

**Florida Municipal Power Agency
FY 2016
Transfers to General Fund Survey**

	FMPA Members [1]	Fiscal Year Retail Sales (kWh) or Sales Used to Calculate the Transfer to the General Fund [2]	Total Operating Electric Revenues [3]	Electric Utility Transfer to General Fund [4]	General Fund Transfer as a % of Revenues	General Fund Transfer \$ / MWH	City 2016 Millage rate [5]
1	Alachua	130,432,740	\$ 15,202,094	\$ 1,621,117	10.7%	\$ 12.43	5.990
2	Chattahoochee	37,702,647	\$ 3,985,240	\$ 986,358	24.8%	\$ 26.16	0.9050
3	Bartow	275,563,390	\$ 35,242,965	\$ 9,316,751	26.4%	\$ 33.81	3.8387
4	Blountstown	33,520,599	\$ 4,532,873	\$ 1,073,404	23.7%	\$ 32.02	1.5000
5	Bushnell	24,019,806	\$ 3,088,518	\$ 175,000	5.7%	\$ 7.29	4.5656
6	Fort Meade	43,487,596	\$ 5,592,490	\$ 600,000	10.7%	\$ 13.80	5.6484
7	Ft. Pierce Utilities Authority	555,490,000	\$ 67,274,646	\$ 4,036,479	6.0%	\$ 7.27	6.9000
8	Green Cove Springs	111,044,946	\$ 12,623,840	\$ 900,000	7.1%	\$ 8.10	3.6000
9	Gainesville Regional Utilities	2,018,118,000	\$ 308,071,163	\$ 19,421,998	6.3%	\$ 9.62	4.5079
10	Havana	23,440,020	\$ 2,627,101	\$ 738,000	28.1%	\$ 31.48	1.8777
11	Jacksonville Beach	724,871,708	\$ 81,982,340	\$ 3,688,677	4.5%	\$ 5.09	3.8947
12	Keys Energy Services	753,050,669	\$ 87,877,504	\$ 390,989	0.4%	\$ 0.52	NA
13	Kissimmee Utility Authority	1,513,109,985	\$ 183,752,177	\$ 16,734,996	9.1%	\$ 11.06	4.6253
14	Lakeland Electric	3,056,153,000	\$ 296,552,463	\$ 29,583,546	10.0%	\$ 9.68	5.5644
15	Leesburg	473,329,048	\$ 60,057,299	\$ 4,543,131	7.6%	\$ 9.60	4.2678
16	Newberry	34,409,984	\$ 4,084,388	\$ 205,163	5.0%	\$ 5.96	5.9089
17	Moore Haven	15,134,572	\$ 11,884,276.00	\$ 400,000	3.4%	\$ 26.43	4.9619
18	Mount Dora	90,205,113	\$ 9,931,019	\$ 1,342,550	13.5%	\$ 14.88	5.9970
19	New Smyrna Beach	416,457,260	\$ 43,416,397	\$ 2,697,523	6.2%	\$ 6.48	3.5699
20	Ocala Utility Services	1,295,215,007	\$ 111,880,375	\$ 7,831,627	7.0%	\$ 6.05	6.6177
21	Orlando	4,610,894,583	\$ 432,800,000	\$ 74,500,000	17.2%	\$ 16.16	6.6500
22	Starke	69,110,586	\$ 8,550,125	\$ 527,220	6.2%	\$ 7.63	4.1785
23	St. Cloud	662,492,000	\$ 76,779,000	\$ 6,467,000	8.4%	\$ 9.76	5.1128
24	Vero Beach	752,290,634	\$ 91,981,478	\$ 5,440,000	5.9%	\$ 7.23	2.3800
25	Wauchula	65,144,231	\$ 6,172,093	\$ 581,518	9.4%	\$ 8.93	5.6485
26	Winter Park	437,231,854	\$ 47,857,842	\$ 2,556,617	5.3%	\$ 5.85	4.0923
27	Williston	35,319,000	\$ 3,560,755	\$ 202,197	5.7%	\$ 5.72	5.5863
	TOTAL	\$ 18,257,238,978	\$ 2,017,560,461	\$ 196,561,361	9.7%	\$ 10.77	

Bold Lettering = FMPA All-Requirements Project Member Cities

Notes:

[1] 27 out of 31 FMPA Members chose to participate in this survey.

[2] Some cities reported their load based on purchased kWh while others reported based on budgeted kWh.

[3] Some Cities reported revenues used to calculate the funds transfer while others reported budgeted revenues.

[4] Along with payments-in-lieu of taxes, some cities have included payments for services provided.

[5] The Millage rate was provided by the city based on the Florida Department of Revenue posted information on its website: <http://floridarevenue.com/dor/property/taxpayers/cmdata/16table1.html>

**Florida Municipal Power Agency
FY 2015
Transfers to General Fund Survey**

	Fiscal Year Retail Sales (kWh) or Sales Used to Calculate the Transfer to General Fund [2]	Total Operating Electric Revenues	Electric Utility Transfer to General Fund [3]	General Fund Transfer as a % of Revenues	General Fund Transfer \$ MWH	City 2015 Millage rate [4]	
FMPA Members [1]							
1	Alachua	119,567,670	\$ 15,693,189	\$ 1,621,117	10.3%	\$ 13.56	5.5000
2	Bartow	267,537,121	\$ 36,220,878	\$ 8,779,147	24.2%	\$ 32.81	3.9075
3	Blountstown	33,832,219	\$ 4,536,933	\$ 939,974	20.7%	\$ 27.78	1.5000
4	Bushnell	23,092,503	\$ 3,075,424	\$ 175,000	5.7%	\$ 7.58	4.8228
5	Challahoochee	37,889,000	\$ 5,681,040	\$ 1,169,240	20.6%	\$ 30.86	0.0950
6	Clewiston	98,736,031	\$ 10,951,484	\$ 906,253	8.3%	\$ 9.18	6.1957
7	Ft. Pierce Utilities Authority	539,158,000	\$ 65,533,428	\$ 3,932,006	6.0%	\$ 7.29	6.5786
8	Green Cove Springs	107,621,973	\$ 12,089,859	\$ 953,603	7.9%	\$ 8.86	3.6000
9	Gainesville Regional Utilities	1,934,219,000	\$ 298,914,259	\$ 19,495,302	6.5%	\$ 10.08	4.5079
10	Havana	24,079,434	\$ 2,908,814	\$ 708,000	24.3%	\$ 29.40	1.8320
11	Homestead	501,405,512	\$ 62,301,010	\$ 10,280,260	16.5%	\$ 20.50	5.9215
12	Keys Energy Services	732,959,609	\$ 85,503,165	\$ 395,384	0.5%	\$ 0.54	NA
13	Kissimmee Utility Authority	1,439,268,234	\$ 188,395,762	\$ 15,862,148	8.4%	\$ 11.02	4.6253
14	Lakeland Electric	2,991,107,000	\$ 309,502,891	\$ 28,953,920	9.4%	\$ 9.68	5.5644
15	Leesburg	463,376,000	\$ 59,075,284	\$ 5,212,257	8.8%	\$ 11.25	4.2678
16	Newberry	34,113,250	\$ 4,040,798	\$ 202,040	5.0%	\$ 5.92	3.9113
17	New Smyrna Beach	396,602,024	\$ 43,952,921	\$ 2,575,520	5.9%	\$ 6.49	3.5899
18	Ocala Utility Services	1,224,368,103	\$ 143,366,578	\$ 6,718,647	4.7%	\$ 5.49	6.1638
19	Starke	67,841,042	\$ 8,678,872	\$ 234,636	2.7%	\$ 3.46	4.1785
20	St. Cloud	620,860,000	\$ 63,547,368	\$ 6,037,000	9.5%	\$ 9.72	5.1128
21	Vero Beach	726,209,181	\$ 92,830,617	\$ 5,640,000	6.1%	\$ 7.77	2.0336
	TOTAL	23,832,906	\$ 1,516,800,574	\$ 120,793,454	8.0%	\$ 9.75	4.7375

Bold Lettering = FMPA All-Requirements Project Member Cities

Notes:

[1] 21 out of 31 FMPA Members chose to participate in this survey.

[2] Some cities reported their load based on purchased kWh or budgeted kWh.

[3] Along with payments-in-lieu of taxes, some cities have included payments for services provided.

[4] The Millage rate was provided by the city based on the Florida Department of Revenue posted information on its website: <http://dor.myflorida.com/dor/property/taxpayers/cmdata/15table1.html>

**Florida Municipal Power Agency
FY 2014 Transfers to General Fund Survey**

	Fiscal Year Retail Sales (kWh) or Sales Used to Calculate the Transfer to General Fund [2]	Total Operating Electric Revenues	Electric Utility Transfer to General Fund [3]	General Fund Transfer as a % of Revenues	General Fund Transfer \$ MWH	City 2014 Millage rate [4]	
FMPA Members [1]							
1	Alachua	116,450,102	\$ 14,054,682	\$ 1,621,117	11.5%	\$ 13.92	5.5000
2	Bartow	262,444,671	\$ 36,313,850	\$ 9,316,751	25.7%	\$ 35.50	3.9960
3	Beaches Energy Services	721,680,259	\$ 86,218,701	\$ 3,608,401	4.2%	\$ 5.00	4.0947
4	Blountstown	34,876,927	\$ 4,561,000	\$ 939,974	20.6%	\$ 26.95	1.5000
5	Bushnell	22,862,452	\$ 3,255,251	\$ 307,196	9.4%	\$ 13.44	4.8228
6	Fort Meade	41,588,283	\$ 5,671,957	\$ 800,000	14.1%	\$ 19.24	5.6484
7	Fl. Pierce Utilities Authority	521,328,000	\$ 64,453,137	\$ 3,867,188	6.0%	\$ 7.42	6.6050
8	Green Cove Springs	95,639,431	\$ 13,237,000	\$ 1,100,000	8.3%	\$ 11.50	3.6000
9	Gainesville Regional Utilities	1,713,461,889	\$ 280,481,843	\$ 21,901,562	7.8%	\$ 12.78	4.5079
10	Havana	23,928,112	\$ 3,085,953	\$ 658,800	21.3%	\$ 27.53	1.8320
11	Homestead	496,872,833	\$ 60,668,075	\$ 8,564,840	14.1%	\$ 17.24	5.9215
12	Keys Energy Services	726,995,330	\$ 96,294,969	\$ 419,323	0.4%	\$ 0.58	2.7976
13	Kissimmee Utility Authority	1,377,596,743	\$ 169,316,203	\$ 13,032,070	7.7%	\$ 9.46	4.6253
14	Lakeland Electric	2,958,026,990	\$ 295,627,476	\$ 24,877,007	8.4%	\$ 8.41	4.6644
15	Lake Worth	474,597,940	\$ 54,537,479	\$ 4,141,958	7.6%	\$ 8.73	5.4945
16	Leesburg	450,573,886	\$ 62,308,379	\$ 5,329,040	8.6%	\$ 11.83	4.3179
17	Moore Haven	14,445,914	\$ 3,012,382	\$ 346,257	11.5%	\$ 23.97	4.9174
18	Mount Dora	92,951,094	\$ 10,682,392	\$ 1,259,000	11.8%	\$ 13.54	5.6667
19	Newberry	32,092,209	\$ 3,976,064	\$ 159,949	4.0%	\$ 4.98	3.8084
20	New Smyrna Beach	386,751,789	\$ 42,458,741	\$ 2,507,716	5.9%	\$ 6.48	3.5764
21	Ocala Utility Services	1,220,551,055	\$ 149,081,307	\$ 9,263,159	6.2%	\$ 7.59	6.2502
22	Orlando Utilities Commission	4,346,321,071	\$ 420,300,000	\$ 66,500,000	15.8%	\$ 15.30	6.6500
23	Starke	65,342,000	\$ 8,965,500	\$ 239,033	2.7%	\$ 3.66	4.8164
24	St. Cloud	634,436,000	\$ 67,125,000	\$ 6,372,000	9.5%	\$ 10.04	5.1128
25	Vero Beach	710,280,108	\$ 91,854,500	\$ 5,511,270	6.0%	\$ 7.76	2.0336
26	Wauchula	63,734,573	\$ 5,516,000	\$ 418,000	7.6%	\$ 6.56	5.6485
27	Winter Park	425,342,682	\$ 44,201,958	\$ 2,652,117	6.0%	\$ 6.24	4.0923
TOTAL							

Bold Letttering = FMPA All-Requirements Project Member Cities

Notes:

[1] 27 out of 31 FMPA Members chose to participate in this survey. Data was not available from: Chattahoochee, Clewiston, Quincy and Williston. Results are based on survey form completed by each city.

[2] Some cities reported their load based on purchased kWh or budgeted kWh.

[3] Along with payments-in-lieu of taxes, some cities have included payments for services provided.

[4] The Millage rate was either provided by city or researched by FMPA based on the Florida Department of Revenue posted information on its website: <http://dor.myflorida.com/dor/property/taxpayers/cmdata/14table1.html>

**Florida Municipal Power Agency
FY 2013 Transfers to General Fund Survey**

	FY Retail Sales (kWh) or Sales Used to Calculate the Transfer to General Fund [2]	Total Operating Electric Revenues	Electric Utility Transfer to General Fund [3]	General Fund Transfer as a % of Revenues	General Fund Transfer \$ MWH	City 2013 Millage rate [4]	
FMPA Members [1]							
1	Alachua	112,812,600	\$ 13,073,827	\$ 1,621,117	12.4%	\$ 14.37	5.5000
2	Beaches Energy Services	727,232,815	\$ 87,349,935	\$ 3,272,548	3.7%	\$ 4.50	4.0947
3	Bushnell	22,201,981	\$ 3,127,344	\$ 336,059	10.7%	\$ 15.14	4.9692
4	Chattahoochee	36,370,800	\$ 4,377,892	\$ 1,039,965	23.8%	\$ 28.59	0.8514
5	Fort Meade	38,481,089	\$ 5,506,835	\$ 563,926	10.2%	\$ 14.65	5.6484
6	Ft. Pierce Utilities Authority	509,243,000	\$ 64,131,054	\$ 3,847,683	6.0%	\$ 7.56	5.7131
7	Green Cove Springs	103,269,091	\$ 13,757,010	\$ 1,100,000	8.0%	\$ 10.65	2.9821
8	Gainesville Regional Utilities	1,689,243,672	\$ 249,477,055	\$ 20,134,035	8.1%	\$ 11.92	4.4946
9	Havana	23,242,452	\$ 3,198,240	\$ 628,800	19.7%	\$ 27.05	1.7305
10	Homestead	466,337,344	\$ 59,559,951	\$ 7,907,087	13.3%	\$ 16.96	6.2435
11	Keys Energy Services	695,512,851	\$ 91,334,761	\$ 434,100	0.5%	\$ 0.62	2.9185
12	Kissimmee Utility Authority	1,334,337,715	\$ 157,862,661	\$ 9,220,274	5.8%	\$ 6.91	4.6253
13	Lakeland Electric	2,792,057,886	\$ 269,869,993	\$ 23,481,207	8.7%	\$ 8.41	4.6644
14	Leesburg	455,572,135	\$ 62,049,893	\$ 5,320,531	8.6%	\$ 11.68	4.3179
15	Moore Haven	15,815,959	\$ 1,566,324	\$ 297,565	19.0%	\$ 18.81	4.9476
16	Mount Dora	84,496,597	\$ 10,324,206	\$ 1,295,950	12.6%	\$ 15.34	5.6667
17	New Smyrna Beach	356,496,063	\$ 38,762,226	\$ 2,325,734	6.0%	\$ 6.52	3.4445
18	Ocala Utility Services	1,196,639,524	\$ 150,344,736	\$ 8,719,746	5.8%	\$ 7.29	6.1502
19	Orlando Utilities Commission	4,166,176,987	\$ 447,000,000	\$ 67,900,000	15.2%	\$ 16.30	5.6500
20	Starke	65,515,649	\$ 8,855,589	\$ 688,500	7.8%	\$ 10.51	4.1805
21	St. Cloud	594,820,000	\$ 71,076,975	\$ 6,725,000	9.5%	\$ 11.31	4.9128
22	Vero Beach	692,898,834	\$ 91,064,046	\$ 5,612,400	6.2%	\$ 8.10	2.0336
23	Wauchula	61,178,846	\$ 6,023,035	\$ 400,040	6.6%	\$ 6.54	5.6485
	TOTAL	16,310,953,868	\$ 1,909,693,588	\$ 172,877,267	9.4%	\$ 10.65	

Bold Lettering = FMPA All-Requirements Project Member Cities

Notes:

[1] 23 out of 31 FMPA Members chose to participate in this survey. Data was not available from: Bartow, Blountstown, Clewiston, Lake Worth, Newberry, Quincy, Williston and Winter Park. Results are based on survey form completed by each city.

[2] Some cities reported their load based on purchased kWh.

[3] Along with payments-in-lieu of taxes, some cities have included payments for services provided.

[4] The Millage rate was either provided by city or researched by FMPA based on the Florida Department of Revenue posted information on its website
<http://dor.myflorida.com/dor/property/taxpayers/cmdata/table1.html>.

**Florida Municipal Power Agency
FY 2012 Transfers to General Fund Survey**

	FMPA Members [1]	Retail Sales (kWh)	Total Operating Electric Revenues	Electric Utility Transfer to General Fund	General Fund Transfer as a % of Revenues	General Fund Transfer \$/MWH	City 2012 Millage rate
1	Alachua	115,048,317	\$ 12,603,246	\$ 1,621,117	12.9%	\$ 14.09	5.5000
2	Beaches Energy Services	721,682,336	\$ 79,918,545	\$ 3,518,258	4.4%	\$ 4.88	4.0947
3	Bushnell	22,691,092	\$ 3,434,438	\$ 336,059	9.8%	\$ 14.81	4.9918
4	Chattahoochee	37,011,471	\$ 3,973,095	\$ 900,000	22.7%	\$ 24.32	0.8514
5	Clewiston	96,426,939	\$ 11,887,085	\$ 884,081	7.4%	\$ 9.17	6.2210
6	Ft. Pierce Utilities Authority	518,593,000	\$ 61,169,416	\$ 3,670,165	6.0%	\$ 7.08	5.7131
7	Gainesville Regional Utilities	1,892,360,876	\$ 230,805,656	\$ 36,004,958	15.6%	\$ 19.03	4.4946
8	Green Cove Springs	107,511,691	\$ 13,154,618	\$ 900,000	6.8%	\$ 8.37	2.9821
9	Havana	22,668,788	\$ 2,748,894	\$ 628,800	22.9%	\$ 27.74	1.7305
10	Homeslead	457,424,145	\$ 57,790,859	\$ 7,376,689	12.8%	\$ 16.13	6.2435
11	Keys Energy Services	705,634,210	\$ 43,433,131	\$ 434,331	1.0%	\$ 0.62	2.8627
12	Kissimmee Utility Authority	1,323,417,228	\$ 152,595,124	\$ 9,144,813	6.0%	\$ 6.91	4.6253
13	Lake Worth Utilities	303,641,000	\$ 45,481,243	\$ 4,484,451	9.9%	\$ 14.77	5.4945
14	Lakeland Electric	2,745,560,000	\$ 290,336,885	\$ 23,192,000	8.0%	\$ 8.45	4.6644
15	Leesburg	451,334,046	\$ 59,200,000	\$ 4,578,000	7.7%	\$ 10.14	4.3179
16	Moore Haven	13,742,535	\$ 1,928,693	\$ 409,027	21.2%	\$ 29.76	4.9476
17	Mount Dora	84,364,970	\$ 10,997,916	\$ 1,228,600	11.2%	\$ 14.56	5.8667
18	New Smyrna Beach	362,603,394	\$ 56,472,950	\$ 3,388,377	6.0%	\$ 9.34	4.0923
19	Newberry	31,108,475	\$ 3,815,974	\$ 595,000	15.6%	\$ 19.13	3.8084
20	Ocala Utility Services	1,185,155,561	\$ 144,955,950	\$ 8,660,000	6.0%	\$ 7.31	5.9332
21	Orlando Utilities Commission	4,142,525,000	\$ 448,700,000	\$ 67,300,000	15.0%	\$ 16.25	5.6500
	TOTAL	13,340,505,074	1,735,403,718	179,254,726	10.3%	\$ 16.60	

Bold Lettering = FMPA All-Requirements Project Member Cities

Notes:

[1] 21 out of 31 FMPA Members chose to participate in this survey. Data was not available from: Bartow, Blountstown, Ft. Meade, Quincy, St. Cloud, Starke, Vero Beach, Wauchula, Williston and Winter Park. Results are based on survey form completed by each city.

**Florida Municipal Power Agency
FY 2011 Transfers to General Fund Survey**

FMPA Members [1]	Retail Sales (kWh) [2]	Total Operating Electric Revenues	Electric Utility Transfer to General Fund	% of Revenues	\$ /MWH	2011 Millage rate [6]
Alachua	122,459,829	\$ 14,231,869	\$ 1,621,117	11.4%	\$ 13.24	5.5000
Beaches Energy Services	740,822,000	\$ 87,577,715	\$ 3,517,915	4.0%	\$ 4.75	4.0947
Blountstown	36,689,230	\$ 5,310,004	\$ 459,566	8.7%	\$ 12.53	1.5000
Bushnell	24,168,000	\$ 2,924,071	\$ 366,973	12.6%	\$ 15.18	4.9079
Chattahoochee	42,468,940	\$ 4,775,353	\$ 1,021,357	21.4%	\$ 24.05	0.8068
Clewiston	100,130,000	\$ 14,166,589	\$ 1,298,655	9.2%	\$ 12.97	6.2210
Ft Meade	40,823,788	\$ 5,663,865	\$ 576,240	10.2%	\$ 14.12	3.3509
Ft. Pierce Utilities Authority	530,089,000	\$ 70,048,149	\$ 3,164,251	4.5%	\$ 5.97	5.4674
Gainesville Regional Utilities	1,787,553,500	\$ 264,964,842	\$ 22,893,529	8.6%	\$ 12.81	4.2544
Green Cove Springs [3]	113,053,000	\$ 16,479,392	\$ 1,645,731	10.0%	\$ 14.56	2.5700
Havana	25,213,000	\$ 3,288,817	\$ 614,400	18.7%	\$ 24.37	1.7305
Keys Energy Services [4]	699,803,000	\$ 94,708,758	\$ 423,585	0.4%	\$ 0.61	2.8627
Kissimmee Utility Authority	1,359,313,000	\$ 174,279,255	\$ 8,460,039	4.9%	\$ 6.22	4.6253
Lake Worth Utilities	392,860,000	\$ 55,903,189	\$ 4,470,913	8.0%	\$ 11.38	5.4945
Lakeland Electric	3,012,000,000	\$ 340,880,000	\$ 24,200,000	7.1%	\$ 8.03	4.1644
Leesburg	481,300,000	\$ 60,620,777	\$ 4,589,098	7.6%	\$ 9.53	4.3179
Mount Dora	89,857,216	\$ 12,035,897	\$ 1,087,550	9.0%	\$ 12.10	5.3891
New Smyrna Beach	378,559,491	\$ 43,955,763	\$ 2,637,346	6.0%	\$ 6.97	3.4793
Newberry	32,296,000	\$ 4,142,064	\$ 249,946	6.0%	\$ 7.74	3.8500
Ocala Utility Services	1,271,352,000	\$ 139,919,007	\$ 8,049,750	5.8%	\$ 6.33	5.9332
St. Cloud [5]	606,767,000	\$ 71,076,976	\$ 6,371,770	9.0%	\$ 10.50	4.9128
Starke	70,946,000	\$ 11,695,707	\$ 721,000	6.2%	\$ 10.16	3.9597
Vero Beach	724,520,977	\$ 84,281,650	\$ 5,598,350	6.6%	\$ 7.73	2.0336
Wauchula	63,557,000	\$ 7,483,250	\$ 1,648,766	22.0%	\$ 25.94	5.6485
Williston	31,643,555	\$ 4,107,956	\$ 837,000	20.4%	\$ 26.45	5.9025
Total	12,778,245,526	\$ 1,594,520,915	\$ 106,524,847	6.7%	\$ 8.34	4.1191

Bold Lettering = All-Requirements Member Cities

Notes:

[1] 25 out of 31 FMPA Members chose to participate in this survey. Data was not available from: Bartow, Homestead, Moore Haven, Orlando Utilities Commission, Quincy and Winter Park.

[2] Retail Sales values were either provided by the member utility or taken from FMPA's FY 2012 Load Forecast report.

[3] Total Operating Revenues listed for the City of Green Cove Springs is for FY 2010. The City uses the prior year's audited electric utility revenues to calculate the transfer to the General Fund.

[4] Keys Energy Service payment to the City is equal to the greater of (A) \$200,000 (adjusted annually for changes in the Consumer Price Index) or (B) one percent (1%) of the Gross Revenues derived from sales of electricity at retail (exclusive of Power Cost Revenue).

[5] The St. Cloud 2011 transfer is based on 2009 electric revenues subject to Gross Receipts Tax. The Total Revenues of the electric system listed in the table, is the amount subject to gross receipts tax, that will be used to determine the 2013 fiscal year transfer.

[6] Source for information: Florida Department of Revenue, Florida Property Tax Data Portal, Property Tax Analysis, Millage, Levies and Collections, County and Municipal Property Tax Data, Comparison of Tax Levied for 2011.

<http://dor.myflorida.com/dor/property/trim/pdf/MillCapComp010412.pdf>