 Approved	2017/18 Proposed
Operating contd.				
3495 Temp Employee Svcs	104,186	115,693	65,000	30,000
4020 Travel and Education	1,872	4,286	5,000	5,000
4110 Communications	21,053	18,545	20,000	20,000
4120 Freight and Postage	3,015	5,188	5,000	5,000
4410 Equipment Rental	0	5,740	7,000	7,000
4510 Liability	8,447	8,156	7,000	7,000
4650 Vehicle Maintenance	14	227	2,000	2,000
4651 Vehicle Parts	3,902	1,957	3,000	3,000
4652 Tires & Batteries	348	389	1,000	1,000
4660 Equipment Maintenance	5,720	526	4,000	4,000
4670 Computer Maintenance	2,298	238	8,000	8,000
4675 Software Maintenance	52,739	50,497	65,000	65,000
4710 Reproduction	1,579	1,894	2,000	2,000
4720 Outside Printing	684	1,419	1,000	1,000
4810 Advertising	0	292	500	500
4960 Administrative Fees	91,000	91,260	95,000	95,000
4990 Miscellaneous Expenses	941	4,371	1,000	1,000
5110 Office Supplies	2,891	4,863	4,000	4,000
5120 EDP Supplies	1,037	2,252	2,000	2,000
5150 Misc. Equipment	12,808	3,295	1,000	1,000
5210 Gas and Oil	9,218	6,310	12,000	12,000
5232 Other Supplies	307	35	1,000	1,000
5410 Books, Pubs, Subscriptions&Mbrshp	6,729	5,062	6,000	6,000
5900 Depreciation	0	0	0	0
Total Operating Expense	$ 465,499	$ 485,973	$ 438,700	$ 353,700
Capital Outlay				
6410 Office Equipment & Mach	$ 12,388	$ 0	$ 42,533	$ 0
6420 Furniture & Furnishings	0	684	0	0
Total Capital Outlay	$ 12,388	$ 684	$ 42,533	$ 0
Non-operating Expenses				
9201 Debt Service/Radios	$ 0	$ 0	$ 0	$ 5,277
Total Capital Outlay	$ 0	$ 0	$ 0	$ 5,277
TOTAL APPROPRIATIONS	**$ 1,155,844**	**$ 1,159,271**	**$ 1,387,148**	**$ 1,505,102**

City Commission Regular Meeting **11.g.**

Meeting Date: 09/18/2017

Re: Ordinance 17-032 (Zoning Text Amendment) -Wholesale Trade in the Commercia Parkway Zone (CP-1)

Submitted For: Rebecca Grohall, Director, Planning & Zoning

SUBJECT:

Legislative Hearing - Ordinance 17-032, Amending City Code Section 22-22 - Allowed Uses, specifically within the Commercial Parkway Zone (CP-1) ; to classify Wholesale Trade as a permitted use within the subject district. FIRST READING

SUMMARY:

- The applicant, Fort Pierce Business Center LLC, and representative, Daniel Sorrow, AICP of Cotleur & Hearing, have filed a request for a Text Amendment to Chapter 22-Zoning,to allow Wholesale Trade as a permitted use in the Commercial Parkway Zone (CP-1).
- Wholesale trade establishments, as defined by City Code, are businesses which generally have substantial quantities of merchandise on the premises and which are primarily engaged in selling merchandise to other wholesalers, retailers, manufacturers, other businesses, governments or institutions.
- The Commercial Parkway Zone (CP-1) is established for the purpose of providing space for large lot development along principal vehicular approaches into the city. This is a mixed use district which should provide for certain types of office, commercial, and industrial operations which are typically characterized by a business park setting. This district may function as a transition zone between commercial/light industrial activities and uses which may be sensitive to nuisance such as residential land uses.
- The CP-1 district is currently established entirely south of State Road 70 (Okeechobee Road), in between the Florida Turnpike and Interstate 95.
- The Planning Board, at their August 8th, 2017 meeting, voted unanimously to recommend approval of the presented amendment.

RECOMMENDATION:

Approval

ALTERNATIVES:

Amend Ordinance 17-032 to provide for Wholesale Trade as a Conditional Use in the CP-1 District
Deny Ordinance 17-032, rejecting the proposed amendment to Uses Allowed in the CP-1 District

RESPONSIBLE STAFF:

Kori Benton, Senior Planner

COORDINATED WITH:

Technical Review Committee

Fiscal Impact

OTHER INFORMATION:

No Fiscal Impact is presented with this request.

Attachments

Proposed Ordinance 17-032 (To be formatted)
Staff Report
District Boundary & Adjacent Zoning Districts Map
Application
Zoning Text Amendment Narrative
PB Minutes - August 2017

Form Review

Inbox	Reviewed By	Date
City Manager	Nick Mimms	09/13/2017 10:33 AM

Form Started By: Kori Benton Started On: 08/31/2017 10:44 AM
Final Approval Date: 09/13/2017

ORDINANCE NO. 17-032

AN ORDINANCE AMENDING THE CODE OF ORDINANCES OF THE CITY OF FORT PIERCE, FLORIDA; AMENDING CHAPTER 22, ARTICLE III, BASIC ZONING DISTRICTS, SECTION 22-22, ALLOWED USES TO CLASSIFY WHOLESALE TRADE AS A PERMITTED USE IN THE COMMERCIAL PARKWAY, CP-1, ZONE; PROVIDING FOR A SEVERABILITY CLAUSE; PROVIDING FOR REPEAL OF ORDINANCES OR PARTS THEREOF IN CONFLICT; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Fort Pierce land development code provides for regulation of uses allowed in zoning districts established within the City limits;

WHEREAS, an owner of real property within the City of Fort Pierce has petitioned the City of Fort Pierce to amend the allowable uses within the Commercial Parkway, CP-1, zone to provide for Wholesale Trade establishments in said district;

WHEREAS, the City of Fort Pierce Planning Board held a public meeting on August 8th, 2017, to consider the land development code amendment and recommended approval of the amendment based upon consistency with the City's Comprehensive Plan; and

WHEREAS, the proposed amendment has been reviewed and found in accordance with City Code Sections 22-35.1 Commercial Parkway Zone (CP-1) and 22-131 - Basic amendment standards as the amendment is consistent with the comprehensive plan; the amendment will not have an adverse effect on the ability of the city to satisfy land and water use needs and meet transportation demands and provide community facilities and services; and the amendment will promote and protect the public health, safety and general welfare.

NOW, THEREFORE, BE IT ORDAINED by the City Commission of the City of Fort Pierce, Florida as follows:

SECTION 1. Section 22-22 is hereby amended so that the same shall read as follows:

Sec. 22-22. - Allowed Uses.

(a) *Uses listed.* Uses listed are allowed in each zoning district in accordance with the Use Table.

(b) *Permitted uses.* Uses identified with a "P" in the Use Table are permitted in the subject zoning district provided that the uses will not violate basic use standards specified in each zoning district, other applicable use standards, additional zoning ordinance provisions and other city laws.

(c) *Conditional uses.* Uses identified with a "C" in the Use Table are permitted in the subject zoning district, if the city commission, after a public hearing, determines that the location and development plans comply with applicable standards and will not violate basic use standards specified in each zoning district, other applicable use standards, additional zoning ordinance provisions and other city laws.

(d) *Prohibited uses.* Uses identified with a "-" in the Use Table are expressly prohibited.

(e) *Use table.*

ZONING DISTRICT	E1	E2	E3	R1	R2	R3	R4	R4A	R5	C1	C2	C3	C4	C5	C6	CP	I1	I2	I3	OS1	OS2	A1	A2
RESIDENTIAL																							
Household Living																							

ZONING DISTRICT	E1	E2	E3	R1	R2	R3	R4	R4A	R5	C1	C2	C3	C4	C5	C6	CP	I1	I2	I3	OS1	OS2	A1	A2
–Detached House	P	P	P	P	P	P	P	P	C	C	C	-	-	C	-	-	-	-	-	-	C	-	-
–Duplex	-	-	-	-	-	C	P	P	C	C	C	-	-	C	-	-	-	-	-	-	-	-	-
–Townhouse	-	-	-	-	-	C	P	P	P	C	C	-	-	C	-	-	-	-	-	-	-	-	-
–Multi-Dwelling Building	-	-	-	-	-	C	P	P	P	C	C	C	-	C	C	-	-	-	-	-	-	-	-
–Mobile or Manufactured Home	-	-	-	-	-	C	C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
–Manufactured Home Park or Subdivision	-	-	-	-	-	C	C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
–Mobile Home Park	-	-	-	-	-	C	C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
–Vertical Mixed-Use Building	-	-	-	-	-	-	C	C	P	P	P	P	P	P	P	-	-	-	-	-	-	-	-
Home Occupations (per requirements of Section 22-63)	P	P	P	P	P	P	P	P	P	-	-	-	-	P	-	-	-	-	-	-	-	-	-
Group Living (except as noted below)	-	-	-	-	C	C	C	C	C	C	-	C	C	C	-	-	-	-	-	-	-	-	-
–Community Residential Home, Type 1 (1–6 residents)	P	P	P	P	P	P	P	P	P	-	-	-	-	-	-	-	-	-	-	-	-	-	-
–Community Residential Home, Type 2 (7-14 residents)	-	-	-	-	-	-	C	-	C	C	-	C	C	-	-	-	-	-	-	-	-	-	-
–Dormitories, Fraternity and Sorority Houses	-	-	-	-	-	C	C	C	C	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PUBLIC AND CIVIC																							
Community/Cultural (except as noted below)	-	-	-	-	C	C	C	C	C	C	C	P	P	C	C	C	-	-	-	C	-	-	-
–Community Center	-	-	-	-	C	C	C	C	C	-	C	P	P	C	-	C	-	-	-	C	-	-	-
–Fraternal Organization/Lodge	-	-	-	-	C	C	C	C	C	-	C	P	P	C	-	C	-	-	-	C	-	-	-
–Library or Cultural Exhibit	-	-	-	-	C	C	C	C	C	-	C	P	P	C	-	C	-	-	-	C	-	-	-
–Environmental Research and Education Facilities	-	-	-	-	-	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C
Day Care	-	-	-	-	C	C	C	C	C	C	C	C	-	C	-	-	-	-	-	-	-	-	-
–Adult Day Care Center	-	-	-	-	C	C	C	C	C	C	C	C	-	C	-	-	-	-	-	-	-	-	-
–Day Care Center	-	-	-	-	C	C	C	C	C	C	C	C	-	C	-	-	-	-	-	-	-	-	-
–Child Care Facility	-	-	-	-	C	C	C	C	C	C	C	C	-	C	-	-	-	-	-	-	-	-	-
–Family Day Care Home	P	P	P	P	P	P	P	P	P	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Educational Facilities																							
–College or University	-	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	-	-	-	-
–Elementary, Middle or High School	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	-	-	-	-	-	-	-
–Marine Research/Education Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		P	-	-	-	C	-
Government Facilities (except as noted below)	-	-	-	-	-	-	-	-	-	C	C	P	P	C	-	C	-	-	-	-	-	C	C
–Post Office	-	-	-	-	-	-	-	-	-	C	C	P	P	-	-	C	-	-	-	-	-	-	-
–Safety Service	C	C	C	C	C	C	C	C	C	P	P	P	P	P	P	P	P	P	P	-	-	C	C
Medical Facilities (except as noted below)	-	-	-	-	C	C	C	-	C	C	-	C	-	C	-	-	-	-	-	-	-	-	-
–Hospital	-	-	-	-	C	C	C	-	C	C	-	C	C	-	-	-	-	-	-	-	-	-	-
–Nursing Home	-	-	-	-	C	C	C	-	C	C	-	C	C	-	-	-	-	-	-	-	-	-	-
Park and Open Space (except as noted below)	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	C	C	-

ZONING DISTRICT	E1	E2	E3	R1	R2	R3	R4	R4A	R5	C1	C2	C3	C4	C5	C6	CP	I1	I2	I3	OS1	OS2	A1	A2
–Cemetery/Columbarium/ Mausoleum	C	C	C	C	C	C	-	-	C	C	C	C	-	-	-	-	-	-	-	C	-	-	-
–Country Club/Golf Course	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	-	-	-	C	-	-	-
–Game and Wildlife Management Preserves	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	P	P	P	-
–Water Dependent Recreation Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	C	-	C	C
Passenger Terminal																							
–Airport/Heliport	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	C	C	C	-	-	-	-
–Rail/Bus Terminal	-	-	-	-	-	-	-	-	-	C	C	C	C	-	C	C	C	C	C	-	-	-	-
–Bus Shelter	C	C	C	C	C	C	P	P	P	P	P	P	P	P	P	P	P	P	P	-	-	-	-
–Taxi Terminal	-	-	-	-	-	-	-	-	-	C	C	C	C	-	C	C	C	C	C	-	-	-	-
Religious Institution	C	C	C	C	C	C	C	C	C	C	C	P	P	C	-	C	-	-	-	-	-	-	-
Social Service Institution (except as noted below)	-	-	-	-	-	-	-	-	-	C	-	C	C	-	-	-	C	C	-	-	-	-	-
–Halfway Houses	-	-	-	-	-	C	C	C	C	C	-	C	C	-	-	-	C	-	-	-	-	-	-
Utilities																							
–Minor, other	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	P	C	P	C	C	C	C
–Major	-	-	-	-	-	-	-	-	-	-	-	C	C	C	C	C	C	C	P	C	C	C	C
–Utility Cabinets, Above Ground	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	C	C	C	C
COMMERCIAL																							
Eating and Drinking Establishments																							
–Brew Pub	-	-	-	-	-	-	-	-	C	P	C	P	P	P	P	C	C	C	-	-	-	-	-
–Coffee Shop	-	-	-	-	-	-	C	-	C	C	P	P	P	P	P	C	C	C	-	-	-	-	-
–Neighborhood Bistro	-	-	-	-	-	-	-	-	C	C	C	P	P	P	P	C	C	C	-	-	-	-	-
–Neighborhood Café	-	-	-	-	-	-	-	-	C	C	C	P	P	P	P	C	C	C	-	-	-	-	-
–Restaurants, Fast Food	-	-	-	-	-	-	-	-	C	-	-	P	P	P	P	C	C	C	-	-	-	-	-
–Restaurant and Bar	-	-	-	-	-	-	-	-	C	C	C	P	P	P	P	C	C	C	-	C	-	-	C
–Wine/Cigar Bar	-	-	-	-	-	-	-	-	C	C	C	P	P	P	P	C	C	C	-	-	-	-	-
Entertainment, Indoor (except as noted below)	-	-	-	-	-	-	-	-	-	-	-	P	P	P	-	-	-	-	-	C	-	-	-
–Adult Establishment	-	-	-	-	-	-	-	-	-	-	-	P	-	-	-	-	-	-	-	-	-	-	-
–Arcade Amusement Center	-	-	-	-	-	-	-	-	-	-	-	C	-	-	-	-	-	-	-	-	-	-	-
–Bar or Nightclub	-	-	-	-	-	-	-	-	-	-	-	P	P	P	-	-	-	-	-	-	-	-	-
–Theater	-	-	-	-	-	-	-	-	-	-	-	P	P	P	-	-	-	-	-	-	-	-	-
Entertainment, Outdoor (except as noted below)	-	-	-	-	-	-	-	-	-	-	-	C	-	P	-	-	-	-	-	C	-	-	-
–Batting Cages, Driving Ranges	-	-	-	-	-	-	-	-	-	-	-	P	P	P	-	-	-	-	-	-	-	-	-
–Stables or Equestrian Facilities	C	C	C	-	-	-	-	-	-	-	-	P	-	P	-	-	-	-	-	-	-	-	-
–Stadium or Arena	-	-	-	-	-	-	-	-	-	-	-	C	-	C	C	-	C	C	-	-	-	-	-
Marine-Related Commercial (except as noted below)	-	-	-	-	-	-	-	-	-	C	-	P	P	C	P	-	-	C	-	C	-	-	C
–Boat and Marine Equipment Sales	-	-	-	-	-	-	-	-	-	-	-	P	C	C	P	-	-	C	-	-	-	-	-
–Marina/Boat Livery	-	-	-	-	-	-	-	-	-	C	-	C	C	C	C	-	-	P	-	C	-	-	C
Office																							
–Administrative, Professional, General, Medical Office	-	-	-	-	-	-	C	C	C	P	P	P	P	P	P	P	C	C	-	-	-	-	-
–Day Labor Employment Agency	-	-	-	-	-	-	-	-	-	P	C	P	P	-	-	P	-	-	-	-	-	-	-

ZONING DISTRICT	E1	E2	E3	R1	R2	R3	R4	R4A	R5	C1	C2	C3	C4	C5	C6	CP	I1	I2	I3	OS1	OS2	A1	A2
–Medical and Dental Clinic	-	-	-	-	-	-	-	-	-	P	C	P	P	C	-	P	-	C	-	-	-	-	-
–Television and Radio Studios	-	-	-	-	-	-	-	-	-	P	P	P	P	P	C	P	-	C	-	-	-	-	-
Overnight Accommodations																							
–Bed & Breakfast	-	-	-	-	-	-	C	C	C	C	P	P	P	P	-	-	-	-	-	-	-	-	-
–Dwelling Rental	-	C	C	C	C	C	C	C	C	-	-	-	P	P	-	-	-	-	-	-	-	-	-
–Hotel/Motel	-	-	-	-	-	-	-	-	-	-	-	P	P	P	P	C	-	-	-	-	-	-	-
–Recreational Vehicle Park	-	-	-	-	-	-	-	-	-	-	-	C	-	C	-	-	-	-	-	-	-	-	-
–Resort Hotel	-	-	-	-	-	-	-	-	-	-	-	P	P	P	P	-	-	-	-	-	-	-	-
Parking, Commercial	-	-	-	-	-	-	-	C	-	C	-	P	C	C	-	C	-	C	-	-	-	-	-
Retail Sales & Service, Sales-Oriented (except as noted below)	-	-	-	-	-	-	-	-	-	-	-	P	P	P	-	C	-	-	-	-	-	-	-
–Art Gallery	-	-	-	-	-	-	-	-	-	C	C	P	P	P	-	C	-	-	-	-	-	-	-
–Farmers Market or Farm Stand	P	-	-	-	-	-	-	-	-	-	-	P	P	P	-	C	C	-	-	-	-	-	-
–Grocery or Liquor Store	-	-	-	-	-	-	C	-	C	-	P	P	P	C	-	C	-	-	-	-	-	-	-
–Neighborhood Commercial Sale	-	-	-	-	C	C	P	P	P	-	P	P	P	C	-	C	-	-	-	-	-	-	-
–Office Supplies & Electronics	-	-	-	-	-	-	-	-	-	-	-	P	P	P	-	C	-	-	-	-	-	-	-
–Pet Stores	-	-	-	-	-	-	-	-	-	-	-	P	P	P	-	C	-	-	-	-	-	-	-
Retail Sales & Service, Personal-Service Oriented (except as noted below)	-	-	-	-	-	-	-	-	-	-	-	P	P	P	-	C	-	-	-	-	-	-	-
–Art Studio	-	-	-	-	-	-	-	-	-	-	-	P	P	P	-	C	-	-	-	-	-	-	-
–Animal Care Facilities & Service	-	-	-	-	-	-	-	-	-	-	-	C	-	P	-	C	-	-	-	-	-	-	-
–Animal Grooming Services	-	-	-	-	-	-	-	-	-	-	-	P	P	P	-	C	-	-	-	-	-	-	-
–Check Cashing/Loan Service	-	-	-	-	-	-	-	-	-	-	-	P	-	-	-	-	-	-	-	-	-	-	-
–Educational Service Establishments	-	-	-	-	-	-	-	-	C	C	C	P	P	C	P	P	P	C	C	-	-	-	-
–Laundry & Dry Cleaners Pick-Up	-	-	-	-	-	-	C	C	C	C	P	P	P	P	-	C	-	-	-	-	-	-	-
–Laundromat	-	-	-	-	-	-	C	C	C	C	P	P	P	C	-	C	-	-	-	-	-	-	-
–Mortuaries or Funeral Homes	-	-	-	-	-	-	-	-	-	-	-	P	P	-	-	C	-	-	-	-	-	-	-
–Neighborhood Commercial Services	-	-	-	-	C	C	P	P	P	C	P	P	P	P	-	C	-	-	-	-	-	-	-
–Pawn Shop	-	-	-	-	-	-	-	-	-	-	-	P	P	C	-	C	-	-	-	-	-	-	-
–Personal Improvement Service	-	-	-	-	-	-	C	C	C	C	-	P	P	P	-	C	-	-	-	-	-	-	-
–Veterinary (Without Outdoor Runs)	-	-	-	-	-	-	-	-	-	-	-	P	P	P	-	C	-	-	-	-	-	-	-
Retail Sales & Service, Repair-Oriented	-	-	-	-	-	-	-	P	-	C	-	P	P	P	-	P	-	-	-	-	-	-	-
Self-Service Storage	-	-	-	-	-	-	-	-	-	-	-	C	-	C	C	-	P	-	P	-	-	-	-
Vehicle Sales & Service																							
–Automobile Rentals	-	-	-	-	-	-	-	-	-	-	-	P	C	C	C	C	P	-	P	-	-	-	-
–Automobile Sales	-	-	-	-	-	-	-	-	-	-	-	P	C	C	C	C	P	-	P	-	-	-	-
–Boat Rentals	-	-	-	-	-	-	-	-	-	-	-	P	C	P	C	C	P	-	P	-	-	C	P
–Boat Sales	-	-	-	-	-	-	-	-	-	-	-	P	C	C	C	C	P	-	P	-	-	-	P
–Fueling Station	-	-	-	-	-	-	-	-	-	C	C	P	C	C	-	C	-	P	-	-	-	-	-
–Travel Plaza	-	-	-	-	-	-	-	-	-	-	-	P	-	-	-	C	-	-	-	-	-	-	-
–Truck Stop	-	-	-	-	-	-	-	-	-	-	-	P	-	-	-	C	-	-	-	-	-	-	-
–Vehicle Repair, General	-	-	-	-	-	-	-	-	-	-	-	C	C	-	-	C	-	-	-	-	-	-	-

ZONING DISTRICT	E1	E2	E3	R1	R2	R3	R4	R4A	R5	C1	C2	C3	C4	C5	C6	CP	I1	I2	I3	OS1	OS2	A1	A2
–Vehicle Repair, Limited	-	-	-	-	-	-	-	-	-	-	-	P	C	-	-	P	-	-	-	-	-	-	-
–Vehicle Storage	-	-	-	-	-	-	-	-	-	-	-	C	-	-	C	-	P	C	P	-	-	-	-
INDUSTRIAL																							
Artisan	-	-	-	-	-	-	-	-	-	-	-	C	C	-	-	P	P	-	P	-	-	-	-
–Cabinet Shops, Woodworking	-	-	-	-	-	-	-	-	-	-	-	C	C	-	C	P	P	-	P	-	-	-	-
Light Industrial Service (except as noted below)	-	-	-	-	-	-	-	-	-	-	-	C	-	-	-	P	P	-	P	-	-	-	-
–Catering Facility, Large-Scale	-	-	-	-	-	-	-	-	-	-	-	C	-	-	-	P	P	-	P	-	-	-	-
–Crematorium	-	-	-	-	-	-	-	-	-	-	-	C	-	-	-	-	-	-	-	-	-	-	-
–Building Maintenance Facilities And Services	-	-	-	-	-	-	-	-	-	-	-	C	-	-	C	-	-	-	-	-	-	-	-
–Contractors/Others Performing Services Off-Site	-	-	-	-	-	-	-	-	-	-	-	C	-	-	-	P	P	-	P	-	-	-	-
–Microbrewery	-	-	-	-	-	-	-	-	-	C	C	C	C	C	C	C	-	-	-	-	-	-	-
–Research Service	-	-	-	-	-	-	-	-	-	-	-	C	-	-	P	P	P	-	P	-	-	-	-
Marine-Related Industrial	-	-	-	-	-	-	-	-	-	-	-	C	-	-	P	-	C	P	P	-	-	-	P
Warehouse & Freight (except as noted below)	-	-	-	-	-	-	-	-	-	-	-	C	-	-	-	P	P	C	P	-	-	-	-
–Parcel Service	-	-	-	-	-	-	-	-	-	-	-	P	P	-	-	P	P	C	P	-	-	-	-
Waste-Related Use (except as noted below)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	C	C	C	-	-	-	-
–Solid Waste Separation, Transfer Station	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	C	C	C	-	-	-	-
–Recycling Center	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	C	C	C	C	-	-	-	-
–Wrecking or Salvage Yard	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	C	C	C	-	-	-	-
Wholesale Trade	-	-	-	-	-	-	-	-	-	-	-	C	-	-	-	**P**	P	C	P	-	-	-	-
Heavy Industrial (except as noted below)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	P	-	-	-	-
–Heavy Equipment Sales & Rentals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	P	C	P	-	-	-	-
–Processing of Food & Related Products	-	-	-	-	-	-	-	-	-	-	-	-	-	-	C	-	C	P	P	-	-	-	-
OTHER																							
Aquaculture Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	C	-	-	-	C	C
Community Gardens	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	-	-
Dock/Moorage Facility (except as noted below)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	C	C
–Docks for Single Family Homes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	P	P
– Docks for Single Family Homes on canals within Surfside or Jennings Cove	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	C	C
Navigational Aids	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	P	P
Telecommunication Facility																							
–Antenna Support Structure	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C
–Antenna (on existing structure)	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P

SECTION 2. The provisions of this Ordinance are declared to be severable and if any section, sentence, clause, or phrase of this Ordinance shall, for any reason, be held to be invalid or unconstitutional, such decision shall not affect the validity of the remaining sections, sentences, clauses, and phrases of this Ordinance but shall remain in effect, it being the legislative intent that this Ordinance shall stand notwithstanding the invalidity of any part.

SECTION 3. All ordinances or parts of ordinances in conflict herewith are and the same shall be repealed and shall be of no further force or effect whatsoever.

SECTION 4. This Ordinance is and the same shall become effective immediately upon final passage.

STATE OF FLORIDA

COUNTY OF ST. LUCIE

APPROVED AS TO FORM & CORRECTNESS:

_____

James M. Messer, City Attorney

WE, THE UNDERSIGNED, Mayor Commissioner and the City Clerk of the City of Fort Pierce, Florida, do hereby certify that the foregoing and above Ordinance No.17- 032 was duly advertised by title only in the St. Lucie News Tribune on September 2nd 2017 and September XX, 2017; copy of said Ordinance was made available at the office of the City Clerk to the public upon request; said Ordinance was duly introduced, read by title only, and passed on first reading by the City Commission of the City of Fort Pierce, Florida, on September 18th, 2017; and was duly introduced, read by title only, and passed on second and final reading October 2nd, 2017, by the City Commission of the City of Fort Pierce, Florida.

IN WITNESS HEREWITH, we hereunto set our hands and affix the Official Seal

of the City of Fort Pierce, Florida, this __ day of , 2017.

_____

MAYOR COMMISSIONER

ATTEST:

_____

CITY CLERK

(CITY SEAL)

THE SUNRISE CITY
FORT PIERCE
PLANNING DEPARTMENT Florida

TO: Nicholas Mimms, PE, City Manager

THROUGH: Rebecca Grohall, AICP, Planning Director

FROM: Kori Benton, Senior Planner

SUBJECT: Ordinance 17-032: Amending Chapter 22-22 Allowed Uses
Permitting Wholesale Trade in the Commercial Parkway Zone (CP-1)

DATE: August 5, 2017

STAFF REPORT

Applicant:
Fort Pierce Business Center LLC
10 Wall Street
Norwalk CT 06850

Representative:
Daniel Sorrow, AICP
Cotleur & Hearing
1934 Commerce Lane, Suite 1
Jupiter, FL 33458

Requested Action:

Review and approval of Ordinance 17-032, Amending City Code Section 22-22 - Allowed Uses, specifically within the Commercial Parkway Zone (CP-1) ; to classify Wholesale Trade as a permitted use within the subject district.

Staff Analysis:

The applicant and representative have filed a request for a Text Amendment to Chapter 22-Zoning, to allow Wholesale Trade as a permitted use in the Commercial Parkway Zone (CP-1). zoning district, whereas Wholesale Trade is not currently permitted, or eligible as a Conditional Use, in the CP-1 district.

The City's land development code defines wholesale trade as follows (Sec. 22-3.):

Wholesale trade establishments: Businesses which generally have substantial quantities of merchandise on the premises and which are primarily engaged in selling merchandise to other wholesalers, retailers, manufacturers, other businesses, governments or institutions.

The proposal, as presented, would permit *Wholesale trade establishments* within the Commercial Parkway Zone (CP-1) provided that the uses will not violate basic use standards specified in each zoning district, other applicable use standards, additional zoning ordinance provisions and other city laws.

The CP-l district is established for the purpose of providing space for large lot development along principal vehicular approaches into the city. This is a mixed use district which should provide for certain types of office, commercial, and industrial operations which are typically characterized by a business park setting. This district may function as a transition zone between commercial/light industrial activities and uses which may be sensitive to nuisance such as residential land uses.

The CP-1 District at this time is exclusively coupled with the General Commercial (GC) land use designation. The General Commercial designation provides for higher intensity commercial developments or horizontal and vertical mixed-use developments. Uses allowed within this designation include multifamily residential, intensive and general commercial, retail, service, offices, tourist/entertainment facilities, hotels/motels, parks and recreation, along with compatible public, quasi-public, and special uses. This land use designation allows for a maximum density of 15 dwelling units per acre and a maximum FAR of 1.0. Development shall include either commercial or mixed uses fronting major roadway corridors with higher intensity near major intersections. Residential uses may comprise up to 20% of the total floor area of the General Commercial future land use designation.

The CP-1 district may function as a transition zone between commercial/light industrial activities, the integration of Wholesale Trade within the district is consistent with the purpose of the district and parameters of the land use designation.

The district is currently established entirely south of State Road 70 (Okeechobee Road), in between the Florida Turnpike and Interstate 95. The district is generally adjacent to commercial uses and several hospitality venues, therefore "Wholesale Trade" is most suitable when appropriately placed within a developed facility, or establishment, with adherence to the following use standards adopted for the district:

Sec. 22-35.1. - Commercial Parkway Zone (CP-1).

(e) Other applicable use standards.

(4) Materials or objects which would detract from the open space character of an uncovered or unenclosed area will not be permitted in such an area.

Placement of substantial quantities of merchandise on the premises by the user should generally be accommodated within an establishment, or considered for placement outside of the establishment only in an organized and finished state with review of other safeguards oriented to not detract from the open space character of an uncovered or unenclosed area or adjacent users.

Basic amendment standards (City Code Section 22-131)

Before an amendment is approved, findings will be made that the following standards are satisfied:

(1)The amendment is consistent with the comprehensive plan;
(2)The amendment will not have an adverse affect on the ability of the city to:
a. Satisfy land and water use needs; and
b. Meet transportation demands and provide community facilities and services; and
(3)The amendment will promote and protect the public health, safety and general welfare.

The City of Fort Pierce Comprehensive Plan advances a variety of goals, policies, and objectives centered on economic development and diversity of industry through appropriate siting and integration of targeted industries with surrounding districts, as presented below:

1.10 Objective:

The City shall promote economic growth through commercial and industrial development to create employment opportunities and increase the City's tax and economic base.

The presented amendment is in accordance with the policies of the comprehensive plan and generally consistent with the basic amendment standards adopted by the City land development code.

Wholesale trade is a similar use to other permissible uses in this district, with comparable demands for public facilities. Traffic generated by this use is comparable to other permissible uses in the district such as Light Industrial Service and Warehouse and Freight.

The proposed amendment does not present adverse impacts to the public health, safety, or welfare of the community, when proper site development standards are integrated such as landscaping, lighting, and other provisions to provide site buffering and security.

Technical Review Committee

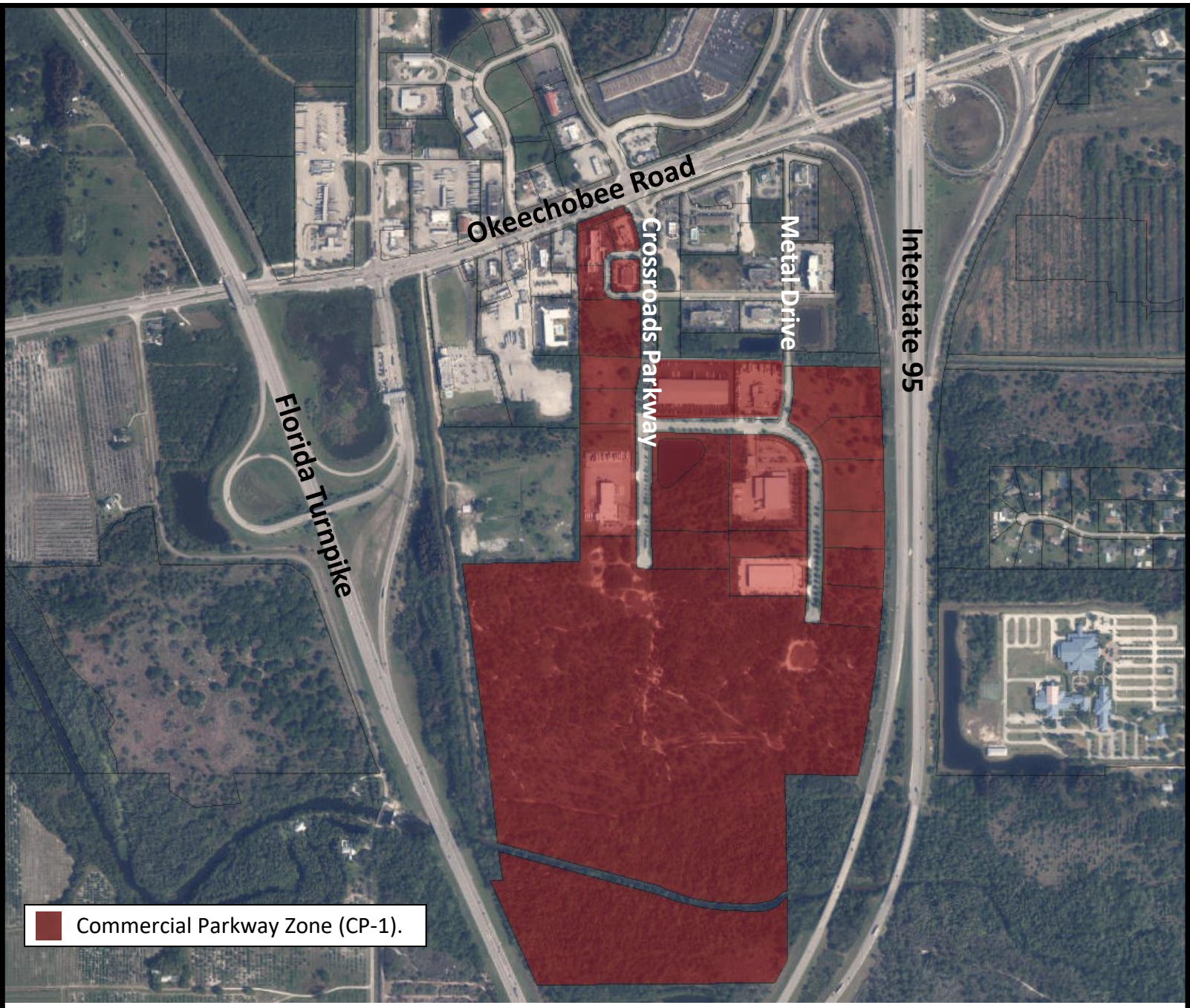
All affected departments have reviewed and approved the proposed amendment with regards requirements of the City Code.

Planning Board

The Planning Board, at their August 8th, 2017 meeting, voted unanimously to recommend approval of the presented amendment.

Staff Recommendation:

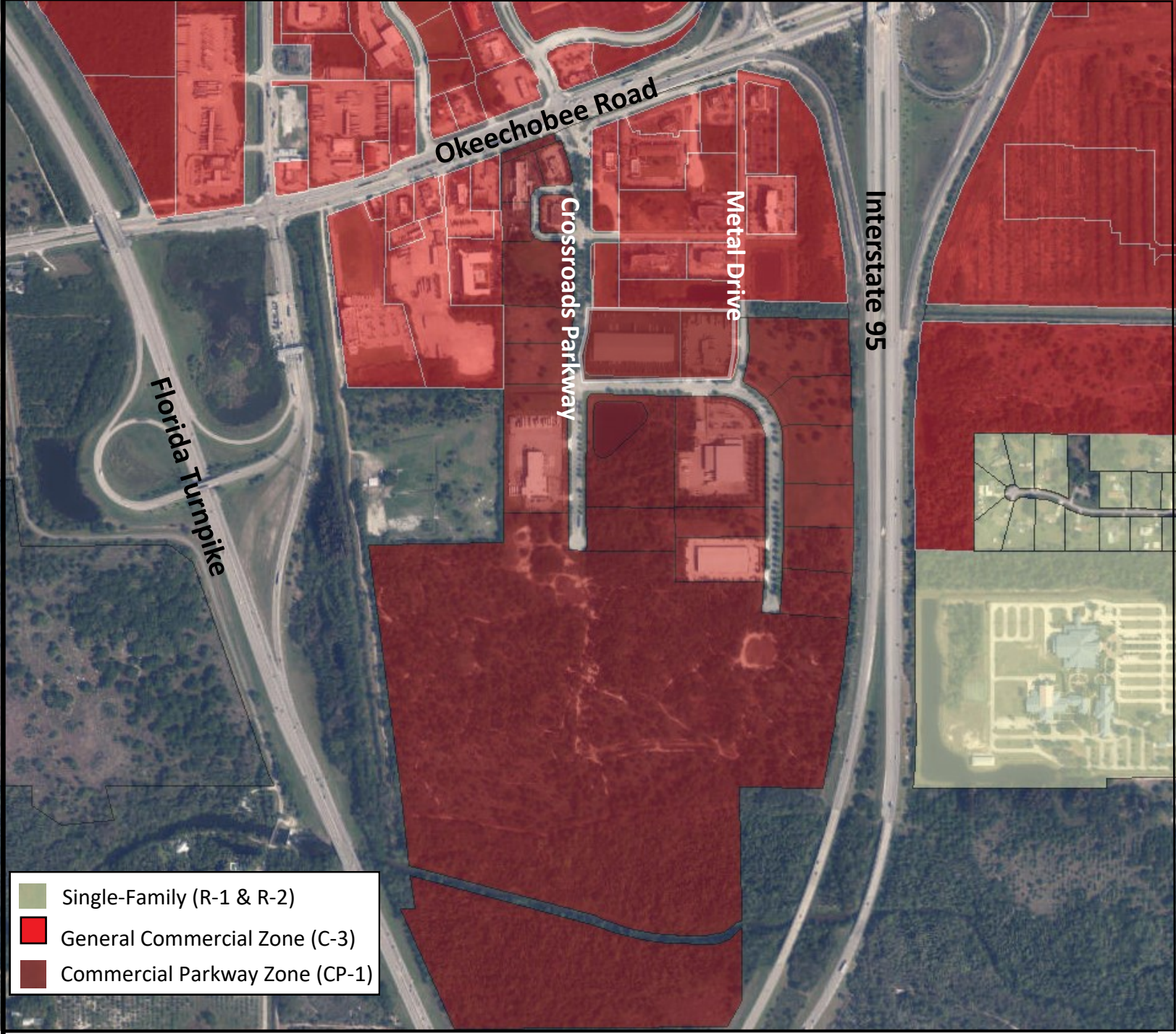
Staff recommends **approval** of the proposed Ordinance to enact an amendment to Section 22-22 - Allowed Uses, providing wholesale trade as a permitted use within the Commercial Parkway Zone (CP-1) based upon the presented consistency with City Code Section 22-131 and the Comprehensive Plan.



THE SUNRISE CITY FORT PIERCE Florida

Commercial Parkway Zoning District (CP-1)

Aerial - District Boundaries



THE SUNRISE CITY FORT PIERCE Florida

Commercial Parkway (CP-1) & Surrounding Districts

Aerial - District Boundaries

THE SUNRISE CITY
FORT PIERCE
PLANNING DEPARTMENT Florida

Text Amendment

Property address or Location 3601 Crossroads Parkway

Parcel ID #(s) 2324-710-0014-000-2

Project description The subject site is 4.8 acres and is located between Interstate 95 and Florida's Turnpike interchanges south of Okeechobee Road (SR 70).
The existing use is a 68,500 sf multi-tenant office/warehouse/distribution facility.

FORT PIERCE BUSINESS CENTER LLC	Daniel T. Sorrow, Project Manager, Cotleur & Hearing
Property Owner(s)	**Applicant/Representative, Title, Company**
10 Wall St	1934 Commerce Lane, Suite 1
Street Address	Street Address
Norwalk CT 06850	Jupiter FL 33458
City State Zip	City State Zip
203-854-5046	561-747-6336 ext 120
Phone Number	Phone Number
alanwebber@discala.com	dsorrow@cotleur-hearing.com
Email Address	Email Address

Property Owner(s) Acknowledgements: *- This application will not be considered complete without the signature of all property owners of record, which shall serve as an acknowledgement of the submission of this application. The property owner's signature below shall also authorize the Applicant (if other than the property owner) and/or Representative to act in his/her behalf for the purposes of seeking approval for the application described herein.*

Property Owner(s) Signature(s)

STATE OF ~~FLORIDA~~ Connecticut -- COUNTY Fairfield

The foregoing instrument was acknowledged before me this 12th day of June, 2019, by Alan C. Webber who is personally known to me or has produced _____ as identification.

Signature of Notary

PATRICIA R. JURGIELEWICZ
NOTARY PUBLIC (seal)
MY COMMISSION EXPIRES MAY. 31, 2022

INTAKE MEETINGS ARE REQUIRED FOR ALL SUBMITTALS. CALL (772) 467-3729

TO BE COMPLETED BY STAFF

Zoning	Future Land Use	Total Acres	Historic District	Historic Designation
				Contributing Individual Non-Contributing None

Pre-Application Meeting Date_____
Intake Planner_____
Planner Assigned_____
Approved By_____ Date _____
Comments_____

Fees_____ Control #_____ B. Permit #_____

Intake Date Stamp

❑ TEXT AMENDMENT

Submit one (1) original & seven (7) hard copies and one (1) CD of the following. Additional copies will be required of subsequent submittals.

- ❑ Complete notarized application
- ❑ Narrative describing the reason for the proposed amendment
- ❑ Draft Ordinance specifying changes

Application Type:

- ■ Text Amendment to the Land Development Regulations (Zoning Code)
- ❑ Text Amendment to the Comprehensive Plan

Sec. 22-131. - Basic amendment standards.

Before an amendment is approved, findings will be made that the following standards are satisfied:

(1)The amendment is consistent with the comprehensive plan;

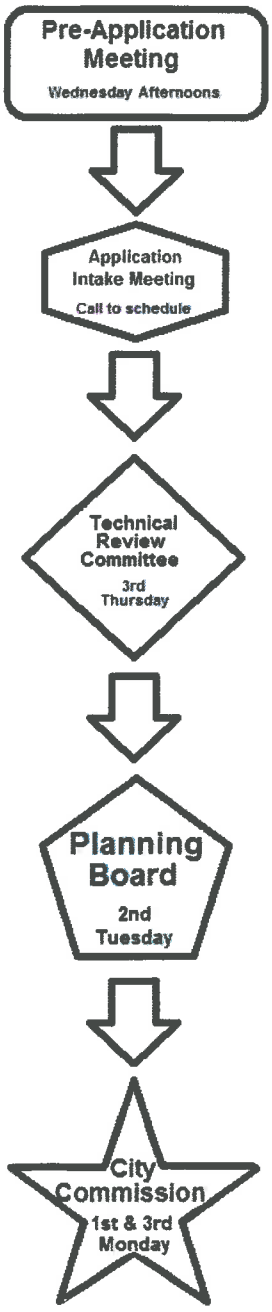
(2)The amendment will not have an adverse effect on the ability of the city to:

a. Satisfy land and water use needs; and

b. Meet transportation demands and provide community facilities and services; and

(3) The amendment will promote and protect the public health, safety and general welfare.

Application Outlook



Cotleur & Hearing

Landscape Architects I Land Planners I Environmental Consultants

1934 Commerce Lane · Suite 1 · Jupiter, Florida · 33458 · Ph 561.747.6336 · Fax 561.747.1377 · www.cotleurhearing.com · Lic # LC26000535

3601 Crossroads Parkway

Zoning Text Amendment

June 5, 2017

NARRATIVE

On behalf of the property owner, Fort Pierce Business Center LLC, please accept this request for a Zoning Text Amendment for the allowed uses within the Commercial Parkway Zone (CP-1). The request is to allow Wholesale Trade as a permitted use in the Commercial Parkway zoning district. Wholesale Trade is not currently permitted in the CP-1 district.

The amendment is subject to the following standards of approval:

Sec. 22-131. - Basic amendment standards.
Before an amendment is approved, findings will be made that the following standards are satisfied:

(1) The amendment is consistent with the comprehensive plan;

(2) The amendment will not have an adverse effect on the ability of the city to:
a. Satisfy land and water use needs; and
b. Meet transportation demands and provide community facilities and services; and

(3) The amendment will promote and protect the public health, safety and general welfare.

The proposed text amendment is consistent with the comprehensive plan. The future land use element defines the General Commercial designation as follows:

> **General Commercial (GC)**: The General Commercial designation provides for higher intensity commercial developments or horizontal and vertical mixed-use developments. Uses allowed within this designation include multifamily residential, intensive and general commercial, retail, service, offices, tourist/entertainment facilities, hotels/motels, parks and recreation, along with compatible public, quasi-public, and special uses. This land use designation allows for a maximum density of 15 dwelling units per acre and a maximum FAR of 1.0. Development shall include either commercial or mixed uses fronting major roadway corridors with higher intensity near major intersections. Residential uses may comprise up to 20% of the total floor area of the General Commercial future land use designation.

The proposed amendment to allow wholesale trade is consistent with the existing Future Land Use designation. Wholesale trade is a light industrial commercial use and is consistent with the

other permissible uses in the Commercial Parkway district. The Code defines wholesale trade as follows (Sec. 22-3.):

> Wholesale trade establishments: Businesses which generally have substantial quantities of merchandise on the premises and which are primarily engaged in selling merchandise to other wholesalers, retailers, manufacturers, other businesses, governments or institutions.

This use is not intended to serve the public on an individual basis but rather to sell goods to other businesses and institutions.

The proposed amendment will not have an adverse effect on the ability of the city to satisfy land and water use needs, meet transportation demands, and provide community facilities and services. Wholesale trade is a similar use to other permissible uses in the district and will place similar demands on public facilities. Traffic generated by this use is comparable to other permissible uses in the district such as Light Industrial Service and Warehouse and Freight.

The proposed amendment will not inhibit the public health, safety, or welfare. Wholesale trade does not present any significant drain on emergency services. Wholesalers sell merchandise to other businesses or institutions; they do not typically sell to the public. The trips generated by wholesale trade is less than other commercial uses, so a reduction of traffic congestion in the area is conceivable.

Please contact this office with any questions you may have in your review of this information.

D R A F T

CITY OF FORT PIERCE

PLANNING BOARD

Planning Board Minutes

OF THE REGULAR MEETING OF THE FORT PIERCE CITY PLANNING BOARD HELD ON TUESDAY, AUGUST 8, 2017, IN FORT PIERCE CITY HALL, COMMISSION CHAMBERS, 100 NORTH US HIGHWAY 1, FORT PIERCE, FLORIDA.

1. CALL TO ORDER

2. PLEDGE OF ALLEGIANCE

3. ROLL CALL

Present: **Marcia Baker**; **Brian Paul**; **John George**; **Al Bernetti**; **Tim O'Connell**; **Frank Creyaufmiller**; **Eloise Cumings**; **Robert Poitier**; **Charles Hayek**; **Bob Burdge**, **Chairman**

Absent: **Mike Dahan**

Staff Present: **Nicholas Mimms**, **City Manager**
James Messer, **City Attorney**
Rebecca Grohall, **Planning Director**
Kori Benton, **Senior Planner**
Brandon Creagan, **Planner**
Alicia Rosenthal, **Executive Assistant**

4. CONSIDERATION OF ABSENCES

Motion was made by Marcia Baker, and seconded by John George to excuse the absence of Mr. Dahan.

AYE: **Brian Paul**, **John George**, **Al Bernetti**, **Tim O'Connell**, **Frank Creyaufmiller**, **Eloise Cumings**, **Robert Poitier**, **Charles Hayek**, **Marcia Baker**, **Chairman Bob Burdge**

Passed

5. CERTIFICATION OF ALTERNATE MEMBER VOTING STATUS/EXCUSE NON VOTING ALTERNATE

Mr. Bernetti was made a regular voting member.

6. **CITY MANAGER UPDATE**

Mr. Mimms gave a brief update on the status of the Planning Board. He explained the City Commission is possibly looking at passing an ordinance at the next City Commission meeting, to reduce the number of Planning Board members to seven with one alternate. Mr. Mimms stated that in at method to accomplish this, the existing Planning Board members will be removed and there will be appointments of new Planning Board members and it is anticipated that the Planning Board will reconvene in September 2017.

Mr. Mimms thanked the Planning Board for their commitment and for what they have done and encouraged the Board members to reapply to be appointed to the Board.

Mr. Mimms stated new procedures will be crafted for various Boards, including the Planning Board and staff would like to work with the Planning Board to put some procedures in place, that are appropriate and beneficial to the Planning Board as well as other Boards, so the city has efficient and effective government operations.

The Board asked questions of Mr. Mimms on the process of how Board members will be picked, commissioners being limited to selecting someone from their own district, orientation manual being altered, and Board members being allowed to serve on two boards.

7. APPROVAL OF MINUTES

a. Minutes of the July 11, 2017 meeting.

Motion was made by Robert Poitier, **and seconded by Tim O'Connell to approve the minutes from the July 11, 2017 meeting.**

AYE: **John George**, **Al Bernetti**, **Tim O'Connell**, **Frank Creyaufmiller**, **Eloise Cumings**, **Robert Poitier**, **Charles Hayek**, **Marcia Baker**, **Brian Paul**, **Chairman Bob Burdge**

Passed

8. NEW BUSINESS

a. **Zoning Text Amendment - Commercial Parkway Zone (CP-1) - Wholesale Trade**

Mr. Benton gave an overview of the application. No one spoke for or against the application.

Chairman Burdge thanked Mr. Benton for the work he has done with the Planning Board.

Motion was made by Marcia Baker, **and seconded by Charles Hayek to forward a recommendation of approval to the City Commission.**

AYE: **Tim O'Connell**, **Frank Creyaufmiller**, **Eloise Cumings**, **Robert Poitier**, **Charles Hayek**, **Marcia Baker**, **Brian Paul**, **John George**, **Al Bernetti**, **Chairman Bob Burdge**

Passed

b. **Special Exception - Weiner Residence - 221 Fernandina Street**

Mr. Creagan gave an overview of the application. Mike Menard, Architect of Record from Architectonic, provided insight on the project.

Motion was made by Al Bernetti, and seconded by Charles Hayek to forward a recommendation of approval to the City Commission.

AYE: **Frank Creyaufmiller**, **Eloise Cumings**, **Robert Poitier**, **Charles Hayek**, **Marcia Baker**, **Brian Paul**, **John George**, **Al Bernetti**, **Tim O'Connell**, **Chairman Bob Burdge**

Passed

9. BOARD COMMENTS

10. ADJOURNMENT

City Commission Regular Meeting **13.a.**

Meeting Date: 09/18/2017

Re: Historic Designation Application - 502 N 19th Street

Submitted For: Rebecca Grohall, Director, Planning & Zoning

SUBJECT:

Resolution 17-R30 designating 502 N 19th Street as Historic Property and a Locally Significant Site.

SUMMARY:

The property owner has submitted a Historic Designation Application for the property at 502 N 19th Street and is petitioning the Commission to grant designation as a Historic Property and a Locally Significant Site under the following designation criteria:

- Significant Event, Section 23-36(a)(1) of the City Code
- Significant Person, Section 23-36(a)(2) of the City Code
- Architectural Significance, Section 23-36(a)(3) of the City Code.

The Triumph Church & Kingdom of God located at 502 N 19th Street was built in 1950 according to Sanborn Company map research and Certified Florida Appraiser Office. The Triumph Church & Kingdom of God has hosted many important community programs and events is associated with John Maynor of the Highwaymen Artist Movement and embodies many of the architectural characteristics of Masonry Vernacular architectural style.

On August 28, 2017, the Historic Preservation Board recommended this property for historic designation.

RECOMMENDATION:

Approve resolution designating 502 N 19th Street as Historic Property and a Locally Significant site.

ALTERNATIVES:

Deny resolution.

RESPONSIBLE STAFF:

Maria Lewicka, AICP
Historic Preservation Planner

COORDINATED WITH:

Rebecca Grohall, AICP
Planning Director

Fiscal Impact

OTHER INFORMATION:

No fiscal impact.

Attachments

Staff Report
Application
17-R30

Form Review

Inbox	Reviewed By	Date
City Manager	Nick Mimms	09/13/2017 10:34 AM

Form Started By: Maria Lewicka
Started On: 09/05/2017 11:34 AM
Final Approval Date: 09/13/2017

THE SUNRISE CITY
FORT PIERCE
PLANNING DEPARTMENT Florida

TO: Nicholas Mimms, PE, City Manager
Honorable Mayor and City Commission

THROUGH: Rebecca Grohall, AICP, Planning Director

FROM: Maria Lewicka, AICP, Historic Preservation Planner

RE: 502 N 19TH STREET - Preliminary Historic Designation

DATE: September 1, 2017

Parcel ID:	2409-602-0285-000-0
Zoning Designation:	Neighborhood Commercial (C-2)
Owner:	Triumph Church and Kingdom of God

The property owner has submitted a Historic Designation Application for the property at 502 N 19th Street and is petitioning the Commission to grant designation as a Historic Property and a Locally Significant Site under the following designation criteria:

- Significant Event, Section 23-36(a)(1) of the City Code
- Significant Person, Section 23-36(a)(2) of the City Code
- Architectural Significance, Section 23-36(a)(3) of the City Code.

The Triumph Church & Kingdom of God located at 502 N 19th Street was built in 1950 according to Sanborn Company map research and Certified Florida Appraiser Office. It is associated with the Post World War II Period (1946-1960) in Fort Pierce history.



The Triumph Church & Kingdom of God has hosted many important community programs and events including Weed and Seed Program, Minister's Alliance, Kids at Hope, Annual Fire Night (from mid-90's until late 90's) and several concerts and religious meetings.

John Maynor of the Highwaymen Artist Movement is associated with the site and painted the church name on the front façade of the structure.

The building is one-story Masonry Vernacular architectural style as expressed by rectangular floor plan and composition shingle gable roof. Secondary elements of the roof are 2 pyramidal roofs and steeples. Other design elements include centrally located door, medallions, triangular openings, and buttresses.

Historic preservation Board

On August 28, 2017, the Historic Preservation Board recommended this property for historic designation.

Staff Recommendation

Based on the available documents and current photographs, staff recognizes the cultural and architectural significance of the building as it hosted many community programs and events, and it represents characteristics of the Fort Pierce Masonry Vernacular Style. Staff recommends approval of the Historic Designation Application.

City Commission

Approve Resolution No. 17-R30 designating the property at 502 N 19th Street as historic.



Location of the subject site

THE SUNRISE CITY
FORT PIERCE
PLANNING DEPARTMENT Florida

RECEIVED
JUN 19 2017
CITY OF FORT PIERCE
PLANNING & ZONING

CITY OF FORT PIERCE HISTORIC PRESERVATION BOARD
PRELIMINARY HISTORIC DESIGNATION APPLICATION

CHAPTER 23, ARTICLE IV DESIGNATION OF HISTORIC SITES

Section 23-36. Criteria.

(a) Consistent with the criteria established by the National Register of Historic Places, the board shall recommend for designation places, buildings, structures, landscape features, archaeological sites and other improvements as individual sites, districts or archaeological zones that are significant in Fort Pierce's history, architecture, archaeology or culture and possess integrity of location, design, setting, materials, workmanship or association; and meets one or more of the following criteria:

(1) (Significant event) Are associated with events that have made significant contributions to the pattern of history in the community, St. Lucie County, the state or the nation; or
(2) (Significant person) Are associated with the lives of persons significant in our past; or
(3) (Architectural significance) Embodies the distinctive characteristics of an architectural type, period, style or method of construction; or the work of a prominent designer or builder; or contains elements of design, detail, materials, or craftsmanship of outstanding quality; or that represents a significant innovation or adaptation to the South Florida environment; or represents a distinguishable entity whose components may lack individual distinction; or
(4) (Archaeological Significance) Have yielded, or are likely to yield information in history or prehistory; or
(5) Is listed in the National Register of Historic Places; or
(6) (Aesthetic significance) Is a part of or related to a landscape, park, environmental feature or other distinctive area, and should be developed or preserved according to a plan based upon a historic, cultural, or architectural motif; or because of its prominent or spacial location, contrast of siting, age, or scale is an easily identifiable visual feature of a neighborhood or the city and contributes to the distinctive quality of such neighborhood or the city.

NAME OF LANDMARK: _____

ADDRESS OF LANDMARK: 502 N 19th Street

LEGAL DESCRIPTION: ALAMANDA VISTA S/D BLK N LOT 12 AND W 5 FT OF VAC ALLEY ADJ ON E

PARCEL IDENTIFICATION NO.: 2409-602-0285-000-0

TYPE OF PROPERTY: ☐ Archaeological Site ☐ Commercial Building ☐ Public Building ☐ Residential Building

☐ Other (describe): _____

DATE OF PROPERTY (PERIOD OF HISTORICAL SIGNIFICANCE): 1950

IS THE PROPERTY LISTED IN THE NATIONAL REGISTER OF HISTORIC PLACES?: ☐ No ☐ Yes, Record #: _____

HISTORY OF THE SITE

Please give an explanation as to why this property is historically, culturally, architecturally, or archaeologically significant and how the property fulfills the criteria for designation (Section 23-36). Use additional paper if necessary.

THE CHURCH STRUCTURE WAS ERECTED IN 1950. THE STRUCTURE HAS REMAINED CONSISTANT WITH THE ORIGINAL PLANNING AND BUILDING. THE BUILDING IS ASSOCIATED WITH POST WORLD WAR II PERIOD IN THE HISTORY OF FORT PIERCE, FLORIDA

The following information should be included, if known:

ORIGINAL OWNER(S): TRIUMPH THE CHURCH AND KINGDOM OF GOD IN CHRIST

SUBSEQUENT OWNER(S): N/A

ARCHITECT:

BUILDER:

DATE OF CONSTRUCTION: 1950'S (EXACT DATE UNKNOWN)

ORIGINAL USE: RELIGIOUS

SUBSEQUENT USE(S): COMMUNITY, ORGANIZATIONAL, AND SOCIAL

CURRENT CONDITION OF THE SITE: ☐ Excellent ☐ Good ☑ Fair ☐ Poor

HISTORICALLY SIGNIFICANT EVENT(S) ASSOCIATED WITH THIS SITE OR STRUCTURE:

WEED AND SEED PROGRAM, MINISTER'S ALLIANCE, KIDS AT HOPE, ANNUAL FIRE NIGHT (FROM MID 80's TIL LATE 90's) SEVERAL CONCERTS AND RELIGOUS MEETINGS

HISTORICALLY SIGNIFICANT PERSONS ASSOCIATED WITH THIS SITE OR STRUCTURE:

JOHN MAYNOR OF THE HIGHWAYMEN LABELED & PAINTED THE CHURCH NAME IN THE FRONT OF THE BUILDING

ANECDOTES AND/OR STORIES ASSOCIATED WITH THE SITE OR STRUCTURE (USE ADDITIONAL PAPER IF NECESSARY):

PLEASE ATTACH THE FOLLOWING:

- ☐ Photographs of the site and/or exterior of the structure (Interior as well, if applicable)
- ☑ Historic Photographs (if available)
- ☐ Other materials related to historical research of property (if available)

CURRENT PROPERTY OWNER(S) NAME: TRIUMPH CHURCH AND KINGDOM OF GOD

CURRENT PROPERTY OWNER(S) PHONE NO.:

CURRENT PROPERTY OWNER(S) MAILING ADDRESS: PO BOX 1311
FORT PIERCE FL 34954

An owner's signature below indicates consent to the proposed historic designation as described in this application.

Property Owner's Signature

05/31/17
Date

State of FLORIDA County of ST. LUCIE

I certify that on the date set forth below the property owner named above did appear personally before me and that I did identify this person by: (a) comparing his/her physical appearance with the photograph on the identifying document presented by the person, and (b) comparing this person's signature made in my presence on this form with the signature on his/her identifying document. The statements on this document are subscribed and sworn to before me by the individual on this 6 day of JUNE, 2017.

Notary Public Signature: Caleta Scott

CALETA SCOTT
MY COMMISSION # FF221211
EXPIRES April 15, 2019
FloridaNotaryService.com

Notary ID Number: FF221211 Expiration Date: 4-15-2019

Florida Master Site File

HISTORICAL STRUCTURE FORM

Electronic Version 1.1.0

Site #8 SL02753
Recorder #
Field Date 4/2/2007
Form Date 4/27/2007
FormNo 200704
FormNo = Field Date (YYYYMM)

First Site Form Recorded for this Site? YES

GENERAL INFORMATION

Site Name (address if none) TRIUMPH CHURCH& KINGDOM OF GOD IN CHRIST Multiple Listing (DHR only)
Other Names >>
Survey or Project Name Fort Pierce Historic Structures Survey Survey#
National Register Category Building(s)

LOCATION & IDENTIFICATION

Address

Street No.	Direction	Street Name	Street Type	Direction Suffix
502		19TH	Street	North

Cross Streets (nearest/ between) AVENUE D/AVENUE E
City / Town (within 3 miles) Fort Pierce In Current City Limits? YES
County St. Lucie Tax Parcel #(s) 2409-602-0285-000-0
Subdivision Name Block Lot
Ownership Private Individual
Name of Public Tract (e.g., park)
Route to (especially if no street address)

MAPPING

USGS 7.5' Map Name Publication Date >> FORT PIERCE;1983
Township: Range: Section: 1/4 section: >> 35S ;40E ;9;NW
Irregular Section Name:
Landgrant
UTM: Zone Easting Northing
Plat or Other Map (map's name, location)

DESCRIPTION

Style Masonry Vernacular Other Style
Exterior Plan Rectangular Other Exterior Plan
Number of Stories 1
Structural System(s) >> Concrete block
Other Structural System(s)
Foundation Type(s) >> Continuous
Other Foundation Types
Foundation Material(s) >> Concrete Block
Other Foundation Material(s)
Exterior Fabric(s) >> Block-concrete
Other Exterior Fabric(s)
Roof Type(s) >> Gable
Other Roof Type(s) FRONT
Roof Material(s) >> Composition shingles
Other Roof Material(s)
Roof Secondary Structure(s) (dormers etc) >> Steeple
Other Roof Secondary Structure(s) 2 WITH PYRAMIDIAL ROOFS
Number of Chimneys 0
Chimney Material
Other Chimney Material(s)
Chimney Location(s)

HISTORICAL STRUCTURE FORM

8SL02753

DESCRIPTION (continued)

Window Descriptions 2/2 DOUBLE-HUNG METAL SASH

Main Entrance Description (stylistic details) CENTERED 1-LEAF DOOR

Porches: #open 0 #closed 0 #incised 0 Location(s)

Porch Roof Types(s)

Exterior Ornament MEDALLIONS, TRIANGULAR, BUTTRESSES

Interior Plan Unknown Other Interior Plan

Condition Fair

Structure Surroundings

Commercial: NONE of this category Residential: ALL this category

Institutional: NONE of this category Undeveloped: NONE of this category

Ancillary Features (Number / type of outbuildings, major landscape features)

Archaeological Remains (describe):

If archaeological remains are present, was an Archaeological Site Form completed?

Narrative Description (optional)

HISTORY

Construction year 1950

Architect (last name first): Builder (last name first):

Changes in Locations or Conditions

Type of Change	Year of Change	Date Change Noted	Description of Changes
>>			

Structure Use History

Use Year Use Started Year Use Ended >> Church;1950;

Other Structure Uses

Ownership History (especially original owner, dates, profession, etc.)

RESEARCH METHODS

Research Methods >> Library research-local

Other research methods National Register of Historic Places

SURVEYOR'S EVALUATION OF SITE

Potentially Eligible for a Local Register? NO Name of Local Register if Eligible

Idividually Eligible for National Register? NO

Potential Contributor to NR District? NO

Area(s) of historical significance >> Architecture

Other Historical Associations This building is associated with the Post World War II Period (1946-1960) in Fort Pierce history.

Explanation of Evaluation (required) This building lacks the historical, architectural significance and/or integrity necessary for individual listing in the National Register of Historic Places (NRHP). This building is not a contributing resource in any NRHP-eligible historic district.

HISTORICAL STRUCTURE FORM

8SL02753

DOCUMENTATION (Photos, Plans, etc.)

Photographic Negatives or Other Collections Not Filed with FMSF, Including Field Notes, Plans, other Important Documents.

Document type: _____ Maintaining Organization: _____

File or Accession #: _____ Descriptive Information: _____

>> _____

RECORDER INFORMATION

Recorder Name (Last, First) Henry, Geoffrey; Jenkins, Ellen

Recorder Address / Phone 9056 Chevrolet Drive Ellicott City, MD 21042 (410)-465-7929

Recorder Affiliation _____ Other Affiliation TRC

Is a Text-Only Supplement File Attached (Surveyor Only)? NO

****** MASTER SITE FILE USE ONLY ******

SHPO's Evaluation of Resource

_____ Date _____

Cultural Resource Type: SS

Electronic Form Used: S110

Form Type Code: NORM

Form Quality Ranking: NEW

Form Status Code: SCAT

Supplement Information Status: NO SUPPLEMENT

Supplement File Status: NO SUPPLEMENT FILE

FMSF Staffer: _____

Computer Entry Date: 4/30/2007

Form Comments: _____

REQUIRED PAPER ATTACHMENTS	(1) USGS 7.5" MAP WITH STRUCTURE PINPOINTED IN RED
	(2) LARGE SCALE STREET OR PLAT MAP
	(3) PHOTO OF MAIN FACADE, B&W, AT LEAST 3"X5"

SL02753-200704

Supplementary Printout

> **USGS map name/year of publication or revision:**
FORT PIERCE;1983

> **Township/Range/Section/Qtr:**
35S ;40E ;9;NW

> **Structural system(s):**
Concrete block

> **Foundation types:**
Continuous

> **Foundation materials:**
Concrete Block

> **Exterior fabrics:**
Block-concrete

> **Roof types:**
Gable

> **Roof materials:**
Composition shingles

> **Roof secondary structures (dormers etc):**
Steeple

> **Change status/year changed/date noted/nature:**

> **Original, intermediate, present uses/year started/year ended:**
Church;1950;

> **Research methods:**
Library research-local
Sanborn maps
FL Master Site File-Cultural Resources
Plat map

> **Area(s) of historical significance:**
Architecture
Community planning & development
Religion

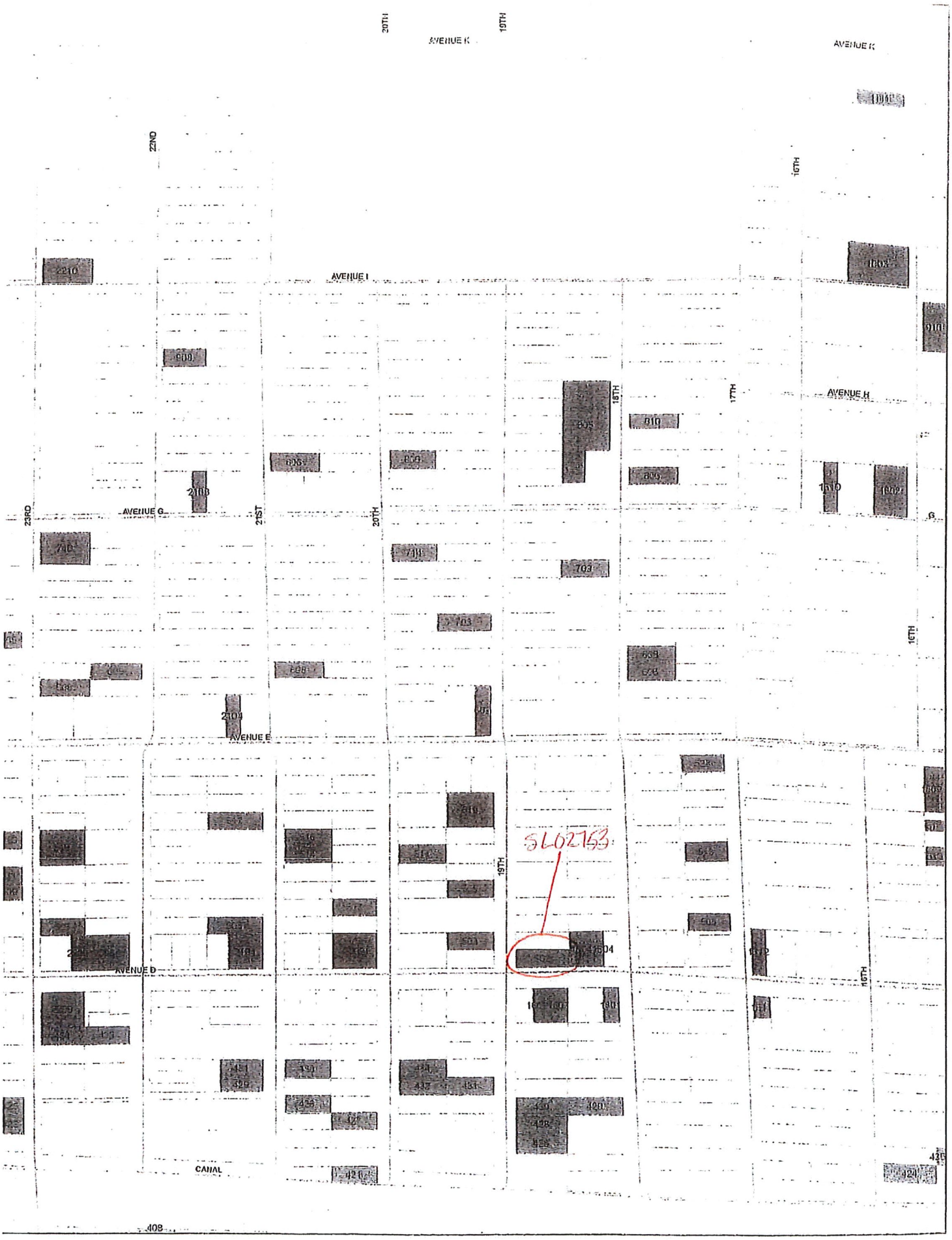
> **Repositories: Collection/Housed/Accession#/Describe**

> **[Other name(s)]:**

SL02753






AVENUE K
AVENUE K
20TH
19TH
22ND
16TH
AVENUE I
AVENUE H
18TH
17TH
23RD
AVENUE G
21ST
20TH
AVENUE E
19TH
16TH
AVENUE D
CANAL
SL02753

RESOLUTION NO. 17- R30

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FORT PIERCE, FLORIDA, DESIGNATING, **502 N 19th STREET** AS HISTORIC PROPERTY AND A LOCALLY SIGNIFICANT SITE; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Building located at **502 N 19th Street, Fort Pierce, Florida** is a historically significant structure that contributes to the character of the community, its continuing economic vitality, and serves as an inspiration for architects and property owners through notable architectural features; and

WHEREAS, 502 N 19th Street, Fort Pierce, Florida has hosted many important community programs and events that made significant contribution to the history of the community; and

WHEREAS, 502 N 19th Street, Fort Pierce, Florida is associated with painter John Maynor of the Highwaymen Artist Movement; and

WHEREAS, 502 N 19th Street, Fort Pierce, Florida was built circa 1950 and is representative of the Masonry Vernacular style, and it exhibits architectural characteristics of buildings constructed in Fort Pierce during the mid-twentieth century; and

WHEREAS, 502 N 19th Street, Fort Pierce, Florida meets the requirements for designation as described in the Historic Preservation Ordinance of the Fort Pierce Code, Section 23-36; and

WHEREAS, the people of Ft. Pierce desire to protect and preserve in perpetuity those sites of unique history, culture and architectural character; and

WHEREAS, the Historic Preservation Board, on August 28, 2017, recommended this property for designation as a historic property;

NOW, THEREFORE BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF FORT PIERCE, FLORIDA, as follows:

1. That 502 N 19th Street, Fort Pierce, Florida be designated as Historic Property and Locally Significant Site pursuant to Chapter 23 of the City of Fort Pierce Code of Ordinances and that the property located 502 N 19th Street is a subject to all rights, privileges and requirements of that ordinance.

2. This Resolution shall take effect upon approval by the City Commission.

IN WITNESS WHEREOF, this Resolution has been duly adopted on this 18th day of September, 2017.

_____
LINDA HUDSON, MAYOR COMMISSIONER

ATTEST:

_____
LINDA W. COX, CITY CLERK

(CITY SEAL)

APPROVED AS TO FORM
AND CORRECTNESS:

_____
JAMES MESSER, Esq.
CITY ATTORNEY

City Commission Regular Meeting **13.b.**

Meeting Date: 09/18/2017

Re: Clean Community Initiative - Resolution

Submitted For: Peggy Arraiz, Code Compliance Manager, Code Enforcement

SUBJECT:

Resolution No. 17-R31 establishing a fee for the Clean and Safe Community Program as provided in Sec. 5-369 of the City Code of Ordinances

SUMMARY:

1. Ordinance No. 17-028 as adopted by the City Commission provides for the Clean Community Fee to be established by resolution.
2. The Clean Community Fee shall be set at $1.00 per month.
3. Such fee shall be applied to each utility customer within the city limits and listed as a separate fee on the monthly utility bill.
4. All fees collected through the Clean Community Program are to be placed in a restricted fund and may only be used to for the Clean Community Program.
5. An audit of income and expenses will be conducted annually and a report presented to the City Commission.

RECOMMENDATION:

Approve the Resolution as presented.

ALTERNATIVES:

Deny the Resolution as presented.
Amend the Resolution as presented.

RESPONSIBLE STAFF:

Margaret M. Arraiz, Code Compliance Manager

COORDINATED WITH:

Nicholas Mimms, City Manager
Johnna Morris, Finance Director
Mike Reals, Public Works Manager
Fort Pierce Utility Authority

Fiscal Impact

Fiscal Year: 2018

Amount: 282,348.00

OTHER INFORMATION:

$282,348.00 to a restricted fund.

Attachments

17-R31

Form Review

Inbox	Reviewed By	Date
City Manager	Nick Mimms	09/13/2017 10:31 AM

Form Started By: Peggy Arraiz
Started On: 08/09/2017 02:01 PM
Final Approval Date: 09/13/2017

RESOLUTION NO. 17-R31

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FORT PIERCE, FLORIDA; ADOPTING A **CLEAN AND SAFE COMMUNITY INITIATIVE FEE** AS PROVIDED FOR IN CHAPTER 5, ARTICLE XIII, SECTION 5-369 "CLEAN AND SAFE COMMUNITY INITIATIVE"; REQUIRING FUNDS COLLECTED TO BE PLACED IN A RESTRICTIVE FUND; REQUIRING AN ANNUAL REPORT AND AUDIT ON THE EXPENDITURES; PROVIDING FOR A SUNSET PROVISION; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Commission of the City of Fort Pierce, Florida adopted Ordinance 16-025 thereby adopting the International Property Maintenance Code in January 2017 in an effort to address property maintenance deficiencies including the declaration of unsafe structures and systems; and

WHEREAS, the Code of Ordinances of the City of Fort Pierce provide for the removal of any building, structure or system that has been declared unsafe; and

WHEREAS, the City Commission of the City of Fort Pierce finds it necessary to take appropriate action to abate such unsafe conditions thus reducing the effect of slum and blight in the neighborhood; and

WHEREAS, the City Commission of the City of Fort Pierce has duly adopted Ordinance 17-028 on September 18, 2017 that provides a mechanism for funding the necessary abatement actions.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF FORT PIERCE, FLORIDA:

SECTION 1. There shall be adopted a Clean and Safe Community Initiative Fee in the amount of One Dollar ($1.00) per month that will be assessed against every utility customer within the incorporated area of the City of Fort Pierce. Such fee shall appear as a separate charge on the monthly utility bill; and

SECTION 2. The Clean and Safe Community Initiative Fee collected shall be placed in a restricted fund and may only be used to assist in the remediation of structures and systems that have been declared unsafe and condemned; and

SECTION 3. To help assess the effectiveness of the Clean and Safe Community Initiative and related fee, an annual audit of expensed funds will be conducted and a report will be presented to the City Commission prior to the adoption of the budget for the upcoming fiscal year; and

SECTION 4. The Clean and Safe Community Initiative shall expire on 9/30/2020, unless prior to that date the City Commission, after conducting public hearings, finds that the purpose of this program has not yet been achieved, in which case it may extend the effective period of this program for an additional three years; and

SECTION 5. This resolution shall become effective September 18, 2017.

IN WITNESS WHEREOF, this Resolution has been duly adopted this 18th day of September, 2017.

_____
Linda Hudson, Mayor Commissioner

ATTEST:

_____
Linda Cox, City Clerk

APPROVED AS TO FORM
AND CORRECTNESS

_____
James M. Messer, City Attorney

City Commission Regular Meeting **13.c.**

Meeting Date: 09/18/2017

Re: FPUA Applications

Submitted For: Linda Cox, City Clerk, City Clerk

SUBJECT:

Resolution 17-R33 Appointing a Member to the FPUA Board.

SUMMARY:

Applications were solicited via press release, the city's FaceBook page and website. Applications were received from the following for consideration: Glynda Cavalcanti, Steve DiPalma, Angelo Otero and Mario Wilcox.

RECOMMENDATION:

Select a member to serve a four-year term.

ALTERNATIVES:

Solicit additional applications.

RESPONSIBLE STAFF:

Linda W. Cox, City Clerk

COORDINATED WITH:

FPUA

Fiscal Impact

OTHER INFORMATION:

No fiscal impact.

Attachments

17-R33
Cavalcanti
DiPalma
Otero
Wilcox
Board Term History
Cavalcanti Attendance

Form Review

Inbox	Reviewed By	Date
City Manager	Nick Mimms	08/27/2017 06:01 PM

Form Started By: Linda Cox Started On: 08/17/2017 02:29 PM
Final Approval Date: 09/13/2017

RESOLUTION NO. 17-R33

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FORT PIERCE, FLORIDA, **CERTIFYING THE APPOINTMENT OF A MEMBER OF THE FORT PIERCE UTILITIES AUTHORITY BOARD**; PROVIDING FOR AN EFFECTIVE DATE.

BE IT RESOLVED By the City Commission of the City of Fort Pierce, Florida, that _____ be and is hereby appointed as a member of the Fort Pierce Utilities Authority Board for a term of four years; said term to commence October 1, 2017, and to expire on September 30, 2021, or when a successor has been duly appointed.

BE IT FURTHER RESOLVED that this Resolution shall become effective on October 1, 2017.

IN WITNESS WHEREOF, this Resolution has been duly adopted this 18th day of September, 2017.

_____
LINDA HUDSON, MAYOR COMMISSIONER

ATTEST:

_____
LINDA W. COX, CITY CLERK

(CITY SEAL)

APPROVED AS TO FORM
AND CORRECTNESS:

_____
JAMES MESSER, CITY ATTORNEY

CITY OF FORT PIERCE

100 NORTH US HWY 1
FORT PIERCE, FLORIDA 34950
(772) 467-3065 fax (772) 467-3841

APPLICATION FOR APPOINTMENT/REAPPOINTMENT

Name of Board or Boards for which you are applying: FPUA

Name: Glynda Cavalcanti	Phone: 772-595-0500
Home Address: City/Zip Code: 1503 Faber Ct FP 34949	How long at this address? 17 yrs

Are you a citizen of the United States? ☒ Yes ☐ No

Occupation: CPA

Do you own a business that operates within the City of Fort Pierce? ☒ Yes ☐ No
If yes, list the address and nature of said business:
315 Ave A Ft Pierce 34950
CPA firm

Do you now or in the future plan to do business with the City of Fort Pierce? ☒ Yes ☒ No
If yes, in what capacity?
I rent from City of Ft Pierce

Are you employed by a business that is located within the City of Fort Pierce? ☒ Yes ☐ No
If yes, state the business and location:
McAlpin Cavalcanti & Lewis CPA
315 Ave A Ft Pierce 34950

Do you have special training or knowledge in the area of:
Architecture: ☐ Yes ☒ No Engineering: ☐ Yes ☒ No Real Estate Brokering: ☐ Yes ☒ No
Contracting: ☐ Yes ☒ No Land Development: ☐ Yes ☒ No Other: Accounting
Describe your education, background, training and knowledge in the above area(s):
I am a CPA, who does a number of governmental audits; in addition I own numerous real property parcels

Are you currently a member of a Commission-appointed board/committee? ☒ Yes ☐ No
If yes, please specify: FPUA

Have you ever been convicted of a felony? ☐ Yes ☒ No
If yes, what was the nature of the crime(s) you were convicted of:

Referred by:	Applicant Email Address: glynda@MCLCPA.com
Date:	Applicant's Signature: G Cavalcanti

APPLICATIONS EXPIRE 6 MONTHS FROM THE DATE OF SUBMISSION. PLEASE REAPPLY AS OFTEN AS DESIRED.
Please return form to: City Clerk's Office – 100 North US Hwy 1, Fort Pierce, Florida 34950
fax (772) 467-3841 or via email at lcox@city-ftpierce.com

CITY OF FORT PIERCE

100 NORTH US HWY 1
FORT PIERCE, FLORIDA 34950
(772) 467-3066 FAX (772) 467-3841

RECEIVED
AUG 18 2017
CITY CLERK'S OFFICE

APPLICATION FOR APPOINTMENT/REAPPOINTMENT

Name of Board or Boards for which you are applying: FORT PIERCE UTILITIES AUTHORITY

Name: STEVEN DIPALMA	Phone: 772-370-7440
Home Address: 516 CROOKED LAKE LANE #A City/Zip Code: FT. PIERCE, FL 34982	How long at this address? 5 YEARS
Are you a citizen of the United States? ☒ Yes ☐ No	
Occupation: PROPERTY MANAGER	
Do you own a business that operates within the City of Fort Pierce? ☐ Yes ☒ No If yes, list the address and nature of said business:	
Do you now or in the future plan to do business with the City of Fort Pierce? ☐ Yes ☒ No If yes, in what capacity?	
Are you employed by a business that is located within the City of Fort Pierce? ☐ Yes ☒ No If yes, state the business and location:	
Do you have special training or knowledge in the area of: Architecture: ☐ Yes ☒ No Engineering: ☐ Yes ☒ No Real Estate Brokering: ☒ Yes ☐ No Contracting: ☒ Yes ☐ No Land Development: ☐ Yes ☒ No Other: BUDGETS Describe your education, background, training and knowledge in the above area(s): BEEN PRESIDENT OF HIGH POINT OF FORT PIERCE FOR 15 YEARS, KNOW ABOUT WATER SYSTEMS, ELECTRICAL, BUILDING CODES, BUDGETING, OPERATING A BUSINESS.	
Are you currently a member of a Commission-appointed board/committee? ☐ Yes ☒ No If yes, please specify:	
Have you ever been convicted of a felony? ☐ Yes ☒ No If yes, what was the nature of the crime(s) you were convicted of:	
Referred by:	Applicant Email Address: STEVEN.DIPALMA@YAHOO.COM
Date: 8/18/17	Applicant's Signature Steven DiPalma

APPLICATIONS EXPIRE 6 MONTHS FROM THE DATE OF SUBMISSION. PLEASE REAPPLY AS OFTEN AS DESIRED.
Please return form to: City Clerk's Office – 100 North US Hwy 1, Fort Pierce, Florida 34950
fax (772) 467-3841 or via email at lcox@city-ftpierce.com

CITY OF FORT PIERCE

100 NORTH US HWY 1
FORT PIERCE, FLORIDA 34950
(772) 467-3065 fax (772) 467-3841

RECEIVED
CITY CLERK'S OFFICE
AUG 21 2017

APPLICATION FOR APPOINTMENT/REAPPOINTMENT

Name of Board or Boards for which you are applying: FPUA

Name: Angelo Otero	Phone: (772) 240-4968
Home Address: 807 S. 10th St. 34950 City/Zip Code:	How long at this address? 2 Yrs
Are you a citizen of the United States? ☑ Yes ☐ No	
Occupation: Restaurant owner/operator	
Do you own a business that operates within the City of Fort Pierce? ☑ Yes ☐ No If yes, list the address and nature of said business: Costa Azul Mexican Restaurant and Catering 2311 Okeechobee Rd Ft. Pierce FL 34950	
Do you now or in the future plan to do business with the City of Fort Pierce? ☐ Yes ☒ No If yes, in what capacity?	
Are you employed by a business that is located within the City of Fort Pierce? ☑ Yes ☐ No If yes, state the business and location: Owner of Restaurant	
Do you have special training or knowledge in the area of: Architecture: ☐ Yes ☒ No Engineering: ☐ Yes ☒ No Real Estate Brokering: ☐ Yes ☒ No Contracting: ☐ Yes ☒ No Land Development: ☐ Yes ☒ No Other: Describe your education, background, training and knowledge in the above area(s): High School and some college	
Are you currently a member of a Commission-appointed board/committee? ☐ Yes ☒ No If yes, please specify:	
Have you ever been convicted of a felony? ☐ Yes ☒ No If yes, what was the nature of the crime(s) you were convicted of:	
Referred by: Pam Colly	Applicant Email Address: elchogostas@hotmail.com
Date: 8.21.2017	Applicant's Signature Angelo Otero

APPLICATIONS EXPIRE 6 MONTHS FROM THE DATE OF SUBMISSION. PLEASE REAPPLY AS OFTEN AS DESIRED.
Please return form to: City Clerk's Office – 100 North US Hwy 1, Fort Pierce, Florida 34950
fax (772) 467-3841 or via email at lcox@city-ftpierce.com

CITY OF FORT PIERCE

100 NORTH US HWY 1
FORT PIERCE, FLORIDA 34950
(772) 467-3066 FAX (772) 467-3841

RECEIVED
JUN 16 2017
CITY CLERK'S OFFICE

APPLICATION FOR APPOINTMENT/REAPPOINTMENT

Name of Board or Boards for which you are applying: Fort Pierce Utilities Authority

Name: Mario-Victorez Wilcox	Phone: 772-985-5989
Home Address: City/Zip Code: 1655 North 29th Street Apt. 307 Ft. Pierce, Fl. 34947	How long at this address? 2 years
Are you a citizen of the United States? ☑ Yes ☐ No	
Occupation: Retired military	
Do you own a business that operates within the City of Fort Pierce? ☐ Yes ☑ No If yes, list the address and nature of said business:	
Do you now or in the future plan to do business with the City of Fort Pierce? ☑ Yes ☐ No If yes, in what capacity? Volunteer Guardian Ad Litem Volunteer 19th Judicial Circuit veterans Court	
Are you employed by a business that is located within the City of Fort Pierce? ☐ Yes ☑ No If yes, state the business and location:	
Do you have special training or knowledge in the area of: Architecture: ☑ Yes ☐ No Engineering: ☑ Yes ☐ No Real Estate Brokering: ☐ Yes ☑ No Contracting: ☑ Yes ☐ No Land Development: ☑ Yes ☐ No Other: Describe your education, background, training and knowledge in the above area(s): Have over 28 years of military training and experience within Department of Defense in above checked related areas.	
Are you currently a member of a Commission-appointed board/committee? ☐ Yes ☑ No If yes, please specify:	
Have you ever been convicted of a felony? ☐ Yes ☑ No If yes, what was the nature of the crime(s) you were convicted of:	
Referred by: Commissioner Reginald Sessions	Applicant Email Address: wilcoxvictor275@yahoo.com
Date: 6/16/17	Applicant's Signature Mario Victorez Wilcox

APPLICATIONS EXPIRE 6 MONTHS FROM THE DATE OF SUBMISSION. PLEASE REAPPLY AS OFTEN AS DESIRED.
Please return form to: City Clerk's Office – 100 North US Hwy 1, Fort Pierce, Florida 34950
fax (772) 467-3841 or via email at lcox@city-ftpierce.com

FORT PIERCE UTILITIES AUTHORITY
BOARD MEMBERS
AND
TERMS OF OFFICE

NAME	TERMS OF OFFICE	REPLACING
Dennis Summerlin	8/27/72 - 12/18/72	Original Mayor
Chuck Padrick (Mayor)	12/5/72 - 12/16/74	Dennis Summerlin
Ernest E. Settle	8/27/72 - 11/15/76	Original Member
Ewell E. Menge	8/27/72 - 3/28/77 (Resigned to become Dir. of Util.)	Original Member
Sam Reilly	8/27/72 - 9/30/77	Original Member
Havert L. Fenn	8/27/72 - 9/30/78	Original Member
Ben L. Bryan, Jr. (Mayor)	12/16/74 - 12/20/76	Chuck Padrick
William Center (Died in Office)	11/15/76 - 7/23/77	Ernest E. Settle
Buell L. Brown (Mayor)	12/20/76 - 12/83	Ben L. Bryan, Jr.
Leroy C. Floyd, Sr. (To fill unexpired term of EEM)	4/13/77 - 9/30/79	Ewell E. Menge
	10/1/79 - 9/30/83	Re-appointed
	10/1/83 - 9/30/87	Re-appointed 2nd full term
James W. Sowinski	8/16/77 - 9/30/80	William Center
	10/1/80 - 9/30/84	Re-appointed 2nd term
James A. Strange	10/1/77 - 9/30/81	Sam Reilly
	10/1/81 - 9/30/85	Re-appointed 2nd term
Rex W. Nelson	10/1/78 - 9/30/82	Havert L. Fenn
	10/1/82 - 9/30/86	Re-appointed 2nd term
William R. Dannahower (Mayor)	1/84 - 12/95	Buell L. Brown
J. William Gall	10/1/84 - 9/30/88	James Sowinski
	10/1/88 - 9/30/92	Re-appointed 2nd term
Samuel R. Peterkin, Jr.	10/29/85 - 9/30/89	James A. Strange
	10/1/89 - 9/30/93	Re-appointed 2nd term
Bruce P. Center	10/6/86 - 9/30/90	Rex W. Nelson
	10/1/90 - 9/30/94	Re-appointed 2nd term
	(6/16/92 - 7/5/93)	Medical Disability Leave

NAME	TERMS OF OFFICE	REPLACING
James A. McNeill	10/1/87 - 9/30/91	Leroy C. Floyd, Sr.
	10/1/91 - 9/30/95	Re-appointed 2nd term
Robert I. Carman (Died in Office)	6/16/92 - 10/1/92 (Interim)	Bruce P. Center (Medical Disability Leave)
	10/1/92 - 3/30/96 (Deceased)	J. William Gall
Edward G. Enns	10/1/92 - 7/5/93 (Interim)	Bruce P. Center (Medical Disability Leave)
	10/19/93 – 1/2/96	Samuel R. Peterkin, Jr.
Edward G. Enns (Mayor) (4-Yr. Term)	1/2/96 – 1/04	William R. Dannahower (Retired)
Robert J. Benton III (Mayor)	1/04 – 12/07	Edward G. Enns
(Seated)	1/7/08 – 1/03/12	Re-elected 2nd term
	12/3/12	Term extended from odd yr to even yr by CC referendum
	11/20/12 last mtg.	Resigned to run for Cnty Com
Gloria Grimyser	10/4/94 - 9/30/98	Bruce P. Center
	10/1/98 – 9/30/02	Re-appointed for 2nd term
Thomas D. Siplin	10/3/95 - 9/30/99	James A. McNeill
	10/1/99 - 9/30/2003	Re-appointed for 2nd Term
	Term Exp.8/5/03	Moved out of City Limits
Louis I. Haynes III	1/2/96 - 9/30/97 (To fill unexpired term)	Edward G. Enns (Elected Mayor)
	10-1-97 - 9-30-01	Re-appointed
	10-1-01 – 9-30-05	Re-appointed 2nd term
Cleon Middleton (Died in office 9/21/02)	4/15/96 - 9/30/96 (To fill unexpired term)	Robert I. Carman (Deceased 3-30-96)
	10-1-96 - 9-30-2000	Reappointed 1st term
	10-1-00 – 9-30-04	Reappointed 2nd term
Thomas K. Perona	10/2/02 – 9/30/06	Gloria Grimyser
	10/01/06 – 9/30/2010	Reappointed 2nd term
	10/18/09	Resigned to run for City Comm.
Darrell Drummond	11/5/02 – 9/30/04 (To fill unexpired term)	Cleon Middleton (Deceased 9/21/02)
	10/01/04 – 9/30/08	Appointed 1st full term
	10/01/08 – 9/30/2012	Reappointed 2nd full term
Robert W. Summerhays, Jr.	8/05/03 – 9/30/03 (To fill unexpired term)	Thomas D. Siplin
	10/01/03 – 9-30/07	Appt. for 1st full term
	10/01/07 – 9/30/2011	Reappointed 2nd full term

NAME	TERMS OF OFFICE	REPLACING
Pamela K. Cully	10/1/05 – 9/30/09	Louis I. Haynes III
	10/01/09 – 9/30/13	Reappointed 2nd term
Michael A. Perri, Jr.	12/01/09 – 9/30/10	Appointed (To fill unexpired term of Tom Perona)
	10/1/10 – 09/30/14	Reappointed for 1st 4-yr term
	10/1/2014 – 09/30/18	Reappointed 2nd full term
Daniel M. Deiulio	10/1/11 – 9/30/15	Robert W. Summerhays, Jr.
	10/1/15 – 9/30/19	Reappointed 2nd term
Darryl T. Bey	10/1/12 – 9/30/2016	Darrell Drummond
	10/1/16 – 9/30/2020	Reappointed 2nd term
Glynda Cavalcanti	10/1/13 – 9/30/17	Pamela K. Cully
Mayor Linda Hudson	12/3/12-2016	Replaced Mayor Benton

Fort Pierce Utilities Authority

Memorandum

To:	Linda W. Cox, MBA, CMA City Clerk
From:	John W. Tompeck, P.E., Director
Date:	August 23, 2017
Subject:	Glynda Cavalcanti Attendance FPUA Meetings

The FPUA Board term of Glynda Cavalcanti expires on September 30, 2017 and she is seeking reappointment. The attached document demonstrates the appointment and reappointment history of the Board Members and their terms of office.

Glynda's term began October 1, 2013. Her attendance at our FPUA Board Meetings is as follows: October 1, 2013 through September 30, 2014 - 17 meetings, absent one; October 1, 2014 through September 30, 2015 - 21 meetings, absent two; October 1, 2015 through September 15, 2016 - 16 meetings, absent two; and October 1, 2016 to date, 14 meetings absent two. These absences were all excused.

Attachment: Board Members History