

SECTION 8

ACTION AGENDA

2017

[UPDATE: 2/28/17]

Definitions of Terms

POLICY –

is an issue that needs direction or a policy decision by the Commission; or needs a major funding decision by the Commission; or an issue that needs Commission leadership by the governing body in the community; or with other governmental bodies (city government, other city governments, state government, federal government) – questions of “WHAT: IS THE DIRECTION; IS THE GOAL; IS THE BUDGET OR RESOURCES; IS THE CITY’S POLICY OF REGULATION?”

MANAGEMENT –

a management action which the Commission has set the overall direction and provided initial funding (e.g. phased project), may require further Commission action on funding; or a major management project particularly multiple years (e.g. upgrade to the information system)-questions of “HOW: DO WE ADDRESS THE ISSUE, MANAGE THE CITY; IMPLEMENT A DECISION OR PROGRAM; CAN WE IMPROVE THE MANAGEMENT OR ORGANIZATIONAL PROCESS?”

MANAGEMENT IN PROGRESS –

a management or organization action which Commission has set the direction, needs staff work before going to Commission for direction next year or beyond, no choice mandated by an outside governmental agency or institution, management process improvement budgeted or funded by the Commission.

MAJOR PROJECT –

a capital project funded in the CIP or by Commission action which needs design or to be constructed (e.g. Road project, city facility project, park project, etc.).

ON THE HORIZON –

an issue or project that will not be addressed during the year by management or the Commission but should be addressed in the next five years; it could become an action item for this year if another party moves the issue or project forward-it depends on them.

**City of Fort Pierce
Policy Agenda 2017
Targets for Action**

TOP PRIORITY

HIGH PRIORITY

City of Fort Pierce Policy Agenda 2017

| ▶ Targets for Action | PRIORITY | | |
|--|----------|-----|------|
| | PRIORITY | TOP | HIGH |
| 1. Police Compensation | | | |
| 2. Charter/City Code Review | | | |
| 3. Police Training and Equipment | | | |
| 4. Boards/Committees <i>REVISION</i> | | | |
| 5. Capital Outlaying Plan and Annual Funding | | | |
| 6. City Employee Compensation and Benefits | | | |
| 7. Golf Course Comprehensive Evaluation | | | |
| 8. Lincoln Park Corridor Revitalization Initiative | | | |

City of Fort Pierce Policy Agenda 2017

| ▶ Targets for Action | PRIORITY | | |
|--|----------|-----|------|
| | PRIORITY | TOP | HIGH |
| 9. Sign Ordinance: Revision | | | |
| 10. Entrances/Beach/Gateways Beautification Plan | | | |
| 11. Homeless Strategy and Actions | | | |
| 12. Clean Community Initiative (CCI | | | |
| 13. Community Unity Strategy and Action Plan | | | |
| 14. School Enhancement Strategy | | | |
| 15. Downtown Development: Hotel, Retail Expansion | | | |
| 16. Incentive for Buildings/Homes Rehabilitation/Use | | | |

City of Fort Pierce Policy Agenda 2017

► **Targets for Action**

| | PRIORITY | | |
|--|----------|-----|------|
| | PRIORITY | TOP | HIGH |
| 17. Downtown Height Requirement | | | |
| 18. Street <i>Resurfacing</i> | | | |
| 19. Annexations Direction | | | |
| [20. Commercial Air Service at Airport] | | | |
| [21. Major Hotel Attraction Strategy] | | | |
| [22. Orange Avenue Corridor Revitalization Plan] | | | |
| 23. CRA Plan: Update | | | |
| 24. <i>Harbour Pointe Development</i> | | | |

City of Fort Pierce Policy Agenda 2017

| ► Targets for Action | | PRIORITY | | |
|----------------------|--|----------|-----|------|
| | | PRIORITY | TOP | HIGH |
| 25 | Fisherman's Wharf/Seawall | | | |
| 26 | Restaurant Lease | | | |
| 27 | <i>Peacock Arts District Incentives</i> | | | |
| 28. | Dredging Marina Access Channel | | | |
| 29. | Port of Fort Pierce Strategy | | | |
| 30. | <i>Storm Water Fee</i> | | | |
| 31. | <i>Stormwater Management Utility</i> | | | |
| 32. | <i>Wastewater Services Regionalization Expansion</i> | | | |

**City of Fort Pierce
Management Agenda 2017
Targets for Action**

TOP PRIORITY

HIGH PRIORITY

City of Fort Pierce Management Agenda 2017

| ▶ Targets for Action | PRIORITY | | |
|---|----------|-----|------|
| | PRIORITY | TOP | HIGH |
| 1. Financial Policies Comprehensive Review | | | |
| 2. City Electronic Communications Policy | | | |
| 3. Television Channel Effectiveness Plan | | | |
| ↳ 4. Sunrise Theater: Succession Plan] | | | |
| 5. Civil Service Appeal Process | | | |
| 6. <i>City Owned Property</i> | | | |
| 7. Citywide Record Retention, Storage and Destruction Program Development | | | |
| | | | |

City of Fort Pierce Management Agenda 2017

| ▶ Targets for Action | PRIORITY | | |
|---|----------|-----|------|
| | PRIORITY | TOP | HIGH |
| 9. Gangs Action Plan: Update | | | |
| 10. DOJ Community Oriented Policing Assessment Report | | | |
| 11. | | | |
| 12. Animal Control Ordinance: Implementation | | | |
| 13. Youth Council: Report with Recommendations | | | |
| 14. Restoring the Village Program | | | |
| 15. EAR/Comprehensive Plan | | | |
| 16. Ohio Avenue and U.S. 1 Signalization Upgrade | | | |

Priority TOP High

17. City Owned Property

18. Economic Development: Next Steps

10a

**City of Fort Pierce
Action Outlines 2017**

GOAL 1. FINANCIALLY SOUND CITY PROVIDING EXCELLENT SERVICES

ACTION: POLICE COMPENSATION

PRIORITY

Policy -

Key Issues

Activities/Milestones

Time

- | | |
|--|------|
| 1. Develop proposal | 5/17 |
| 2. Workshop | 7/17 |
| 3. Commission Decision: Budget ^{FY} 17-18 | 9/17 |

Responsibility: Police

ACTION: CHARTER/CITY CODE REVIEW

PRIORITY

Policy -

Key Issues

Activities/Milestones

Time

Size: 7

- | | |
|--|------|
| 1. Identify key topics/charge | 5/17 |
| 2. Commission Decision: Establish Charter Review Committee | 6/17 |
| 3. Commission Decision: Appointment | 7/17 |
| 4. Committee Complete Review and Recommendation | 2/18 |
| 5. Conference | 4/18 |

Responsibility: City Attorney

ACTION: POLICE TRAINING AND EQUIPMENT

| |
|----------|
| PRIORITY |
| Mgmt |

Key Issues

Activities/Milestones

Time

- | | |
|---|------|
| 1. Complete Training: | |
| a. Active Shoot | 9/17 |
| b. Body Camera | 9/17 |
| c. Sensitivity | 9/17 |
| 2. Complete In Service | 9/17 |
| 3. Develop Equipment | 5/17 |
| 4. Develop Budget | 5/17 |
| 5. Commission Decision: Budget FY 2017-2018 | 9/17 |
| 6. Commission Workshop | 7/17 |

Responsibility: **Police**

ACTION: BOARDS/COMMITTEES REVISION

| |
|----------|
| PRIORITY |
| Policy - |

Key Issues

Activities/Milestones

Time

- | | | |
|-------------------------------|--|-------------|
| • Term Limits | 1. Prepare draft with options | 3/17 |
| • Number of Boards/Committees | 2. Conference: Presentation/Discussion | 3/17 |
| • Residency | 3. Commission Decision: Ordinances | 5/17 - 8/17 |
| • Appointment | | |

Responsibility: **City Attorney**

ACTION: CAPITAL OUTLAYING PLAN AND ANNUAL FUNDING

| |
|-----------------|
| PRIORITY |
| Policy - |

| <u>Key Issues</u> | <u>Activities/Milestones</u> | <u>Time</u> |
|--------------------------|---|-------------|
| • FUNDING | 1. Finalize Capital Improvement Plan | 6/17 |
| • Preventive Maintenance | 2. Workshop: CIP | 7/17 |
| • Urgent Needs | 3. Commission: CIP Adoption, 1st year Funding | 9/17 |

Responsibility: *Engineering*

ACTION: CITY EMPLOYEE COMPENSATION AND BENEFITS

| |
|-----------------|
| PRIORITY |
| Policy - |

| <u>Key Issues</u> | <u>Activities/Milestones</u> | <u>Time</u> |
|-------------------|--|-------------|
| • Market Policy | 1. Develop proposal for external study / market analysis | 3/17 |
| • Retention | 4 Workshop: Presentation | 7/17 |
| • Recruitment | 5 Commission Decision: Budget FY 2017-2018 | 9/17 |
| • Retirement | 2. Commission Decision: Award Bid | 4/17 |
| • Benefit | 3. Complete report with market analysis | 6/17 |

Responsibility: *Human Resources*

ACTION: GOLF COURSE COMPREHENSIVE EVALUATION

| |
|-----------------|
| PRIORITY |
| Policy - |

Key Issues

Activities/Milestones

Time

- | | | |
|--|---|-------------------------------------|
| <ul style="list-style-type: none"> • Financial Stability • Contract for Course Management • Alternative Use | <ol style="list-style-type: none"> 1. Complete community input 2. Finalize report: data analysis 3. Commission Decision: | <p>3/17</p> <p>4/17</p> <p>5/17</p> |
|--|---|-------------------------------------|

Responsibility: *Golf Course*

ACTION: FINANCIAL POLICIES COMPREHENSIVE REVIEW

| |
|-----------------|
| PRIORITY |
| Mgmt - |

Key Issues

Activities/Milestones

Time

- | | | |
|---|--|-------------------------------------|
| <ul style="list-style-type: none"> • Investment • Debt • Reserve: Annual 10% | <ol style="list-style-type: none"> 1. Revise policy framework 2. Workshop: Presentation of Policies 3. Commission: Decision | <p>6/17</p> <p>7/17</p> <p>9/17</p> |
|---|--|-------------------------------------|

Responsibility: *Finance*

SOLID WASTE FEE

Policy

1. Review fee and prepare report 6/17
2. Workshop 7/17
3. Commission Decision: Adoption 9/17

Public Work

STORMWATER MANAGEMENT UTILITY

Policy

1. Review Utility and 6/17
2. Workshop 7/17
3. Commission Decision: Adoption 9/17

Engineering

ISA

WASTEWATER SERVICES REGIONALIZATION Policy
EXPANSION

- | | |
|-------------------------------|------|
| 1. Complete feasibility study | 5/17 |
| 2. Conference | 7/17 |
| 3. Commission Decision | 8/17 |

City Manager

ACTION: CITY ELECTRONIC COMMUNICATIONS POLICY / CITY RULES AND REGULATIONS

| |
|----------|
| PRIORITY |
| Mgmt - |

Key Issues

Activities/Milestones

Time

- | | | |
|-----------------------------------|---|------|
| • Social Media | 1. Review draft policy | 3/17 |
| • Texting | 2. Outside Attorney | 5/17 |
| • Video | 3. Commission Decision: Policy Adoption | 7/17 |
| • Access Control | | |
| • Sexual Harassment / LGBT Policy | | |
| • Drug Policy | | |
| • Non Smoking Facility / Outside | | |

Responsibility: Information Technology
Human Resource

ACTION: TELEVISION CHANNEL EFFECTIVENESS PLAN

| |
|----------|
| PRIORITY |
| Mgmt - |

Key Issues

Activities/Milestones

Time

- | | | |
|---------------------|---------------------------|------|
| • Type of Program | 1. Complete draft plan | 6/17 |
| • HD Program | 2. City Manager: Decision | 6/17 |
| • Sponsorship | | |
| • Equipment Upgrade | | |

Responsibility: Information Technology
City Clerk

ACTION: SUNRISE THEATER: SUCCESSION PLAN

| |
|----------|
| PRIORITY |
| Mgmt - |

Key Issues

Activities/Milestones

Time

[ON THE HORIZON: 2018-2022]

Responsibility:

ACTION: CIVIL SERVICE APPEAL PROCESS

| |
|----------|
| PRIORITY |
| Mgmt - |

Key Issues

Activities/Milestones

Time

- | | | |
|---|--|-------------------------|
| <ul style="list-style-type: none"> • Sunshine Law • Clean Up Language • Criteria: Hearing • Timing: Hearing • Board Member | <ol style="list-style-type: none"> 1. Draft revised language 2. Board Decision: By Law | <p>8/17</p> <p>9/17</p> |
|---|--|-------------------------|

Responsibility: Human Resource / City Attorney

ACTION:

| |
|----------|
| PRIORITY |
| |

Key Issues

Activities/Milestones

Time

| |
|-----------------|
| Responsibility: |
|-----------------|

ACTION:

**CITYWIDE RECORD RETENTION, STORAGE AND
DESTRUCTION PROGRAM DEVELOPMENT:
IMPLEMENTATION**

| |
|----------|
| PRIORITY |
| Mgmt - |

Key Issues

Activities/Milestones

Time

1. Complete additional training 9/17

2. Complete document destruction Ongoing

| |
|----------------------------|
| Responsibility: City Clerk |
|----------------------------|

CITY OWNED PROPERTY

Mgmt

Time

• Destination

1. Review inventory

4/17

2. Commission Decision : Director

✓

3. Citizen Input

7/17

4. Identify Properties for sale

9/17

City Manager

ACTION: VENDOR ORDINANCE: REVISION

PRIORITY

Mgmt -

Key Issues

Activities/Milestones

Time

[DONE]

Responsibility:

► **Management in Progress 2017**

1. City Marketing Plan and Actions: Expansion
2. Multi-Family Single Stream Recycling Program
3. Comprehensive Employee Wellness Policy and Program

4. Police Labor Contracts (COMMISSION DECISION)
5. Information and Data Base Management and Security
6. Paperless Purchase Order system
7. Click-2-Gov
 - Business Tax Receipts
 - Contractor Competency Cards

Time

8/17

2/17

9/17

6/17

8/17

8/17

8/17

► **Management in Progress 2017 (Continued)**

| | Time |
|--|-----------|
| 8. Citywide Payment Card Policy (Online) | 8/17 |
| 9. Police Promotion Examinations | 9/17 |
| a) Lieutenant | |
| b) Sergeant | |
| 10. Police Mentorship Program: Development | 6/17 |
| 11. Wide Area Network (WAN)/Local Area Network (LAN) Infrastructure Maintenance and Upgrade | 8/17 |
| 12. Police Minority Recruitment Program/Advancement: Revision | Ongoing |
| 13. <i>Courageous Kid Program</i> | Ongoing |
| 14. Key Performance Indicators: Development | Completed |
| 15. Purchasing Policy (Limits): Direction | 9/17 |
| 16. Website: "Bid Awards" "Purchasing Procedures" | 9/17 |
| 17. Solid Waste Division Efficiency Study | 5/17 |
| 18. Projectdox: Building Department | 8/17 |
| 19. Dockwa: City Marina | Completed |
| 20. See Click Fix: City | 4/17 |
| 21. RacTrac Cloud: IHGC Funding | 9/17 |
| 22. Electronic Applicant Tracking System | Completed |
| 23. Golf Course Advisory Committee: Development | Completed |
| 24. Paperless Payroll Process: Electronic Stubs and Forms | 2018 |
| 25. New Software for Retirement System | 1/18 |
| 26. Pavement Condition Survey: Report | 6/17 |
| 27. Sungard One Solution Animal Control Module | 2018 |
| 28. Code Officers: Certified Parking Enforcement, Officers Trained , | 3/17 |
| 29. T2 Parking Enforcement Software for Mobile Parking Enforcement | 6/17 |
| 30. Opti View Training | 4/17 |
| 31. Online Searchable Portal: Development | 2018 |
| 32. Certified Municipal Clerk Designation | 2018 |

► Major Projects 2017

1. Police Athletic League (PAL) Park Restrooms
2. Restrooms
 - a) Downtown (2)
 - b) Powell Park (1)
 - c) Rotary
 - d) Fenn
3. City Parking Garage: *Sealing*
4. City Hall: Seal/Paint
5. *PAL* Park: Outside Basketball Courts
6. Pinewood Recreation Facility Improvements
7. Chamber and Conference Room: Upgrade
8. Call Center Operations: Upgrade
9. Facilities Access Control and Security Upgrade
10. Golf Course Improvements
 - a) Bunkers
 - b) Cart Paths
11. 13th Street Reconstruction (South of Avenue "D" to Avenue "E")
12. Drainage Improvement Projects
 - a) Bayshore Drive/Sunset Isle Road
 - b) Rio – Vista Drive
 - c) Francis Avenue
13. 7th Street Roadway Reconstruction (Wendell Road to 16th Street)
14. 17th Street Reconstruction: Funding (Orange Avenue to Avenue "D")

| Time |
|--------------|
| 3/18 |
| 3/18 |
| 3/18 |
| TBD |
| TBD |
| 10/17 |
| 10/17 |
| 3/17 |
| 4/17 |
| Completed |
| Completed |
| 3/18 |
| Completed |
| Completed |
| 5/17 |
| 7/17 |
| 7/17 |
| OTH |
| 12/17 - 5/18 |
| OTH |

GOAL 2 SAFER AND MORE BEAUTIFUL CITY

ACTION: LINCOLN PARK CORRIDOR REVITALIZATION INITIATIVE

| |
|-----------------|
| PRIORITY |
| Policy - |

Key Issues

- Economic Viability
- Public Safety
- Recreation
- Healthy Lifestyle
- Youth Activities
- Lincoln Theater
- Retail Development

Activities/Milestones

1. Develop Revitalization Plan
2. Commission Presentation

Time

5/17
6/17

Responsibility: Planning / City Manager

ACTION: SIGN ORDINANCE: REVISION

| |
|-----------------|
| PRIORITY |
| Policy - |

Key Issues

- Type
- Regulations
- City's Role

Activities/Milestones

1. Finalize draft ordinance
2. Commission Decision: Ordinance Adoption

Time

6/17
6/17

Responsibility: Planning

**ACTION: ENTRANCES/BEACH/GATEWAYS
BEAUTIFICATION PLAN**

| |
|-----------------|
| PRIORITY |
| Policy - |

Key Issues

Activities/Milestones

Time

• FDOT
Entrances

1. Develop plan

2/18

2. Commission Presentation

3/18

• Design

• Funding
• Maintenance
• Staffing

• Location

• Relationship
to St. Lucie County

Responsibility: **Public Works**

ACTION: HOMELESS STRATEGY AND ACTIONS

| |
|-----------------|
| PRIORITY |
| Policy - |

Key Issues

Activities/Milestones

Time

• Ordinances

1. Assign Police Officer to
Downtown - Liaison to
Homeless

9/17

• Feeding

2. Review "Best Practice/Policy"
report and option

9/17

• Relations with
Homeless Coalition

3. Commission Presentation:

9/17

• Shelters

Responsibility: **Police**

ACTION: CLEAN COMMUNITY INITIATIVE (CCI)

PRIORITY

Policy -

Key Issues

Activities/Milestones

Time

1. Define plan with goals
and

5/17

2. Workshop

7/17

3. Commission Decision

9/17

Responsibility: *Planning*

ACTION: GANGS ACTION PLAN: UPDATE

PRIORITY

Mgmt -

Key Issues

Activities/Milestones

Time

1. Commission Presentation

1/18

Responsibility: *Police*

**ACTION: DOJ COMMUNITY ORIENTED POLICING
ASSESSMENT REPORT**

| |
|----------|
| PRIORITY |
| Mgmt - |

Key Issues

Activities/Milestones

Time

- | | |
|--|-------|
| 1. Complete Police Department Assessment Report | 9/17 |
| 2. City Manager Review | 10/17 |
| 2. Commission Presentation | 11/7 |

[COMPLETION: 2018 - 2020]

Responsibility: Police

ACTION:

| |
|----------|
| PRIORITY |
| |

Key Issues

Activities/Milestones

Time

Responsibility: _____

**ACTION: ANIMAL CONTROL ORDINANCE:
IMPLEMENTATION**

| |
|----------|
| PRIORITY |
| Mgmt - |

Key Issues

Activities/Milestones

Time

1. Commission Decision: Tethering for All Animals 4/17

Responsibility: *Planning*

► **Management in Progress 2017**

- 1. Police Training
 - a) Scenario Based
 - b) Cultural Sensitivity/Diversity and De-Escalation
 - c) Active Shooter
- 2. Police Body Worn Cameras
- 3. Police Re-Accreditation (FLA – PAC)
- 4. Milo Training Simulator
- 5. Crime Prevention Truck
- 6. Police Citizens Review Board: Development
- 7. Police Youth Advisory Committee: Development

| Time |
|-------------------|
| 8/17 Completed |
| 5/17 Completed |
| 9/17 |
| 9/17 |

GOAL 3

COMMUNITY UNITY AND PRIDE

ACTION: COMMUNITY UNITY STRATEGY AND ACTION PLAN

PRIORITY

Policy -

Key Issues

Activities/Milestones

Time

1. Plan event to showcase Police and Community Partner 5/17

2. Conduct "Unity in Community" 6/17

3. Develop public education of Police body cameras

4. Conduct Community meeting: Arts, Culture, Recreation and Education 9/17

5. Continue community based theater program

Responsibility: Police

ACTION: SCHOOL ENHANCEMENT STRATEGY

PRIORITY

Policy -

Key Issues

Activities/Milestones

Time

• Funding
• Grants for SRO

1. Identify potential funding for SRO

ongoing

Responsibility: Police

ACTION: YOUTH COUNCIL: REPORT WITH RECOMMENDATIONS

| |
|----------|
| PRIORITY |
| Mgmt - |

Key Issues

Activities/Milestones

Time

1. Finalize report
2. Commission Presentation

5/17
6/17

Responsibility: City Manager

ACTION: RESTORING THE VILLAGE PROGRAM

| |
|----------|
| PRIORITY |
| Mgmt - |

Key Issues

Activities/Milestones

Time

1. Continue support
2. Participate in community event

Ongoing
6/17

Responsibility: City Manager

► **Management in Progress 2017**

1. The Highwayman Heritage Trail Arts and Culture
2. Zora Neale Hurston Trail Festival Day

| Time |
|------|
| 2/18 |
| 5/17 |

GOAL 4

VIBRANT DOWNTOWN AND NEIGHBORHOODS

ACTION: DOWNTOWN DEVELOPMENT: HOTEL, RETAIL EXPANSION

| |
|----------|
| PRIORITY |
| Policy - |

Key Issues

Activities/Milestones

Time

- | | |
|--|-------|
| 2. Issue RFP for Hotel Development | 6/17 |
| 1. Finalize DEP Clearance | 5/17 |
| 3. Receive RFP for Potential Development | 10/17 |
| 4. Review RFP | 11 |
| 5. Conference Presentation | 12/17 |

Responsibility: City Clerk

- | | |
|--|------|
| 6. Commission Decision: Direction/ Sel | 2/18 |
| 7. Negotiate Development | |

ACTION: INCENTIVE FOR BUILDINGS/HOMES REHABILITATION/USE

| |
|----------|
| PRIORITY |
| Policy - |

Key Issues

Activities/Milestones

Time

Responsibility:

PEACOCK ARTS DISTRICT:

INCENTIVES

1. Develop strategy and incentive 6/17
2. Conference: Presentation, Director 7/17
3. Commission Decision 9/17

City Clerk

ACTION: DOWNTOWN HEIGHT REQUIREMENT

| |
|----------|
| PRIORITY |
| Policy - |

Key Issues

Activities/Milestones

Time

- | | |
|--------------------------------|-------|
| 1. Review overlay requirement | 7/17 |
| 2. Develop report with options | 8/17 |
| 3. Planning Board | 9/17 |
| 4. Commission Decision | 10/17 |

Responsibility: Planning

► **Management in Progress 2017**

| |
|-------|
| Time |
| 11/18 |

1. Sunrise Theater New Corporate Partnerships

► **Major Projects 2017**

| |
|------|
| Time |
| 5/17 |
| 6/17 |

1. Sunrise Theater Improvements
 - Chiller
 - Ticketing.

GOAL 5

GREAT PLACE TO LIVE, LEARN, WORK, AND PLAY

ACTION: STREET RESURFACING

PRIORITY

Policy -

Key Issues

Activities/Milestones

Time

- | | |
|--|------|
| 1. Develop proposal: Service level and funding options | 6/17 |
| 2. Workshop | 7/17 |
| 3. Commission Decision: Budget FY2017-2018 | 9/17 |

Responsibility: Engineering

ACTION: ANNEXATIONS DIRECTION

PRIORITY

Policy -

Key Issues

Activities/Milestones

Time

- | | |
|--|------|
| 1. Prepare draft of Interlocal agreements - service boundary | 4/17 |
| 2. Conference: Presentation | 4/17 |
| 3. Negotiate parameters | 8/17 |
| 4. Commission Decision | 9/17 |

Responsibility: Planning

ACTION: COMMERCIAL AIR SERVICE AT AIRPORT

| |
|-----------------|
| PRIORITY |
|-----------------|

| |
|-----------------|
| <i>Policy -</i> |
|-----------------|

Key Issues

Activities/Milestones

Time

[DROP]

| |
|-----------------|
| Responsibility: |
|-----------------|

ACTION: MAJOR HOTEL ATTRACTION STRATEGY

| |
|-----------------|
| PRIORITY |
|-----------------|

| |
|-----------------|
| <i>Policy -</i> |
|-----------------|

Key Issues

Activities/Milestones

Time

[DROP]

| |
|-----------------|
| Responsibility: |
|-----------------|

ACTION: ECONOMIC DEVELOPMENT: NEXT STEPS

| |
|----------|
| PRIORITY |
| Policy - |

Key Issues

Activities/Milestones

Time

1. Work with EDC: manufacturing, Distribution/Warehousing, Ongoing

[ON THE HORIZON - RETAIL]

Responsibility: City Manager

ACTION: EAR/COMPREHENSIVE PLAN

| |
|----------|
| PRIORITY |
| Mgmt - |

Key Issues

Activities/Milestones

Time

1. Develop budget proposal 5/17
2. Workshop 7/17
3. Commission Decision: Budget FY 2017-2018 9/17

Responsibility: Planning

**ACTION: OHIO AVENUE AND U.S. 1 SIGNALIZATION
UPGRADE**

| |
|-----------------|
| PRIORITY |
| Mgmt - |

Key Issues

Activities/Milestones

Time

| | | |
|---------------------|---|------|
| • FDOT Funding | 1. Develop proposal | 6/17 |
| • Developer Funding | 2. Workshop | 7/17 |
| | 3. Commission Decision Budget FY 2017-2018 | 9/17 |

Responsibility: **Engineering**

► **Management in Progress 2017**

| |
|-------------|
| TIME |
| Ongoing |
| 12/17 |
| 12/17 |
| Completed |

1. Business Retention and Expansion (BRE)
2. Federal Emergency Management Association (FEMA)
Regulation for Flood Insurance: Public Education on CRS
- 3 Small Business Growth: SCORE Workshops (6)
6. Community Rating System (CRS) Audit

► **Major Projects 2017**

| |
|-------------|
| TIME |
| 6/17 |
| 2/18 |
| 9/17 |
| 07/17 |
| 3/18 |
| 8/17 |

1. Peercy Peek Gymnasium: Floor Resurfacing and Classrooms
2. North 2nd Street Road Improvements
3. Savannah Recreation Trail Connectivity to Indian Hills Trail : **Engineering Design** 9/17
4. Jaycee Park Connectivity Improvements 07/17
5. MLK Dreamland Park : **Design, Construction** (3/18)
6. Murals Program (2) 8/17

HARBOUR POINTE DEVELOPMENT Policy

1. Evaluate proposal with St. Lucie 8/17
2. Joint Meeting: 10/17
3. County Commission Decision: 11/17
Development Agreement

City Manager

GOAL 6 ALIVE WATERFRONTS

ACTION: FISHERMAN'S WHARF/SEAWALL

PRIORITY

Policy -

Key Issues

Activities/Milestones

Time

1. Complete design : roadway
2. Complete design : seawall

5/17
12/17

[Construction : 6/18 - 2/19]

Responsibility: **Engineering**

ACTION: RESTAURANT LEASE

PRIORITY

Policy -

Key Issues

Activities/Milestones

Time

1. Complete lease: Cobb 5/17
2. Commission Decision: Cobb Lease 6/17
1. Issue RFP for 8/17
2. Receive RFP 10/17
- 3.
4. Commission Decision: Tiki Lease 1/18

Responsibility: **City Clerk**

**ACTION: "OLD KING PLANT" DEVELOPMENT: DIRECTION,
BRAND**

PRIORITY

Policy -

Key Issues

Activities/Milestones

Time

[DROP]

Responsibility:

ACTION: DREDGING MARINA ACCESS CHANNEL

PRIORITY

Policy -

Key Issues

Activities/Milestones

Time

1. Develop budget proposal

6/17

2. Workshop

7/17

3. Commission Decision: Budget FY
2017-2018

9/17

Responsibility: *Marina / Engineering*

ACTION: PORT OF FORT PIERCE STRATEGY

PRIORITY

Policy -

Key Issues

Activities/Milestones

Time

Responsibility: *City Marina*

► **Management in Progress 2017**

1. City Marina Online Reservation System

Time

Completed

► **Major Projects 2017**

1. Public Day/"Dingy" Dock
2. Moore's Creek Boat Ramp Area Repairs (Joint Project with St. Lucie County)
3. Moore's Creek Seawall Replacement
4. Fisherman's Wharf Boat Ramp: Rebuild

Time

9/17

6/18

12/17

OTH

**City of Fort Pierce
Policy Calendar**

MONTH

January 2017

1.

2.

3.

4.

5.

6.

7.

8.

9.

10.

MONTH

February 2017

- 1.
- 2.
- 3.
- 4.
- 5.
- 6.
- 7.
- 8.
- 9.
- 10.

MONTH

March 2017

1.

2.

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MONTH

April 2017

1.

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MONTH

May 2017

1.

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MONTH

June 2017

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MONTH

July 2017

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MONTH

August 2017

1.

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MONTH

September 2017

1.

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MONTH

October 2017

1.

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MONTH

November 2017

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MONTH

December 2017

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